



KAJIADO WEST NG-CDF

National Government Constituencies Development Fund

Kajiado West Constituency

P.O Box 1248-00208

NGONG HILLS

Tel:..... | Cell: 0720540633

Email:ngcdfkajiadowest@ngcdf.go.ke | Website:www.ngcdf.go.ke

OUR REF NG-CDF-KJW/NG CDF BOARD/06/2022-2023

16th January, 2023

The Chief Executive Officer
National Government Constituencies Development Fund Board
P O Box 46682-00100
Nairobi

Dear Sir,

RE: PROPOSALS FOR KAJIADO WEST 2022/2023 FINANCIAL YEAR.

Above matters refer.

Attached hereto please find the original documents relating to the above-mentioned exercise conducted as per the circular reference NG-CDFB/CEO/NG-CDFCIRCULARS/VOL II (33) Vol. 11 (033) dated December, 15th 2022.

Thank You

Richard Maritim

FUND ACCOUNT MANAGER



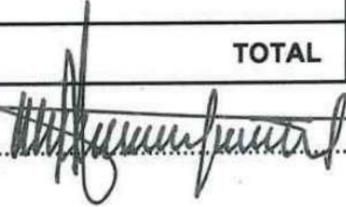
Vision: To be a leading public institution in the effective and efficient management of devolved funds

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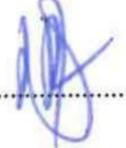
**THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS
 SUBMISSION FORM**

CONSTITUENCY NO. 186 CONSTITUENCY NAME: KAJIADO WEST FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
186/AP1	Administration/Recurrent	8,705,255.91
186/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
186/2640100	Bursary/Mocks/Cats	33,604,381.62
186/2640200	Emergency Projects	7,636,190.00
186/2640507	Security Projects	13,534,917.00
186/2640509	Sports Activities	2,901,752.00
186/2640510	Environmental Projects	901,752.00
186/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
186/2630209	Capital Grants to Primary Schools	27,297,130.38
186/2630210	Capital Grants to Secondary Schools	43,052,720.00
186/114	Constituency Oversight Committee	500,876.00
186/2640512	Others	600,000.00
TOTAL		145,087,603.00

PATINA D. KECEYO  10 / 01 / 2023

Chairman Signature Date

RICHARD MARITIM  10 / 01 / 2023

Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 186

Constituency Name KAJIADO WEST County Kajiado

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,255.91 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0034-186-2110201-100-2022-2023-1	Payment of staff salaries for 7 staff	New Project	2,112,000.00
Staff Gratuity	4-0034-186-2710102-100-2022-2023-2	Payment of staff gratuity for 7 staff	New Project	654,720.00
NSSF	4-0034-186-2120101-100-2022-2023-3	Payment of NSSF employer deductions for 7 staff	New Project	12,000.00
Casual labour and Internship	4-0034-186-2110202-100-2022-2023-4	Payment of staff Basic Wages	New Project	180,000.00
Electricity charges	4-0034-186-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0034-186-2210102-100-2022-2023-6	Payment of Water & sewerage charges	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0034-186-2210201-100-2022-2023-7	Payment of Telephone expenses	New Project	120,000.00
Internet Connections	4-0034-186-2210202-100-2022-2023-8	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0034-186-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	30,000.00
Publishing and Printing Services	4-0034-186-2210502-100-2022-2023-10	Payment of Publishing and Printing Services	New Project	29,721.30
Advertising,	4-0034-186-2210504-100-2022-2023-11	Payment of Advertising,	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Awareness and Publicity Campaigns		Awareness and Publicity Campaigns		
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0034-186-2210801-100-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Supplies and Accessories for Computers and Printers	4-0034-186-2211102-100-2022-2023-13	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0034-186-2211103-100-2022-2023-14	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	188,050.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0034-186-2211101-100-2022-2023-15	Purchase of general Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
other fuel products	4-0034-186-2211204-100-2022-2023-16	Purchase of other fuel products (cooking gas)	New Project	30,000.00
Bank charges	4-0034-186-2211301-100-2022-2023-17	Payment of bank charges	New Project	50,000.00
Maintenance Expenses - Motor vehicle	4-0034-186-2220101-100-2022-2023-18	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle	New Project	300,000.00
Maintenance of office furniture and equipment	4-0034-186-2220202-100-2022-2023-19	Purchase of office furniture (15 executive office chairs) at Kshs.225,000, purchase of 2 office tables at Kshs.50,000	New Project	275,000.00
Maintenance of buildings and stations	4-0034-186-2220205-100-2022-2023-20	To cater for maintenance of office and work stations including purchase of curtains and installation of curtain rods and electrical installation	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0034-186-2210301-100-2022-2023-21	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	100,000.00
Accommodation - Domestic Travel	4-0034-186-2210302-100-2022-2023-22	Accommodation - Domestic Travel	New Project	500,000.00
Daily Subsistence Allowance	4-0034-186-2210303-100-2022-2023-23	Payment of Daily Subsistence Allowance	New Project	125,000.00
Sundry Items (taxis)	4-0034-186-2210304-100-2022-2023-24	Payment of sundry items (airport transfer, taxis, expenses)	New Project	200,000.00
Hire of Transport	4-0034-186-2210604-100-2022-2023-25	Payment of Hire of Transport	New Project	200,764.61
Refined Fuels and Lubricants	4-0034-186-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants	New Project	400,000.00
Committee Expenses	4-0034-186-2210802-100-2022-2023-27	Payment of committee sitting allowances, transport, conferences	New Project	832,000.00
Other committee expenses	4-0034-186-2210811-100-2022-2023-28	Payment of other committee expenses	New Project	1,248,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	8,705,255.91
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Person completing form

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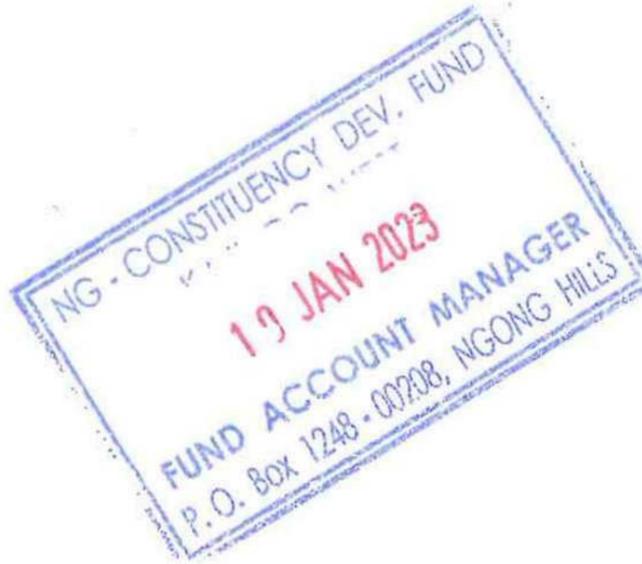
10 / 01 / 2023

NAME:

RICHARD MARITIM

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajiado
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,352,628.09 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0034-186-2210301-111-2022-2023-1	Payment of Transport Expenses	New Project	180,000.00
Daily Subsistence Allowance	4-0034-186-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	96,000.00
Publishing and Printing Services	4-0034-186-2210502-111-2022-2023-3	Payment of Publishing and Printing Services	New Project	50,000.00
Hire of Transport	4-0034-186-2210604-111-2022-2023-4	Payment of Hire of Transport	New Project	100,000.00
Travel Allowance on training	4-0034-186-2210701-111-2022-2023-5	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	New Project	600,000.00
Remuneration of Instructors and Contract Based Training Services	4-0034-186-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	New Project	200,000.00
Production and Printing of Training Materials	4-0034-186-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	New Project	40,000.00
Hire of Training Facilities and Equipment	4-0034-186-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment (project management, procurement and	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		cross cutting issues)		
Accommodation Allowance	4-0034-186-2210402-111-2022-2023-9	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(project management, procurement and cross cutting issues)	New Project	396,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0034-186-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	175,000.00
Other committee expenses	4-0034-186-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	520,000.00
NGCDFC allowance	4-0034-186-2210303-111-2022-2023-12	Payment of NG-CDFC allowances during M&E exercise	New Project	1,456,000.00
Purchase of Uniforms and Clothing - Staff	4-0034-186-2211016-111-2022-2023-13	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	38,950.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0034-186-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	145,000.00
Refined Fuels and Lubricants for Transport	4-0034-186-2211201-111-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Maintenance Expenses - Motor vehicle	4-0034-186-2220101-111-2022-2023-16	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle	New Project	55,678.09
			TOTAL:	4,352,628.09

Person completing form

SIGNATURE:



DATE:

10 / 01 / 2023

NAME:

RICHARD MARITIM

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
Constituency Name KAJIADO WEST County Kajiado
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 33,604,381.62 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0034-186-2640101-103-2022-2023-1	Payment of bursary for needy students in Secondary Schools	New Project	19,000,000.00
Bursary - Tertiary institutions (universities and Colleges)	4-0034-186-2640102-103-2022-2023-2	Payment of bursary for needy students in tertiary Institutions.	New Project	14,604,381.62
TOTAL:				33,604,381.62

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
Constituency Name KAJIADO WEST County Kajiado
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0034-186-2640200-101-2022-2023-1	Funds set aside to cater for unforeseen occurrences during the Financial Year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 10 / 01 / 2023
NAME: RICHARD MARITIM POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajiado
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 13,534,917.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kajiado West Deputy County Commissioners Office	4-0034-186-2640507-113-2022-2023-1	Completion of DCC Extension block comprising of 40 people capacity hall and 9 offices (childrens office, national treasury auditors office, public works office, procurement, Uwezo fund office, land surveyor office, DCCs staff office, Ajira and youth office) superstructures, roofing, plastering, painting, electrical installation and mechanical works on some part of the projectPublic works Certified additional works stand at kshs 1,993,654 order no 24/10/22/84 of 11/1/2023	Ongoing Project	7,583,738.00
Kajiado West Deputy County Commissioners Office	4-0034-186-2640507-113-2022-2023-2	Purchase of one executive table at kshs.25,000, one executive chair at kshs.20,000, ten office chairs at kshs.105,000 and ten office tables at kshs.150,000	New Project	300,000.00
Kajiado West Sub-County Offices-Police Post	4-0034-186-2640507-113-2022-2023-3	Completion of an office block comprising of offices for OCPD, DCIO,OCS Armory and other 4 number door offices (plumbing works, drainage works, internal and external flush toilets).	Ongoing Project	721,179.00
Torosei Chief	4-0034-186-2640507-113-2022-2023-4	Construction of chiefs office of 4	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office		offices to completion		
Musenke Chief Office	4-0034-186-2640507-113-2022-2023-5	Renovation of chiefs office of 4 offices to completion (replacing of roof, fixing of doors and windows, replacement of floor, plaster works and painting)	New Project	430,000.00
Kisaju Chief Office	4-0034-186-2640507-113-2022-2023-6	Completion of 500 capacity multipurpose hall initiated by an NGO (walling, plastering, fixing doors and windows, painting and electrical installation)	New Project	1,000,000.00
Mosiro Cheifs Office	4-0034-186-2640507-113-2022-2023-7	Renovation of chiefs office of 4 offices to completion (replacing of roof, doors, fixing of windows, replacement of floor, plaster works and painting)	New Project	500,000.00
			TOTAL:	13,534,917.00

Person completing form

SIGNATURE:



DATE:

10 / 01 / 2023

NAME:

RICHARD MARIIM

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186

Constituency Name KAJIADO WEST

County Kajiado

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0034-186-2640509-112-2022-2023-1	Organizing Constituency tournaments whereby the winning teams will be awarded with balls, nets, games kits and trophies	New Project	2,601,752.00
South Rift Regional Sports Tournament nt	4-0034-186-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE:

10 / 01 / 2023

NAME:

Richard Maritim

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186

Constituency Name KAJIADO WEST

County Kajiado

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0034-186-2640510-110-2022-2023-1	Construction of four door flush toilets (one door chamber reserved for PWDs) installed with 5,000 Litres plastic tank mounted on a steel tower	New Project	901,752.00
TOTAL:				901,752.00

Person completing form

SIGNATURE:

DATE:

10 / 01 / 2023

NAME:

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajiado
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kajiado West NG-CDF Strategic plan	4-0034-186-2211310-108-2022-2023-1	To facilitate development of 5-year constituency strategic plan	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

10 / 01 / 2023

NAME: _____

POSITION: _____

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajiado
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 27,297,130.38 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leshuta Primary School	4-0034-186-2630209-263-2022-2023-1	Additional funds for renovation of 2 classrooms to completion plastering and painting	Ongoing Project	199,454.38
Enchoro-Elerai Primary School	4-0034-186-2630209-263-2022-2023-2	Additional funds for renovation of 3 classrooms to completion replacing of roof, plaster works and painting	Ongoing Project	797,676.00
Taritik Primary School	4-0034-186-2630209-263-2022-2023-3	Construction of two classrooms to completion	New Project	2,400,000.00
Enkoiroroi Primary School	4-0034-186-2630209-263-2022-2023-4	Renovation of 6 number classrooms to completion replacing to new roof, fixing of doors and windows, flooring, plaster works and painting	New Project	2,400,000.00
Rruya Primary School	4-0034-186-2630209-263-2022-2023-5	Construction of two classrooms to completion	New Project	2,400,000.00
Inaudot Primary School	4-0034-186-2630209-263-2022-2023-6	Construction of two classrooms to completion	New Project	2,400,000.00
Kurja Primary School	4-0034-186-2630209-263-2022-2023-7	Construction of two classrooms to completion	New Project	2,700,000.00
Olkiramatian Arid Zone Primary School	4-0034-186-2630209-263-2022-2023-8	Renovation of 3 bedroom staff house to completion (replacement of asbestos roof, replacement of doors and windows, plastering, flooring,	New Project	3,000,000.00

NG - CONSTITUENCY DEV. FUND
 17 JAN 2023
 FUND ACCOUNT MANAGER
 P. O. Box 1248 - 00208, NGONG HILLS

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering and painting) at kshs.1,300,000 renovation of 2 bedroom staff house to completion (replacement of asbestos roof and replacement of doors and windows, plastering, flooring, plastering and painting to the kitchen) at Kshs.1,000,000 and renovation of one bedroom staff house to completion (replacement of asbestos roof, replacement of doors and windows, plastering, flooring, plastering and painting) at Kshs.700,000		
Inkiito Primary School	4-0034-186-2630209-263-2022-2023-9	Renovation of 8 classrooms to completion replacing of roof, fixing doors and windows, replacement of floor screed, plaster works and painting	New Project	3,200,000.00
Enchoro-Elerai Primary School	4-0034-186-2630209-263-2022-2023-10	Construction of four classrooms to completion	New Project	4,800,000.00
Ololropil Primary School	4-0034-186-2630209-263-2022-2023-11	Construction of Administration block of 4 offices to completion	New Project	3,000,000.00
TOTAL:				27,297,130.38

Person completing form

SIGNATURE:

DATE:

10 / 01 / 2023

NAME:

Richard MARIIM

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajiado
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 43,052,720.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibiko Secondary School	4-0034-186-2630210-263-2022-2023-1	Completion of a 160 bed capacity dormitory (superstructures, roofing, plastering, painting, electrical installation, mechanical works)	Ongoing Project	7,385,770.00
Patterson Memorial Secondary School	4-0034-186-2630210-263-2022-2023-2	Completion of administration block of 8 offices including walkway (roofing, plastering, painting, electrical installation and mechanical works)	Ongoing Project	5,698,950.00
Ewuaso Girls Secondary School	4-0034-186-2630210-263-2022-2023-3	Construction of twin laboratory to accommodate 90 students to roofing level	New Project	3,000,000.00
Naningoi Secondary School	4-0034-186-2630210-263-2022-2023-4	Construction of a 1000 students capacity dining hall to roofing level.	New Project	4,000,000.00
Oloika Secondary School	4-0034-186-2630210-263-2022-2023-5	Construction of two teachers houses each of one bedroom to plastering level	New Project	3,500,000.00
Naromoru Secondary School	4-0034-186-2630210-263-2022-2023-6	Construction of 4 classrooms to completion at Kshs 4,800,000 and 2 units pit latrine of 2 door each (with one door for PWDs in each case) to completion at kshs. 1,700,000	New Project	6,500,000.00
Namelok	4-0034-186-2630210-263-2022-2023-7	Construction of a 1000 students	New Project	4,000,000.00

NG - CONSTITUENCY DEV. FUND
 KAJIADO WEST
 19 JAN 2023
 FUND ACCOUNT MANAGER
 1742 - 00208, NGONG HILLS

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		capacity dining hall to roofing level.		
Oloyiankalani Secondary School	4-0034-186-2630210-263-2022-2023-8	Purchase of 46 seater school bus	New Project	8,568,000.00
Torosei Secondary School	4-0034-186-2630210-263-2022-2023-9	Purchase of ten office chairs at Kshs. 80,000, ten office tables at kshs.120,000, three (3) metallic cabinets at kshs.60,000, one reception counter desk at kshs.65,000, and 3 units of three-seater visitors chairs at kshs.75,000.	New Project	400,000.00
TOTAL:				43,052,720.00

Person completing form

SIGNATURE:  **DATE:** 10/01/2023

NAME: RICHARD MARITIM **POSITION:** Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
Constituency Name KAJIADO WEST County Kajiado
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,652,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0034-186-2210802-100-2022-2023-27	Payment of committee sitting allowances, transport, conferences	New Project	832,000.00
Other committee expenses	4-0034-186-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	520,000.00
COC Members Allowance	4-0034-186-2210802-114-2022-2023-28	Payment of COC Members Allowance	New Project	300,000.00
			TOTAL:	1,652,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10 / 01 / 2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
Constituency Name KAJIADO WEST County Kajiado
Project Number 2640512
Project Title Cultural Projects
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kajiado West Sub County Registrar Of Persons Office	4-0034-186-2640512-264-2022-2023-1	Construction of one room office to completion	New Project	600,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE:  **DATE:** 10 / 01 / 2023

NAME: RICHABA MARITIM **POSITION:** Fam

