



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

KIPKELION EAST

Next to Engineers

P.O.BOX 188 - 2021, LONDIANI

Tel 01724-1718-529; 01704 480200

**THE NG-CDFC MEETING HELD AT NG-CDF OFFICE LONDIANI ON 18<sup>TH</sup> OCTOBER 2021  
FROM 10:00 AM**

1. JANET TOBON - CHAIRPERSON
2. JAMES M. NJUGUNA- SECRETARY
3. FRANCIS NJOROGE- F.A.M
4. STANLEY KORIR- MEMBER
5. CHARLES KETER- MEMBER
6. JOSEPH RONO- MEMBER
7. AUGUSTINE MARINDANY- MEMBER
8. MAGDALINE CHEROTICH- MEMBER
9. ELMI SHAFFI-DCC
10. CHEPKORIR HELLEN FRED-MEMBER

**AGENDA**

1. PREAMBLE
2. BUDGET PROPOSAL 2021/2022
3. A.O.B.

**MIN 1/NG-CDFC/18/10/2021: PREAMBLE**

The meeting started with a word of prayer said by Janet Tobon. The chairperson welcomed the members to the meeting and brief them on the agendas for discussion.

**MIN2/18/10/2021: PROPOSAL 2021/2021**

The Fund Account Manager informed the members that the constituency has been allocated **Ksh 137,088,879.00.**

Upon lengthy deliberation the committee approved the following projects:

Project Name	Original Cost	Cummulative Allocation	Activity Required	Total Amount Required	
Administration and Recurrent					
Employees Salaries			Payment of staff salaries	3,646,296.52	
NHIF			Payment of NHIF Deductions	200,000.00	
NSSF			Payment of NSSF Deductions	274,735.45	



Goods and Services			Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,173,677.24	
Committee Expenses			Payment of Committee sitting allowances, transport, conferences	2,747,354.48	
<b>TOTAL</b>				<b>8,042,063.69</b>	
<b>Monitoring and Evaluation/Capacity Building</b>					
Goods and Services			Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	552,419.31	
Committee Expenses			Payment of Committee sitting allowances, transport, conferences	1,100,000.00	
Capacity Building			Undertake Training of the PMCs/CDFCs on CDF Related issues	722,189.00	
<b>TOTAL</b>				<b>2,374,608.31</b>	
<b>Bursary</b>					
Bursary Secondary Schools			Payment of bursary to needy student	14,180,000.00	
Bursary Tertiary Schools			Payment of bursary to needy student	10,000,000.00	
Bursary Special Schools			Payment of bursary to needy student	2,000,000.00	
Social Security Programmes - NHIF			Provision of medical Insurance cover for the Vulnerable families	2,000,000.00	
<b>TOTAL</b>				<b>28,180,000.00</b>	
<b>Primary School Projects</b>					
Benditai Primary School	1,000,000.00	-	Renovation of 8 classroom Roofing, flooring and Painting	1,000,000.00	New

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Borbori Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Burgei Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Cheboror Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Chebwareng Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Chepcholiet Primary School	1,000,000.00	-	Renovation of 8 classroom Roofing, flooring and Painting	1,000,000.00	New
Chepseon Complex Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Chepsir Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Ewat Primary School	1,000,000.00	-	Renovation of 8 classrooms to Completion: roofing, painting , flooring, wall plastering	1,000,000.00	New
Furaha Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Gwitu Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Irerma Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kamarus Annex Primary School	800,000.00	-	Purchasae of 2 acres land to completion	800,000.00	New
Kamarus Primary School	400,000.00	-	Renovation of 4 classroom Roofing, flooring and Painting	400,000.00	New
Kamaua Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kamwogo Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kapcheplanga Primary School	300,000.00	-	Renovation of 4 classroom Roofing,	300,000.00	New

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*[Handwritten signature]*

			flooring and Painting		
Kapchomisian Primary school	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kapkondor Primary School	400,000.00	-	Renovation of 4 classrooms to completion: roofing painting , flooring, walls plastering	400,000.00	New
Kapkwen Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kaplamboi Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kapseger Primary School	300,000.00	-	Renovation of 4 rooms Administration Block to completion: Roof,plastering of walls, flooring and painting	300,000.00	New
Kapsimotwo Primary School	800,000.00	400,000.00	Purchase of one acre land to completion	400,000.00	New
Kaptaragon Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kaptembwo Primary School	500,000.00	-	Renovation of 5 classrooms to completion: roof painting, walls plastering and flooring	500,000.00	New
Katet Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kemelyet Primary School	800,000.00	-	Purchasae of 2 acres land to completion	800,000.00	New
Kichawir Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kiletien Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kimasian Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New

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Kimoson Primary school	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kimugul Primary School	1,000,000.00	-	Construction of 4 rooms Administration Block to completion	1,000,000.00	New
Kiprengwe Primary School	500,000.00	-	Renovation of 5 classrooms to completion: roof, walls plastering and flooring	500,000.00	New
Kipsigori Primary School	1,000,000.00	-	Construction of 4 rooms Administration Block to completion	1,000,000.00	New
Kiptenden Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kipyemit Primary School	300,000.00	-	Renovation of 3 classrooms to completion: roof painting, walls plastering and flooring	300,000.00	New
Kipyopyop Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Koibarak Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kosyin Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kwenet Primary School	1,000,000.00	-	Construction of two classroom to completion	1,000,000.00	New
Lamayat Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Leberer Primary School	1,000,000.00	-	Renovation of 8 classrooms to completion: roof, flooring, walls plastering	1,000,000.00	New
Lemeiwet Primary School	600,000.00	-	Purchase of one acre land to completion	600,000.00	New
Londiani Boys Primary School	300,000.00	-	Renovation of 4 classrooms to completion: ...roof	300,000.00	New

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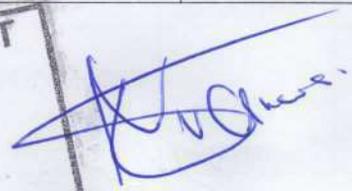
			,walls plastering and flooring		
londiani Farmers Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Londiani Township Primary School	500,000.00	-	Renovation of 6 classrooms to completion: roof, walls plastering and flooring	500,000.00	New
Malaget Primary School	1,000,000.00	-	Construction of 4 rooms Administration Block to completion	1,000,000.00	New
Masaita Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Mugumuini Primary School	1,000,000.00	-	Construction of 4 rooms Administration Block to completion	1,000,000.00	New
Murasoi Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Ndarugu Primary School	1,000,000.00	-	Renovation of 8 classrooms to completion: roof , walls plastering and flooring	1,000,000.00	New
Nderiot Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Ngatumek Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Ringa Primary School	1,000,000.00	-	Renovation of 8 classrooms to completion: roof, walls plastering and flooring	1,000,000.00	New
Sabunit Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Sailo Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Saramek Primary School	1,000,000.00	500,000.00	Renovation of 5 classrooms to completion: Roof, flooring and	500,000.00	New

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			Painting		
Sigowet Primary School	500,000.00	500,000.00	Renovation (Roof, flooring and Painting of 6 classrooms to completion	500,000.00	New
Siwot Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Sogobet Primary School	800,000.00		Purchase of one acre land to completion	800,000.00	New
Sorget Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tegunot Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tembwet Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tembwo Primary School	800,000.00	-	Purchase of one acre land to completion	800,000.00	New
Tendeno Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tilito primary school	500,000.00		Construction of one classroom to completion	500,000.00	New
Testai Primary School	300,000.00		Renovation of 4 classrooms to completion: roof, walls plastering and flooring	300,000.00	New
Tilolwet Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tugunon Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tulwap Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tumaini Primary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
				41,000,000.00	

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Baraka Secondary School	4,500,000.00	2,500,000.00	Completion of 700-seater Dinning Hall to completion started by NG-CDF Kipkelion East : roofing, installation of doors, windows, plastering and painting	2,000,000.00	Ongoing
Chebewor Secondary School	4,500,000.00	-	Construction of 700 Capacity Dinning Hall to completion	2,000,000.00	New
Chepcholiet Secondary School	1,500,000.00	-	Construction of 4 rooms Administration Block to completion	1,500,000.00	New
Chepseon Complex Secondary School	1,000,000.00	-	Construction of 200 capacity Library to completion	1,000,000.00	New
Chepseon Day Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Chepsir Secondary School	4,500,000.00	2,500,000.00	Completion of 700 seater Dinning Hall to completion started by NG-CDF Kipkelion East : roofing, installation of doors, windows, plastering and painting	2,000,000.00	New
Cheres Secondary School	1,000,000.00	-	Construction of two classrooms to completion	1,000,000.00	New
Chesinende Girls Secondary School	8,000,000.00	7,000,000.00	Additional funding for Purchase of Isuzu 51-seater School Bus due Price Change from Kshs 7M to Kshs 8M allocated by NG-CDF Kipkelion East in the FY 2020/21	1,000,000.00	Ongoing
Dr Koeh Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Finch Secondary School	4,500,000.00	2,500,000.00	Completion of 700 seater Dinning Hall to completion started by NG-CDF	2,000,000.00	Ongoing

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			Kipkelion East : roofing, installation of doors, windows, plastering and painting		
Kamarus Sec School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kapcheplanga Secondary School	1,000,000.00		Construction of two classrooms to completion	1,000,000.00	New
Kapkodor Secondary School	3,000,000.00	1,800,000.00	Completion of 500 capacity Dinning Hall to completion started by NG-CDF Kipkelion East: installation of doors, windows, plastering and painting	1,200,000.00	Ongoing
Kapseger Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kapsenda Secondary School	1,500,000.00	-	Construction of 4 rooms Administration Block to completion	1,500,000.00	New
Kaptich Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kedowa Day Mixed Sec School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kedowa Girls Secondary School	8,000,000.00	6,800,000.00	Additional funding for Purchase of Isuzu 51- seater School Bus due to Price Change from Kshs 6.8M to Kshs 8M	1,200,000.00	Ongoing
Kiletien Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kimasian High School	4,000,000.00	-	Construction of 8 Classrooms to completion	4,000,000.00	New
Kiprengwe Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kipsigori Secondary School	1,000,000.00	-	Construction of two classrooms to completion	1,000,000.00	New

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Kipsirichet Secondary School	4,500,000.00	2,900,000.00	Completion of 700-seater Dinning Hall to completion: roofing, plastering, doors and windows installation and painting.	1,600,000.00	Ongoing
Kipsirichet Secondary School	8,000,000.00	6,800,000.00	Isuzu 51-seater Bus Purchase additional funding @1.2m - Due to price Change from Kshs 6.8 to Kshs 8M.	1,200,000.00	Ongoing
Kipyemit Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Kisabo Sec School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Leberer Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Londiani Girls Sec School	1,000,000.00	-	Construction of two classrooms to completion	1,000,000.00	New
Londiani Township Sec School	4,500,000.00	3,000,000.00	Completion of 700-seater Dinning Hall to completion started by NG-CDF Kipkelion East	1,500,000.00	Ongoing
Londiani Township Sec School	8,000,000.00	6,800,000.00	Isuzu 51-seater Bus Purchase additional funding @1.2m Due to price Change from Kshs 6.8M to Kshs 8M.	1,200,000.00	Ongoing
Masaita Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Momoniati Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Moi Sorget Secondary School	600,000.00	-	Renovation of 5 classrooms.. Roofing, wall plastering and flooring and Painting to completion	600,000.00	New
Sacred Hill Girls Secondary	1,000,000.00	-	Construction of two classrooms to	1,000,000.00	New

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			completion		
Saramek Secondary School	800,000.00	-	Purchase of one acre land to completion	800,000.00	New
Setek Secondary School	500,000.00		Construction of one classroom to completion	500,000.00	New
Simboiyon Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Sitian Secondary School	1,000,000.00	-	Construction of two classrooms to completion	1,000,000.00	New
Tendeno Secondary School	500,000.00		Construction of 45 Seater Computer Laboratory to completion	500,000.00	New
Testai Day Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tilolwet Secondary School	500,000.00	-	Construction of one classroom to completion	500,000.00	New
Tugunon Secondary School	8,000,000.00	6,800,000.00	Additional funding for Purchase of 51-seater Isuzu School Bus- Due to Price Change (kshs 6.8M to Kshs 8m)	1,200,000.00	Ongoing
United Soy Secondary School	500,000.00	-	Construction of one Classroom to completion	500,000.00	New
				<b>43,000,000.00</b>	
Kimasian Technical Training Institute	2,000,000.00	-	Construction of 4 Classrooms to completion	2,000,000.00	New
				<b>2,000,000.00</b>	
Chepseon Assitant County Commissioner Office	600,000.00	-	Construction of 3 rooms Assitant County Commissioner Office to completion	600,000.00	New
				<b>600,000.00</b>	

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KIPKELION EAST Tournament	2,000,000.00		Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	2,000,000.00	New
				<b>2,000,000.00</b>	
Nderiot Primary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Sailo Primary school	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Momoniati Primary school	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Kiletien Primary school	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Kemelyet Primary school	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New

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Kisabo secondary school	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Ewat Primary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Kedowa Special Primary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Dr. Koech Primary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Mashariki Primary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Masaita Primary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Kapkondor Secondary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs	180,000.00	New

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			150,000, transportation at Kshs 20,000 and planting at Kshs 10,000		
Tendeno Seondary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Masaita Secondary School	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
Malaget primary school	180,000.00	-	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	180,000.00	New
				<b>2,700,000.00</b>	
Emergency	7,192,207.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
				<b>7,192,207.00</b>	
				<b>137,088,879.00</b>	

**MIN.04.NG-CDFC/18/10/2021- A.O.B.**

There being no other business the meeting was adjourned at 5:30p.m. With a word of prayer from Mr Korir

Minutes Confirmed by Mrs. Janet Tobon.

Chairman Sign. JANET TOBON *phk tang* Date 2/12/2021

Minutes Confirmed by Francis Mwibiri

FAM Sign. *Francis Mwibiri* Date 2/12/2021

Minutes prepared and signed by James Munji

