**MINUTES FOR KAJIADO SOUTH NG-CDFC MEETING HELD ON 5TH NOVEMBER 2018 AT THE NG-CDFC BOARDROOM AT 9:00 A.M.**

1. Hon. Katoo Ole Metito Member of National Assembly
2. Mr. Lawrence Kinyua Deputy County Commissioner
3. Mr. Kilelo Kilitia Chairperson
4. Mr. Johnson Karanja Fund Account Manager
5. Mrs. Rosemary Nailantei Secretary
6. Mr. John Muli Milia Member
7. Mr. Joshua Lomunyak Member
8. Mr. Amos Karanja Member
9. Mrs. Esther Seina Member
10. Ms. Marion Matilu Member
11. Mr. Wilson Sayialel Co-opted Member

**PRELIMINARIES**

The meeting was called to order at 09:00 a.m. Rosemary opened the meeting with a word of prayer. The chairman thanked the members for attending the meeting and shared the agenda of the day.

**AGENDA**

1. Reading and confirmation of previous meeting’s minutes
2. Matters arising from the previous meeting’s minutes
3. Progress report of ongoing projects
4. Re-allocation of funds
5. Project proposal for the FY 2018/19
6. AOB

**MIN/1/11/2018 READING AND CONFIRMATION OF PREVIOUS MEETING’S MINUTES**

The Fund Account Manager took the members through the last meetings minutes. They were proposed by Esther and seconded by Rosemary as a true record of the day’s deliberations.

**MIN/2/11/2018 MATTERS ARISING FROM THE PREVIOUS MEETING’S MINUTES**

* Funds were disbursed to the PMCs for them to play their role in project implementation

**MIN/3/11/2018 PROGRESS REPORT ON ONGOING PROJECTS**

* The Fund Account Manager presented to the committee the report on the status of the ongoing projects. Monitoring and Evaluation exercise was carried out for the month of October and November for 5 days
* Committee allowances to be paid

**MIN/4/11/2018 RE-ALLOCATION OF FUNDS**

* The committee deliberated on the issue of reallocation of funds meant for the emergency reserve Ksh. 568,965.51

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| S/NO. | Project | Activities | FY | Amount | New project | Activities | Amount |
|  | Emergency fund | To cater for any unforeseen occurrences in the constituency | 17/18 | 568,965.51 | Moilo primary school | Construction of 8door toilets | 568,965.51 |

The Fund Account Manager to assist in processing the re-allocation

**MIN/5/11/2018 PROJECT PROPOSAL FOR FINANCIAL YEAR 2018/19**

Section 6(1) of the NG-CDF Act provides that, ‘‘the Board shall with the approval of the relevant committee of the National Assembly, allocate funds for every constituency in each financial year in accordance with section 34’

Further, section 34(1) of the Act states:- “the budget ceiling for each constituency shall be the amount specified in Section 4(1) divided equally among all constituencies subject to provisions of section 8(1) and 23(1)

Kajiado South allocation for FY 2018/19 is Kshs. 109,040,875.52 the allocation includes Kshs. 5,738,993.45 for emergency reserve

Section 27 (1) of the NGCDF Act states; “’The chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.’’

Further, section 27 (2) states that; ‘’The Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.’’

The list of proposed constituency based projects shall be submitted by the Constituency Committee to the Board.

In Kajiado South, the project identification process was done from the constituency, the ward and the locational level. The Area Member of Parliament, committee chairperson and NG-CDFC members held meetings in all administrative levels.

The members went through the minutes/reports from all the wards (locations) noting down all the projects proposed by the communities. Further, the committee prioritized the projects in terms of level of need and vulnerability of the communities. The committee came up with a priority of project basket, which was budgeted adhering to the budget ceilings which are mandatory.

The committee therefore came up with the 2018/2019 Financial Year project proposal as tabulated below

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount** | **Status** |
| **Administration** | | | |
| Salaries and gratuity | Payment of staff salaries and Gratuity | 2,047,980.00 | Ongoing |
| NSSF | Employer’s contribution towards social security fund | 12,000.00 | Ongoing |
| NHIF | Employer’s contribution towards Health Insurance Fund | 59,400.00 | Ongoing |
| Goods and Services | Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence | 3,323,072.53 | Ongoing |
| Committee allowances | Committee expenses | 1,000,000.00 | Ongoing |
| Purchase of office equipment | Purchase of one office laptop HP core i5, 4gb, 500 HDD | 100,000.00 | Ongoing |
| **Monitoring and evaluation** | | | |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,271,226.27 | Ongoing |
| Committee allowances | Payment of committee allowances | 1,000,000.00 | Ongoing |
| CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs/NG-CDFC staff on NG-CDF Related issues | 1,000,000.00 | Ongoing |
| Bursaries for tertiary schools | Assisting needy students in tertiary schools to pursue their dreams in education | 26,260,218.88 |  |
| NGCDFC offices | Renovation of the NGCDFC offices including 6 offices, 2 receptions, 1 boardroom, 1 conference hall, 1 kitchen, and toilets. Includes fixing of broken doors, locks, windows, leaking roof, walls, floor and painting | 1,500,000.00 | New |
| Enkii Boys Secondary School | Construction of one classroom | 1,000,000.00 | New |
| Entonet Primary school | Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates | 1,900,000.00 | New |
| Inkoroshoni primary school | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Inkariak Ronkena Primary School | Construction of one classroom | 1,000,000.00 | Ongoing |
| Elerai chiefs office | Construction of 4 door toilets Ksh. 500,000 and construction of four household units of staff houses Ksh. 1,200,000 | 1,700,000.00 | New |
| Elangata Enkima Primary school | Construction of 72 bed capacity dormitory Ksh. 3,400,000 and supply of 36 double decker beds Ksh 400,000 | 3,800,000.00 | New |
| Enkijape Primary school | Renovations of 4 classrooms and 4 office rooms Ksh. 1,082,440, 2 wooden classrooms Ksh. 416,710.00, 7 classrooms Ksh. 1,718,940, 1 classroom and library Ksh. 496,910.00, 6 blocks pit latrines Ksh. 257,400.00, dining hall Ksh. 327,600.00. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 4,300,000.00 | New |
| Illasit primary school | Renovation of school facilities 20 classrooms Ksh. 2,939,730.00, semi-permanent hall Ksh. 234,690.00, 2 masonary and 2 wooden classrooms KSh. 785,940.00, 1 administration block Ksh. 628,320.00, 9 blocks pit latrines Ksh. 686,640.00 and 2 wooden classrooms Ksh. 297,750.00. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 5,500,000.00 | New |
| Kimana police station | Construction of office block for Kimana police station Ksh. 2,900,000.00, septic tank Ksh. 600,000 and construction of 3 doors pit latrines and one urinal Ksh 500,000 | 4,000,000.00 | New |
| Olkaria Primary school | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Oltiasika Primary school | Construction of 3 doors boys pitlatrines,3 doors girls pit latrines and 2 door teachers pit latrines with septic | 1,800,000.00 | New |
| Chief mutury Primary school | Construction of three classrooms Ksh. 3,000,000 and supply of 60 metallic desks Ksh. 466,349.37 | 3,466,349.37 | New |
| Kimana primary school | Supply of 200 metallic desks | 1,500,000.00 | New |
| Kimana primary school | Renovation of school facilities 11 classrooms, 4 offices, library and 3 blocks pit latrines. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 1,500,000.00 | New |
| Loormeuti Primary school | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Iltuleta Primary school | Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates | 2,000,000.00 | New |
| Ilchalai Primary school | Renovation of school facilities 8 classrooms and office block. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 2,600,000.00 | New |
| Isinet Primary school | Construction of an administration block | 3,000,000.00 | New |
| Meshenani Primary school | Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates | 2,000,000.00 | New |
| Eluai Primary school | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Paranai primary school | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Ngasakinoi Primary school | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Oloyiapasei Primary school | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| KMTC Loitokitok Campus | Construction of two classrooms Ksh. 2,720,000 and supply of 40 combined chairs Ksh. 280,000 | 3,000,000.00 | New |
| DCC offices | Construction of 2 door pit latrines Ksh. 400,000 and fencing of 2 acres of land with angle lines and concrete pillars Ksh. 800,000 | 1,200,000.00 | New |
| Sports | Funding of a Constituency Football tournament and awarding the winning teams with sports equipment including uniforms, balls, nets and training equipment | 2,180,817.51 | New |
| Environmental Activities | Carry out environmental sensitization to PMCs and community from all the five wards during the celebrations of the world Environment day Ksh. 500,000 and tree planting at Marlal primary school, Enkaji-naibor primarys school, Entonet primary school, Iloirero Primary school, Enkijabe primary school, Elangata Enkima primary school each school Ksh. 100,000, and supply of two 10,000litres PVC water tanks with associated gutters and construction of the concrete bases at Kimana girls secondary school- Ksh 400,000, supply of two10,000litres PVC water tanks with associated gutters and construction of the concrete bases at Enkaji-Naibor primary school Ksh 400,000 and supply of water harvesting infrastructure at the school staff houses Ksh 280,817.51 | 2,180,817.51 | New |
| Emergency Allocation | To cater for any unforeseen occurrences in the constituency | 5,738,993.45 | Ongoing |
| **Total** |  | **109,040,875.52** |  |

The Fund Account Manager to prepare and forward the project proposal to the Board for approval.

**MIN/6/11/2018 ANY OTHER BUSINESS**

* Communities to be mobilized to make applications for bursaries once funds are available
* Complete projects to be commissioned once the schools reopens

There being no other business, the meeting came to an end at 12:46 pm with a word of prayer from Mr. Amos Karanja.

**CONFIRMATION**

**SIGN………………………………DATE………………………………**

**ROSEMARY NAILANTEI**

**SECRETARY KAJIADO SOUTH NG-CDFC**

**SIGN………………………………DATE……………………………………**

**KILELO KILITIA**

**CHAIRPERSON KAJIADO SOUTH NG-CDFC**

**THIRD SCHEDULE s 25 (6), (11) and 29 (1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No **187** Constituency Name **KAJIADO SOUTH** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
| 187/AP1 | Administration/Recurrent (6%) | 6,542,452.53 |
| 187/AP2 | Monitoring and Evaluation (3%) | 3,271,226.27 |
| 187/2640102 | Bursary for tertiary schools | 26,260,218.88 |
| 187/3110202 | NGCDFC offices | 1,500,000.00 |
| 187/2630204 | Primary School projects | 50,466,349.37 |
| 187/2630205 | Secondary school Projects | 1,000,000.00 |
| 187/2630206 | Tertiary Institution Projects | 3,000,000.00 |
| 187/2640507 | Security Projects | 6,900,000.00 |
| 187/2640509 | Sports activities | 2,180,817.51 |
| 187/2640510 | Environmental activities | 2,180,817.51 |
| 187/2640200 | Emergency | 5,738,993.45 |
| **Total** | | **109,040,875.52** |

Fund Account Manager **…………………………...……….** Signature……………Date…………

Chairperson NGCDFC……………………………………….Signature……………Date………...

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/AP1**

Project Title **Administration/Recurrent (6%)**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**The allocation is to cater for NG-CDFC expenses, staff salaries, motor vehicle expenses, stationeries and other administrative costs.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in **Ksh.** **6,542,452.53** dated **November 2018**

Amount allocated last financial year **Ksh.** **5,891,379.31**

Amount allocated this financial year: **Ksh.** **6,542,452.53**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Salaries and gratuity | 4-034-187-2110000-100-2018/19-001 | Payment of staff salaries and Gratuity | 2,047,980.00 | Ongoing |
| NSSF | 4-034-187-2120101-100-2018/19-002 | Employer’s contribution towards social security fund | 12,000.00 | Ongoing |
| NHIF | 4-034-187-2120201-100-2018/19-003 | Employer’s contribution towards Health Insurance Fund | 59,400.00 | Ongoing |
| Goods and Services | 4-034-187-2210000-100-2018/19-002 | Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence | 2,823,072.53 | Ongoing |
| Committee expenses | 4-034-187-2210802-100-2018/19-003 | Committee expenses | 1,500,000.00 | Ongoing |
| Purchase of office equipment | 4-034-187-311000-100-2018/19-001 | Purchase of one office laptop HP core i5, 4gb, 500 HDD | 100,000.00 | Ongoing |
| **TOTAL** |  |  | **6,542,452.53** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/AP1**

Project Title **Monitoring and Evaluation (3%)**

Sector **Monitoring and Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC staff, NG-CDFC and PMCs and committee expenses in the constituency**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **3,271,226.27** dated November 2018

Amount allocated last financial year **Ksh.** 2,945,689.66

Amount allocated this financial year: **Ksh. 3,271,226.27**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Goods and Services | 4-034-187-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,271,226.27 | Ongoing |
| Committee allowances | 4-034-187-2210802-111-2018/19-002 | Payment of committee allowances | 1,000,000.00 | Ongoing |
| CDFC/PMC Capacity Building | 4-034-187-2210700-111-2018/19-003 | Undertake Training of the PMCs/NG-CDFCs/NG-CDFC staff on NG-CDF Related issues | 1,000,000.00 | Ongoing |
| **TOTAL** |  |  | **3,271,226.27** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2640102**

Project Title **Bursary for tertiary schools**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**Assisting needy students in tertiary school to pursue their dreams in education**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. 26,260,218.88 dated **November 2018**

Amount allocated last financial year **Ksh.** 21,779,007.16

Amount allocated this financial year: **Ksh.** 26,260,218.88

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Bursary for tertiary schools | 4-034-187-2640102-103-2018/19-001 | Assisting needy students in tertiary schools to pursue their dreams in education Split the bursary for secondary and tertiary institutions | 26,260,218.88 | Ongoing |
| **TOTAL** |  |  | **26,260,218.88** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/3110202**

Project Title **NGCDFC offices**

Sector **Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**Renovation of NGCDFC offices to enhance better working environment for the NGCDFC and staff**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. 1,500,000.00 dated **November 2018**

Amount allocated last financial year **Ksh.** 0.00

Amount allocated this financial year: **Ksh.** 1,500,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| NGCDFC offices | 4-034-187-3110202-108-2018/19-001 | Renovation of the NGCDFC offices including 6 offices, 2 receptions, 1 boardroom, 1 conference hall, 1 kitchen, and toilets. Includes fixing of broken doors, locks, windows, leaking roof, walls, floor and painting | 1,500,000.00 | New |
| **TOTAL** |  |  | **1,500,000.00** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2630205**

Project Title **Secondary Education projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**To enhance better learning conditions in the secondary schools by improving already existing facilities and putting up new facilities.**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. 1,000,000.00 dated **December 2017**

Amount allocated last financial year **Ksh.** . 15,600,000.00

Amount allocated this financial year: **Ksh.** 1,000,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Enkii Boys Secondary School | 4-034-187-2630205-104-2018/19-001 | Construction of one classroom | 1,000,000.00 | Ongoing |
| **TOTAL** | | | **1,000,000.00** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2630204**

Project Title **Primary Education projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**To enhance better learning conditions in the primary schools by improving already existing facilities and putting up new facilities.**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. 27,186,207.00 dated **December 2017**

Amount allocated last financial year **Ksh.** . 47,918,965.42

Amount allocated this financial year: **Ksh.** 27,186,207.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Entonet Primary school | 4-034-187-2630204-104-2018/19-001 | Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates | 1,900,000.00 | New |
| Inkoroshoni primary school | 4-034-187-2630204-104-2018/19-002 | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Inkariak Ronkena Primary School | 4-034-187-2630204-104-2018/19-003 | Construction of one classroom | 1,000,000.00 | Ongoing |
| Elangata Enkima Primary school | 4-034-187-2630204-104-2018/19-004 | Construction of 72 bed capacity dormitory Ksh. 3,400,000 and supply of 36 double decker beds Ksh 400,000 | 3,800,000.00 | New |
| Enkijape Primary school | 4-034-187-2630204-104-2018/19-005 | Renovations of 4 classrooms and 4 office rooms Ksh. 1,082,440, 2 wooden classrooms Ksh. 416,710.00, 7 classrooms Ksh. 1,718,940, 1 classroom and library Ksh. 496,910.00, 6 blocks pit latrines Ksh. 257,400.00, dining hall Ksh. 327,600.00. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 4,300,000.00 | New |
| Illasit primary school | 4-034-187-2630204-104-2018/19-006 | Renovation of school facilities 20 classrooms Ksh. 2,939,730.00, semi-permanent hall Ksh. 234,690.00, 2 masonary and 2 wooden classrooms KSh. 785,940.00, 1 administration block Ksh. 628,320.00, 9 blocks pit latrines Ksh. 686,640.00 and 2 wooden classrooms Ksh. 297,750.00. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 5,500,000.00 | New |
| Olkaria Primary school | 4-034-187-2630204-104-2018/19-007 | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Oltiasika Primary school | 4-034-187-2630204-104-2018/19-008 | Construction of 3 doors boys pitlatrines,3 doors girls pit latrines and 2 door teachers pit latrines with septic | 1,800,000.00 | New |
| Chief mutury Primary school | 4-034-187-2630204-104-2018/19-008 | Construction of three classrooms Ksh. 3,000,000 and supply of 60 metallic desks Ksh. 466,349.37 | 3,466,349.37 | New |
| Kimana primary school | 4-034-187-2630204-104-2018/19-009 | Supply of 200 metallic desks | 1,500,000.00 | New |
| Kimana primary school | 4-034-187-2630204-104-2018/19-010 | Renovation of school facilities 11 classrooms, 4 offices, library and 3 blocks pit latrines. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 1,500,000.00 | New |
| Loormeuti Primary school | 4-034-187-2630204-104-2018/19-011 | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Iltuleta Primary school | 4-034-187-2630204-104-2018/19-012 | Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates | 2,000,000.00 | New |
| Ilchalai Primary school | 4-034-187-2630204-104-2018/19-013 | Renovation of school facilities 8 classrooms and office block. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works | 2,600,000.00 | New |
| Isinet Primary school | 4-034-187-2630204-104-2018/19-014 | Construction of an administration block | 3,000,000.00 | New |
| Meshenani Primary school | 4-034-187-2630204-104-2018/19-015 | Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates | 2,000,000.00 | New |
| Eluai Primary school | 4-034-187-2630204-104-2018/19-016 | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Paranai primary school | 4-034-187-2630204-104-2018/19-017 | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Ngasakinoi Primary school | 4-034-187-2630204-104-2018/19-018 | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| Oloyiapasei Primary school | 4-034-187-2630204-104-2018/19-019 | Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000 | 2,300,000.00 | New |
| **TOTAL** |  | | **50,466,349.37** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2630206**

Project Title **Tertiary institutions**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**To enhance better learning conditions in the tertiary institutions by putting up new facilities.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. 3,000,000.00 dated **November 2018**

Amount allocated last financial year **Ksh.** 0.00

Amount allocated this financial year: **Ksh.** 3,000,000.00

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| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| KMTC Loitokitok Campus | 4-034-187-2630206-104-2018/19-001 | Construction of two classrooms Ksh. 2,720,000 and supply of 40 combined chairs Ksh. 280,000 | 3,000,000.00 | New |
| **TOTAL** |  | | **3,000,000.00** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2640407**

Project Title **Security projects**

Sector **Security**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**To enhance better security by putting up new facilities and improving already existing ones**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. 6,900,000.00 dated **November 2018**

Amount allocated last financial year **Ksh.** 500,000.00

Amount allocated this financial year: **Ksh.** 6,900,000.00

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| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Elerai chiefs office | 4-034-187-2640507-113-2018/19-001 | Construction of 4 door toilets Ksh. 500,000 and construction of four units of staff houses Ksh. 1,200,000 | 1,700,000.00 | New |
| Kimana police station | 4-034-187-2640507-113-2018/19-002 | Construction of office block for Kimana police station Ksh. 2,900,000.00, septic tank Ksh. 600,000 and construction of 3 doors pit latrines and one urinal Ksh 500,000 | 4,000,000.00 | New |
| DCC office Loitokitok Sub-county | 4-034-187-2640507-113-2018/19-003 | Construction of 2 door pit latrines Ksh. 400,000 and fencing of 2 acres of land with angle lines and concrete pillars Ksh. 800,000 | 1,200,000.00 | New |
| **TOTAL** |  | | **6,900,000.00** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2640509**

Project Title **Sports activities**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**Towards a Football Tournament**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. 2,180,817.51 dated **November 2018**

Amount allocated last financial year **Ksh.** 1,736,206.90

Amount allocated this financial year: **Ksh.** 2,180,817.51

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| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Sports | 4-034-187-2640509-112-2018/19-003 | Funding of a Constituency Football tournament and awarding the winning teams with sports equipment including uniforms, balls, nets and training equipment | 2,180,817.51 | New |
| **TOTAL** |  | | 2,180,817.51 |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2640510**

Project Title **Environmental activities**

Sector **Environment**

Status of projects (tick one) New………√………. Extension……………….. On-going…….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**Carry out environmental sensitization to PMCs and community and tree planting**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. 2,180,817.51 dated **November 2018**

Amount allocated last financial year **Ksh.** 1,736,206.90

Amount allocated this financial year: **Ksh.** 2,180,817.51

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Environmental Activities | 4-034-187-2640510-110-2018/19-001 | Carry out environmental sensitization to PMCs and community from all the five wards during the celebrations of the world Environment day Ksh. 500,000 and tree planting at Marlal primary school, Enkaji-naibor primarys school, Entonet primary school, Iloirero Primary school, Enkijabe primary school, Elangata Enkima primary school each school Ksh. 100,000, and supply of two 10,000litres PVC water tanks with associated gutters and construction of the concrete bases at Kimana girls secondary school- Ksh 400,000, supply of two10,000litres PVC water tanks with associated gutters and construction of the concrete bases at Enkaji-Naibor primary school Ksh 400,000 and supply of one 10,000litres PVC water tank with associated gutters and construction of the concrete base Lemasusu primary school Ksh 280,817.51 to Indicate the cost of the seedling to each school | 2,180,817.51 | New |
| **TOTAL** |  | | **2,180,817.51** |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **187** Constituency Name **KAJIADO SOUTH** County **KAJIADO**

Project Number **187/2640200**

Project Title **Emergency**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project Status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **5,738,993.45** dated **December 2017**

Amount allocated last financial year **Ksh.** 5,137,931.03

Amount allocated this financial year: **Ksh** 5,738,993.45

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| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| Emergency Allocation | 4-034-187-2640200-101-2018/19-001 | To cater for any unforeseen occurrences in the constituency | 5,738,993.45 | Ongoing |
| **TOTAL** |  | | 5,738,993.45 |  |

Person completing form: Name **JOHNSON KARANJA** Position: **Fund Account Manager**

Signature……………………………Date………