**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

KIPKELION EAST

Next to Engineers

P.O.BOX 188 - 20211, LONDIANI

Tel 0724-718-529; 0704 480200

 **NG-CDF**

 **THE NG-CDFC MEETING HELD AT NG-CDF OFFICE LONDIANI ON 28TH NOVEMBER 2019 FROM 10:00 AM**

1. JANET TOBON - CHAIRPERSON
2. JAMES MUNJI NJUGUNA- SECRETARY
3. FRANCIS NJOROGE- F.A.M
4. STANLEY KORIR- MEMBER
5. CHARLES KETER- MEMBER
6. JOSEPH RONO- MEMBER
7. AUGUSTINE MARINDANY- MEMBER
8. MAGDALINE CHEROTICH- MEMBER
9. STEPHEN SANGALO- DCC

**IN ATTENDANCE.**

1. HON JOSEPH LIMO- AREA M.P

**AGENDA**

* + - 1. PREAMBLE
			2. PROJECT BUDGET PROPOSAL FY 2019/20
			3. A.O.B.

**MIN 1/NG-CDFC/28/11/2019: PREAMBLE**

The meeting started with a word of prayer said by Magdaline Cherotich. The chairman welcomed the members to the meeting and brief them on the agendas for discussion.

**MIN 2/NG-CDFC/28/11/2019: PROJECT BUDGET PROPOSAL FY 2019/20.**

The NG-CDF committee deliberated and agreed to prioritize the following projects for funding during financial year 2019/20 after considering the wards projects proposals and guidelines from NG-CDF BOARD. The NG-CDF committee approved the following projects:

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity Required** | **Total Amount Required** |
| Employees Salaries | Payment of staff salaries and gratuity | 3,746,296.28 |
| NSSF | Payment of NSSF Deductions | 274,735.45 |
| NHIF | Payment of NHIF Deductions | 100,000.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.  | 1,373,677.24 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,747,354.48 |
| **TOTAL** |  | **8,242,063.45** |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 752,419.31 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,100,000.00 |
| Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,100,000.00 |
| **TOTAL** |  | **2,952,419.31** |
| Bursary Secondary Schools | Payment of bursary to needy student | 16,000,000.00 |
| Bursary Tertiary Schools | Payment of bursary to needy student | 10,000,000.00 |
| Bursary Special Schools | Payment of bursary to needy student | 2,000,000.00 |
| Social Security Programmes -NHIF | Provision of medical Insurance cover for the 416 Vulnerable families | 2,500,000.00 |
| **TOTAL** |  | **30,500,000.00** |
| Benditai Primary School | Renovation of 6 classrooms: plastering, flooring and painting Kshs300,000 and Purchase of 60 desks Kshs 150,000 to completion | 450,000.00 |
| Borbori Primary School | Construction of one classroom to completion | 500,000.00 |
| Chebewor Primary School | Renovation of 3 classrooms: plastering, flooring : Ksh 200,000 and Purchase of 60 desks Ksh 150,000.00 to completion | 350,000.00 |
| Chepcholiet Primary School | Renovation of 9 classrooms: plastering and flooring | 600,000.00 |
| Chepkongony primary School | Construction of one classroom to completion | 500,000.00 |
| Chepseon Primary School | Renovation of 4 classrooms: plastering, flooring and painting Ksh 400,000.00 and Purchase of 30 desks ksh 75,000 to completion. | 475,000.00 |
| Chereres Primary School | Renovation of 6 classrooms: plastering and flooring Ksh 300,000 and Purchase of 60 desks ksh 150,000 to completion. | 450,000.00 |
| Cheymen Primary School | Renovation of 8 classrooms: Painting of roof to completion | 300,000.00 |
| Chumba Primary School | Construction of one classroom to completion at Ksh 500,000 and Purchase of 30 desks at 75,000 to completion | 575,000.00 |
| Gwitu Primary School | Construction of one classroom to completion at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion | 575,000.00 |
| Irerma Primary School | Construction of one classroom to completion | 500,000.00 |
| Jagoror Primary School | Construction of 7 offices Administration Block to completion | 1,000,000.00 |
| Kabbisoi Primary School | Construction of one classroom at Ksh Ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion | 575,000.00 |
| Kamarus Annex Primary School | Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion | 575,000.00 |
| Kamarus Primary School | Purchase of 60 desks at Ksh 150,000 to completion | 150,000.00 |
| Kamaua Primary School | Construction of one classroom to completion | 500,000.00 |
| Kamwingi Primary School | Renovation of 6 classrooms: plastering and flooring at Ksh 400,000 .. and purchase of 30 desks at Ksh 75,000 to completion | 475,000.00 |
| Kapchomisian Primary school | Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion | 575,000.00 |
| Kapkondor Priamry School | Renovation of 8 classroom: plastering and flooring at Ksh 300,000 and 60 desks at Ksh 150,000 to completion | 450,000.00 |
| Kapkwen Primary school | Construction of one classroom to completion | 500,000.00 |
| Kaplamboi Primary School | Construction of one classroom to completion | 500,000.00 |
| Kapmachungwa Primary School | Purchase of 120 desks to completion | 300,000.00 |
| Kapseger Primary School | Renovation of 6 classrooms to completion: plastering and flooring | 400,000.00 |
| Kapsenda Primary School | Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion | 575,000.00 |
| Kapsimotwo Primary School | Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion | 575,000.00 |
| Kaptich Primary School | Renovation of 8 classrooms: plastering and flooring at Ksh 400,000 and Completion of one classroom: flooring, windows, doors and plastering at Ksh 100,000 | 500,000.00 |
| Katet Primary School | Purchase of 60 desks at Ksh 150,000 to completion | 150,000.00 |
| Kedowa River Farm Primary School | Purchase of 60 desks at Ksh 150,000 to completion | 150,000.00 |
| Kichawir Primary School | Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion | 575,000.00 |
| Kimasian Primary School | Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion | 575,000.00 |
| Kimaut Primary School | Renovation of 10 classrooms:plastering, flooring and painting to completion | 700,000.00 |
| Kimoson Primary school | Construction of one classroom to completion | 500,000.00 |
| Kimugul Primary School | Renovation of 8 classrooms: plastering and flooring at 300,000 and purchase of 60 desks at ksh 150,000 to completion | 450,000.00 |
| Kipkoiyo Primary School | Purchase of one acre land | 600,000.00 |
| Kiptenden Primary School | Purchase of 60 desks at Ksh 150,000 to completion | 150,000.00 |
| Kipyopyop Primary School | Construction of one classroom to completion | 500,000.00 |
| Kwenet Primary School | Construction of one classroom to completion | 500,000.00 |
| Kondamet Primary School | Renovation of 8 classrooms: plastering and flooring at Ksh 300,000 and 60 desks at ksh 150,000 to completion | 450,000.00 |
| Masomborik Primary School | Renovation of 6 classrooms: plastering and flooring at Ksh 400,000 and Purchase of 30 desks Ksh 75,000 to completion | 475,000.00 |
| Koibarak Primary School | Construction of one classroom to completion | 500,000.00 |
| Londiani Boys Primary School | Renovation of 8 classrooms: plastering and flooring at Ksh 650,000 and 60 desks at ksh 150,000 to completion | 800,000.00 |
| Londiani Central Primary School | Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at 75,000 to completion | 575,000.00 |
| Londiani Girls Boarding Primary School | Construction of two classrooms to completion | 1,000,000.00 |
| Momoniat Primary School | Renovation of 4 classrooms: plastering and flooring ksh 300,000 and Purchase of 60 desks ksh 150,000 to completion | 450,000.00 |
| Mugumuini Primary School  | Renovation of 4 classrooms: plastering and flooring ksh 300,000 and Purchase of 60 desks ksh 150,000 to completion | 450,000.00 |
| Murasoi Primary School | Purchase of 120 desks to completion | 300,000.00 |
| Ndarugu Primary School | Construction of 7 offices Administration Block to completion | 1,000,000.00 |
| Nderiot Primary School | Construction of one classroom to completion | 500,000.00 |
| Ngatumek Primary School | Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion | 575,000.00 |
| Sabunit Primary School | Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion | 575,000.00 |
| Sitian Primary School | Renovation of 8 classrooms: plastering and flooring at ksh 750,000 and Purchase of 60 desks at ksh 150,000 to completion | 900,000.00 |
| Sogobet Primary School | Purchase of 120 desks to completion | 300,000.00 |
| Tembwet Primary School | Construction of one classroom to completion | 500,000.00 |
| Tembwo Primary school | Construction of one classroom at at ksh 500,000 and Purchase of 30 desks at ksh 75,000 to completion | 575,000.00 |
| Tendeno Primary School | Purchase of 120 desks to completion | 300,000.00 |
| Testai Primary School | Renovation of 8 classrooms: plastering and flooring at ksh 600,000 and Purchase of 60 desks at ksh 150,000 to completion | 750,000.00 |
| Tilito Primary School | Construction of one classroom to completion  | 500,000.00 |
| Tilolwet Primary School | Renovation of 8 classrooms: plastering and flooring Ksh 600,000 and purchase of 60 desks ksh 150,000 to completion | 750,000.00 |
| Tirichta Primary School | Construction of one classroom to completion | 500,000.00 |
| Tugunon Primary School | Construction of one classroom at Ksh 500,000 and Purchase of 30 desks at Ksh 75,000 to completion | 575,000.00 |
| Tumaini Primary School | Construction of one classroom to completion | 500,000.00 |
|  |  | **31,575,000.00** |
| Baraka Secondary School | Construction of one classroom to completion | 500,000.00 |
| Barotion Secondary School | Construction of one classroom to completion | 500,000.00 |
| Chebewor Secondary School | Purchase of one acre land ksh 600,000 and Driling of borehole ksh 1,000,000 | 1,600,000.00 |
| Chepcholiet Secondary School | Construction of one classroom to completion | 500,000.00 |
| Chepseon Day Secondary School | Construction of one classroom to completion | 500,000.00 |
| Dr Koech Secondary School | Construction of one classroom to completion | 500,000.00 |
| Finch Secondary School | Completion of 400 students-Dinning hall to completion | 800,000.00 |
| Kamarus Sec School | Construction of one Classroom to completion | 500,000.00 |
| Kapcheplanga Secondary School | Construction of one Classroom to completion | 500,000.00 |
| Kapkondor Secondary School | Completion of dinning Hall: roofing, plastering, windows and doors. | 800,000.00 |
| Kapseger Secondary School | Construction of 50 students- Laboratory to completion | 1,500,000.00 |
| Kapsenda Secondary School | Construction of one classroom to completion | 500,000.00 |
| Kaptich Secondary School | Construction of one classroom to completion | 500,000.00 |
| Kedowa Day Mixed Sec School | Construction of 7 office Administration Block to completion | 1,500,000.00 |
| Kedowa Girls Secondary School | Purchase of 51-seater School Bus | 6,800,000.00 |
| Kiletien Secondary School | Construction of one classroom to completion | 500,000.00 |
| Kimugul Secondary School | Construction of 7 office Administration Block to completion | 1,500,000.00 |
| Kiprengwe Secondary School | Construction of 7 office Administration Block to completion | 1,500,000.00 |
| Kipsirichet Secondary School | Purchase of 51-seater School Bus | 6,800,000.00 |
| Kipyemit Secondary School | Construction of one classroom at ksh 500,000 and 50-students Laboratory ksh 1,500,000.00 to completion | 2,000,000.00 |
| Leberer Secondary School | Construction of one classroom to completion | 500,000.00 |
| Londiani Girls Secondary School | Construction of 2 classrooms to completion | 1,000,000.00 |
| Londiani Township Sec School | Purchase of 51- seater School Bus | 6,800,000.00 |
| Masaita Secondary School | Renovation of 5 Classrooms - Roof,Plaster of floors and external finishing at ksh 500,000 | 500,000.00 |
| Moi Sorget Secondary School | Construction of one classroom to completion | 500,000.00 |
| Mugumuini Secondary School | Construction of one classroom to completion | 500,000.00 |
| Ringa Secondary School | Construction of one classroom to completion | 500,000.00 |
| Sacred Hill Girls Secondary  | Construction of 100-beds Dormitory to completion | 2,000,000.00 |
| Setek Hill Secondary School | Construction of one classroom to completion | 500,000.00 |
| Simboiyon Secondary School | Construction of one classroom to completion | 500,000.00 |
| Tegunot Secondary school | Construction of two classrooms to completion | 1,000,000.00 |
| Testai Day Secondary School | Construction of one to completion | 500,000.00 |
| Tilolwet Secondary School | Construction of two classrooms to completion | 1,000,000.00 |
| Tugunon Secondary School | Purchase of 51-seater School Bus ksh 6,800,000 and Completion of Lab: benches, gas installation and piping ksh 500,000 | 7,300,000.00 |
| Tumaini Secondary School | Construction of one classroom Classroom to completion | 500,000.00 |
|  |  | **53,400,000.00** |
| Kipyemit Assistant Chiefs office | Construction of 3-room Office to completion | 400,000.00 |
|  |  | **400,000.00** |
| KIPKELION EAST Tournament | Purchase of 30 sets of uniforms, 3 trophies and 30 balls for each of the ward teams: Tendeno FC (at ksh 300,000 ), Sorget FC ( ksh 300,000 ), Londiani FC( ksh 300,000 ),Kedowa FC ( ksh 300,000 ) and Chepseon FC( ksh 300,000 ). |  1,500,000.00  |
|  |  | **1,500,000.00** |
| Chepseon Ward Environment Project | Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution: Chepsir Primary school Ksh 100,000,Chepseon Primary Sch Ksh 100,000,Kamachungwa primary School Ksh 100,000,Murasoi Primary Sch Ksh 100,000, | 400,000.00 |
| Kedowa/Kimugul Ward Environment Project | Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution: Kiprengwe Primary sch at Ksh 100,000,Kisabo Primary Sch Ksh 100,000,Sitian Primary Sch Ksh 100,000,Kedowa Primary Sch Ksh 100,000  | 400,000.00 |
| Londiani Ward Environment Project | Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution: Kimaut Primary School ksh 100,000, Kipsirichet Primary school ksh100,000,Saramek Primary School ksh100,000 and Dr Koech Primary School ksh 100,000 | 400,000.00 |
| Sorget/Tendeno Ward Environment Project | Purchase and planting of 500 indiginous and gravela trees seedlings at each of the institution Mugumuini Primary Sch ksh 100,000,Malaget Primary Sch 100,000,Benditai Primary Sch 100,000 and Gwitu P. Sch at 100,000 | 400,000.00 |
|  |  | **1,600,000.00** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 |
|  |  | **7,198,241.38** |
|  |  | **137,367,724.14** |

**MIN 5/NG-CDFC/28/11/2019: A.O.B.**

The being no other business for discussion, the meeting was adjourned at 2.30 pm. with a prayer from Joseph Rono.