



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KIPKELION EAST

Next to Engineers

P.O.BOX 188 - 20211, LONDIANI

Tel 0724-718-529; 0704 480200

THE NG-CDFC MEETING HELD AT NG-CDF OFFICE LONDIANI ON 28TH
SEPTEMBER 2018 FROM 10:00 AM

1. JANET KOECH - CHAIRPERSON
2. JAMES M. NJUGUNA- SECRETARY
3. FRANCIS NJOROGE- F.A.M
4. STANLEY KORIR- MEMBER
5. CHARLES KETER- MEMBER
6. JOSEPH RONO- MEMBER
7. AUGUSTINE MARINDANY- MEMBER
8. MAGDALINE CHEROTICH- MEMBER

IN ATTENDANCE.

1. HON JOSEPH LIMO- AREA M.P

AGENDA

1. PREAMBLE
2. PROJECT BUDGET PROPOSAL FY 2018/19
3. RE-ALLOCATION OF PROJECTS
4. RE-SUBMISSION OF PROJECTS
5. A.O.B.

MIN 1/NG-CDFC/28/11/2018: PREAMBLE

The meeting started with a word of prayer said by Magdaline Cherotich. The chairman welcomed the members to the meeting and brief them on the agendas for discussion.

MIN 2/NG-CDFC/28/11/2018: PROJECT BUDGET PROPOSAL FY 2017/18.

The NG-CDF committee deliberated and agreed to prioritize the following projects for funding during financial year 2018/19 after considering the wards projects proposals and guidelines from NG-CDF BOARD. The NG-CDF committee approved the following projects:

Project Name	Activity Required	Total Amount Required
Administration (Ksh 6,000,000)		
Employees Salaries	Payment of staff salaries and gratuity	2,800,000.00
NSSF	Payment of NSSF Deductions	200,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,000,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
TOTAL		6,000,000.00
Monitoring and Evaluation (Ksh 2,951,882.07)		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	751,882.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00
Capacity Building of NG-CDFs/PMCs	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,100,000.07
TOTAL		2,951,882.07
Bursary and Social Security Programme (Ksh 30,000,000.00)		
Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00
Bursary Tertiary Schools	Payment of bursary to needy students	10,500,000.00
Bursary Special Schools	Payment of bursary to needy students	2,000,000.00
Social Security Programmes -NHIF	Provision of medical Insurance cover for the Vulnerable families	2,500,000.00
TOTAL		30,000,000.00
Primary School Projects (Ksh 20,200,000.00)		
Cheboror Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Chepkongony primary School	Construction of one classroom to completion at ksh 500,000.00 and Construction of 10 doors Toilet at ksh 200,000	700,000.00
Chepseon Primary School	Renovation of 4 classrooms: flooring, plastering and painting ksh 600,000 and Purchase of 30 desks ksh 60,000	660,000.00
Chepseon Complex Primary Sch	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00

Chumba Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Gwitu Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Irerma Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kabbiso Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kamarus Annex Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kamarus Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kamaua Primary School	Construction of one classroom at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapcheplanga Primary School	Renovation of 10 classrooms, flooring, plastering and painting at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00
Kapchomisian Primary school	Purchase of one acre of land	500,000.00
Kapkwen Primary school	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapmachungwa Primary School	Construction of one septic type toilet ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kapsimotwo Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh60,000	560,000.00
Kaptaragon Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Katet Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kedowa River Farm Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kedowa School for the Deaf Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Kimaut Primary School	Renovation of six classrooms: flooring, plastering and painting	300,000.00

Kimoson Primary school	Construction of one classroom at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kimugul Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Kipkeremwo Primary School	Purchase of one-acre land	600,000.00
Kiptenden Primary School	Purchase of 60 desks at ksh 120,000	120,000.00
Koibarak Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Lamaiyat Primary School	Purchase of one-acre land	600,000.00
Londiani Central Primary School	Renovation of 8 classrooms...walling, flooring and roofing	400,000.00
Malaget Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Murasoi Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Ngatumek Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Sabunit Primary School	Purchase of one-acre land	1,000,000.00
Sitian Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Sogobet Primary School	Purchase of one-acre land	600,000.00
Tembwo Primary school	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tendeno Primary School	Construction of one Septic type toilet at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tilolwet Primary School	Purchase of 120 Desks	240,000.00
Tugunon Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
Tumaini Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00

United Soy Primary School	Construction of one classroom to completion at ksh 500,000 and Purchase of 30 desks at ksh 60,000	560,000.00
		20,200,000.00

Secondary School Projects (Ksh 38,100,000.00)

Baraka Secondary School	Construction of Laboratory: foundation, walling and roofing	700,000.00
Chebewor Secondary School	Construction of one Septic type toilet	500,000.00
Chepcholiet Secondary School	Construction of one classroom to completion	500,000.00
Finch Secondary School	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Jagoror Secondary School	Completion of Dinning Hall: walling and roofing	700,000.00
Kapcheplanga Secondary School	Construction of Dormitory: foundation, walling and roofing	700,000.00
Kapkondor Secondary School	Completion of Dinning Hall: walling and roofing	600,000.00
Kaptich Secondary School	Construction of one classroom to completion	500,000.00
Kiletien Secondary School	Construction of one classroom to completion ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00
Kimasian Secondary School	Purchase of 67-seater School Bus	11,800,000.00
Kimugul Secondary School	Purchase of one-acre land	500,000.00
Kiprengwe Secondary School	Construction of one classroom to completion at ksh 500,000 and Construction of 12 doors Toilets ksh 300,000	800,000.00
Kipsirichet Secondary School	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Leberer Secondary School	Construction of one classroom to completion	500,000.00
Londiani Township Sec School	Construction of Dinning hall: foundation, walling and roofing	1,000,000.00
Moi Sorget Secondary School	Renovation of Dinning hall: flooring and plastering	300,000.00
Momoniati Secondary School	Purchase of 51-seater School Bus	6,500,000.00
Ringa Secondary School	Construction of one Classroom to completion	500,000.00
Saramek Secondary School	Purchase of 51-seater School Bus	6,500,000.00

Setek Hill Secondary School	Construction of one classroom to completion	500,000.00
Testai Day Secondary School	Construction of one Classroom to completion	500,000.00
Tugunon Secondary School	Construction of one classroom to completion at ksh 500,000 and Completion of Lab (walling and roofing) at ksh700,000.	1,200,000.00
Tumaini Secondary School	Construction of one Classroom to completion	500,000.00
		38,100,000.00

Security Projects (Ksh 2,950,000.00)

Cheboswa Chief Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Chepseon Chiefs office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Chepsir Chiefs office	Construction of Chiefs Office	400,000.00
Kapseger Chiefs Office	Construction of Chiefs office	400,000.00
Kedowa Chiefs Office	Construction of 6 doors Toilet at ksh 100,000 and Purchase of office furniture: one executive chair, one executive table and 10 visitors' chairs ksh 150,000	250,000.00
Kedowa Police Station	Construction of Police Station Office	400,000.00
Kimasian Chiefs Office	Renovation of office, flooring, plastering and painting ksh 150,000 and Purchase of furniture ksh 150,000	300,000.00
Kimugul Chief Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Kiplokyi Chiefs Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Kipyemit Chiefs office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
Subukia Chiefs Office	Construction of chief's office: foundation, walling and roofing at ksh 150,000 and Purchase of One executive chair, one executive office table and 10 visitors' chairs ksh 150,000	300,000.00
Tendeno Chiefs Office	Purchase of office Furniture: one Executive chair, one office table and 10 visitors' chairs	150,000.00
		2,950,000.00

Sports (Ksh 1,500,000.00)

KIPKELION EAST Tournament	Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani	1,500,000.00
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	FC, Kedowa FC and Chepseon FC at ksh 300,000 each	
		1,500,000.00

Environment (Ksh 1,600,000.00)

Chepseon Ward Environment Project	Purchase and planting of trees at Tilito Primary school ksh 100,000, Sogobet Primary Sch ksh 100,000, Kipkeremwo primary School ksh 100,000, Kiletien Primary Sch ksh 100,000	400,000.00
Kedowa/Kimugul Ward Environment Project	Purchase and planting of trees at Kipsigori Primary sch at ksh 100,000, Kimugul Primary Sch ksh 100,000, Kaptembwo Primary Sch ksh 100,000 Ewat Primary Sch ksh 100,000	400,000.00
Londiani Ward Environment Project	Purchase and planting of trees at United Soy Primary Sch ksh 100,000, Jagoror Primary sch ksh 100,000, Keringet and Barotion Primary Sch ksh 100,000	400,000.00
Sorget/Tendeno Ward Environment Project	Purchase and planting of trees at Tendeno Primary Sch ksh 100,000, Tumaini Primary Sch ksh 100,000, Kapsimotwo Primary Sch ksh 100,000 and Simboiyon Primary Sch at ksh 100,000	400,000.00
		1,600,000.00

Emergency (Ksh 5,738,993.45)

Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45
		5,738,993.45
GRAND TOTAL		109,040,875.52

MIN 3/NG-CDFC/28/11/2018: RE-ALLOCATION OF PROJECT, KSH 4,677,027.20

The NG-CDF committee members decided to reallocate Projects funds from Constituency ICT Hubs of **Ksh 4,677,027.20** towards the construction of NG-CDF office due to unavailability of infrastructure to put up constituency innovation facilities.

MIN 4/NG-CDFC/28/11/2018: RE-SUBMISSION OF PROJECTS:

The NG-CDF committee members after lengthy deliberations decided to resubmit the following projects since it has not been approved by the NG-CDF Board:

PROJECTS DECLINED BY THE NG-CDF BOARD FROM ADDITIONAL FUND FY 2017/18:

Project Name	Activity	Amount
Momoniati Secondary School	Purchase of 51-seater School Bus	3,000,000.00
Chepseon Complex Secondary School	Purchase of 51-seater School Bus	3,000,000.00
Saramek Secondary School	Purchase of 51-seater School Bus	3,000,000.00
TOTAL		9,000,000.00

THE NG-CDFCS APPROVED THE FOLLOWING PROJECTS TO BE RESUBMITTED FROM THE ABOVE PROJECTS FUNDS:

Project Name	Activity Required	Total Amount Required
Chepseon Complex Secondary School	Purchase of 51-seater School Bus	6,500,000.00
Chepseon Mixed Day Secondary School	Construction of one classroom to completion at ksh 500,000 and Completion of Lab at ksh 500,000 floors, windows, tables, gas, water.	1,000,000.00
Kaptich Secondary School	Completion of Laboratory flooring, windows, tables, gas, water.	500,000.00
Leberer Secondary School	Completion of Laboratory flooring, windows, tables, gas, water.	500,000.00
Setek Hill Secondary School	Completion of Laboratory flooring, windows, tables, gas, water.	500,000.00
		9,000,000.00

MIN 5/NG-CDFC/28/11/2018: A.O.B.

The being no other business for discussion, the meeting was adjourned at 2.30 pm. with a prayer from Joseph Rono.

Minutes written by the secretary.....

Sign.....Date.....

Confirmed by the chairman.....

Sign..... Date.....

