

REPORT OF ILOODOKILANI WARD

PRIORITY PROJECTS IDENTIFICATION MEETING HELD ON 4<sup>TH</sup> JANUARY 2023 AT SUB-COUNTY OFFICE MILE 46

Attendance

1. Hon George Sunkuya -Area MP
2. Hon. Joshua Saigilu -Area MCA
3. Patina D Leseyio -NG CDF Chairman
4. Moranga Morekwa -DCC
5. Agnes Soinato Mutunkei -NG CDF Secretary
6. Jeremiah Sapati -NG CDF Member
7. David S Mareru -NG CDF Member
8. Jospat Mopel -NG CDF Member
9. Marygakii Julius -NG CDF Member
10. Florence M. Kagume - NG CDF Member
11. Joshua Kitunka - Chief
12. Tom Maimpi - Chief
13. John Pesi - Member
14. John Sipitet - Member
15. Ken Oseur - Member
16. Eliud Kimpei - Member
17. David Moile - Member
18. Eliza Kenywa - Member
19. Ezekiel Koiket - Member
20. Joshua Mayiasek - Member
21. Swakei Ntuati - Member
22. Timothy Kaleyia - Member
23. Wilson Matampash - Member
24. Zephania Marau - Member
25. Antony Kenywa - Member
26. Lawrence Melkan - Member
27. Denis Ntajiri - Member
28. Sarah Matipei - Member
29. Judy Ali - Member
30. Jemima Samperu - Member
31. Anderson Nguso - Member
32. Saillempu Patina - Member
33. Sinkale Misori - Chief
34. Ole Tunkei -Chief
35. Ole Kiroyian - Member
36. Daniel Moile - Member

AGENDA:

1. Preliminaries
2. Iloodokilani Ward project identification 2022/2023FY
3. A.O.B

*CTC of original  
Mawa*



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The meeting was opened by a ward of prayer from Joshua Kitunka . The NG-CDF ward representative Mr. Patina D. Leseyo who is also the NG-CDF Chairman welcomed the members to the meeting .

### PROJECTS IDENTIFICATION FOR NG-CDF FUNDING

The NG-CDF Chairman Mr. Patina D. Leseyo welcomed the Area MP Hon George Risa Sunkuyia. The MP thanked the members of public for attending the meeting and informed them that Kajiado West NG-CDFCs are currently going round the constituency collecting views of members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully for a successful exercise.

### THE FOLLOWING PROJECTS WERE IDENTIFIED.

NO	PROJECT NAME	ACTIVITY
1.	Oloodo Enterit Primary School	Construction Of Two Classroom
2.	Nkama Primary School	Construction Of Two Classroom
3.	Inaudot Primary School	Construction Of Two Classroom
4.	Rruya Primary School	Construction Of Two Classroom
5.	Torosei Chief Office	Construction Of Chief Office
6.	Torosei Secondary	Construction Of Two Classroom and purchase of office furnitures
7.	Iloodokilani Secondary	Construction Of Two Staff Quarters
8.	Kilonito Primary School	Construction Of Administration Block
9.	Enchorro Secondary	Construction Of Two Classroom
10.	Isinya Omelok Primary	Construction Of Two Classroom
11.	Singiraine Primary School	Construction Of Two Teachers Quarters
12.	St. Augustine Olpirikata Primary	Construction Of Administration Block
13.	Kilonito Primary	Renovation Of 8 Classroom
14.	Entepesi Primary School	Construction Of Two Classroom
15.	Oloibor Soit Secondary	Construction Of 1 Dormitory
16.	Emurkeya Primary School	Construction Of 2 Classrooms And Fence
17.	Oloiyankalani Secondary School	Purchase Of Bus
18.	Elangatwuas Primary School	Construction Of Administration Block
19.	Ilooshon primary school	Construction Of staff Quarters
20.	Ooolera primary school	Fencing



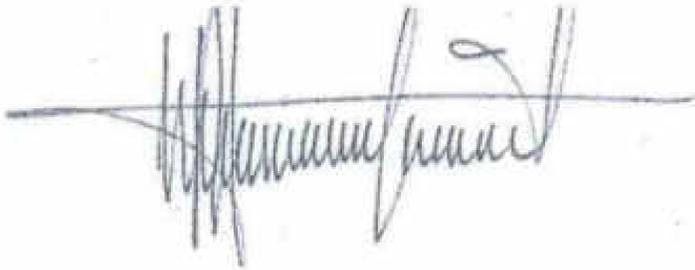
19

*[Handwritten signatures and initials]*

A.O.B

There being no other business the meeting ended at 3:25 PM with a word of prayer from Joshua Kitunka.

Minutes Prepared by: Mr. Patina D. Leseyo

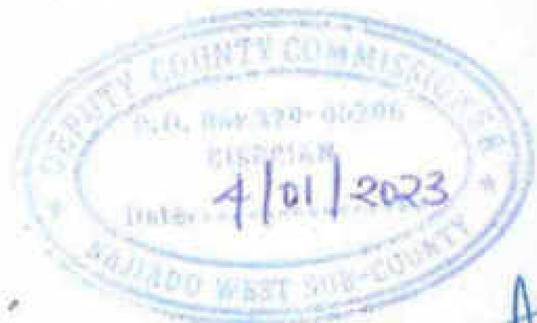


NG-CDF ward representative

CTC  
At Bank

Minutes Confirmed by

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**KEEKONYOKIE WARD**

**REPORT OF KEEKONYOKIE WARD**

**PRIORITY PROJECTS IDENTIFICATION MEETING HELD ON 3RD JANUARY 2023 AT  
KISAJU CENTER CHIEFS OFFICE**

**ATTENDANCE**

1. GEORGE SUNKUYIA - AREA MP
2. DANIEL L. PATINA - CHAIRMAN
3. MORANG'A MOREKWA-DCC
4. RICHARD MARITIM - FUND ACCOUNT MANAGER
5. AGNES SIANTO MUTUNKEI - CDFC SECRETARY
6. DAVID. S. MARERU - CDFC MEMBER
7. JEREMIAH SAPATI - CDFC MEMBER
8. JOSPHAT MOPEL - CDFC MEMBER
9. MARY GAKII JULIUS - CDFC MEMBER
10. FLORENCE MUTHONI - CDFC MEMBER
11. MOSES SEMENKURR (SNR CHIEF KISAJU)
12. JACKSON KONCHELLAH (AREA CHIEF KISAJU)
13. JEREMIAH SANKAIRE (ASS. CHIEF OLOYIANKALANI)
14. MARY MWIHAKI KAGUME (MEMBER)
15. CAROLINE WAMBUI WAKIBI (MEMBER)
16. JULIET WAIRIMU MUIRURI (MEMBER)
17. WANJIRU KARANJA (MEMBER)
18. JOHN NGARUKA CHEGE (MEMBER)
19. GOEFREY KARIMI KUONA (MEMBER)
20. RAHAB WANJIKU KUNGU (MEMBER)
21. NAOMI NJOKI GACHERU (MEMBER)



- 22.MARGRET NJERI MUTHONI (MEMBER)
23. MARY WANGARI TAMUKA (MEMBER)
- 24.BENSON MUNYERE (MEMBER)
- 25.GEOFFREY LERIANKON (MEMBER)
- 26.ELIJAH SANKOK (MEMBER)
- 27.WILSON KUSERO (MEMBER)
- 28.JASAN SEPEINA (MEMBER)
- 29.JOSEPH RIMIN (MEMBER)
- 30.JOHN KITAMONIK (MEMBER)
- 31.PAUL SASINE (MEMBER)
- 32.PETER KILELU (MEMBER)
- 33.JAMES NCHUKI(VILLAGE ELDER)
- 34.JOHN NAKUYA(VILLAGE ELDER)
- 35.OLE KOILEL(VILLAGE ELDER)
- 36.SIMON KISEKETA(MEMBER)
- 37.MOSES MAMA(MEMBER)
- 38.EUNICE KISEMEI(MEMBER)
- 39.MAMA SENEYIA(MEMBER)
- 40.MAMA NADUPOI(MEMBER)
- 41.JACK KISEKETA (MEMBER)
- 42.JACKSON NTIYEINE(MEMBER)
- 43.PRISCILLA JEREMIAH(MEMBER)
- 44.MAMA LASITI(MEMBER)
- 45.DANIEL SAITAGA(MEMBER)
- 46.MAMA YETI(MEMBER)

CTC  
Meera  
3/01/2023



NG - CONSTITUENCY DEV. FUND  
KARAO  
19 JAN 2023  
FUND ACCOUNT MANAGER  
P. O. Box 1248 - 00208, NGONG HILLS

47.MOSES KODONYO(MEMBER)

48.SIMINTEI NDILAI(MEMBER)

49.NKILU NANTEYA(MEMBER)

50.PERIS LITEI(MEMBER)

AGENDA:

- PRELIMINARIES
- WARDS PROJECT IDENTIFICATION 2022/2023 FY
- A.O.B

THE MEETING WAS OPENED BY A WORD OF PRAYER FROM DAVID MARER. ,HE WELCOMED THE MEMBERS AND ENCOURAGED MEMBERS OF THE PUBLIC TO CONTRIBUTE TO THE MEETING.

PROJECTS IDENTIFICATION FOR NG-CDF FUNDING -FY 2022-2023.

THE NG-CDF CHAIRMAN MR DANIEL PATINA LESEYIO TOOK THE FLOOR AND WELCOMED THE AREA MP HON GEORGE R. SUNKUYIA. HE THANKED THE MEMBERS OF PUBLIC FOR ATTENDING THE MEETING AND INFORMED THEM THAT KAJIADO WEST NG-CDFCS ARE CURRENTLY GOING ROUND THE CONSTITUENCY COLLECTING VIEWS OF MEMBERS OF THE PUBLIC ON PROJECTS OF THEIR PRIORITIES. HE THEREFORE URGED THE MEMBERS OF PUBLIC TO FULLY SUPPORT AND ENGAGE FULLY FOR A SUCCESSFUL EXERCISE.

THE FOLLOWING PROJECTS WERE IDENTIFIED.

NO	PROJECT NAME	ACTIVITY
1	NARUMORU SECONDARY SCHOOL	CONSTRUCTION OF 4 CLASSROOMS AND TWO TOILETS
2	NAMELOK GIRLS SECONDARY	CONSTRUCTION OF A DINING HALL(1000 STUDENTS)
3	INKIITO PRIMARY SCHOOL	RENOVATION OF 8 CLASSROOMS (FACELIFT)
4	OLOYIANKALANI SECONDARY SCHOOL	PURCHASE OF A SCHOOL BUS
5	KISAJU CHIEF OFFICE	COMPLETION OF RESOURCE CENTER WALLING AND FURNISHINGS
6	PARSINDEI PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
7	NABOISHO PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS



23

Handwritten signatures and a circular stamp. The circular stamp contains the text "Kajiado West Constituency Development Fund" and the date "2/11/2023". The initials "CTC" are written in blue ink above the date. There are several handwritten signatures in blue ink over the stamp.



31	OLOMAYIANI PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOM AND FENCHING
32	OLONCHORO-ONYORI SEC SCHOOL	CONSTRUCTION OF TWO CLASSROOM AND FENCHING
33	NABOSHO PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOM
34	INCHORROI PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOM
35	NARETOI PRIMARY SCHOOL	CONSTRUCTION OF THREE CLASSROOM
36	LESHUTA PRIMARY SCHOOL	COMPLETION OF RWO CLASSROOMS
37	OLTEPESI OLTINGA SEC SCHOOL	NEW
38	OLTEPESI OLTINGA PRI SCHOOL	CONSTRUCTION OF TWO CLASSROOM
39	KAJIADO WEST DEPUTY COUNTY COMMISSIONERS OFFICE	COMPLETION OF DCC EXTENSION BLOCK
40	KAJIADO WEST DEPUTY COUNTY COMMISSIONERS OFFICE	PURCHASE OF FURNITURES
41	KAJIADO WEST SUB-COUNTY OFFICES-POLICE POST	COMPLETION OF AN OFFICE BLOCK COMPRISING OF OFFICES FOR OCPD, DCIO, OCS ARMARY AND OTHER 4 NUMBER DOOR OFFICES
42	OLOIKUM NASERA PRIMARY	TOILETS

A.O.B

THERE BEING NO OTHER BUSINESS THE MEETING ENDED AT 4:30 PM WITH A WORD OF PRAYER FROM JEREMIAH SAPATI

MINUTES PREPARED BY  
AGNES SOINATO MUTUNKEI  
CDFC WARD SECRETARY

MINUTES CONFIRMED BY  
JACKSON KONCHELLAH  
AREA CHIEF



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MAGADI WARD

REPORT OF MAGADI WARD

PRIORITY PROJECTS IDENTIFICATION MEETING HELD ON 5<sup>TH</sup> JANUARY 2023 AT MAGADI TOWN  
CINEMA HALL

ATTENDANCE

1. GORGE SUNKUYIA - AREA MP
2. DANIEL L. PATINA -CHAIRMAN
3. MORANG'A MOREKWA -DCC
4. DAVID. S. MARERU -CDFC MEMBER
5. RICHARD MARITIM -FUND ACCOUNT MANAGER
6. AGNES SIANTO MUTUNKEI -CDFC SECRETARY
7. JEREMIAH SAPATI -CDFC MEMBER
8. JOSPHAT MOPEL -CDFC MEMBER
9. MARY GAKII JULIUS -CDFC MEMBER
10. FLORENCE MUTHONI -CDFC MEMBER
11. JONATHAN KETUKEI -VILLAGE ADMINISTRATOR
12. PETER PARSALOI -VILLAGE ADMINISTRATOR
13. JESSE LINTI - VILLAGE ADMINISYARTOR
14. PAUL NTUYAI -MEMBER
15. ATETI PISHIN -MEMBER
16. KASUMUNI KOSHAL -MEMBER
17. KIRRINKOL LANKOI -MEMBER
18. IPANO SAIPIN - MEMBER
19. TOPOTI KOINET -MEMBER
20. NTERERE KOMEYIAN -MEMBER
21. NKINESI LESINKO -MEMBER
22. MAKO PUSHATI -MEMBER
23. NANCY LESHAO -MEMBER
24. JEREMIA SHUNGeya -MEMBER
25. SIMITON TANJU -MEMBER
26. KASAINI MELITE - MEMBER
27. ELIJAH SEREU -MEMBER
28. JONATHAN MATUNDO -MEMBER
29. JOSEPH KAYIONI -CHIEF
30. JOSPHAT MEIPONY I - CHIEF
31. SAMUEL NCHILALO - CHIEF
32. JOSHUA SEREU - CHIEF
33. ROSEMARY NCHILALO - MEMBER
34. SUSAN KOMEYIAN - MEMBER



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|------------------------|----------|
| 35. PATITA OLTETIA     | -MEMBER  |
| 36. DORRIS SELEYIAN    | - MEMBER |
| 37. GLORY SELEYIAN     | - MEMBER |
| 38. OPENDO TATAO       | - MEMBER |
| 39. KAREI MWANTA       | - MEMBER |
| 40. NTOIPO MILIA       | -MEMBER  |
| 41. LETTARI LEKURRA    | -MEMBER  |
| 42. NATHANIEL MEPUKORI | - MEMBER |
| 43. PAUL MUNTOYO       | - MEMBER |
| 44. ALICE LASOI        | - MEMBER |
| 45. JOHN SIPITET       | - MEMBER |
| 46. SAALOI LESHASHI    | - MEMBER |
| 47. JOSEPH LORKINYEI   | - MEMBER |
| 48. STEPHEN SARARAH    | - MEMBER |
| 49. JOSEPH NKANUMA     | - MEMBER |
| 50. STEPHEN NTERERE    | - MEMBER |
| 51. NAILALU KANCHORI   | - MEMBER |
| 52. JOSEPH KIRUKUNYI   | - MEMBER |
| 53. JANET MOKOI        | - MEMBER |
| 54. MARY NKISHIRO      | -MEMBER  |
| 55. YIAMAT NKOISHIRO   | -MEMBER  |
| 56. MELENDASITOYA      | - MEMBER |
| 57. SIMANKA SUYIANKA   | - MEMBER |
| 58. KESES SUYIANKA     | - MEMBER |
| 59. LESHAO SAPATI      | - MEMBER |
| 60. KERETO LOONTASATI  | - MEMBER |
| 61. SERETIAN LONKOI    | - MEMBER |
| 62. JONATHAN LEPENCHA  | - MEMBER |
| 63. DIANA ARAMATO      | - MEMBER |
| 64. SCOLASTICA WANJIRU | - MEMBER |
| 65. LUCY SAMDALA       | -MEMBER  |

**AGENDA:**

4. Preliminaries
5. Magadi Ward project identification 2022/2023FY
6. A.O.B

The meeting was opened by a ward of prayer from Joshua Sereu. The NG-CDF ward representative Mr. David Mareru welcomed the members to the meeting and went ahead to invite the NG-CDF Chairman Mr Patina Leseyo to take over and chair the meeting. Mr. Patina welcomed the members and encouraged them to contribute to the meeting.

**PROJECTS IDENTIFICATION FOR NG-CDF FUNDING**



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Handwritten signatures and a circular official stamp. The stamp is from the DEPUTY COMMISSIONER, NGONG HILLS, dated 5/01/2023. There are several handwritten signatures in blue ink over and around the stamp.

The NG-CDF Chairman Mr. Daniel Patina welcomed the Area MP Hon George Risa Sunkuyia. The MP thanked the members of public for attending the meeting and informed them that Kajiado West NG-CDFCs are currently going round the constituency collecting views of members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully for a successful exercise.

**THE FOLLOWING PROJECTS WERE IDENTIFIED.**

NO	PROJECT NAME	ACTIVITY
1.	PATTERSON MEMORIAL SECONDARY SCHOOL	ROOFING, PLASTARING, PAINTING ELECTRICAL INSTALLATION, MECHANICAL WORK
2.	OLOIKA SECONDARY	CONSTRUCTION OF 6 TEACHERS HOUSES
3.	OLKIRAMATIAN BOARDING SCHOOL	RENOVATION OF 6 TEACHERS HOUSES
4.	OLDOINYO-NYOKIE GIRLS SECONDARY SCHOOL	RENOVATION OF 4 CLASSROOMS
5.	OLDOINYO-NYOKIE CHIEF OFFICE	FUNITIRES
6	ENDONYIO OOLASHO PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
7.	MUSENKE CHIEF OFFICE	RENOVATION OF CHIEF OFFICE
9	NKAMA PRIMARY SCHOOL	2NO. CLASSROOMS
10	MURANTAWUA PRIMARY	2NO. CLASSROOMS
11	ILUANAT PRIMARY SCHOOL	2NO. CLASSROOMS
12	OLOIKA PRIMARY	SCHOOL FENCING
13	OLOIBOR TOTO SECONDARY	2 NO CLASSROOMS
14	ILAPARAKUO SECONDARY SCHOOL	2 NO CLASSROOMS
15	SHOMPOLE PRIMARY	CONSTRUCTION OF ADMIN BLOCK
16	LENKOBELI PRIMARY	CONSTRUCTION OF ADMIN BLOCK
17	ENCHORRO ELERA	CONSTRUCTION OF 4 CLASSROOMS AND TWO TOILETS AND COMPLETION OF 3 CLASSROOMS
18	ILUANAT PRIMARY	2 NO CLASSROOMS
19	MUSENKE PRIMARY	CONSTRUCTION OF ADMIN BLOCK
20	PATTERSON MEMORIAL SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK
21	MUSENKE CHIEFS OFFICE	RENOVATIONS

NG - CONSTITUENCY DEV. FUND  
**19 JAN 2023**  
 FUND ACCOUNT MANAGER  
 P. O. Box 1248 - 00208, NGONG HILLS

*(Handwritten signatures and stamps)*  
 Date: 5/01/2023  
 NG-CDFC

A.O.B

There being no other business the meeting ended at 3:25 PM with a word of prayer from Jonathan Matundu.

Minutes Prepared by: David S. Mareru



CDF ward representative

Minutes Confirmed by

NG - CONSTITUENCY DEV. FUND  
 19 JAN 2023  
 FUND ACCOUNT MANAGER  
 P. O. Box 1248 - 00208, NGONG HILLS

CTC  
 Mareru  
 10/1/2023  


EWAUSO WARD PUBLIC PARTICIPATION PROGRAM, MEETING HELD  
ON 6/1/2023 AT KIBIKO CHIEF OFFICE

The meeting started with a prayer by Mary.

AGENDA

- Proposal for 2023 year project and bursary.

IN ATTENDANCE NG – CDF

COMMITTEE MEMBERS

NO	NAMES	ID NO
1.	Patina Dleseyio Chair	1248084
2.	Agnes Soinato Mutunkei Secretary	31127303
3.	Jeremial Sopati Member	12655686
4.	David .S. Mareru Member	27945263
5.	Josphat Mopel Member	31060689
6.	Mary Gakei Julius Member	114014583485
7.	Florence Muthoni Kagume Member	37243485

ATTENDANCE

NO.	NAMES	ID NO
1)	Johana Ole Nkoiboni	11681305
2)	Rachael Nanei Nkoiboni	27493963
3)	Leina Ene Maikai Turere	1264925
4)	Elizabeth Ntaine Musa	27059904
5)	Elijah Saniai Ole Nkiteng	0910049
6)	Leyipa Ole Tima	12655645
7)	Nanana Ene Kipoopo	14607682



8)	Oltimpau Ole Soompe	9830660
9)	Scholastica Njeri Muiruri	14546687
10)	Gladys Nyamusi Job	31628785
11)	Joakim Lemeria Mereu	1344273
12)	Mary Njeri Kimani	01065094
13)	Hannah Wanjiru Mwangi	14686928
14)	Anthony Gathogo Waithira	24031604
15)	Philomena Ngoiri Gathogo	6065970
16)	Mercy Njoki Muiga	34277079
17)	Ruth Wamere Gitagia	14686907
18)	Mary Muthoni Njoroge	3429594
19)	Edward Ngugi	3354091
20)	Salome Wanjiku Kimani	34368932
21)	Jane Muthoni	99063719

The following projects were identified

NO	PROJECT NAMES	ACTIVITY
1	NAJILE PRIMARY	CLASSROOMS
2	NASERIAN NASARUNI PRIMARY	PIT LATRINES AND ADMINISTRATION
3	KAJIADO WEST TECHNICAL AND VOCATIONAL COLLEGE	CLASSROOMS 6



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4	SAIKERI POLICE STATION	RENOVATE TWO HOUSE UNIT, TOILET, CONSTRUCT ARMORY AND TEMPORARY HOLDING AREA
5	ILKILORIT PRIMARY	TOILETSS
6	OLMEROI PRIMARY	CLASSROOMS
7	EWAOSO GIRLS SECONDARY SCHOOL	CONSTRUCTION OF TWIN LABORATORY
8	PCEA KIMUKA SECONDARY SCHOOL	ABLUTION BLOCKS
9	ENKUSERO SAMPU P SCHOOL	ADM BLOCK
10	ENKOIREROI PRIMARY SCHOOL	RENOVATION OF 8 CLASSROOMS
11	KIBIKO SECONDARY SCHOOL	COMPLETION OF DORMITORY
12	SAIKERI SECONDARY SCHOOL	FENCING AND GATE

COMPILED BY MARY GAKEI JULIUS.

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NG - CONSTITUENCY DEV. FUND  
**19 JAN 2023**  
 FUND ACCOUNT MANAGER  
 P. O. Box 1248 - 00208, NGONG HILLS

32

CTC  
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 6/1/2023

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## MOSIRO WARD

### REPORT OF MOSIRO WARD

Priority projects identification meeting held on 7<sup>th</sup> January 2023 at Mosiro Chiefs

Office Ground

#### ATTENDANCE

1. Patina Daniel Lesiyio	-	Chairman
2. Agnes Soinanto Mutenkei	-	CDFc Secretary
3. Jeremiah Sapati	-	CDFC Member
4. David S. Mareru	-	CDFC Member
5. Jospaht P. Mopel	-	CDFC Member
6. Mary Gakii Julius	-	CDFC Member
7. Florence M. Kagume	-	CDFC Member
8. Morang;a Morekwa	-	DCC
9. Richard Maritim	-	FUND ACCOUNT MANAGER
10. Simion LKasheko	-	ARBIA CHIEF
11. Solomon K.Saigilu	-	ASS.CHIEF
12. Jacob P. Salao	-	AREA ASS. CHIEF
13. Kiroyian Mopel	-	MEMBER
14. Seren Nyoongo	-	MEMBER
15. Tirina Tasmai	-	MEMBER
16. Kipaino Mkurruna	-	MEMBER
17. Koiyiet Sitoi	-	MEMBER
18. Ntaloi Saigulu	-	MEMBER
19. Moseka Oyie	-	MEMBER
20. Koipanto Teyiaa	-	MEMBER
21. Kingangirr Esho	-	MEMBER
22. Moses Sitoi	-	MEMBER
23. Ntwuasa Puruo	-	MEMBER
24. Tolimo Puruo	-	MEMBER
25. Matuntu Teyiaa	-	MEMBER
26. Kutita Kaiseyie	-	MEMBER
27. Piaro esho	-	MEMBER
28. Kipeet koikai	-	MEMBER
29. Kaikai taki	-	MEMBER



- 30. Olonana parkion - MEMBER
- 31. Kanite nkoiduri - MEMBER
- 32. Tolime nkoidurri - MEMBER
- 33. Kipino rakwa - MEMBER
- 34. Nagoh motomber - MEMBER
- 35. Kitatei nkoidurri - MEMBER
- 36. Mepukori ntimama - MEMBER
- 37. Muteti lesirat - MEMBER
- 38. Sireri taki - MEMBER

**AGENDAS**

1. Preliminaries
2. Ward project identification 2022/2023 fy
3. AOB

The meeting was opened by a word of prayer by Kitatei Nkoidurri, Jospaht Mopei welcomed the members and encouraged members of the public to contribute to the meeting .

**PROJECT IDENTIFICATION FOR NGCDF FUNDING FY 2022-2023**

The NGCDF chairman Mr Daniel Patina Leseyio thanked the members of public for attending the meeting and informed them that Kajiado West NG-CDFCs are currently going round the constituency collecting views of members of the public on project of their priorities.

He therefore urged the members of public to fully support and engage fully for a successful exercise.

**The following projects were identified**

NO	PROJECT NAMES	ACTIVITY
1	OLKERI PRI SCHOOL	Construction of classes Renovation of 6 classes
2	NANINGOI SECONDARY	Construction of dinning hall and kitchen
3	KURJA PRI	Construction of classes
4	MOSIRO CHIEFS OFFICE	Renovation of chiefs office

NG - CONSTITUENCY DEV. FUND  
**19 JAN 2023**  
 FUND ACCOUNT  
 P.O. Box 1248

*(Handwritten signatures and stamps)*  
 7/01/2023  
 M. M. M. M. M.

5	OLDEPE PRIMARY	Construction of teachers houses Fencing of school land
6	OLDEPE CHIEF OFFICE	Purchase furniture, Construction of toilets Fencing of office lands
7	OLDORKO PRI SCHOOL	Construction of teachers houses Construction of pupils toilets
8	KORIOMAT PRIMARY	Construction of classes
9	OLTIAKAKAT PRIMARY	Construction of classes
10	IMBILIEN PRIMARY	Construction of classes
11	NANINGOR PRIMARY	Fencing of school land Renovation of classes
12	IMUTAITIN PRIMARY SCHOOL	Construction of two classroom and fencing
13	KUYA PRIMARY SCHOOL	Construction of two classroom
14	KIMELOK PRIMARY SCHOOL	Construction of two classroom
15	TARITIK PRIMARY SCHOOL	Construction of two classroom

AOB

THERE BEING NO

There being no any other business, the meeting ended at 4:30pm with a word of prayer from Mepukori Ntimama

Minutes prepared by



CDF WARD Representative

Minutes confirmed by

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Area chief



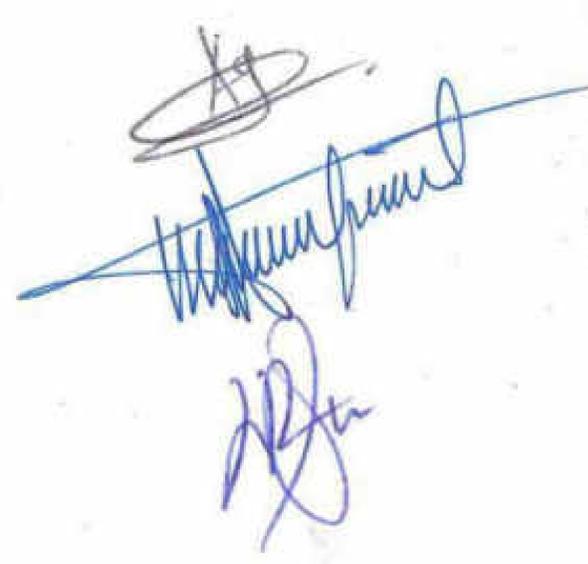

**MINUTES OF KAJIADO WEST CONSTITUENCY NG-CDFC MEETING HELD ON 10<sup>TH</sup> JANUARY, 2023 AT NGCDF CONSTITUENCY OFFICE CONFERENCE ROOM AT 10.00AM**

**MEMBERS PRESENT**

1. Josphat Pain Mopel Esho	Member
2. Daniel Patina Leseyo	Chairman
3. Agnes Soinato Mutunkei	Secretary
4. Mary Gakii Julius	Member
5. Jeremiah Sapati Loltaika	Member
6. Hassan Sekento	Member
7. Florence Muthoni	Member
8. David Sainah Mareru	Member
9. Moranga Morekwa	Member
10. Richard Maritim	FAM

**AGENDA**

- Prayer, Introduction and Welcoming Remarks
- Reading and confirmation of previous minutes.
- Matters arising.
- Proposals for the year 2022/2023
- Change of project activities
- Any other Business



**MIN 1/KJW NGCDF 10/JAN 2022/2023 PRAYER, INTRODUCTION AND WELCOMING REMARKS**

Meeting started with a word of prayer from Jeremiah Siapti and thereafter Chairman welcomed members to the meeting. Chairman then invited the Member of Parliament who was present

**MIN 2/KJW NGCDF 10/JAN 2022/2023 READING AND CONFIRMATIONS OF THE PREVIOUS MEETING MINUTES.**



The Secretary read the minutes of the previous meeting and thereafter was proposed and seconded by Mary Gakii and David Sainah Mareru respectively as true records of the last meeting deliberations

**MIN2 /2022/2023 MATTERS ARISING FROM THE PREVOIUS MINUTES.**

There being no matters arising from the previous minutes the Chair asked Secretary to read the next item on the agenda

**MIN 3/KJW NGCDF 10/JAN 2022/2023 PROPOSALS FOR 2022/2023 FINANCIAL YEAR**

The members informed that the constituency budget ceiling allocation for the year 2022/2023 was given to be Kshs 145,087,603.00. Members informed that the statutory provisions and on going projects takes first priority and balance be allocated to new projects

**A. Statutory Provisions**

Members approved statutory provisions Totaling to Kshs 60,602,835.62

**B. On Going Projects Kshs 22,386,767.38**

The committee resolved to give priority to the ongoing projects as captured below

47	Leshuta Primary School	Additional funds for renovation of 2 classrooms to completion; plastering and painting	199,454.38
48	Enchoro-Elerai Primary School	Additional funds for renovation of 3 classrooms to completion; replacing of roof, plaster works and painting	797,676.00
58	Kibiko Secondary School	Completion of a 160 bed capacity dormitory (superstructures, roofing, plastering, painting, electrical installation, mechanical works)	7,385,770.00
59	Patterson Memorial Secondary School	Completion of administration block of 8 offices including walkway (roofing, plastering, painting, electrical installation and mechanical works)	5,698,950.00
67	Kajiado West Deputy County Commissioners Office	Completion of DCC Extension block comprising of 40 people capacity hall and 9 offices (children's office, national treasury auditor's office, public work's office, procurement, Uwezo fund office, land surveyor office, DCC's staff office, Ajira and youth office): superstructures, roofing, plastering, painting, electrical installation and mechanical works on some part of the project	7,583,738.00
69	Kajiado West Sub-County Offices-Police Post	Completion of an office block comprising of offices for OCPD, DCIO, OCS Armory and other 4 number door offices (plumbing works, drainage works, internal and external flush toilets)	721,179.00
	<b>TOTAL</b>		<b>22,386,767.38</b>



### C. New Projects

The members discussed wards proposals that were held in wards and approved the projects that were identified during public participation exercise as indicated below

WARD	PROJECT NAME	ACTIVITIES	ALLOCATIONS	WARD TOTAL
<b>Ewauaso</b>	<b>6/1/2023</b>			
1	Enkoiroroi Primary School	Renovation of 6 number classrooms to completion; replacing to new roof, fixing of doors and windows, flooring, plaster works and painting	2,400,000.00	
2	Taritik Primary School	Construction of two classrooms to completion	2,400,000.00	
3	Ewauaso Girls Secondary School	Construction of twin laboratory to accommodate 90 students to roofing level	3,000,000.00	<b>7,800,000.00</b>
<b>Iloodokilani Ward</b>		<b>4/1//2023</b>		
1	Rruya Primary School	Construction of two classrooms to completion	2,400,000.00	
2	Inaudot Primary School	Construction of two classrooms to completion	2,400,000.00	
3	Torosei Secondary School	Purchase of ten office chairs at Kshs. 80,000, ten office tables at kshs.120,000, three (3) metallic cabinets at kshs.60,000, one reception counter desk at kshs.65,000, and 3 units of three-seater visitors chairs at kshs.75,000.	400,000.00	
4	Oloyiankalani Secondary School	Purchase of 46 seater school bus	8,568,000.00	
5	Torosei Chief Office	Construction of chiefs office of 4 offices to completion	3,000,000.00	<b>16,768,000.00</b>
<b>Mosiro Ward</b>		<b>7/1/2023</b>		
1	Mosiro Cheifs Office	Renovation of chiefs office of 4 offices to completion (replacing of roof, doors, fixing of windows, replacement of floor, plaster works and painting)	500,000.00	
2	Nangingoi Secondary School	Construction of a1000 students' capacity dining hall to roofing level.	4,000,000.00	
3	Kurja Primary School	Construction of two classrooms to completion	2,700,000.00	<b>7,200,000.00</b>
<b>Keekonyokie Ward</b>		<b>3/1/2023</b>		
1	Inkiito Primary School	Renovation of 8 classrooms to completion; replacing of roof, fixing doors and windows, replacement of floor screed, plaster works and painting	3,200,000.00	
2	Naromoru Secondary School	Construction of 4 classrooms to completion at Kshs4,800,000 and 2 units pit latrine of 2 door each (with one door for PWDs in each case)to completion at kshs.1,700,000	6,500,000.00	



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3	Namelok Secondary School	Construction of a 1000 students' capacity dining hall to roofing level.	4,000,000.00	
4	Kajiado West Deputy County Commissioners Office	Purchase of one executive table at kshs.25,000, one executive chair at kshs.20,000, ten office chairs at kshs.105,000 and ten office tables at kshs.150,000	300,000.00	
6	Sub County Registrar Of Persons Office	Construction of one room office to completion	600,000.00	
5	Kisaju Chief Office	Completion of 500 capacity multipurpose hall initiated by an NGO (walling, plastering, fixing doors and windows, painting and electrical installation)	1,000,000.00	15,600,000.00
<b>Magadi Ward</b>		<b>5/1/2023</b>		
1	Olkiramatian Arid Zone Primary School	Renovation of 3 bedroom staff house to completion (replacement of asbestos roof, replacement of doors and windows, plastering, flooring, plastering and painting) at kshs.1,300,000; renovation of 2 bedroom staff house to completion (replacement of asbestos roof and replacement of doors and windows, plastering, flooring, plastering and painting to the kitchen) at Kshs.1,000,000; and renovation of one bedroom staff house to completion (replacement of asbestos roof, replacement of doors and windows, plastering, flooring, plastering and painting) at Kshs.700,000	3,000,000.00	
2	Oloika Secondary School	Construction of two teachers houses each of one bedroom to plastering level	3,500,000.00	
3	Musenke Chief Office	Renovation of chiefs office of 4 offices to completion (replacing of roof, fixing of doors and windows, replacement of floor, plaster works and painting)	430,000.00	
4	Enchoro-Elerai Primary School	Construction of four classrooms to completion	4,800,000.00	
5	Ololropil Primary School	Construction of Administration block of 4 offices to completion	3,000,000.00	14,730,000.00
				62,098,000.00

After a lengthy discussions and considerations, the committee resolved to approve the projects for funding in the financial year 2022/23 as below: -

S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
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4

ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual Employees' Salaries	Payment of staff salaries for 7 staff	2,112,000.00		2,112,000.00	Ne
2	Staff Gratuity	Payment of staff gratuity for 7 staff	654,720.00		654,720.00	Ne
3	NSSF	Payment of NSSF employer deductions for 7 staff	12,000.00		12,000.00	Ne
4	Casual labour and Internship	Payment of staff Basic Wages	180,000.00		180,000.00	Ne
	Goods and Services					Ne
5	Electricity charges	Payment of Electricity charges	60,000.00		60,000.00	Ne
6	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00		48,000.00	Ne
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00		120,000.00	Ne
8	Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	Ne
9	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00		30,000.00	Ne
10	Publishing and Printing Services	Payment of Publishing and Printing Services	29,721.30		29,721.30	Ne
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	Ne
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00		350,000.00	Ne
14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00		100,000.00	Ne
15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	91,000.00		91,000.00	Ne



16	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of general Office Supplies (papers, pencils, forms, small office equipment)	150,000.00		150,000.00	Ne
17	other fuel products	Purchase of other fuel products (cooking gas)	30,000.00		30,000.00	Ne
18	Bank charges	Payment of bank charges	50,000.00		50,000.00	Ne
19	Maintenance Expenses - Motor vehicle	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle	300,000.00		300,000.00	Ne
20	Maintenance of office furniture and equipment	Purchase of office furniture (15 executive office chairs) at Kshs.225,000, purchase of 2 office tables at Kshs.50,000	275,000.00		275,000.00	Ne
21	Maintenance of buildings and stations	To cater for maintenance of office and work stations including purchase of curtains and installation of curtain rods and electrical installation	150,000.00		150,000.00	Ne
Travelling and Accommodation						
22	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		100,000.00		100,000.00	Ne
Accommodation - Domestic Travel			500,000.00		500,000.00	Ne
23	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	125,000.00		125,000.00	Ne
24	Sundry Items (taxis)	Payment of sundry items (airport transfer, taxis, expenses)	100,000.00		100,000.00	Ne
25	Hire of Transport	Payment of Hire of Transport	159,764.70		159,764.70	Ne
26	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	400,000.00		400,000.00	Ne
NG-CDF Committee Expenses						
27	Committee Expenses	Payment of committee sitting allowances, transport, conferences	832,000.00		832,000.00	Ne
28	Other committee expenses	Payment of other committee expenses	1,248,000.00		1,248,000.00	Ne
MONITORING, EVALUATION AND CAPACITY BUILDING						



29	Travel Costs	Payment of Transport Expenses	180,000.00		180,000.00	Ne
30	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	96,000.00		96,000.00	Ne
31	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	Ne
32	Hire of Transport	Payment of Hire of Transport	150,000.00		150,000.00	Ne
33	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	600,000.00		600,000.00	Ne
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	200,000.00		200,000.00	Ne
35	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	100,000.00		100,000.00	Ne
36	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	100,000.00		100,000.00	Ne
37	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	396,000.00		396,000.00	Ne
38	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	175,000.00		175,000.00	Ne
39	Other committee expenses	Payment of Other committee expenses	520,000.00		520,000.00	Ne
40	NGCDFC allowance	Payment of NG-CDFC allowances during M&E exercise	1,456,000.00		1,456,000.00	Ne



41	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00		100,000.00	Ne
42	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	145,000.00		145,000.00	Ne
43	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00		200,000.00	Ne
44	Maintenance Expenses - Motor vehicle	Payment of Maintenance Expenses - NG-CDFC - Motor vehicle	172,678.00		172,678.00	Ne
<b>STRATEGIC PLAN</b>						
45	Kajiado West NG-CDF Strategic plan	To facilitate development of 5-year constituency strategic plan	2,000,000.00		2,000,000.00	Ne
<b>EMERGENCY</b>						
46	Emergency	Funds set aside to cater for unforeseen occurrences during the Financial Year	7,636,190.00		7,636,190.00	Ne
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES</b>						
47	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		48,000		48,000	Ne
48	Advertising, Awareness and Publicity Campaigns		52,876		52,876	Ne
49	COC Members Allowance		300,000		300,000	Ne
50	Refined Fuels and Lubricants for Transport		100,000		100,000	Ne
<b>BURSARY</b>						
51	Bursary - Secondary Schools	Payment of bursary for needy students in Secondary Schools	19,000,000.00		19,000,000.00	Ne
52	Bursary - Tertiary institutions (universities and Colleges)	Payment of bursary for needy students in tertiary Institutions.	14,604,381.62		14,604,381.62	Ne
<b>SPORTS</b>						



53	Constituency Sports Tournament	Organizing Constituency tournaments whereby the winning teams will be awarded with balls, nets, games kits and trophies	2,601,752.00		2,601,752.00	Ne
54	South Rift Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00		300,000.00	
	ENVIRONMENT					Ne
55	NG-CDF Office	Construction of four door flush toilets (one door chamber reserved for PWDs) installed with 5,000 Litres plastic tank mounted on a steel tower	901,752.00		901,752.00	Ne
	PRIMARY SCHOOLS					
56	Leshuta Primary School	Additional funds for renovation of 2 classrooms to completion; plastering and painting	1,199,454.38	1,000,000	199,454.38	Ongoi
57	Enchoro-Elerai Primary School	Additional funds for renovation of 3 classrooms to completion; replacing of roof, plaster works and painting (Committee had allocated kshs 900,000 out of Emergency but only paid Kshs 700,000 leaving a deficit of Kshs 200,000)	1,497,676	700,000	797,676.00	Ongoi
58	Taritik Primary School	Construction of two classrooms to completion	2,400,000.00		2,400,000.00	Ne
59	Enkoiroroi Primary School	Renovation of 6 number classrooms to completion; replacing to new roof, fixing of doors and windows, flooring, plaster works and painting	2,400,000.00		2,400,000.00	Ne
60	Rruya Primary School	Construction of two classrooms to completion	2,400,000.00		2,400,000.00	Ne
61	Inaudot Primary School	Construction of two classrooms to completion	2,400,000.00		2,400,000.00	Ne



62	Kurja Primary School	Construction of two classrooms to completion  The project is located in a remote area with poor transport network hence high cost of construction	2,700,000.00		2,700,000.00	Ne
63	Olkiramatian Arid Zone Primary School	Renovation of 3 bedroom staff house to completion (replacement of asbestos roof, replacement of doors and windows, plastering, flooring, plastering and painting) at kshs.1,300,000; renovation of 2 bedroom staff house to completion (replacement of asbestos roof and replacement of doors and windows, plastering, flooring, plastering and painting to the kitchen) at Kshs.1,000,000; and renovation of one bedroom staff house to completion (replacement of asbestos roof, replacement of doors and windows, plastering, flooring, plastering and painting) at Kshs.700,000	3,000,000.00		3,000,000.00	Ne
64	Inkiito Primary School	Renovation of 8 classrooms to completion; replacing of roof, fixing doors and windows, replacement of floor screed, plaster works and painting	3,200,000.00		3,200,000.00	Ne
65	Enchoro-Elerai Primary School	Construction of four classrooms to completion	4,800,000.00		4,800,000.00	Ne
66	Ololropil Primary School	Construction of Administration block of 4 offices to completion	3,000,000.00		3,000,000.00	Ne
<b>SECONDARY SCHOOLS</b>						
67	Kibiko Secondary School	Completion of a 160 bed capacity dormitory (superstructures, roofing, plastering, painting, electrical installation, mechanical works)	10,385,770.00	3,000,000.00	7,385,770.00	Ongoi



		Change from 60 to 160 bed capacity was initiated by the school board of management to accommodate 200 extra students during the month of July 2022.				
68	Patterson Memorial Secondary School	Completion of administration block of 8 offices including walkway (roofing, plastering, painting, electrical installation and mechanical works)	9,698,950.00	4,000,000.00	5,698,950.00	Ongoi
69	Ewuaso Girls Secondary School	Construction of twin laboratory to accommodate 90 students to roofing level	7,000,000.00		3,000,000.00	Ne
70	Naningoi Secondary School	Construction of a 1000 students' capacity dining hall to roofing level.	8,500,000.00		4,000,000.00	Ne
71	Oloika Secondary School	Construction of two teachers houses each of one bedroom to plastering level.	4,000,000.00		3,500,000.00	Ne
72	Naromoru Secondary School	Construction of 4 classrooms to completion at Kshs4,800,000 and 2 units pit latrine of 2 door each (with one door for PWDs in each case) to completion at kshs.1,700,000	6,500,000.00		6,500,000.00	Ne
73	Namelok Secondary School	Construction of a 1000 students' capacity dining hall to roofing level.	8,500,000.00		4,000,000.00	Ne
74	Oloyiankalani Secondary School	Purchase of 46 seater school bus	8,568,000.00		8,568,000.00	Ne
75	Forosei Secondary School	Purchase of ten office chairs at Kshs. 80,000, ten office tables at kshs.120,000, three (3) metallic cabinets at kshs.60,000, one reception counter desk at kshs.65,000, and 3 units of three-seater visitors chairs at kshs.75,000.	400,000.00		400,000.00	Ne
<b>SECURITY PROJECTS</b>						
76	Kajiado West Deputy County Commissioners Office	Completion of DCC Extension block comprising of 40 people capacity hall and 9 offices (children's	11,855,688	4,271,950	7,583,738.00	Ngoin



		office, national treasury auditor's office, public work's office, procurement, Uwezo fund office, land surveyor office, DCC's staff office, Ajira and youth office): superstructures, roofing, plastering, painting, electrical installation and mechanical works on some part of the project Public works Certified additional works stand at kshs 1,993,654 order no 24/10/22/84 of 11/1/2023				
77	Kajiado West Deputy County Commissioners Office	Purchase of one executive table at kshs.25,000, one executive chair at kshs.20,000, ten office chairs at kshs.105,000 and ten office tables at kshs.150,000	300,000.00		300,000.00	Ne
78	Kajiado West Sub-County Offices-Police Post	Completion of an office block comprising of offices for OCPD, DCIO, OCS Armary and other 4 number door offices (plumbing works, drainage works, internal and external flush toilets). Rise in costs were occasioned by extra/additional works as per attached documents	7,521,179.00	6,800,000.00	721,179.00	Ne
79	Toroisei Chief Office	Construction of chiefs office of 4 offices to completion	3,000,000.00		3,000,000.00	Ne
80	Musenke Chief Office	Renovation of chiefs office of 4 offices to completion (replacing of roof, fixing of doors and windows, replacement of floor, plaster works and painting)	430,000.00		430,000.00	Ne
81	Kisaju Chief Office	Completion of 500 capacity multipurpose hall initiated by an NGO (walling, plastering, fixing doors and windows, painting and electrical installation)	1,000,000.00		1,000,000.00	Ne

NG - CONSTITUENCY DEV. FUND  
19 JAN 2023  
FUND ACCOUNT MANAGER  
P. O. Box 1248 - 00208, NGONG HILLS

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		The hall has been done upto roofing with terrasso floor but walling was done upto three courses as roof is supported by pillars)  The NGO that was constructing it in the year 2007 was Kenya children foundation. Letter of no objection is as attached.				
82	Mosiro Cheifs Office	Renovation of chiefs office of 4 offices to completion (replacing of roof, doors, fixing of windows, replacement of floor, plaster works and painting)	500,000.00		500,000.00	Ne
<b>OTHER PROJECTS</b>						
83	Kajiado West Sub County Registrar Of Persons Office	Construction of one room office to completion	600,000.00		600,000.00	Ne
<b>Total</b>					145,087,603.00	

### Break down on Staff expenses

S/no	Position	Salary per Month	Salary per year	Gratuity per Month	Gratuity per Year	NSSF Per Year
1	Clerical Officer	32,460.00	389,520.00	10,062.60	120,751.20	2400
2	Clerk of works	41,840.00	502,080.00	12,970.40	155,644.80	2400
3	Records management officer	32,460.00	389,520.00	10,062.60	120,751.20	2400
4	Driver	27,400.00	328,800.00	8,494.00	101,928.00	2400
5	Account Assitant	41,840.00	502,080.00	12,970.40	155,644.80	2400
	<b>Total</b>	<b>176,000.00</b>	<b>2,112,000.00</b>	<b>54,560.00</b>	<b>654,720.00</b>	<b>12,000.00</b>



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Casual					
6	Casual labour and Internship		1.00	15000	15,000.00	180,000.00

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
7	Goods and Services					
8	Electricity charges					60,000.00
9	Water & sewerage charges					48,000.00
10	Telephone, Telex, Facsimile and Mobile Phone Service					120,000.00
12	Internet Connections					60,000.00
13	Courier and Postal Services					30,000.00
14	Publishing and Printing Services					29,721.30
15	Advertising, Awareness and Publicity Campaigns					100,000.00
16	Catering Services (receptions), Accommodation, Gifts, Food and Drinks					350,000.00
17	Supplies and Accessories for Computers and Printers					100,000.00
18	Sanitary and Cleaning Materials, Supplies and Services					91,000.00
19	General Office Supplies (papers, pencils, forms, small office equipment)					150,000.00
20	other fuel products					30,000.00



21	Bank charges					50,000.00
22	Maintenance Expenses - Motor vehicle					300,000.00
23	Maintenance of office furniture and equipment					275,000.00
24	Maintenance of buildings and stations					150,000.00
25	Travelling and Accommodation					
26	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
27	Accommodation - Domestic Travel	Persons	10	10,000	100,000	500,000
28	Daily Subsistence Allowance	Persons	10	2,500	25,000	125,000
29	Daily Subsistence Allowance					
30	Sundry Items (taxis)					100,000.00
31	Hire of Transport					159,764.70
32	Refined Fuels and Lubricants					400,000.00
33	NG-CDF Committee Committee Expenses					
34	Other Committee Expenses	Members	9	10,000	90,000	720,000
		Chair	1	14,000	14,000	112,000
35	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
						5,408,486.00

MONITORING, EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1	Travel Costs	Persons	6.00	5000	30,000.00	180,000.00
2	Daily Subsistence Allowance	Persons	4.00	2000	8,000.00	96,000.00
3	Publishing and Printing Services					100,000.00



4	Hire of Transport					150,000.00
5	Travel Allowance on training		10.00	5,000.00	50,000.00	600,000.00
		Persons				
6	Remuneration of Instructors and Contract Based Training Services		4.00	50,000	200,000.00	200,000.00
		Persons				
7	Production and Printing of Training Materials					100,000.00
8	Hire of Training Facilities and Equipment					100,000.00
9	Accommodation Allowance		11.00	6000	66,000.00	396,000.00
10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks		5.00	5000	25,000.00	175,000.00
	Other Committee	Members	9	10,000	90,000	450,000
12	Expenses	Chair	1	14,000	14,000	70,000
	NGCDFC	Members	9	10,000	90,000	1,260,000
14	Allowance	Chair	1	14,000	14,000	196,000
15	Purchase of Uniforms and Clothing - Staff					100,000.00
16	General Office Supplies (papers, pencils, forms, small office equipment etc)					145,000.00
17	Refined Fuels and Lubricants for Transport					200,000.00



18	Maintenance Expenses - Motor vehicle					172,678.00
						4,690,678.00

**MIN 4/KJW NGCDF 10/JAN 2022/2023 CHANGE OF PROJECT ACTIVITY**

The committee approved to change Kibiko Secondary School project proposals as captured below

YEAR	PROJECT NAME	INITIAL APPRPVED ACTIVITES	CHANGE OF ACTIVITY	REASONS
2021/2022 Kshs 3,000,000	KIBIKO SECONDARY SCHOOL	Construction of dormitory of 60 student capacity to completion	Construction of dormitory of 160 student capacity, septic and soak pit, to completion	-accommodate higher number of students due to higher enrolment.  -soak pit and septic tank was initially not catered for and due to its need the activity was merged into the 160 bed capacity proposal.

**MIN 5/KJW NGCDF 10/JAN 2022/2023 ANY OTHER BUSINESS**

There being no other business the meeting ended with a word of prayer from Mary Julius at 2.45PM

The ne7xt meeting date to be communicated.

**MINUTES CONFIRMATION**

NAME: Patina -D. Leseyo SIGNATURE [Signature]

CHAIRMAN

DATE:

NAME: Agnes Sinato Mutume SIGNATURE [Signature]

SECRETARY

DATE:



[Signatures]