

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 188

CONSTITUENCY NAME: KIPKELION EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
188/AP1	Administration/Recurrent	8,042,063.69
188/AP2	Monitoring and evaluation/Capacity Building	2,374,608.31
188/2640100	Bursary/Mocks/Cats	28,180,000.00
188/2640200	Emergency Projects	7,192,207.00
188/2630204	Primary School Projects	41,000,000.00
188/2630205	Secondary School Projects	43,000,000.00
188/2630206	Tertiary Institution Projects	2,000,000.00
188/2640507	Security Projects	600,000.00
188/2640509	Sports Activities	2,000,000.00
188/2640510	Environmental Projects	2,700,000.00
TOTAL		137,088,879.00

JANET TOBON

Chairman

Nwibiri Francis

Fund Manager

Phkuf:

Signature

[Signature]

Signature

Date

2, 12, 2021

2, 12, 2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 41,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Benditai Primary School	4-0035-188-2630204-104-2021-2022-1	Renovation of 8 classroom Roofing, flooring and Painting allocate adequate funds or reduce the number of classrooms	New Project	1,000,000.00
Borbori Primary School	4-0035-188-2630204-104-2021-2022-2	Construction of one classroom to completion	New Project	500,000.00
Burgei Primary School	4-0035-188-2630204-104-2021-2022-3	Construction of one classroom to completion	New Project	500,000.00
Cheboror Primary School	4-0035-188-2630204-104-2021-2022-4	Construction of one classroom to completion	New Project	500,000.00
Chebwareng Primary School	4-0035-188-2630204-104-2021-2022-5	Construction of one classroom to completion	New Project	500,000.00
Chepcholiet Primary School	4-0035-188-2630204-104-2021-2022-6	Renovation of 8 classroom Roofing, flooring and Painting	New Project	1,000,000.00
Chepseon Complex Primary School	4-0035-188-2630204-104-2021-2022-7	Construction of one classroom to completion	New Project	500,000.00
Chepsir Primary School	4-0035-188-2630204-104-2021-2022-8	Construction of one classroom to completion	New Project	500,000.00
Ewat Primary School	4-0035-188-2630204-104-2021-2022-9	Renovation of 8 classrooms to Completion roofing, painting , flooring, wall plastering	New Project	1,000,000.00
Furaha Primary	4-0035-188-2630204-104-2021-2022-10	Construction of one classroom	New Project	500,000.00


KIPKELION EAST
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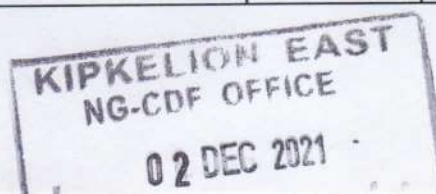
National Government Constituencies Development Fund
Fourth Schedule Report

School		to completion		
Gwitu Primary School	4-0035-188-2630204-104-2021-2022-11	Construction of one classroom to completion	New Project	500,000.00
Irerma Primary School	4-0035-188-2630204-104-2021-2022-12	Construction of one classroom to completion	New Project	500,000.00
Kamarus Annex Primary School	4-0035-188-2630204-104-2021-2022-13	Purchase of 2 acres land to completion	New Project	800,000.00
Kamarus Primary School	4-0035-188-2630204-104-2021-2022-14	Renovation of 4 classroom Roofing, flooring and Painting	New Project	400,000.00
Kamaua Primary School	4-0035-188-2630204-104-2021-2022-15	Construction of one classroom to completion	New Project	500,000.00
Kamwogo Primary School	4-0035-188-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	500,000.00
Kapcheplanga Primary School	4-0035-188-2630204-104-2021-2022-17	Renovation of 4 classroom Roofing, flooring and Painting	New Project	300,000.00
Kapchomisian Primary school	4-0035-188-2630204-104-2021-2022-18	Construction of one classroom to completion	New Project	500,000.00
Kapkondor Primary School	4-0035-188-2630204-104-2021-2022-19	Renovation of 4 classrooms to completion roofing painting , flooring, walls plastering	New Project	400,000.00
Kapkwen Primary School	4-0035-188-2630204-104-2021-2022-20	Construction of one classroom to completion	New Project	500,000.00
Kaplamboi Primary School	4-0035-188-2630204-104-2021-2022-21	Construction of one classroom to completion	New Project	500,000.00
Kapseger Primary School	4-0035-188-2630204-104-2021-2022-22	Renovation of 4 rooms Administration Block to completion Roof,plastering of walls, flooring and painting	New Project	300,000.00
Kapsimotwo Primary School	4-0035-188-2630204-104-2021-2022-23	Purchase of one acre land to completion	New Project	400,000.00
Kaptaragon Primary School	4-0035-188-2630204-104-2021-2022-24	Construction of one classroom to completion	New Project	500,000.00
Kaptembwo Primary School	4-0035-188-2630204-104-2021-2022-25	Renovation of 5 classrooms to completion roof painting, walls plastering and flooring	New Project	500,000.00
Katet Primary School	4-0035-188-2630204-104-2021-2022-26	Construction of one classroom to completion	New Project	500,000.00
Kemelyet Primary School	4-0035-188-2630204-104-2021-2022-27	Purchase of 2 acres land to completion	New Project	800,000.00
Kichawir Primary School	4-0035-188-2630204-104-2021-2022-28	Construction of one classroom to completion	New Project	500,000.00
Kiletien Primary School	4-0035-188-2630204-104-2021-2022-29	Construction of one classroom to completion	New Project	500,000.00
Kimasian Primary School	4-0035-188-2630204-104-2021-2022-30	Construction of one classroom to completion	New Project	500,000.00
Kimoson Primary school	4-0035-188-2630204-104-2021-2022-31	Construction of one classroom to completion	New Project	500,000.00
Kimugul Primary School	4-0035-188-2630204-104-2021-2022-32	Construction of 4 rooms Administration Block to completion.	New Project	1,000,000.00
Kiprengwe	4-0035-188-2630204-104-2021-2022-33	Renovation of 5 classrooms to	New Project	500,000.00

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Primary School		completion roof painting , walls plastering and flooring.		
Kipsigori Primary School	4-0035-188-2630204-104-2021-2022-34	Construction of 4 rooms Administration Block completion	New Project	1,000,000.00
Kiptenden Primary School	4-0035-188-2630204-104-2021-2022-35	Construction of one classroom to completion	New Project	500,000.00
Kipyemit Primary School	4-0035-188-2630204-104-2021-2022-36	Renovation of 3 classrooms to completion roof painting, walls plastering and flooring	New Project	300,000.00
Kipyopyop Primary School	4-0035-188-2630204-104-2021-2022-37	Construction of one classroom to completion	New Project	500,000.00
Koibarak Primary School	4-0035-188-2630204-104-2021-2022-38	Construction of one classroom to completion	New Project	500,000.00
Kosyin Primary School	4-0035-188-2630204-104-2021-2022-39	Construction of one classroom to completion	New Project	500,000.00
Kwenet Primary School	4-0035-188-2630204-104-2021-2022-40	Construction of two classroom to completion	New Project	1,000,000.00
Lamayat Primary School	4-0035-188-2630204-104-2021-2022-41	Construction of one classroom to completion	New Project	500,000.00
Leberer Primary School	4-0035-188-2630204-104-2021-2022-42	Renovation of 8 classrooms to completion roof , flooring, walls plastering.	New Project	1,000,000.00
Lemeiwet Primary School	4-0035-188-2630204-104-2021-2022-43	Purchase of one acre land to completion	New Project	600,000.00
Londiani Boys Primary School	4-0035-188-2630204-104-2021-2022-44	Renovation of 4 classrooms to completion roof ,walls plastering and flooring.	New Project	300,000.00
londiani Farmers Primary School	4-0035-188-2630204-104-2021-2022-45	Construction of one classroom to completion	New Project	500,000.00
Londiani Township Primary School	4-0035-188-2630204-104-2021-2022-46	Renovation of 6 classrooms to completion roof, walls plastering and flooring.	New Project	500,000.00
Malaget Primary School	4-0035-188-2630204-104-2021-2022-47	Construction of 4 rooms Administration Block to completion.	New Project	1,000,000.00
Masaita Primary School	4-0035-188-2630204-104-2021-2022-48	Construction of one classroom to completion	New Project	500,000.00
Mugumuini Primary School	4-0035-188-2630204-104-2021-2022-49	Construction of 4 rooms Administration Block to completion.	New Project	1,000,000.00
Murasoi Primary School	4-0035-188-2630204-104-2021-2022-50	Construction of one classroom to completion	New Project	500,000.00
Ndarugu Primary School	4-0035-188-2630204-104-2021-2022-51	Renovation of 8 classrooms to completion roof , walls plastering and flooring.	New Project	1,000,000.00
Nderiot Primary School	4-0035-188-2630204-104-2021-2022-52	Construction of one classroom to completion	New Project	500,000.00
Ngatume Primary School	4-0035-188-2630204-104-2021-2022-53	Construction of one classroom to completion	New Project	500,000.00
Ringa Primary School	4-0035-188-2630204-104-2021-2022-54	Renovation of 8 classrooms to completion roof, walls plastering and flooring.	New Project	1,000,000.00

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Sabunit Primary School	4-0035-188-2630204-104-2021-2022-55	Construction of one classroom to completion	New Project	500,000.00
Sailo Primary School	4-0035-188-2630204-104-2021-2022-56	Construction of one classroom to completion	New Project	500,000.00
Sarambek Primary School	4-0035-188-2630204-104-2021-2022-57	Renovation of 5 classrooms to completion Roof, flooring and Painting.	New Project	500,000.00
Sigowet Primary School	4-0035-188-2630204-104-2021-2022-58	Renovation (Roof, flooring and Painting of 6 classrooms to completion	New Project	500,000.00
Siwot Primary School	4-0035-188-2630204-104-2021-2022-59	Construction of one classroom to completion	New Project	500,000.00
Sogobet Primary School	4-0035-188-2630204-104-2021-2022-60	Purchase of one acre land to completion	New Project	800,000.00
Sorget Primary School	4-0035-188-2630204-104-2021-2022-61	Construction of one classroom to completion	New Project	500,000.00
Tegunot Primary School	4-0035-188-2630204-104-2021-2022-62	Construction of one classroom to completion	New Project	500,000.00
Tembwet Primary School	4-0035-188-2630204-104-2021-2022-63	Construction of one classroom to completion	New Project	500,000.00
Tembwo Primary School	4-0035-188-2630204-104-2021-2022-64	Purchase of one acre land to completion	New Project	800,000.00
Tendeno Primary School	4-0035-188-2630204-104-2021-2022-65	Construction of one classroom to completion	New Project	500,000.00
Testai Primary School	4-0035-188-2630204-104-2021-2022-66	Renovation of 4 classrooms to completion roof, walls plastering and flooring.	New Project	300,000.00
Tilolwet Primary School	4-0035-188-2630204-104-2021-2022-67	Construction of one classroom to completion	New Project	500,000.00
Tugunon Primary School	4-0035-188-2630204-104-2021-2022-68	Construction of one classroom to completion	New Project	500,000.00
Tulwap Primary School	4-0035-188-2630204-104-2021-2022-69	Construction of one classroom to completion	New Project	500,000.00
Tumaini Primary School	4-0035-188-2630204-104-2021-2022-70	Construction of one classroom to completion	New Project	500,000.00
Tilito primary school	4-0035-188-2630204-104-2021-2022-71	Construction of one classroom to completion	New Project	500,000.00
TOTAL:				41,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]

21/12/2021

Mwambi Francis

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 43,000,000.00 dated

Estimates, in Ksh

Amount allocated dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baraka Secondary School	4-0035-188-2630205-104-2021-2022-2	Completion of 700-seater Dinning Hall to completion started by NG-CDF Kipkelion East roofing, installation of doors, windows, plastering and painting	New Project	2,000,000.00
Chebewor Secondary School	4-0035-188-2630205-104-2021-2022-3	Construction of 700 Capacity Dinning Hall to completion.	New Project	2,000,000.00
Chepcholiet Secondary School	4-0035-188-2630205-104-2021-2022-4	Construction of 4 rooms Administration Block to completion.	New Project	1,500,000.00
Chepseon Complex Secondary School	4-0035-188-2630205-104-2021-2022-5	Construction of 200 capacity Library to completion capacity	New Project	1,000,000.00
Chepseon Day Secondary School	4-0035-188-2630205-104-2021-2022-6	Construction of one classroom to completion	New Project	500,000.00
Chepsir Secondary School	4-0035-188-2630205-104-2021-2022-7	Completion of 700 seater Dinning Hall to completion started by NG-CDF Kipkelion East roofing, installation of doors, windows, plastering and painting.	Ongoing Project	2,000,000.00
Cheres Secondary School	4-0035-188-2630205-104-2021-2022-8	Construction of two classrooms to completion	New Project	1,000,000.00
Chesinende Girls	4-0035-188-2630205-104-2021-2022-9	Additional funding for Purchase	Ongoing	1,000,000.00

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National Government Constituencies Development Fund

Fourth Schedule Report

Secondary School		of isuzu 51-seater School Bus due Price Change from Kshs 7M to Kshs 8M allocated by NG-CDF Kipkelion East in the FY 2020/21	Project	
Dr Koech Secondary School	4-0035-188-2630205-104-2021-2022-10	Construction of one classroom to completion	New Project	500,000.00
Finch Secondary School	4-0035-188-2630205-104-2021-2022-11	Completion of 700 seater Dinning Hall to completion started by NG-CDF Kipkelion East roofing, installation of doors, windows, plastering and painting.	Ongoing Project	2,000,000.00
Kamarus Sec School	4-0035-188-2630205-104-2021-2022-12	Construction of one classroom to completion	New Project	500,000.00
Kapcheplanga Secondary School	4-0035-188-2630205-104-2021-2022-13	Construction of two classrooms to completion	New Project	1,000,000.00
Kapkodor Secondary School	4-0035-188-2630205-104-2021-2022-14	Completion of 500 capacity Dinning Hall to completion started by NG-CDF Kipkelion East installation of doors, windows, plastering and painting.	Ongoing Project	1,200,000.00
Kapseger Secondary School	4-0035-188-2630205-104-2021-2022-15	Construction of one classroom to completion	New Project	500,000.00
Kapsenda Secondary School	4-0035-188-2630205-104-2021-2022-16	Construction of 4 rooms Administration Block to completion.	New Project	1,500,000.00
Kaptich Secondary School	4-0035-188-2630205-104-2021-2022-17	Construction of one classroom to completion	New Project	500,000.00
Kedowa Day Mixed Sec School	4-0035-188-2630205-104-2021-2022-18	Construction of one classroom to completion	New Project	500,000.00
Kedowa Girls Secondary School	4-0035-188-2630205-104-2021-2022-19	Additional funding for Purchase of Isuzu 51-seater School Bus due to Price Change from Kshs 6.8M to Kshs 8M	Ongoing Project	1,200,000.00
Kiletien Secondary School	4-0035-188-2630205-104-2021-2022-20	Construction of one classroom to completion	New Project	500,000.00
Kimasian High School	4-0035-188-2630205-104-2021-2022-21	Construction of 8 Classrooms to completion	New Project	4,000,000.00
Kiprengwe Secondary School	4-0035-188-2630205-104-2021-2022-22	Construction of one classroom to completion	New Project	500,000.00
Kipsigori Secondary School	4-0035-188-2630205-104-2021-2022-23	Construction of two classrooms to completion	New Project	1,000,000.00
Kipsirichet Secondary School	4-0035-188-2630205-104-2021-2022-24	Completion of 700-seater Dinning Hall to completion roofing, plastering, doors and windows installation and painting.	New Project	1,600,000.00
Kipsirichet Secondary School	4-0035-188-2630205-104-2021-2022-25	Isuzu 51-seater Bus Purchase additional funding @1.2m - Due to price Change from Kshs 6.8 to Kshs 8M.	New Project	1,200,000.00
Kipyemit Secondary School	4-0035-188-2630205-104-2021-2022-26	Construction of one classroom to completion	New Project	500,000.00

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Kisabo Sec School	4-0035-188-2630205-104-2021-2022-27	Construction of one classroom to completion	New Project	500,000.00
Leberer Secondary School	4-0035-188-2630205-104-2021-2022-28	Construction of one classroom to completion	New Project	500,000.00
Londiani Girls Sec School	4-0035-188-2630205-104-2021-2022-29	Construction of two classrooms to completion	New Project	1,000,000.00
Londiani Township Sec School	4-0035-188-2630205-104-2021-2022-30	Completion of 700-seater Dinning Hall to completion started by NG-CDF Kipkelion East	Ongoing Project	1,500,000.00
Londiani Township Sec School	4-0035-188-2630205-104-2021-2022-31	Isuzu 51-seater Bus Purchase additional funding at 1.2m Due to price Change from Kshs 6.8M to Kshs 8M.	Ongoing Project	1,200,000.00
Masaita Secondary School	4-0035-188-2630205-104-2021-2022-32	Construction of one classroom to completion	New Project	500,000.00
Momoniati Secondary School	4-0035-188-2630205-104-2021-2022-33	Construction of one classroom to completion	New Project	500,000.00
Moi Sorget Secondary School	4-0035-188-2630205-104-2021-2022-34	Renovation of 5 classrooms.. Roofing, wall plastering and flooring and Painting to completion.	New Project	600,000.00
Sacred Hill Girls Secondary	4-0035-188-2630205-104-2021-2022-35	Construction of two classrooms to completion	New Project	1,000,000.00
Saramek Secondary School	4-0035-188-2630205-104-2021-2022-36	Purchase of one acre land to completion	New Project	800,000.00
Setek Secondary School	4-0035-188-2630205-104-2021-2022-37	Construction of one classroom to completion	New Project	500,000.00
Simboiyon Secondary School	4-0035-188-2630205-104-2021-2022-38	Construction of one classroom to completion	New Project	500,000.00
Sitian Secondary School	4-0035-188-2630205-104-2021-2022-39	Construction of two classrooms to completion	New Project	1,000,000.00
Tendeno Secondary School	4-0035-188-2630205-104-2021-2022-40	Construction of 45 Seater Computer Laboratory to completion	New Project	500,000.00
Testai Day Secondary School	4-0035-188-2630205-104-2021-2022-41	Construction of one classroom to completion	New Project	500,000.00
Tilolwet Secondary School	4-0035-188-2630205-104-2021-2022-42	Construction of one classroom to completion	New Project	500,000.00
Tugunon Secondary School	4-0035-188-2630205-104-2021-2022-43	Additional funding for Purchase of Isuzu 51-seater School Bus-Due to Price Change (kshs 6.8M to Kshs 8m	Ongoing Project	1,200,000.00
United Soy Secondary School	4-0035-188-2630205-104-2021-2022-44	Construction of one Classroom to completion	New Project	500,000.00
TOTAL:				43,000,000.00

Person completing form

SIGNATURE:

DATE:

2 / 12 / 2021

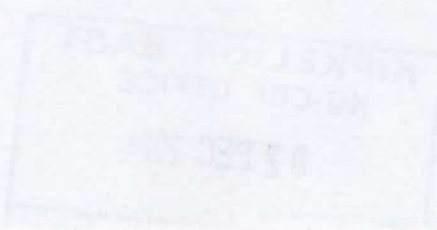
Mwibini FRANK



National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimasian Technical Training Institute	4-0035-188-2630206-104-2021-2022-1	Construction of 4 Classrooms to completion	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepseon Assitant County Commissioner Office	4-0035-188-2640507-113-2021-2022-1	Construction of 3 rooms Assistant County Commissioner Office to completion	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,000,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KIPKELION EAST Tournament	4-0035-188-2640509-112-2021-2022-1	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,700,000.00 dated

Estimates, in Ksh

Amount allocated dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nderiot Primary School	4-0035-188-2640510-110-2021-2022-1	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Sailo Primary school	4-0035-188-2640510-110-2021-2022-2	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Momoniat Primary school	4-0035-188-2640510-110-2021-2022-3	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Kiletien Primary school	4-0035-188-2640510-110-2021-2022-4	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Kemelyet Primary school	4-0035-188-2640510-110-2021-2022-5	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Kisabo secondary school	4-0035-188-2640510-110-2021-2022-6	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Ewat Primary School	4-0035-188-2640510-110-2021-2022-7	Purchase of 4,000 indigineous tree seedling at Kshs 150,000,	New Project	180,000.00

KIPKELION EAST
NG-CDF OFFICE

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National Government Constituencies Development Fund

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		transportation at Kshs 20,000 and planting at Kshs 10,000		
Kedowa Special Primary School	4-0035-188-2640510-110-2021-2022-8	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Dr. Koech Primary School	4-0035-188-2640510-110-2021-2022-9	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Mashariki Primary School	4-0035-188-2640510-110-2021-2022-10	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Masaita Primary School	4-0035-188-2640510-110-2021-2022-11	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Kapkondor Secondary School	4-0035-188-2640510-110-2021-2022-12	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Tendeno Seondary School	4-0035-188-2640510-110-2021-2022-13	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Masaita Secondary School	4-0035-188-2640510-110-2021-2022-14	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
Malaget primary school	4-0035-188-2640510-110-2021-2022-15	Purchase of 4,000 indigineous tree seedling at Kshs 150,000, transportation at Kshs 20,000 and planting at Kshs 10,000	New Project	180,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

2, 12, 2021

JAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0035-188-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

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POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,042,063.69 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0035-188-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,646,296.52
NHIF	4-0035-188-2120201-100-2021-2022-2	Payment of NHIF Deductions	New Project	200,000.00
NSSF	4-0035-188-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	274,735.45
Goods and Services	4-0035-188-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	1,173,677.24
Committee Expenses	4-0035-188-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	2,747,354.48
TOTAL:				8,042,063.69

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,374,608.31 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0035-188-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	552,419.31
Committee Expenses	4-0035-188-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,100,000.00
Capacity Building	4-0035-188-2210700-111-2021-2022-3	Undertake Training of the PMCs/CDFCs on CDF Related issues	New Project	722,189.00
TOTAL:				2,374,608.31

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188

Constituency Name KIPKELION EAST

County Kericho

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 28,180,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0035-188-2640101-103-2021-2022-1	Payment of bursary to needy student	New Project	14,180,000.00
Bursary Tertiary Schools	4-0035-188-2640102-103-2021-2022-2	Payment of bursary to needy student	New Project	10,000,000.00
Bursary Special Schools	4-0035-188-2640105-103-2021-2022-3	Payment of bursary to needy student	New Project	2,000,000.00
Social Security Programmes -NHIF	4-0035-188-2640103-103-2021-2022-4	Provision of medical Insurance cover for the Vulnerable families	New Project	2,000,000.00
TOTAL:				28,180,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

