

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 189

CONSTITUENCY NAME: KIPKELION WEST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
189/AP1	Administration/Recurrent	8,225,332.74
189/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
189/2640100	Bursary/Mocks/Cats	40,566,895.62
189/2640200	Emergency Projects	7,192,207.00
189/2630204	Primary School Projects	40,750,000.00
189/2630205	Secondary School Projects	13,900,000.00
189/2630206	Tertiary Institution Projects	3,000,000.00
189/2640508	Roads Projects	12,000,000.00
189/2640509	Sports Activities	2,741,777.27
189/2640510	Environmental Projects	1,600,000.00
189/3110202	CDFC offices	3,000,000.00
TOTAL		137,088,879.00

Erick Murei

Chairman

Mwibiri Francis

Fund Manager

Erick Murei

Signature

[Signature]

Signature

22, 10, 2021

Date

22, 10, 2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST County Kericho

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0035-189-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,200,000.00
NSSF	4-0035-189-2120101-100-2021-2022-2	Payment of NSSF deductions	New Project	200,000.00
NHIF	4-0035-189-2120201-100-2021-2022-3	Payment of employees NHIF deductions	New Project	100,000.00
Goods and services	4-0035-189-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing stationery, telephone, travel and subsistence and office tea.	New Project	2,725,332.74
Committee Allowance	4-0035-189-2210802-100-2021-2022-5	Payment of committee meeting allowances, transport and conferences	New Project	3,000,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE: 

DATE: 22 / 10 / 2021

NAME: Mwibiri Francis

POSITION: Fundraiser



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST County Kericho

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0035-189-2210000-111-2021-2022-1	Purchase of fuel, repairs and mentainance, travel and subsistence, airtime, printing and stationery.	New Project	1,912,666.31
Committee Expenses	4-0035-189-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport and conferences.	New Project	1,100,000.00
Capacity building of NG-CDFC and PMC	4-0035-189-2210700-111-2021-2022-3	Undertaking training of the PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,100,000.06
TOTAL:				4,112,666.37

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
Constituency Name KIPKELION WEST County Kericho
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 40,566,895.62 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0035-189-2640101-103-2021-2022-1	Payment of bursary to needy students.	New Project	20,085,787.97
Bursary Tertiary Schools	4-0035-189-2640102-103-2021-2022-2	Payment of bursary to needy students.	New Project	20,481,107.65
TOTAL:				40,566,895.62

Person completing form

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NAME:

DATE:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
 Constituency Name KIPKELION WEST County Kericho
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0035-189-2640200-101-2021-2022-1	To cater for unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
 Constituency Name KIPKELION WEST County Kericho
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 40,750,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Barsiele Primary School	4-0035-189-2630204-104-2021-2022-1	Renovation of 3 classrooms to completion veranda, flooring, roof painting and plastering	New Project	600,000.00
	4-0035-189-2630204-104-2021-2022-2	Purchase of 0.5 acres of land to completion	New Project	250,000.00
Bartera Primary School	4-0035-189-2630204-104-2021-2022-3	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Bluehill Primary School	4-0035-189-2630204-104-2021-2022-4	Renovation of 2 classrooms veranda, flooring, plastering and roof painting to completion	New Project	400,000.00
Boror Primary School	4-0035-189-2630204-104-2021-2022-5	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Borowet Primary School	4-0035-189-2630204-104-2021-2022-6	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Chepngosos Primary School	4-0035-189-2630204-104-2021-2022-7	Construction of 4 roomed administration block consisting Headteachers office, senior teachers office, staff room and deputy headteachers office to completion	New Project	1,200,000.00
Cherara Primary School	4-0035-189-2630204-104-2021-2022-8	Renovations of 2 classrooms veranda, flooring, roofs painting and plastering to completion	New Project	400,000.00

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Chesigot Primary School	4-0035-189-2630204-104-2021-2022-9	Renovation of 2 classrooms veranda, flooring, Plastering and roof painting to completion	New Project	400,000.00
Chesonoi Primary School	4-0035-189-2630204-104-2021-2022-10	Renovation of 3 classrooms to completion flooring, plastering, veranda and roof painting to completion	New Project	600,000.00
Chesoen(Tingoro) Primary School	4-0035-189-2630204-104-2021-2022-11	Purchase of 1/2 acre of land to completion	New Project	400,000.00
Chilchila Primary School	4-0035-189-2630204-104-2021-2022-12	Renovation of 2 classrooms veranda, floorings, plastering, roof painting to completion	New Project	400,000.00
Chorwet Primary School	4-0035-189-2630204-104-2021-2022-13	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kabirong Primary School	4-0035-189-2630204-104-2021-2022-14	Construction of one 45-capacity classroom to completion	New Project	700,000.00
	4-0035-189-2630204-104-2021-2022-15	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kapchorwa Primary School	4-0035-189-2630204-104-2021-2022-16	Construction of one 45 capacity classroom to completion	New Project	700,000.00
Kapias Primary School	4-0035-189-2630204-104-2021-2022-17	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kapkese Primary School	4-0035-189-2630204-104-2021-2022-18	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kapkoros Primary School	4-0035-189-2630204-104-2021-2022-19	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kapngetuny Primary School	4-0035-189-2630204-104-2021-2022-20	Construction of two 45-capacity classroom to completion	New Project	1,400,000.00
Kapsale Primary School	4-0035-189-2630204-104-2021-2022-21	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kaula(Barsiele) Primary School	4-0035-189-2630204-104-2021-2022-22	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kenyelet Primary School	4-0035-189-2630204-104-2021-2022-23	Renovation of 2 classrooms veranda, flooring, plastering and roof painting to completion	New Project	400,000.00
Ketitui Primary School	4-0035-189-2630204-104-2021-2022-24	Construction of two 45-capacity classroom to completion	New Project	1,400,000.00
Kimandui Primary School	4-0035-189-2630204-104-2021-2022-25	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kimologit Primary School	4-0035-189-2630204-104-2021-2022-26	Renovation of 2 classrooms veranda, flooring, wall plastering and roof painting to completion	New Project	400,000.00
Kipchorian Primary School	4-0035-189-2630204-104-2021-2022-27	Renovation of 2 classrooms veranda, flooring, plastering and roof painting to completion	New Project	400,000.00
Kipkelion Township Primary School	4-0035-189-2630204-104-2021-2022-28	Renovation of 3 classrooms veranda, flooring, plastering and roof painting	New Project	600,000.00
Kipsegi Primary School	4-0035-189-2630204-104-2021-2022-29	Construction of one 45-capacity classroom to completion	New Project	700,000.00

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Kipsinende Primary School	4-0035-189-2630204-104-2021-2022-30	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kiptenden Primary School	4-0035-189-2630204-104-2021-2022-31	Construction of 4 roomed administration block to completion Headteachers, deputy headteacher, senior teacher, and staff room	New Project	1,200,000.00
Kipteris Primary School	4-0035-189-2630204-104-2021-2022-32	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kitoi Primary School	4-0035-189-2630204-104-2021-2022-33	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Koisaet Primary School	4-0035-189-2630204-104-2021-2022-34	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kokwet Primary School	4-0035-189-2630204-104-2021-2022-35	Renovation of 2 classrooms veranda, roof painting, flooring and plastering to completion	New Project	400,000.00
Korufarm Primary School	4-0035-189-2630204-104-2021-2022-36	Renovation of 2 classrooms veranda, flooring, plastering of walls and roof painting to completion	New Project	400,000.00
Kotetni Primary School(Menet)	4-0035-189-2630204-104-2021-2022-37	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kutung Primary School	4-0035-189-2630204-104-2021-2022-38	Purchase of 1.5 acre of land to completion	New Project	600,000.00
Laliat Primary School	4-0035-189-2630204-104-2021-2022-39	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Lelechwet Primary School	4-0035-189-2630204-104-2021-2022-40	Completion of 5 roomed administration block cummulatively allocated Kshs 700,000 in the FY 2020-21Project was done to roofing level, Remaining works include plastering, ceiling, painting, doors and windows	New Project	500,000.00
Lelu Central Primary School	4-0035-189-2630204-104-2021-2022-41	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Lelu Primary School	4-0035-189-2630204-104-2021-2022-42	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Lesirwo Primary School	4-0035-189-2630204-104-2021-2022-43	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Macheisol Primary School	4-0035-189-2630204-104-2021-2022-44	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Murao Primary School	4-0035-189-2630204-104-2021-2022-45	Construction of 4-roomed administration block consisting of headteachers, deputy, senior teacher and staffroom to roofing level	New Project	1,000,000.00
Murgut Primary School	4-0035-189-2630204-104-2021-2022-46	Renovation of 2classrooms veranda, flooring, walls plastering, and roof painting to completion	New Project	400,000.00
Ngomwo Primary School	4-0035-189-2630204-104-2021-2022-47	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Nyagacho Primary	4-0035-189-2630204-104-2021-2022-48	Renovation of 4 classrooms	New Project	800,000.00

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School		veranda, roof painting, flooring, plastering to completion		
Nyairobi Primary School	4-0035-189-2630204-104-2021-2022-49	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Pinus Primary School	4-0035-189-2630204-104-2021-2022-50	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Saonet Primary School	4-0035-189-2630204-104-2021-2022-51	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Segetet Primary School	4-0035-189-2630204-104-2021-2022-52	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Segetet Primary School	4-0035-189-2630204-104-2021-2022-53	construction of 2 door pit latrine to completion with one door to cater for pwd	New Project	200,000.00
Seguton Primary School	4-0035-189-2630204-104-2021-2022-54	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Singoiwek Primary School	4-0035-189-2630204-104-2021-2022-55	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Siwot Primary School	4-0035-189-2630204-104-2021-2022-56	Renovation of 2 classrooms veranda, flooring, roof painting and walls plastering to completion.	New Project	400,000.00
Sugutek Primary School	4-0035-189-2630204-104-2021-2022-57	Renovation of 3 classrooms roof painting, flooring, wall plastering and veranda to completion	New Project	600,000.00
Timbilil Primary School	4-0035-189-2630204-104-2021-2022-58	Construction of 4 roomed administration block to lintel level headteacher, deputy headteacher, senior teacher and staffroom	New Project	800,000.00
Tingatella Primary School	4-0035-189-2630204-104-2021-2022-59	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Tuiyobei Primary School	4-0035-189-2630204-104-2021-2022-60	Renovation of 2 classrooms veranda, flooring, wall plastering and roof painting to completion	New Project	400,000.00
Tunnel Primary School	4-0035-189-2630204-104-2021-2022-61	Construction of 4 roomed administration block to lintel level headteacher, deputy headteacher, senior teacher and staffroom	New Project	800,000.00
St. bernard Primary School	4-0035-189-2630204-104-2021-2022-62	Renovation of 3 classrooms roofs painting, flooring, walls plastering and veranda to completion	New Project	600,000.00
TOTAL:				40,750,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

22 OCT 2021

P.O. Box 150 · 20202, KIPKELION.

Sign:.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
 Constituency Name KIPKELION WEST County Kericho
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tingoro Primary School	4-0035-189-2630205-104-2021-2022-1	Purchase of 2 acres of land to completion	New Project	400,000.00
Chebiri(Ingilot) Secondary School	4-0035-189-2630205-104-2021-2022-2	Construction of two 45-capacity classrooms to completion	New Project	1,500,000.00
Kalyet Secondary school School	4-0035-189-2630205-104-2021-2022-3	construction of one classroom to completion	New Project	700,000.00
Kapias Secondary School	4-0035-189-2630205-104-2021-2022-4	Completion of 100 capacity multi-purpose hall cumulatively allocated Kshs 1,000,000 in the FY 2020/21, constructed up to lintel level hall roofing, ceiling, wall plastering, flooring, installation doors and windows and hall painting.	New Project	1,000,000.00
Kasheen Secondary School	4-0035-189-2630205-104-2021-2022-5	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Kipkelion Girls High School	4-0035-189-2630205-104-2021-2022-6	Construction of two 45 capacity classrooms to completion	New Project	1,400,000.00
Kiptenden Secondary School	4-0035-189-2630205-104-2021-2022-7	Construction of two 45 capacity classrooms to completion.	New Project	1,400,000.00
Kiptenden Secondary School	4-0035-189-2630205-104-2021-2022-8	Completion of two classrooms to completion started by NGCDF Kipkelion West in the FY 2020/21 with cumulative allocation of Kshs 900,000, both	Ongoing Project	500,000.00

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		classrooms were construction to roofing level and the cost of construction of a classroom is Kshs 700,000 and hence it still additional Kshs 500,000 Roofing, ceiling, installation of doors and windows and painting		
Korosiot Secondary School	4-0035-189-2630205-104-2021-2022-9	Construction of 2 45-capacity classrooms to completion	New Project	1,500,000.00
Magire Secondary School	4-0035-189-2630205-104-2021-2022-10	Construction of two 45 capacity classrooms to completion	New Project	1,400,000.00
Menet Secondary School	4-0035-189-2630205-104-2021-2022-11	Construction of 2 45-capacity classrooms to completion	New Project	1,500,000.00
Sereng Secondary School	4-0035-189-2630205-104-2021-2022-12	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Siwot Secondary School	4-0035-189-2630205-104-2021-2022-13	Construction of one 45-capacity classroom to completion	New Project	700,000.00
Taita Towet Secondary School	4-0035-189-2630205-104-2021-2022-14	Completion of 150 capacity library started by NGCDF Kipkelion West in the FY 2014/15(Kshs 1,000,000), FY 2015/16 (Kshs 400,000), FY 2017/18(Kshs 500,000) and FY 2018-19 (kshs 300,000) and cummulatively allocated Kshs 2,200,000 plastering, ceiling, window panes, tiles, facia board	Ongoing Project	500,000.00
TOTAL:				13,900,000.00

Person completing form

SIGNATURE:

Mwibiri Francis

DATE:

22, 10, 2021

NAME:

POSITION:

Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
Constituency Name KIPKELION WEST County Kericho
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Kipkelion	4-0035-189-2630206-104-2021-2022-1	Construction of 3 50 -capacity classrooms to completion	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
 Constituency Name KIPKELION WEST County Kericho
 Project Number 2640508
 Project Title Roads Projects
 Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 12,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lesirwo Centre- Lesirwo Secondary School access Road	4-0035-189-2640508-107-2021-2022-1	Grading and murraming of 2.5 km Access Road to lesirwo Secondary school	New Project	2,500,000.00
Girimori centre -Kunyak secondary school.	4-0035-189-2640508-107-2021-2022-2	Grading and murraming of 3.0 km Access Road to to kunyak Secondary school	New Project	3,000,000.00
Murao Centre- Murao sec Road	4-0035-189-2640508-107-2021-2022-3	Grading and murraming of 3.5km Access Road to Murao Secondary school	New Project	3,500,000.00
Kasheen Centre- Kasheen Secondary school Road	4-0035-189-2640508-107-2021-2022-4	Grading and murraming of 3.0km Access Road to Kasheen Secondary school	New Project	3,000,000.00
TOTAL:				12,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
Constituency Name KIPKELION WEST County Kericho
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,741,777.27 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipkelion West Tournament	4-0035-189-2640509-112-2021-2022-1	To carry out constituency tournament where the winning teams will be awarded with balls, uniforms and trophies tournament facilitation at Kshs.1,717,422.59 and purchase of balls, uniforms and trophies at Kshs.1,000,000.	New Project	2,741,777.27
TOTAL:				2,741,777.27

Person completing form *[Signature]*
SIGNATURE: *Muribi Francis* **DATE:** 22 / 10 / 2021
NAME: *Muribi Francis* **POSITION:** *Fund Manager*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST County Kericho

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chilchila Primary School	4-0035-189-2640510-110-2021-2022-1	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, fascia board fittings at Kshs 50,000.00 and cuttering at Kshs 40,000.00	New Project	200,000.00
Magire Primary School	4-0035-189-2640510-110-2021-2022-2	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, fascia board fittings at Kshs 50,000.00 and cuttering at Kshs 40,000.00	New Project	200,000.00
Kipkelion Township Primary School	4-0035-189-2640510-110-2021-2022-3	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, fascia board fittings at Kshs 50,000.00 and cuttering at Kshs 40,000.00	New Project	200,000.00
Blue hills Primary School	4-0035-189-2640510-110-2021-2022-4	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, fascia board fittings at Kshs 50,000.00 and cuttering at Kshs 40,000.00	New Project	200,000.00
Sirigoi Primary School	4-0035-189-2640510-110-2021-2022-5	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, fascia board	New Project	200,000.00

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		fittings at Kshs 50,000.00 and cuttering at Kshs 40,000.00		
Timbilil Primary School	4-0035-189-2640510-110-2021-2022-7	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, facia board fittings at Kshs 50,000.00 and cuttering at Kshs 40,000.00	New Project	200,000.00
Kipsegi Primary School	4-0035-189-2640510-110-2021-2022-8	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, facia board fittings at Kshs 50,000.00 and guttering at Kshs 40,000.00	New Project	200,000.00
Koisaet Primary School	4-0035-189-2640510-110-2021-2022-9	Purchase and transportation of one 10,000 ltrs water tank at Kshs 90,000.00, slab installation at Kshs 20,000.00, facia board fittings at Kshs 50,000.00 and cuttering at Kshs 40,000.00	New Project	200,000.00
TOTAL:				1,600,000.00

Person completing form

SIGNATURE:

Mwabini Francis

DATE:

22, 10, 2021

NAME:

POSITION:

Fund Manager

NG - CDF KIPKELION WEST

22 OCT 2021

P.O. Box 150 · 20202, KIPKELION.

Sign:.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189
 Constituency Name KIPKELION WEST County Kericho
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Kipkelion West Office	4-0035-189-3110202-108-2021-2022-1	Renovation of NGCDFC office built in the year 2009 Plumbing works at Kshs100,000, office shelves at Kshs 100,000, drainage at Kshs 100,000, ceiling at Kshs 100,000, overhaul painting at Kshs 100,000, construct and raise two10,000 litres water tanks at Kshs 300,000.00, construction of 50cubic metres water tank at Kshs 400,000, office gate at Kshs 100,000.00 and leveling of the compound and construction of a car park at Kshs 500,000.00, construction of a perimeter stone wall with razor wire ksh. 1,200,000.to completion	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

Mwibiri Francis

DATE:

22, 10, 2021

Fund Manager

NG - CDF KIPKELION WEST

22 OCT 2021