



KIPKELION WEST NG-CDF

National Government Constituencies Development Fund

Kipkelion west Constituency

P.O.Box 150, 20202

kipkelion, Kenya

Email: cdskipkelionwest@ngcdf.go.ke

Date: 24/03/2023

When replying please quote

Ref. KW /NGCDF/VOL.1/2023 -001

The Chief Executive Officer,
Constituencies Development Fund Board.
P.O.BOX 46682-00100,
NAIROBI.

Dear Sir,

RE :PROJECT PROPOSALS 2022/2023 FINANCIAL YEAR

The above subject refers;

Kipkelion West National Government Constituency Development Fund Committee (NGCDFC) in their meeting of 13th January 2023 approved for funding project proposals for 2022/2023 financial year. The proposals is as per minute MIN 04/NGCDFC/13/01/2023. The details of projects proposals is as indicated in the attached NGCDFC Minutes. Please find attached herewith; Third & Fourth Schedules, NGCDFC Minutes and Ward report for your review and approval.

Thank you in advance

Yours Faithfully



Caroline Cheres
Fund Account Manager

**FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/3/23 Sign: **



NG-CDF

National Government Constituencies Development Fund

Kipkelion West Constituency

P.O Box 150-20202.

KIPKELION

| Cell fund manager: 0704480200/0724718529

Email: kipkelionwest@ngcdf.go.ke | Website: info@ngcdf.go.ke

THE NG-CDFC MEETING HELD AT THE KIPKELION WEST NG-CDF OFFICE ON 13TH
JANUARY 2023 FROM 09:00 AM

MEMBERS PRESENT

- | | |
|-----------------------------|-------------|
| 1. ERICK KIPKORIR MUREI | CHAIRPERSON |
| 2. CAROLINE CHERES | -FAM |
| 3. PATRICK KIMETO | -MEMBER |
| 4. LUCYJEPCHIRCHIR | MEMBER |
| 5. MIRIAM CHEPKEMOI BIRIR | - MEMBER |
| 6. CAROLINE CHEPNGETICH SOI | - MEMBER |
| 7. KIPYEGON CHERUIYOT HENRY | - MEMBER |
| 8. ALICE CHEPNGETICH | -MEMBER |
| 9. JOEL MAIGHA | -SECRETARY |
| 10. MONICA MULI | ACC |

IN ATTENDANCE

1. HON. HILLARY KOSGEY- AREA MP.

AGENDA

1. PREAMBLE
2. PROJECT DISRIBUTION PER WARD
3. PROJECT PROPOSAL FY 2022-2023
4. A.O.B.

MIN 1/NG-CDFC/13/01/2023: PREAMBLE

The meeting started with a word of prayer from Caroline Soi at 9:00am. The chairman welcomed the members to the meeting and brief them on the agendas for discussion.

Chairperson: Erick Murei

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Secretary: Joel Maigha

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MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the four wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

A. CHILCHILA WARD

1	Chilchila Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	100,000
3	Sachangwan Primary School	Construction of 1 45- capacity classrooms to completion	800,000
4	Kapchorwa Primary School	Construction of one 45- capacity classroom to completion	800,000
5	Kimandui Primary School	Construction of one 45- capacity classroom to completion	800,000
6	Malincha Primary School	Construction of 2 classrooms to completion	1,600,000
7	Murgut Primary School	Renovation of 4 classrooms: floor plastering and painting to completion	400,000
8	Chepkechei Boys High School	Completion of 700 capacity multipurpose hall: Installation of windows, doors, electricity and painting	2,000,000
9	Kaplelit Secondary School	Completion of Administration Block comprising of 3 roomed offices and 1 staff room to completion started by NG-CDF Kipkelion West: plastering, installation of windows, doors, tiles, ceiling and painting to completion	1,500,000
10	Korosiot Secondary School	Construction of 70 capacity science lab to roofing level	2,000,000
11	Magire Secondary School	Construction of 70 capacity science lab to roofing level	2,000,000

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12	Ndubusat Girls Secondary School	Construction of 5 roomed administration block/tuition with one staffroom block to roofing level	2,000,000
13	Siwot Secondary School	Construction of 45 capacity science lab to roofing level	2,000,000
14	Tulwapmoi Secondary School	Construction of 5 roomed administration block to roofing level with one staffroom	2,000,000
15	Tunnel Secondary School	Completion of 200 capacity dining hall started by NG-CDF Kipkelion west: Plastering, installation of tiles, ceiling, painting and installation of electricity	2,000,000
			20,000,000

B. KAMASIAN WARD

1	Kipsegi Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	100,000
3	Borowet Primary School	Construction of one 45 capacity classroom to completion	800,000
4	Kapluso Primary	Construction of one 45- capacity classroom to completion	800,000
5	Kipsegi Primary School	Construction of one 45- capacity classroom to completion	800,000
6	Kutung Primary School	Construction of one 45- capacity classroom to completion	800,000
7	Laliat Primary School	Construction of one 45- capacity classroom to completion	800,000
9	Lelu Central Primary School	Construction of one 45- capacity classroom to completion	800,000
10	Lelu Primary School	Construction of one 45- capacity classroom to completion	800,000

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11	Liloch Primary School	Renovation of 70- capacity workshop: roof repairs, painting of the workshop, repairs of doors and windows, floor repairs and painting of the workshop to completion	800,000
12	Murao Primary School	Completion of administration block: installation of ceiling, tiles, window panes, door glasses, electricity and painting	500,000
13	Murao Primary School	Renovation of 10 classrooms: New roofs, floor tiles & painting and new veranda to completion	3,000,000
14	Tingatela Primary School	Construction of one 45- capacity classroom to completion	800,000
15	Kipsegi Secondary School	Construction of 4 roomed administration block with one staffroom to completion	2,500,000
			13,300,000

C. KIPKELION WARD

1	NG-CDF Office- Kipkelion west	Construction 6 roomed modern abolition block at Kshs 1,814,301 with one chamber for PWD and PWD ram; bathroom and septic tank; Purchase and installation of 10,000ltrs water tank at Kshs 150,000	1,964,301
2	Kipkelion Township Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	100,000
4	Kaula Primary School	Construction of one 45 capacity classroom to completion	800,000
5	Blue Hills Primary School	Renovation of 9 classrooms to completion: Roof painting, floor hacking, replacement of window panes and glasses and veranda to completion	1,800,000
6	Chebiri Primary School	Construction of 2 45 capacity classrooms to completion	1,600,000

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7	Chorwet Primary School	Construction of one 45- capacity classroom to completion	800,000
8	Chemamul Primary School	Construction of one 45- capacity classroom to completion	800,000
9	Ketitui Primary School	Construction of 2 45- capacity classroom to completion	1,600,000
10	Kimologit Primary School	Renovation of 2 classrooms to completion: Floor tiling, installation of ceiling, Roof painting, replacement of window panes and glasses, steel doors and veranda to completion	500,000
11	Kipkelion Township Primary School	Renovation of 2 classrooms to completion: Floor tiling, installation of ceiling, Roof painting, floor hacking, replacement of window panes and glasses and veranda to completion	500,000
12	Macheisok Primary School	Construction of 2 45- capacity classroom to completion	1,600,000
13	Pinus Primary School	Construction of one 45- capacity classroom to completion	800,000
14	Segetet Primary School	Construction of one 45- capacity classroom to completion	800,000
16	Soil Conservation Primary School	Construction of 4 roomed administration block with one staffroom to roofing level	1,000,000
17	Tumaek Primary School	Construction of one 45- capacity classroom to completion	800,000
18	Simotwet Secondary School	Completion of 5 roomed administration block with one staffroom to completion: Roofing, ceiling, electrical installation, painting and tiling	1,600,000
19	Tuiyobei Secondary School	Completion of storey dining hall started by NG-CDF Kipkelion west in the FY 2019/20: Plastering, installation of windows, doors tiles, electricity, ceiling, painting	2,000,000
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190

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12	Kipkelion West Strategic Plan	Development of constituency strategic plan for the period 2022-2027	3,500,000
			30,200,491

D. KUNYAK WARD

1	Sirigoi Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	100,000
3	Chepngosos Primary School	Construction of 4 roomed administration block with one staffroom to completion	1,500,000
4	Kapsale Primary School	Construction of 4 roomed administration block with one staffroom to completion	1,500,000
5	Kapias Secondary School	Completion of 100 capacity dining hall started by NG-CDF Kipkelion West: roofing, plastering, installation of windows, doors, tiles, electricity, ceiling and painting	3,000,000
6	Kapkwon Secondary School	Renovation in 4 classrooms: installation of tiles, roof painting, veranda repairs and repairs of doors and windows	800,000
7	Kiptenden Secondary School	Construction of 70 capacity science lab to roofing level	2,000,000
8	Kunyak Secondary School	Renovation of 5 classrooms: Floor repairs, ceiling, blown off roof repairs, veranda repairs to completion	3,000,000
9	Menet Secondary School	Construction of 70 capacity science lab to roofing level	2,000,000
10	Kunyak Police Post	Construction of 5 roomed Police Post to completion with armory, police cell, reception and 2 offices	2,000,000
			15,900,000

MIN 03/NG-CDFC/13/01/2023: ONGOING PROJECTS FY 2022/2023

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The fund accounts manager briefed the committee on the ongoing projects and agreed to fund all the ongoing projects

Project Name	Approved Activites	Pending Activities	Original Cost	Amount received	Balance to complete	Remarks
Kaplelit sec school	Construction of Administration Block comprising of 3 roomed offices and 1 staff room to completion	Plastering, installation of widows doors, tiles, elctricity& Ceiling and painting	2,589,318.00	1,000,000.00	1500000	Additional funding Required for plastering, installation of windows, doors, tiles, elctricicity and painting. During submission of the ongoing report the projects still under implementati on stage
Kapias secondary school	Construction of 100 Capacity Dinning Hall to completion	roofing Plastering, installation of widows doors, tiles, elctricity& Ceiling and painting	5,500,000	2,000,000.00	3,500,000.00	Additional funding Required for roofing plastering, installation of windows, doors, tiles, elctricicity and painting During submission of the ongoing report the projects still under implementati on stage

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Tunnel secondary school	Construction of 200 Capacity Dinning Hall to completion	Plastering, widows doors, tiles, elctricity& Ceiling ,painting, tables and chairs	4200000	2,200,000.00	2,000,000.00	ongoing- hall at finishing level.70% done
Tuiyobei secondary school	construction of storeyadminis tration block and three classrooms,fou ndation,wallin g, roofing,plasteri ng ,windows, doors,electrical installation to completion	Plastering, widows doors, tiles, elctricity& Ceiling and painting and desks and chairs	7,800,000.00	3,600,000.00	3,500,000.00	Ongoing- Admin block at roofing level,.70% done
Murao Primary School	Construction of 5-roomed administration block consisting of headteachers, deputy, senior teacher and staffroom to roofing level	Completion of administration block: installation of ceiling, tiles, window panes, door glasses, electricity and painting	1,500,000	1,000,000	500,000	ongoing at finishing stage installation of ceiling, tiles, window panes, door glasses, electricity and painting
Simotwet Secondary School	Construction of five roomed administration block	Completion of 5 roomed administration block with one staffroom to completion: Roofing, ceiling, electrical installation, painting and tiling	2,500,000	900,000.00	1,600,000	Ongoing at 60% at lintel Roofing, ceiling, electrical installation, painting and tiling
Chepketchei boys high school	completion 700 capacity multipurpose hall	Completion of 700 capacity multipurpose hall: Installation of windows panes, plastering , electricity and	2,700,000	700,000	2,000,000	At finishing stage Installation of windows panes, plastering , electricity

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		painting				and painting
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MIN 04/NG-CDFC/13/01/2023: PROJECT PROPOSAL FY 2022/2023

The NG-CDF committee deliberated and agreed to prioritize the following projects for funding during financial year 2022-2023 after considering the wards projects proposals and guidelines from NG-CDF BOARD. The NG-CDF committee approved the following projects:

S/ NO	PROJECT NAME	ORIGINAL COSTS(KSHS)	CUMMULATIVE ALLOCATION (KSHS)	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual Employees' Salaries- (No casuals)	2,788,320	-	Payment of staff salaries	2,788,320	New
2	Gratuity	864,379	-	Payment of NG-CDF staff gratuity	864,379	New
3	NSSF	374,735	-	Payment of NSSF Deductions (Kshs.63,192 for 2022/23 financial year and the balance of Kshs.311,543 being arrears for the previous financial year)	374,735	New
	Goods and Services			s-total	4,027,434	
4	Payment of Electricity Charges	20,000	-	Payment of Electricity Charges	20,000	New
6	Water and Sewerage Charges	10,000	-	Payment of water charges	10,000	New
7	Telephone Services	60,000	-	Payment of telephone expenses	60,000	New
8	Courier and Postal services	159,450	-	payment of postal services	159,450	New
9	Publishing and Printing Services	400,000	-	Purchase of office stationery	400,000	New
10	Catering Service	100,000	-	Payment of catering services: Office Tea	100,000	New
	Travel and Accommodation		-	s-total	749,450	

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11	Travel Costs	200,000	-	Payment of NG-CDFC and Staff traveling charges	200,000	New
12	Refined fuels and lubricants	200,000	-	Payment of fuel and lubricants for NG-CDF Motor vehicle	200,000	New
	Committee Expenses		-	s-total	400,000	
13	Payment of NG-CDFC allowance charges	Members	-	Payment of NG-CDFC sitting allowances	960,000	New
		chair	-	Payment of NG-CDFC chair sitting allowances	168,000	New
14	Other committee Expenses		-	Payment of NGCDFC other committee expenses	1,106,018	New
	Other Expenses		-	s-total	2,234,018	
15	Motor Vehicle Insurance	100,000	-	Payment of NG-CDF motor vehicle insurance	100,000	New
16	Bank Charges and commission	32,000	-	Payment of bank charges and commission	32,000	New
17	General office supply	550,000	-	payment of general office supply	550,000	New
18	Maintenance Expenses- Motor vehicle	199,999	-	Payment of NG-CDF motor vehicle maintenance	199,999	New
			-		882,000	
				TOTAL	8,292,902	
MONITORING, EVALUATION AND CAPACITY BUILDING						
	Goods and Services					
19	Telephone Services	100,000	-	Payment of telephone services	100,000	new
20	Publishing and Printing Services	300,000	-	Payment of publishing and printing services	300,000	new
	Travel and Accommodation			s-total	400,000	
21	Travel Costs	100,000	-	Payment of NG-CDFC and Staff travel costs	100,000	new
22	Refined fuels and lubricants	200,000	-	purchase of fuel and lubricants	200,000	new
	Committee Expenses			s-total	300,000	
23	Payment of NG-CDFC	Members	-	Payment of NG-CDFC M&E allowances	1,960,000	new

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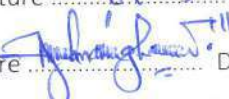
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	allowance charges	chair		Payment of NG-CDFC chair M&E allowances	268,000	new
24	Travel allowance on Training	100,000		Payment of travel allowance of NG-CDFC ,FMC	100,000	new
25	Hire of Transport	100,000		payment of hire of transport	100,000	new
26	Accommodation allowance	300,000		Payment of NG-CDFC accommodation allowance	300,000	new
27	Other committee Expenses	718,451		Payment of other committee expenses	718,450	new
				s-total	3,446,451	
				TOTAL	4,146,451	
28	Hire of transport	80,000		Payment of COC hire of transport services to inspect projects	80,000	
29	Travel cost	100,000		Payment of travel costs	100,000	
29	Other COC Expenses	842,150		Payment of other COC expenses	842,150	
30	Refined fuel and lubricants	360,000		Payment of COC supply of fuel and lubricants	360,000	
	BURSARY AND SOCIAL SECURITY PROGRAMMES				1,382,150	
31	Bursary Secondary Schools	24,128,738		Payment of bursary to needy student	24,128,738	New
32	Bursary Tertiary Schools	15,100,000		Payment of bursary to needy student	15,100,000	New
33	Bursary Special Schools	1,000,000		Payment of bursary to needy student	1,000,000	New
	TOTAL				40,228,738	
	ENVIRONMENT					
34	NG-CDF Office-Kipkelion west	1,964,301		Construction 6 roomed modern ablution block with bathroom and septic tank at Kshs.1,814,301 with one chamber to cater for Persons with Disability and Purchase and installation of 10,000ltrs water tank at Kshs.150,000	1,964,301	New
35	Chilchila Primary School	100,000		Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000	New

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36	Kipsegi Primary School	100,000	-	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000	New
37	Kipkelion Township Primary School	100,000	-	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000	New
38	Sirigoi primary school	100,000	-	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	100,000	New
					2,364,301	
	SPORTS					
39	Kipkelion West Tournament	2,464,300		Facilitation of constituency sports tournament and purchase of uniforms, balls and trophies for the winning teams: Organizing sports tournament at Kshs.200,000, purchase of sports equipment at Kshs.1,764,300, transport of ward teams at Kshs.200,000 and payment of match officials at Kshs.300,000	2,464,300	New
40	Regional Sport Tournament	300,000		Facilitation of sports tournament in partnership with other constituencies within the region	300,000	New
	EMERGENCY				2,764,301	
41	Emergency	7,636,190	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
					7,636,190	
	CONSTITUENCY STRATEGIC PLAN					
42	Kipkelion West NG-CDF Strategic Plan	3,500,000	-	Development of Kipkelion West NG-CDF strategic plan for the period 2022-2027	3,500,000	New
					3,500,000	
	PRIMARY SCHOOL PROJECTS					
43	Kaula Primary School	800,000	-	Construction to completion of one -45 students' capacity classroom	800,000	New
44	Blue Hills Primary School	1,800,000	-	Renovation to completion of 9 classrooms: Roof painting, floor hacking, replacement of window panes and glasses and veranda.	1,800,000	New

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45	Borowet Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
46	Chebiri Primary School	1,600,000	-	Construction to completion of two- 45 students' capacity classrooms	1,600,000	New
47	Sachangwan Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
48	Chepngos Primary School	1,500,000	-	Construction to completion of 4 roomed administration block with one staffroom	1,500,000	New
49	Chorwet Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
50	Kapchorwa Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
51	Kapluso Primary	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
52	Kapsale Primary School	1,500,000	-	Construction to completion of 4 roomed administration block with one staffroom	1,500,000	New
53	Chemamul Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
54	KetituiB Primary School	1,600,000	-	Construction to completion of two- 45 students' capacity classrooms	1,600,000	New
55	Kimandui Primary School	800,000	-	Construction to completion of one - 45 students' capacity classrooms.	800,000	New
56	Kimologit Primary School	500,000	-	Renovation to completion of 2 classrooms: Floor tiling, installation of ceiling, Roof painting, replacement of window panes and glasses, steel doors and veranda	500,000	New
57	Kipkelion Township Primary School	500,000	-	Renovation to completion of 2 classrooms: Floor tiling, installation of ceiling, Roof painting, floor hacking, replacement of window panes and glasses and veranda	500,000	New
58	Kipsegi Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
59	Kutung Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
60	Laliat Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New

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61	Lelu Central Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
62	Lelu Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	New
63	Liloch Primary School	800,000	-	Renovation to completion of 70-capacity workshop: roof repairs, painting of the workshop, repairs of doors and windows, floor repairs and painting of the workshop to completion	800,000	New
64	Macheisok Primary School	1,600,000	-	Construction to completion of two- 45 students' capacity classrooms	1,600,000	New
65	Malincha Primary School	1,600,000	-	Construction to completion of two- 45 students' capacity classrooms	1,600,000	New
66	Murao Primary School	1,500,000	1,000,000.00	Completion of a 5 roomed administration block comprising of headteacher's, deputy headteacher's, senior teacher and staffroom: installation of ceiling, tiles, window panes, door glasses, electricity and painting	500,000	Ongoing
67	Murao Primary School	3,000,000	-	Renovation to completion of 10 classrooms: new roofs, floor tiles, painting and new veranda	3,000,000	NEW
68	Murgut Primary School	400,000	-	Renovation to completion of 4 classrooms: floor plastering and painting	400,000	NEW
69	Pinus Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	NEW
70	Segetet Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	NEW
71	Soil Conservation Primary School	2,000,000	-	Construction of 4 roomed administration block with one staffroom to roofing level	1,000,000	NEW
72	Tingatela Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	NEW
73	Tumaek Primary School	800,000	-	Construction to completion of one - 45 students' capacity classroom	800,000	NEW
					31,500,000	
	Secondary School Projects					

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74	Chepkechei Boys High School	2,700,000	700,000.00	Completion of 700 capacity multipurpose hall: Installation of windows, doors and ceiling, tilling, electricity and painting	2,000,000	Ongoing
75	Kapias Secondary School	5,500,000	2,000,000.00	Completion of 100 capacity dining hall started by NG-CDF Kipkelion West: roofing, plastering, installation of windows, doors, tiles, electricity, ceiling and painting	3,500,000	Ongoing
76	Kapkwon Secondary School	800,000	-	Renovation to completion 4 classrooms: installation of tiles, roof painting, veranda repairs and repairs of doors and windows	800,000	New
77	Kaplelit Secondary School	2,500,000	1,000,000.00	Completion of Administration Block comprising of 5 roomed offices and 1 staff room to completion started by NG-CDF Kipkelion West: plastering, installation of windows, doors, tiles, ceiling and painting.	1,500,000	Ongoing
78	Kipsegi Secondary School	2,500,000	-	Construction to completion of 4 roomed administration block with one staffroom	2,500,000	New
79	Kiptenden Secondary School	4,500,000	-	Construction of 45 capacity science laboratory to roofing level	2,000,000	New
80	Korosiot Secondary School	4,500,000	-	Construction of 45 capacity science laboratory to roofing level	2,000,000	NEW
81	Kunyak Secondary School	3,000,000	-	Renovation to completion of 5 classrooms: Floor repairs, ceiling, blown off roof repairs, veranda repairs	3,000,000	New
82	Magire Secondary School	4,500,000	-	Construction of 45 capacity science laboratory to roofing level	2,000,000	New
83	Menet Secondary School	4,500,000	-	Construction of 45 capacity science laboratory to roofing level	2,000,000	New
84	Ndubusat Girls Secondary School	2,500,000	-	Construction of 5 roomed administration/tuition block with one staffroom to roofing level	2,000,000	New
85	Simotwet Secondary School	2,500,000	900,000.00	Completion of 5 roomed administration block with one staffroom to completion: Roofing, ceiling, electrical installation, painting and tiling not included.	1,600,000	Ongoing
86	Siwot Secondary School	4,500,000	-	Construction of 45 capacity science laboratory to roofing level	2,000,000	New

Chairperson: Erick Murei

Secretary: Joel Maigha

Signature

Date 13/01/2023

Signature

Date 13/01/2023

87	Tuiyobei Secondary School	7,100,000	3,600,000.00	Completion of storey administration block started by NG-CDF Kipkelion west in the FY 2019/20: Plastering, installation of windows, doors tiles, electricity, ceiling, painting	3,500,000	Ongoing
88	Tulwapmoi Secondary School	2,500,000	-	Construction of 5 roomed administration block with one staffroom to roofing level	2,000,000	New
89	Tunnel Secondary School	4,200,000	2,200,000.00	Completion of 200 capacity dining hall started by NG-CDF Kipkelion west in 2019/20FY; Plastering, installation of tiles, painting fascia board and installation of electricity.	2,000,000	Ongoing
					34,400,000	
	Security					
90	Kunyak Police Post	3,000,000	-	Construction to completion of 5 roomed Police Post with armoury, police cell, reception and 2 offices	2,000,000	NEW
					2,000,000	
				GRAND TOTAL	138,215,033	

MIN 3/NG-CDFC/13/01/2023: AOB

There being no other business, the meeting ended at 2.00 PM

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

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ANNEX 1

A PRESCRIBED BUDGET ON ADMINISTRATION AND RECURENT EXPENDITURE

ITEM	DESCRIPTION	SCALE	NUMBER	RATE(KSH S)	TOTAL AMOUNT (pm)	TOTAL AMOUNT(pa)	Staffs responsibility
Payment of staff salaries	Account assistant	CSG 11	1	30,170	30,170	362,040	Will be responsible for preparation of budget for office operations, maintenance and updating of all books of account and PMC financial returns
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960	Will be responsible for secretarial services and administrative work
	Driver	CSG 13	1	21,500	21,500	258,000	Will be responsible for managing and operating the assigned fleet unit
	Office Assistant	CSG 14	1	16,890	16,890	202,680	Will be responsible for all clerical tasks and any other duty as assigned by the FAM
	Security officers	CSG 14	1	16,890	16,890	202,680	Will be responsible to maintaining the general security of the office and it's environ including office assets.

Chairperson: Erick Murei

Signature

Date

13/01/2023

Secretary: Joel Maigha

Signature

Date

13/01/2023

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SUB-TOTAL			5	110,030	110,030	1,320,360	
Other Allowances	Account assistant	CSG 11	1				
	Administrative Assistant/Secretary	CSG 12	1				
	Driver	CSG 13	1				
	Office Assistant	CSG 14	3				
	Security officers	CSG 14	2				
			5				
Payment of Staff Gratuity (31% of basic salary)	Account assistant	CSG 11	1	9,352.70	9,352.70	112,232.40	
	Administrative Assistant/Secretary	CSG 12	1	7,619.80	7,619.80	91,437.60	
	Driver	CSG 13	1	6,665.00	6,665.00	79,980.00	
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Security officers	CSG 14	1	5,235.90	5,235.90	62,830.80	
Sub- total			5	34,109.30	34,109.30	409,311.60	

ITEM	DESCRIPTION	NUMBER	RATE (KSHS)	AMOUNT (PM)	AMOUNT (PA)
NSSF	EMPLOYER CONTRIBUTION OT NSSF	3	1,080	3,240	38,880
NSSF	EMPLOYER CONTRIBUTION OT NSSF	2	1,013	2,026	24,312
		5			63,192

Minutes Prepared by Secretary:

Name..... Signature..... Date.....

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

Minutes confirmed by:

1. Name... ERICK K. MUREI Signature... ER Date... 13/01/2023

2. Name... JOEL WILL MAIGHA Signature... Joel Maigha Date... 13/01/2023

Chairperson: Erick Murei

Signature Date 13/01/2023

Secretary: Joel Maigha

Signature Joel Maigha Date 13/01/2023



KIPKELION WEST IEBC NUMBER 189
NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
WARD REPORT

2022/23 FINANCIAL YEAR

SUBMITTED
JANUARY 2023

Chairperson: Erick Murei

Signature *ERC* Date *13/01/2023*

Secretary: Joel Maigha

Signature *Joel Maigha* Date *13/01/2023*

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ATTENDANCE

1. ERICK KIPKORIR MUREI – CHAIRPERSON, NG-CDFC
2. CAROLINE CHERES-FAM
3. JOEL MAHIGA- SECONDARYRETARY, NG-CDFC
4. PATRICK KIMETO- MEMBER, NG-CDFC
5. LUCY JEPCHIRCHIR- MEMBER, NG-CDFC
6. ALICE CHEPNGETICH- MEMBER, NG-CDFC
7. MIRIAM CHEPKEMOI BIRIR- MEMBER, NG-CDFC
8. CAROLINE CHEPNGETICH SOI- MEMBER, NG-CDFC
9. KIPYEGON CHERUIYOT HENRY- MEMBER, NG-CDFC
10. BERNARD KOECH- 0727850622
11. JOHN TOWETT-0720298743
12. PRISCILLA ROTICH-0721941364
13. KIRUI BERNARD-0729373963
14. JOYCE CHERUIYOT-0726799404
15. JANE LANGAT-0727775858
16. JAMES MUSEE MELI-0712417837
17. WILSON MUSEE -070441821
18. ISACK K MANYANI-0712555973
19. JOSEPH NGENO-0725565292
20. DAVID NGENO-0727703318
21. DAVID MABWAI-0704686565
22. ANN WANGURA-0715133030
23. JULIUS KOGO-0717315692
24. HELLEN KOECH-0721810946
25. JAMES K KIPRONO-0720906726
26. ANDREW TUMM-0720171405
27. JOHN TIROP-0729949735

AGENDA

1. Preamble
2. Proposals on project to be funded by NG-CDF
3. AOB

MINI/NG-CDF/PUBLIC PARTICIPATION/11/01/2023 PREAMBLE

Chairperson:

The chairperson called the meeting to order at 9:30 AM and Andrew Tumm said word of prayer. The chairperson welcomed the members of the public to the meeting and briefed them on the importance of public participations on projects to be funded by NG-CDF.

Fund Account Manager:

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

The Fund Account Manager briefed the members of the public on the key sectors that the NG-CDF funds as per the new NG-CDF Act 2016. He emphasized that NG-CDF fund only Security and Education (both Primary and Secondary Projects and that Health, Roads & Bridges, and water are now devolve functions under county Government. FAM also explained the importance of public participation as projects to be funded by the NG-CDF comes directly from community.

Member of Parliament:

The area M.P thank the members of the public for giving him a chance to serve them in the capacity of area member of parliament. He emphasized on the following two issues:

1. Funding of projects to completion.
2. Completing ongoing projects
3. Using natural stones in construction rather than bricks which will now be mandatory for any NG-CDF projects.

Principal Tuiyobei Secondary School:

He thanked the NG-CDFC for the good work they have done in improving the infrastructure in the schools. He cited an example of her school as one of the major beneficiary of the NG-CDF in which the entire school has been fully funded by NG-CDF right from the purchase of land to constructions of classrooms.

MIN2/NG-CDFC /PUBLIC PARTICIPATION/11/01/2023 PROPSALS ON PROJECTS TO BE FUNDED BY NG-CDF.

Members of the public forwarded the following projects to be funded by the NG-CDF Kipkelion West constituency in the FY 2022/23:

S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
1	Barsiele-Kaula Primary School	-Construction of 7 classrooms	7,000,000	New
2	Blue Hills Primary	Renovation of classrooms	3,000,000	Ongoing
3	Chebiri Primary	-Construction of 6 Classrooms	4,800,000	Ongoing
4	Chorwet Primary School	-Construction of 3 Classrooms	3,000,000	Ongoing
5	Kenyelet-Chemamul Pry School	Construction of 5 classrooms	5,000,000	New
6	Ketitui Primary School	Construction of 4 classrooms	4,000,000	New
7	Kimologit Primary School	-Renovation of all classrooms	3,000,000	Ongoing
8	Kipkelion Township Primary School	-Renovation of classrooms	5,000,000	Ongoing
9	Macheisok	-Construction of 3 classrooms	3,000,000	New

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
	Primary School			
10	Pinus Primary School	-Construction of 2 classrooms	2,000,000	New
11	Segetet Primary School	Construction of 2 classrooms	2,000,000	New
12	Seguton Primary School	Construction of 2 classroom	2,000,000	Ongoing
13	Soil Conservation Primary School	-Construction of Administration block	3,000,000	New
14	Tumaek Primary School	Construction of 2 classrooms	2,000,000	New
15	Kipkelion Girls Secondary School	Renovation of classrooms	3,000,000	Ongoing
16	Simotwet Secondary School	Completion of Administration Block	2,000,000	Ongoing
18	Barsiele Sec School	-Administration Block, Offices, library and ICT classrooms.	16,000,000	-New
		-Boy's Dorm, Staff Houses and Land	5,800,000	
19	Kalyet Sec School	-Purchase of Land (3acres)	3,000,000	New
		-Science Lab	30,000,000	New
		-Girls Dormitory	6,000,000	New
20	Tingoro Primary	Completion of Administration Block	1,306,000	
		-Construction of Tingoro Day	1,750,000	New
		-Construction of Primary Toilets	700,000	
21	Tuiyobei Pry School	-Construction of two classrooms.	1,566,840	New
22	Kipkelion Girls High School	-Multipurpose hall	12,000,000	New
		-New Dormitory	3,500,000	New
		-Twin Lab	4,900,000	New
		-Library	4,400,000	Ongoing
		-Toilets (Tuition)	800,000	New
		-Toilets (Boarding)		New

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

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S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
			586,000	
		-Teachers Unit	450,000	New
		-School Gate	800,000	New
23	Lesirwo Sec School	-Completion of Administration Block	3,287,000	Ongoing
		-Clearance of Balance	1,366,700	Ongoing
		-Purchase of Land	1,500,000	New
24	TaitaTowett Boys	-Completion of Library	1,500,000	Ongoing
		-Sanitation and Hygiene	1,000,000	New
		-Renovation of School	2,000,000	New
		-Construction of 3 Classrooms	3,000,000	New
		-Construction of Dorm	3,000,000	New
25	Kimologit Sec School	-Construction of Dinning Hall	4,000,000	New
		-Installation of Lab Gas	750,000	Ongoing
		and installation of Electricity.	400,000	Ongoing
		-Construction of Gate.	450,000	New
26	Lelechwet Primary School	-Completion of Administration Block	500,000	Ongoing
		-Completion of 6 Classrooms	1,200,000	Ongoing
		-Construction of Gate/Wall along the road	800,000	New
		-Staff Toilets	300,000	New
		-Water/Borehole	3,000,000	New
27	Sugutek Sec School	-Completion of 4 Classrooms	700,000	

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

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S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
		-Completing storey Building	3,000,000	New
		-Multipurpose Hall	2,000,000	
		-Library	750,000	
		-Kitchen/Dining Hall	2,500,000	
		-Borehole	3,000,000	
28	Barschelleh Pry School	-Renovation (roofing)	800,000	Ongoing
		-Additional of 2 classes	2,000,000	New
		-Library	1,000,000	New
29	Blue Hills Primary School	-Constructions of 2 Classrooms	1,800,000	New
		-Administration Block	1,600,000	New
		-Renovation of old class	1,800,000	New
		Ro31oms (8)		
30	Kimologit Sec School	-Solar Panel for lightning	1,000,000	New
		-Purchase of school Bus	7,500,000	New
31	Ketitui Pry School	-Purchase of Land	800,000	New
		-Construction of 5 Classrooms	3,750,000	New
		-Administration Block	1,200,000	New
32	Kipkelion Township	-Toilets	700,000	New
		Expansion of playground	1,000,000	New
		-Class renovation (old)	600,000	Ongoing
33	Kalyet Sec School	-Purchase of school land	3,000,000	
		-Laboratory	3,600,000	New
		-Girls Dormitory	6,000,000	
34	Kimologit	-Construction of pit	200,000	New
		Latrines		

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

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S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
	Primary School			
		-Construction of a Classroom	700,000	New
35	Chorwet Primary School	-Construction of one classroom	700,000	New
		-water purification	-	New
36	Tuiyobei Sec School	-Completion of ongoing jointly funded project	4,900,000	Ongoing
		-Purchase of Land	5,000,000	New
		-Drilling of a borehole	7,000,000	New
		-Construction of dormitory	10,000,000	New
		-Construction of boys dormitory	12,000,000	New
37	Chebirir Primary	-Construction of 2 Classrooms		New
		-Construction of Administration Block	2,413,260	
		-Construction of pit Latrines	250,000	
38	Siret Sec School	-Completion of a Multipurpose hall	6,000,000	Ongoing
		-Construction of six Classrooms	10,000,000	New
		- Construction of staff Residents	2,800,000	New
39	Macheisok Primary School	-Administration block	10,000,000	New
		-Purchase of 2 acres land	2,000,000	New
		-Completion of 2 classrooms & construction of 2 classroom.	2,500,000	Ongoing
		-Pit latrines (boys & girls)		New

Chairperson: Erick Murei

Signature  Date 13/01/2022

Secretary: Joel Maigha

Signature  Date 13/01/2023

S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
			250,000	
40	Kabunech Nursery School	-Completion of one Classroom	300,000	Ongoing
		-Construction of a Classroom	800,000	New
		-Two toilets (boys & girls)	250,000	New
41	Soil Conservation Primary School	-Two incomplete Classrooms	400,000	Ongoing
		-One classroom for CBC	800,000	New
		-Administration Block	2,500,000	New
		-Boys & Girls washrooms	1,200,000	New
		-Staff Quarters	1,500,000	New
		-Fencing of the school compound	200,000	Ongoing
		-Permanent store		
			800,000	New
42	Kenyelet Primary School	-Administration Block	2,000,000	New
		-Renovation of 7 Classrooms	800,000	New
		-Construction of new Toilets	400,000	New
		-Construction of additional class for CBC	750,000	New
43	Tumaek Primary School	-Completion of classroom – Administration Block	250,000	New
		-Construction of Toilets (boys & girls)	1,000,000	New
			400,000	New
44	Seguton Primary School	-CBC classroom	600,000	New
		-Renovation of 4 Classroom	800,000	Ongoing
		-Dining hall (CBC)	15,000,000	New

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

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S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
45	Sugutek Secondary School	-Completion of storey building and its wings	1.5 M	Ongoing
		-Construction of library	2 M	New
		-Construction of dinning Hall	2 M	New
46	Sugutek Primary School	-Roofing of 4 classrooms	400,000	Ongoing
		-Renovation of 8 Classrooms	1.6 M	New
		-Construction of Administration Block	2 M	New
		-Drilling of borehole	2 M	New
47	Chorwet Primary School	-Construction of three classrooms	2.1 M	New
		-Administration block		
			2 M	New
48	Kiphorian Primary School	-Renovation of 8 classroom	1 M	Ongoing
		-School gate	1 M	New
		-Renovation of Toilets(boys & girls)	300,000	New
		Completion of wiring		
		-Construction of Laboratory	150,000	New
		-Library and computer Lab	3.5 M	New
		-Multipurpose Hall	3.5 M	New
		-Purchase of Land	3 M	New
		-Construction of a Classroom	1.5 M	New
		-Toilets	2 M	New
		-Construction of Administration block	2.4 M	New
		-Renovation of existing Classrooms.	2 M	New
50	Kimologit Secondary School	-Construction of dining hall with kitchen	4 M	New
		-Installation of Gas system, water and wastage system at chem. Lab		
		-Construction of school gate	750,000	Ongoing
		-Solar panel for lightning	400,000	Ongoing
		-Purchase of school bus		
			450,000	New
			1 M	New

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

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S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
			7.5 M	New
		-Drilling of a bore hole	5 M	New
		-Construction of an ultra-modern 200 bed capacity girl's dorm		
		-Construction of an ultra modern 200 bed capacity boy's dorm	7 M	New
			10 M	New
			12 M	New
52	Siret Secondary School	-Completion of		Ongoing
		Multipurpose Hall	12,393,265	
		-Six tuition classes		New
53	Lesirwo Secondary School	-Completion of Administration block	3,287,000	Ongoing
		-Clearing of balances of one storey administration block.		
		-Land	1,366,700	Ongoing
		-Boys dormitory	1.5M	
		-Staff Houses		New
		-Storey	5 M	New
			2 M	New
			8 M	New
54	Kalyet Secondary School	-Purchase of school Land	1 M	New
		-Laboratory	3.6 M	New
		-Girls Dormitory	6 M	New
55	Kalyet Primary School	-Renovation of six classroom	889,760	Ongoing
56	Ngendalel Primary School	-Renovation of 8 classrooms	3,000,000	New
		-Construction of 2 new classrooms	2,000,000	New
		-Lack of school head teacher	3,000,000	
		-Renovation of girls Toilets & Teachers Toilets	1,000,000	
		-Purchase of Land	2,000,000	
57	Seguton Primary School	-Renovation of classroom.	800,000	Ongoing
		-Staff houses CBC units	1 M	New
		-Dining Hall CBC grade 7	1.5 M	New
		-Water tank	800,000	New
58	Kmtc Kipkelion	Erection of a new building for learning		New

Chairperson: Erick Murei

Signature *[Signature]* Date 13/01/2023

Secretary: Joel Maigha

Signature *[Signature]* Date 13/01/2023

S/NO	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
			40,000,000	
59	NG-CDF Office- Kipkelion West	Construction 6 roomed modern abolution block at Kshs 1,814,301 with one chamber for PWD and PWD ram; bathroom and septic tank; Purchase and installation of 10,000ltrs water tank at Kshs 150,000	2,000,000	New
	Kipkelion Township Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs10,000 and planting and fencing at Kshs 40,000	300,000	New
	Blue Hills Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs10,000 and planting and fencing at Kshs 40,000	300,000	New

MIN 3/NG-CDF/PUBLIC PARTICIPATION/11/01/2023 AOB

Members appreciated the opportunity that they have been given by the NG-CDF Board and hoped that the new committee will work tirelessly for the benefit of the constituency. There being no other item of the agenda, the meeting ended with a word of prayer from Alexander cheruiyot at 1.00 PM



Public participation at Barsiele Secondary School; Kipkelion Ward

Chairperson: Erick Murei

Signature

Date 13/01/2023

Secretary: Joel Maigha

Signature

Date 13/01/2023

MINUTES OF NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KIPKELION WEST CONSTITUENCY WARD MEETINGS HELD AT KASHEEN SECONDARY
SCHOOL, AT 11TH JAN 2023, KAMASIAN WARD.

ATTENDANCE

1. ERICK KIPKORIR MUREI – CHAIRPERSON, NG-CDFC
2. CAROLINE CHERES-FAM
3. JOEL MAHIGA- SECONDARY RETARY, NG-CDFC
4. PATRICK KIMETO- MEMBER, NG-CDFC
5. LUCY JEPCHIRCHIR- MEMBER, NG-CDFC
6. ALICE CHEPNGETICH- MEMBER, NG-CDFC
7. MIRIAM CHEPKEMOI BIRIR- MEMBER, NG-CDFC
8. CAROLINE CHEPNGETICH SOI- MEMBER, NG-CDFC
9. KIPYEGON CHERUIYOT HENRY- MEMBER, NG-CDFC
10. ANDREW RONO-0726756166
11. JOSEPH BORE-0706140771
12. DAVID RUGUT-0724770325
13. RICHARD ROTICH-0722694454
14. DICKSON MOKUA-0724384945
15. RICHARD NGENO-0721995834
16. GRACE KIBUEHI-0723582774
17. REBECCA WANGARE-0708169009
18. JOEL BETT-0720171395
19. JOHN RUTO-0714746580
20. DAVID RUGUT-0702209548
21. JULIUS KOSKEY-0707234524
22. CHARLES BORE-0715796093
23. BENARD KOSKEY-0728763173
24. RICHARD LANGAT-0700939582
25. BENARD MOGENDI-0724552418
26. DANIEL NYAKUNDI-0724689268
27. DAVID MUTAI-0708504520
28. ERICK KIRUI-0704718415
29. MERCY CHERONO-24799007

AGENDA

4. Preamble
5. Proposals on project to be funded by NG-CDF
6. AOB

MIN1/NG-CDF/PUBLIC PARTICIPATION/11/01/2023 PREAMBLE

Chairperson:

The chairperson called the meeting to order at 2.30 PM and Daniel Nyakundi said word of prayer. The chairperson welcomed the members of the public to the meeting and briefed them on the importance of public participations on projects to be funded by NG-CDF.

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

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Fund account manager

The Fund Account Manager briefed the members of the public on the key sectors that the NG-CDF funds as per the new NG-CDF Act 2016. He emphasized that NG-CDF fund only Security and Education (both Primary and Secondary Projects and that Health, Roads & Bridges, and water are now devolve functions under county Government. FAM also explained the importance of public participation as projects to be funded by the NG-CDF comes directly from common mwananchi.

Member of Parliament:

The area M.P thank the members of the public for giving him a chance to serve them in the capacity of area member of parliament. He emphasized on the following two issues:

1. Funding of projects to completion.
2. Completing ongoing projects
3. Using natural stones in construction rather than bricks which will now be mandatory for any NG-CDF projects.

MIN2/NG-CDFC /PUBLIC PARTICIPATION/11/01/2023 PROPOSALS ON PROJECTS TO BE FUNDED BY NG-CDF.

Members of the public forwarded the following projects to be funded by the NG-CDF Kipkelion West constituency in the FY 2022/23:

S/NO.	PROJECT NAME	ACTIVITIES	ESTIMATED AMOUNT	STATUS
1	Kapluso Primary School	Construction of six classrooms	6,000,000	ongoing
2	Kipsegi Primary School	Construction of 3 classrooms	3,000,000	ongoing
3	Kipsegi Primary School	construction of administration block	1,500,000	new
4	Kutung Primary School	Construction of 4 classrooms	4,000,000	ongoing
5	Laliat Primary School	Construction of 4 classrooms	4,000,000	ongoing
6	Leldet-Ngomwo Primary	construction of 6 classrooms	6,000,000	new
7	Lelu Central Primary School	Construction of 5 classrooms	5,000,000	ongoing
8	Lelu Primary School	Construction of 3 classrooms	3,000,000	ongoing
9	Lilloch Primary School	Renovation of 3 classrooms	3,000,000	ongoing
10	Lilloch Primary School	completion of administration block	1,000,000	ongoing

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

11	Tingatella Primary School	Construction of 4 classrooms	4,000,000	new
12	Tingatella Primary School	completion of administration block	1,000,000	ongoing
13	Leldet Primary School	demolition of two classrooms	70,000	new
14	Leldet Primary School	construction of two classrooms	1,500,000	new
15	Borowet Primary School	construction of four classrooms	4,000,000	new
16	Kamasian Primary School	renovation of 8 classrooms	1,000,000	new
17	Kamasian Primary School	construction of 4 pit latrines		
18	Kamasian Primary School	water harvesting	300,000	new
19	Nyagacho Primary School	renovation of all classrooms	1,191,400	new
20	Koisaet Primary School	completion of a classroom	500,000	ongoing
21	Koisaet Primary School	construction of two classrooms	1,500,000	new
22	Nyairobi Primary School	construction of classroom	700,000	new
23	Nyairobi Primary School	constructions of administration block	1,500,000	new
24	Kapluso Primary School	construction of 1 classroom	700,000	new
25	Lelu Primary School	construction of administration block	1,300,000	new
26	Nyairobi Primary School	construction of administration block	1,000,000	new
27	Kirengeti Primary School	Drilling of a borehole	3,000,000	new
28	Laliat Primary School	Drilling of a borehole	3,000,000	new
29	Laliat Primary School	construction of three more classrooms	3,000,000	new
30	Laliat Primary School	construction of 4 pit latrines	1,000,000	new
31	Ngomwo Nursery	Purchase of 1acre piece of land	700,000	new
32	Ngomwo Nursery	Drilling of a borehole	4,000,000	new
33	Kipsegi Secondary School	Construction of administration block	3,000,000	new
34	Murao Secondary School	construction of storey building for	29,472,043	new
35	Kasheen Secondary School	construction of 4 classroom	4,000,000	new
36	Kasheen Secondary	construction of library		new

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

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	School		1,200,000	
37	Kasheen Secondary School	construction of science lab	2,000,000	new
38	Kasheen Secondary School	fencing of school compound	300,000	new
39	Kasheen Secondary School	construction of dinning hall	1,200,000	new
40	Kasheen Secondary School	construction of girls dormitory	1,500,000	new
41	Kasheen Secondary School	purchase of water tanks	360,000	new
42	Lelu Secondary School	construction of library block	8,178,267	new
43	AGC Lilloch Secondary School	completion of girls dorm	3,200,000	ongoing
44	AGC Lilloch Secondary School	completion of lab and equip	1,950,000	ongoing
45	AGC Lilloch Secondary School	construction of dinning hall	3,500,000	new
46	AGC Lilloch Secondary School	construction of library	4,000,000	new
47	Sosiot Pre School	construction of classrooms	2,269,500	new
48	Tingatela Primary School	purchase of land for cheplain nursery	800,000	new
49	Nyairobi Secondary School	construction of tuition block(adm,library,and classrooms)	25,000,000	new
50	Kutung Chief's Off	Construction of office	1,500,000	new
51	D.O's Office	Completion of office	500,000	Ongoing
52	Bartera Chief's Office	Construction of office	1,500,000	new
53	Kipsegi Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs10,000 and planting and fencing at Kshs 40,000	1,000,000	new
54	Koisat Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs10,000 and planting and fencing at Kshs 40,000	800,000	new

Chairperson: Erick Murei

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55	Borowet Primary School	Construction of one 45 capacity classroom to completion	800,000	new
56	Kapluso Primary	Construction of one 45- capacity classroom to completion	800,000	new
57	Kipsegi Primary School	Construction of one 45- capacity classroom to completion	800,000	new
58	Kutung Primary School	Construction of one 45- capacity classroom to completion	800,000	new
59	Laliat Primary School	Construction of one 45- capacity classroom to completion	800,000	new
60	Ngomwo Primary School	Construction of one 45- capacity classroom to completion	800,000	new
61	Lelu Central Primary School	Construction of one 45- capacity classroom to completion	800,000	new
62	Liloch Primary School	Renovation of 70- capacity workshop: roof repairs, painting of the workshop, repairs of doors and windows, floor repairs and painting of the workshop to completion	800,000	new
63	Murao Primary School	Completion of administration block: installation of ceiling, tiles, window panes, door glasses, electricity and painting	1,500,000	ongoing
64	Murao Primary School	Renovation of 10 classrooms: New roofs, floor tiles & painting and new veranda to completion	5,000,000	new
65	Tingatela Primary School	Construction of one 45- capacity classroom to completion	800,000	new
66	Kipsegi Secondary School	Construction of 4 roomed administration block with one staffroom to completion	2,500,000	new

MIN 3/NG-CDF/PUBLIC PARTICIPATION/12/01/2023 AOB

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

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Members appreciated the opportunity that they have been given by the NG-CDF Board and hoped that the new committee will work tirelessly for the benefit of the constituency. There being no other item of the agenda, the meeting ended with a word of prayer from David Mutai at 1PM.



Public participation at Kasheen Secondary School ;Kamasian Ward

MINUTES OF NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KIPKELION WEST CONSTITUENCY WARD MEETINGS HELD AT CHILCHILA SECONDARY
SCHOOL, AT 12TH JAN 2023, CHILCHILA WARD.

ATTENDANCE

1. ERICK KIPKORIR MUREI – CHAIRPERSON, NG-CDFC
2. CAROLINE CHERES-FAM
3. JOEL MAHIGA- SECONDARYRETARY, NG-CDFC
4. PATRICK KIMETO- MEMBER, NG-CDFC
5. LUCY JEPCHIRCHIR- MEMBER, NG-CDFC
6. ALICE CHEPNGETICH- MEMBER, NG-CDFC
7. MIRIAM CHEPKEMOI BIRIR- MEMBER, NG-CDFC
8. CAROLINE CHEPNGETICH SOI- MEMBER, NG-CDFC
9. KIPYEGON CHERUIYOT HENRY- MEMBER, NG-CDFC
10. NICHOLUS KEMBOI-0715320455
11. JOSEPH MATINGWONY-0710194522
12. JOHN MAGUT-0727709335
13. JOSEPH KOSKEI-0722690107
14. SAMWEL MUIYURO-0721707174
15. JOHN BOIT-0720430380
16. DAVID KOECH-0723618690
17. SAMMY K RUTTO-0722355665
18. MATTEW BORE-0724380043
19. PETER LANGAT-0721215039
20. SAMWEL RUTO-0729973860
21. WELDON NGETICH-0729160807

Chairperson: Erick Murei

Signature

Date

13/01/2023

Secretary: Joel Maigha

Signature

Date

13/01/2023

22. KOSKEI VINCENT-0726874960
23. EMMY C MUTAI-0721824406
24. DANIEL RONO-0715764476
25. DAVID CHEPKWONY-0723101895
26. WILSON TANUI-0710176456
27. SAMWEL TANUI-0722976594
28. MAICHAEL NGENO-0727755469
29. HELLEN CHUMO-0726915907

AGENDA

1. Preamble
2. Public participation by NG-CDFC
3. AOB

MIN1/NG-CDF/PUBLIC PARTICIPATION/11/01/2023 PREAMBLE

Chairperson:

The chairperson called the meeting to order at 9.00 AM and HellenChumo said word of prayer. The chairperson welcomed the members of the public to the meeting and briefed them on the importance of public participations on projects to be funded by NG-CDF.

Fund Account Manager:

The Fund Account Manager briefed the members of the public on the key Secondary tors that the NG-CDF funds as per the new NG-CDF Act 2016. He emphasized that NG-CDF fund only Secondary security and Education (both Primary and Secondary Projects and that Health, Roads& Bridges, and water are now devolved functions under county Government. FAM also explained the importance of public participation as projects to be funded by the NG-CDF comes directly from common mwananchi.

Member of Parliament:

The area M.P thank the members of the public for giving him a chance to serve them in the capacity of area member of parliament. He emphasized on the following two issues:

1. Funding of projects to completion.
2. Completing ongoing projects
3. Using natural stones in construction rather than bricks which will now be mandatory for any NG-CDF projects.

MIN2/NG-CDFC /PUBLIC PARTICIPATION/11/01/2023 PROPSALS ON PROJECTS TO BE FUNDED BY NG-CDF.

Members of the public forwarded the following projects to be funded by the NG-CDF Kipkelion West constituency in the FY 2022/23:

S/NO.	PROJECT NAME	ACTIVITIES	ESTIMATED AMOUNT	STATUS
1	CheraraSach-	Construction of 7 classrooms	7,000,000	New

Chairperson: Erick Murei

Signature  Date 13/01/2022

Secretary: Joel Maigha

Signature  Date 13/01/2023

S/NO.	PROJECT NAME	ACTIVITIES	ESTIMATED AMOUNT	STATUS
	Angwan Primary			
2	Kapchorwa Primary School	Construction of 3 classrooms	3,000,000	Ongoing
3	Kimandui Primary School	Construction of 5 classrooms	5,000,000	New
4	Murgut Primary School	Renovation of all classrooms	3,000,000	Ongoing
5	Chepkechei Secondary School	Completion of Hall	3,000,000	Ongoing
6	Korosyot Secondary School	Construction of Lab	5,000,000	New
7	Magire Secondary School	Construction of Lab	5,000,000	New
8	Ndubusat Girls Secondary School	Construction of Administration Block	3,000,000	New
9	Siwot Secondary School	Construction of Lab	5,000,000	New
10	Tulwapmoi Secondary School	Completion of storey building	4,000,000	Ongoing
11	Sereng Secondary School	Construction of two classrooms	1,900,000	new
12	Sereng Secondary School	completion of a science laboratory	1,000,000	ongoing
13	Sereng Secondary School	construction of a dormitory	3,000,000	new
14	Koisagat Secondary School	construction of a model library	3,500,000	new
15	Kipteris Girls Secondary	completion of dormitory	8,266,005	ongoing
16	ChaiyatEcde Centre	purchase of 1 acre pece of land	1,000,000	new
17	Kokwet Secondary School	construction of 200 bed girls capacity dormitory	6,500,000	new
18	Kokwet Secondary School	construction of administration block	6,000,000	new
19	Kokwet Secondary School	construction of physics lab	3,500,000	new
20	Magire Secondary School	constructio n of administration block and		new
21	Magire Secondary School	construction of three classrooms	10,000,000	new
22	Magire Secondary School	construction of multipurpose hall	3,500,000	new
23	Chepkechei Boys High	completion of multipurpose hall	4,500,000	ongoing
24	Chepkechei Boys High	construction of 8 storeyed classrooms	16,000,000	new

Chairperson: Erick Murei

Secretary: Joel Maigha

Signature

Date 13/01/2022

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Date 13/01/2023

S/NO.	PROJECT NAME	ACTIVITIES	ESTIMATED AMOUNT	STATUS
25	Chepkerechi Boys High	construction of a storeyed dormitory	10,500,000	new
26	Chepkerechi Boys High	purchase of a 62 seater School bus	11,000,000	new
27	Chilchila Secondary School	construction of twin lab	4,500,000	new
28	Chilchila Secondary School	construction of library	2,000,000	new
29	Chilchila Secondary School	construction computer laboratory	2,500,000	new
30	Chilchila Secondary School	purchase of dinning hall equipment	1,500,000	new
31	Ndubusat Girls Secondary	construction of administration block	4,336,590	new
32	Ndubusat Girls Secondary	purchase of a 51 seater bus	7,000,000	new
33	Kaplelit Secondary School	purchase of a School land	1,000,000	new
34	Kaplelit Secondary School	construction of a twin lab	5,000,000	new
35	Kaplelit Secondary School	construction of multi-purpose hall	10,000,000	new
36	Kaplelit Secondary School	construction of administration	1,500,000	new
37	Tunnel Secondary School	construction of administration block	2,500,000	new
38	Tunnel Secondary School	completion of science laboratory	1,500,000	new
39	Tunnel Secondary School	construction of a classroom	800,000	new
40	Samolel Secondary School	construction of 1 classroom	800,000	new
41	Korosyot Secondary School	construction of science lab	1,000,000	new
42	Korosyot Secondary School	construction of administration block	1,000,000	new
43	Korosyot Secondary School	construction of 2 classrooms	1,400,000	new
44	Chilchila Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	500,000	new

Chairperson: Erick Murei

Signature

Date

13/01/2023

Secretary: Joel Maigha

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S/NO.	PROJECT NAME	ACTIVITIES	ESTIMATED AMOUNT	STATUS
45	Magire Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	600,000	new
46	Sachangwan Primary School	Construction of 1 45- capacity classrooms to completion	1,000,000	new
47	Malincha Primary School	Construction of 2 classrooms to completion	2,000,000	new
48	Chepkechei Boys High School	Completion of 700 capacity multipurpose hall: Installation of windows, doors, ceiling, tilling, electricity and painting	3,000,000	Ongoing
49	Kaplelit Secondary School	Completion of Administration Block comprising of 3 roomed offices and 1 staff room to completion started by NG-CDF Kipkelion West: plastering, installation of windows, doors, tiles, ceiling and painting to completion	3,000,000	Ongoing
50	Korosiot Secondary School	Construction of 70 capacity science lab to roofing level	3,000,000	new
51	Tulwapmoi Secondary School	Construction of 5 roomed administration block to roofing level with one staffroom	3,000,000	new
52	Tunnel Secondary School	Completion of 700 capacity multipurpose hall started by NG-CDF Kipkelion west: Plastering, installation of tiles, ceiling, painting and fixing of dining tables and chairs	3,000,000	Ongoing

MIN 3/NG-CDF/PUBLIC PARTICIPATION/12/01/2023 AOB

Members appreciated the opportunity that they have been given by the NG-CDF Board and hoped that the new committee will work tirelessly for the benefit of the constituency. There being no other item of the agenda, the meeting ended with a word of prayer from Robert Matingwony at 1 PM.

Chairperson: Erick Murei

Signature

Date 13/01/2023

Secretary: Joel Maigha

Signature

Date 13/01/2023

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Public participation at Chilchila Secondary School; Chilchila Ward

MINUTES OF NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KIPKELION WEST CONSTITUENCY WARD MEETINGS HELD AT KUNYAK SEC SCHOOL, AT
12TH JAN 2023, KUNYAK WARD.

ATTENDANCE

1. ERICK KIPKORIR MUREI – CHAIRPERSON, NG-CDFC
2. CAROLINE CHERES-FAM
3. JOEL MAHIGA- SECONDARY RETARY, NG-CDFC
4. PATRICK KIMETO- MEMBER, NG-CDFC
5. LUCY JEPCHIRCHIR- MEMBER, NG-CDFC
6. ALICE CHEPNGETICH- MEMBER, NG-CDFC
7. MIRIAM CHEPKEMOI BIRIR- MEMBER, NG-CDFC
8. CAROLINE CHEPNGETICH SOI- MEMBER, NG-CDFC
9. KIPYEGON CHERUIYOT HENRY- MEMBER, NG-CDFC
10. DAVID LANGAT- 0720452913
11. ANDREW LANGAT-0720045260
12. ROSEBELLA LANGAT-0795071467
13. ALICE YEGON-0723622990
14. SIMON NDEGWA-0715264031
15. EZEKIEL OLUOCH-0702942327
16. DANIEL BETT-0729149197
17. JOSEPH CHEPKWONY-0716597793
18. JOSEPH LANGAT-0708349987
19. PAUL YATOR-0740151806
20. SAMUEL TIROP-0724008071
21. PAUL KOECH-0700788049
22. JESCA NGENO-0721589019
23. STEPHEN KERICH-0725311638
24. JOSEPH RUTTO-0720240462
25. DAVID RONO-0710479789
26. JOHN RUTOH-0726725092
27. PAUL KITUR-0724538011
28. THOMAS ADEDE-0720533780
29. NANCY LELGO-0723679488

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

AGENDA

1. Preamble
2. Public participation by NG-CDFC
3. AOB

MIN1/NG-CDF/PUBLIC PARTICIPATION/12/01/2023 PREAMBLE

Chairperson:

The chairperson called the meeting to order at 2.30PM and Nancy Jelgo said word of prayer. The chairperson welcomed the members of the public to the meeting and briefed them on the importance of public participations on projects to be funded by NG-CDF.

Fund Account Manager:

The Fund Account Manager briefed the members of the public on the key sectors that the NG-CDF funds as per the new NG-CDF Act 2016. He emphasized that NG-CDF fund only Security and Education (both Primary and Secondary Projects and that Health, Roads & Bridges, and water are now devolve functions under county Government. FAM also explained the importance of public participation as projects to be funded by the NG-CDF comes directly from common mwananchi.

Member of Parliament:

The area M.P thank the members of the public for giving him a chance to serve them in the capacity of area member of parliament. He emphasized on the following two issues:

1. Funding of projects to completion.
2. Completing ongoing projects
3. Using natural stones in construction rather than bricks which will now be mandatory for any NG-CDF projects.

Assistant County Commissioner:

The ACC thanked the NG-CDFC for funding security projects within the constituency especially Chiefs, assistant chief's and ACC'S offices.

He also reminded the members of the public that they are bound by the law to maintain law and order and that they should desist from selling or consuming illicit brew.

MIN2/NG-CDFC /PUBLIC PARTICIPATION/12/01/2023 PROPSALS ON PROJECTS TO BE FUNDED BY NG-CDF.

Members of the public forwarded the following projects to be funded by the NG-CDF Kipkelion West constituency in the FY 2022/23:

Chairperson: Erick Murei

Signature

EPR

Date

13/01/2023

Secretary: Joel Maigha

Signature

Joel Maigha

Date

13/01/2023

S/ N O	INSTITUTION NAME	PROPOSED PROJECT ACTIVITY	AMOUNT REQUESTED	PROJECT STATUS
1	Chepngosos Primary School	construction of administration block	2,000,000.00	New
2	Kapias Secondary School	Completion of Hall	3,000,000.00	Ongoing
3	Kapkwon Secondary School	Renovation in 4 classrooms: installation of tiles, roof painting, veranda repairs and repairs of doors and windows	2,000,000.00	Ongoing
4	Kiptenden Secondary School	Construction of 70 capacity science lab	5,000,000.00	New
5	Kunyak Secondary School	Renovation of all classroom	5,000,000.00	New
6	Menet Secondary School	Construction of lab	5,000,000.00	New
7	Kapsale Primary School	Construction of 4 roomed administration block with one staffroom to completion	2,000,000.00	New
		construction of Modern Boys washrooms	2,000,000.00	Ongoing
		construction of 2 CBC classrooms	2,000,000.00	New
		Renovation of eight classrooms	4,800,000.00	New
8	Kapkoros Primary School	Construction Toilets boys& girls	1,000,000.00	New
		Construction of Kitchens/Dinning place	1,000,000.00	New
		Refurbishing existing class for junior secondary	5,000,000.00	New
		Laboratory for junior secondary	3,000,000.00	New
		An extra classroom for Home science/ Computer	3,000,000.00	New
		Lab	3,000,000.00	New
9	Imbaragai Primary School	Construction of Modern Administration	2,000,000.00	New
		Construction of Modern Boy's washrooms	1,200,000.00	Ongoing
		CBC Classroom	1,000,000.00	New
		Renovation of eight classrooms	4,800,000.00	New
10	Urafiki Primary School	Construction of Administration Block	2,000,000.00	New

Chairperson: Erick Murei

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Secretary: Joel Maigha

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		Construction of both Boys & Girls Toilets	3,000,000.00	New
		Refurbishing existing class for junior secondary	2,000,000.00	New
		Construction of Laboratory for junior Secondary	2,350,000.00	New
		An extra classroom for Home science/computer	3,000,000.00	New
		Science		
11	Kotetni Primary School	Construction of Library	2,000,000.00	New
		Construction of Modern Boys' and girl's washrooms	2,400,000.00	New
		Construction of CBC classrooms	3,500,000.00	New
		Renovation of five classrooms	2,000,000.00	New
12	Chesigot Primary School	Construction of Toilets Boys & Girls	1,000,000.00	New
		Completion of 3 classrooms	600,000.00	New
		Completion of New office	250,000.00	New
		Storage facilities for instructional materials	3,000,000.00	New
		Construction of Tables for classrooms	1,000,000.00	New
13	Kitoti Primary School	Construction of new latrines for both Boys and Girls	1,500,000.00	New
		Completion of Administration block and 1 classrooms	600,000.00	New
		Renovation of verandah and six floors	1,000,000.00	New
		Completion of a classroom and construction of 5	4,500,000.00	New
		classrooms at Lesonet primary	3,500,000.00	New
		Establishment of Junior secondary school	1,000,000.00	New
14	Chepngosos Fry School	Construction of administration block	1,500,000.00	New
		Construction of pit latrines	500,000.00	New
		Construction 1 classroom	700,000.00	New
		Renovation of 7 classrooms	2,100,000.00	New
15	Timpilil Primary School	Construction of 4 door pit latrines for girls	3,500,000.00	New
		Wiring of eight classrooms	500,000.00	New
		Construction of Junior secondary classrooms	3,500,000.00	New

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

		Construction of Staff Quarters	5,000,000.00	New
16	Singoiewek Primary School	Renovation of 5 classrooms	3,500,000.00	New
		Construction of 4 door pit latrines for girls	500,000.00	New
		Wiring of 8 classrooms	600,000.00	New
		Construction of Junior secondary classrooms	3,000,000.00	New
		Construction of Administration block	3,000,000.00	New
17	Kapias Primary School	Construction Administration block	1,500,000.00	New
		Construction of washrooms for both boys and girls	1,200,000.00	New
		Constructions of five classrooms	3,500,000.00	New
		Renovation and completion of two classrooms	1,500,000.00	New
18	Kapkoros Primary School	Construction of pit latrines (boys& girls)	300,000.00	New
		Construction of dinning hall/kitchen	4,400,000.00	New
		Refurbishing of existing classroom for junior sec	1,300,000.00	New
		Construction of junior secondary classroom	1,000,000.00	New
		Construction of a classroom for home science and Computer lab	2,000,000.00	New
19	Sirgoi Primary School	Renovation of classrooms	4,000,000.00	New
		Construction of washrooms for boys & girls	2,000,000.00	New
		Construction of Administration block	2,500,000.00	New
20	Kunyak Police Post	Construction of houses and police post offices	4,000,000.00	New
21	Sirigoi Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	100,000	New
22	Timbilil Primary School	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs 10,000 and planting and fencing at Kshs 40,000	100,000	New
23	Chepngos Primary School	Construction of 4 roomed administration block with one staffroom to completion	1,500,000	New

MIN 3/NG-CDF/PUBLIC PARTICIPATION/12/01/2023 AOB

Chairperson: Erick Murei

Signature  Date 13/01/2023

Secretary: Joel Maigha

Signature  Date 13/01/2023

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Members appreciated the opportunity that they have been given by the NG-CDF Board and hoped that the new committee will work tirelessly for the benefit of the constituency. There being no other item of the agenda, the meeting ended with a word of prayer from Robert Matingwony at 6 PM.



Public participation at Kunyak Secondart School; Kunyak Ward

ER
Signed (Chairman)

13/01/2023
Date

E. Murei
Signed (Fund Account Manager)

13/01/2023
Date

[Signature]
Signed (DCC)

13/01/2023
Date

THIRD SCHEDULE(ss. 25(6),(11) and
29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 189

CONSTITUENCY NAME: KIPKELION WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
189/AP1	Administration/Recurrent	8,292,901.00
189/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
189/2640100	Bursary/Mocks/Cats	40,228,738.00
189/2640200	Emergency Projects	7,636,190.00
189/2630204	Primary School Projects	31,500,000.00
189/2630205	Secondary School Projects	34,400,000.00
189/2640507	Security Projects	2,000,000.00
189/2640509	Sports Activities	2,764,300.00
189/2640510	Environmental Projects	2,364,304.00
189/2211310	Contracted Professional Services - e g Strategic Planning	3,500,000.00
189/2211310	Constituency Oversight Committee	1,382,150.00
TOTAL		138,215,033.00

Erick Murei

Chairman

Signature

Date

Caroline Chery

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/3/23 Sign: [Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,292,901.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries-Contractual (No casuals)	4-0035-189-2110000-100-2022-2023-1	paying of NGCDFC staffs salaries.	New Project	2,788,320.00
Gratuity	4-0035-189-2710102-100-2022-2023-2	paying of gratuity to NGCDF staffs	New Project	864,379.00
NSSF	4-0035-189-2120101-100-2022-2023-3	payments of NSSF deductions.	New Project	374,735.00
Payment of Electricity Charges	4-0035-189-2210101-100-2022-2023-4	paying of electricity bills.	New Project	20,000.00
Water and Sewerage Charges	4-0035-189-2210102-100-2022-2023-5	payments of water services	New Project	10,000.00
Telephone Services	4-0035-189-2210201-100-2022-2023-6	effective communication.	New Project	60,000.00
Courier and Postal services	4-0035-189-2210203-100-2022-2023-7	payment of postal services	New Project	159,450.00
Publishing and Printing Services	4-0035-189-2210502-100-2022-2023-8	payments of publishing and printing services.	New Project	400,000.00
Catering Service	4-0035-189-2210801-100-2022-2023-9	Payment of catering services Office Tea	New Project	100,000.00
Travel Costs	4-0035-189-2210604-100-2022-2023-10	Payment of NG-CDFC and Staff traveling charges	New Project	200,000.00
Refined fuels and	4-0035-189-2211201-100-2022-2023-11	Payment of fuel and lubricants	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

lubricants		for NG-CDF Motor vehicle		
Payment of NG-CDFC allowance charges	4-0035-189-2210811-100-2022-2023-12	Payment of NG-CDFC sitting allowances	New Project	1,128,000.00
Other committee Expenses	4-0035-189-2210802-100-2022-2023-13	Payment of NGCDFC other committee expenses	New Project	1,106,018.00
Motor Vehicle Insurance	4-0035-189-2210904-100-2022-2023-14	Payment of NG-CDF motor vehicle insurance GKB145V	New Project	100,000.00
Bank Charges and commission	4-0035-189-2211301-100-2022-2023-15	Payment of bank charges and commission	New Project	32,000.00
General office supply	4-0035-189-2211101-100-2022-2023-16	payment of general office supply	New Project	550,000.00
Maintenance Expenses-Motor vehicle	4-0035-189-2220101-100-2022-2023-17	Payment of NG-CDF motor vehicle maintenance	New Project	199,999.00
TOTAL:				8,292,901.00

Person completing form

SIGNATURE:

Cherres

DATE:

24.3.2023

NAME:

Caroline Cherres

POSITION:

FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: *24.3.2023* Sign: *Cherres*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST County Kericho

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone Services	4-0035-189-2210201-111-2022-2023-1	Payment of telephone services	New Project	100,000.00
Publishing and Printing Services	4-0035-189-2210502-111-2022-2023-2	purchase of office stationary	New Project	300,000.00
Travel Costs	4-0035-189-2210401-111-2022-2023-3	Payment of NG-CDFC and Staff travel costs	New Project	100,000.00
Refined fuels and lubricants	4-0035-189-2211201-111-2022-2023-4	purchase of fuel and lubricants	New Project	200,000.00
Payment of NG-CDFC allowance charges	4-0035-189-2210811-111-2022-2023-5	Payment of NG-CDFC M&E allowances	New Project	2,228,000.00
Travel allowance on Training	4-0035-189-2210701-111-2022-2023-6	Payment of travel allowance of NG-CDFC ,PMC	New Project	100,000.00
Hire of Transport	4-0035-189-2210604-111-2022-2023-7	payment of hire of transport for NGCDFC and staffs on official duties	New Project	100,000.00
Accommodation allowance	4-0035-189-2210402-111-2022-2023-8	Payment of NG-CDFC accommodation allowance	New Project	300,000.00
Other committee Expenses	4-0035-189-2210802-111-2022-2023-9	Payment of other committee expenses	New Project	718,450.00
TOTAL:				4,146,450.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: Cheres DATE: 24 / 3 / 2023
NAME: LAROLINE CHERES POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/3/23 Sign: Cheres

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 40,228,738.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0035-189-2640101-103-2022-2023-1	Payment of bursary to needy student	New Project	24,128,738.00
Bursary Tertiary Schools	4-0035-189-2640102-103-2022-2023-2	Payment of bursary to needy student	New Project	15,100,000.00
Bursary Special Schools	4-0035-189-2640106-103-2022-2023-3	Payment of bursary to needy student	New Project	1,000,000.00
TOTAL:				40,228,738.00

Person completing form

SIGNATURE: Carolino Cheruiyot DATE: 24 / 03 / 2023

NAME: Carolino Cheruiyot POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST
BOX 150 - 20202
Date: 24/3/2023 Sign: Carolino Cheruiyot

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0035-189-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 24 / 3 / 2023

NAME: Caroline Cheres POSITION: FAM

**FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/3/23 Sign: [Signature]**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST County Kericho

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 31,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaula Primary School	4-0035-189-2630204-104-2022-2023-1	Construction to completion of one 45 students capacity classroom	New Project	800,000.00
Blue Hills Primary School	4-0035-189-2630204-104-2022-2023-2	Renovation to completion of 9 classrooms Roof painting, floor hacking, replacement of window panes and glasses and veranda	New Project	1,800,000.00
Borowet Primary School	4-0035-189-2630204-104-2022-2023-3	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Malincha Primary School	4-0035-189-2630204-104-2022-2023-5	Construction to completion of two - 45 students capacity classrooms	New Project	1,600,000.00
Chebiri Primary School	4-0035-189-2630204-104-2022-2023-6	Construction to completion of two - 45 students capacity classrooms	New Project	1,600,000.00
Sachangwan Primary School	4-0035-189-2630204-104-2022-2023-7	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Chepngosos Primary School	4-0035-189-2630204-104-2022-2023-8	Construction to completion of 4 roomed administration block with one staffroom	New Project	1,500,000.00
Chorwet Primary School	4-0035-189-2630204-104-2022-2023-9	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kapchorwa Primary School	4-0035-189-2630204-104-2022-2023-10	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Kapluso Primary	4-0035-189-2630204-104-2022-2023-11	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
kapsale primary	4-0035-189-2630204-104-2022-2023-12	Construction to completion of 4 roomed administration block with one staffroom	New Project	1,500,000.00
Chemamul Primary School	4-0035-189-2630204-104-2022-2023-13	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Ketitui B Primary School	4-0035-189-2630204-104-2022-2023-14	Construction to completion of two - 45 students capacity classrooms	New Project	1,600,000.00
Kimandui Primary School	4-0035-189-2630204-104-2022-2023-15	Construction to completion of one - 45 students capacity classrooms.	New Project	800,000.00
Kimologit Primary School	4-0035-189-2630204-104-2022-2023-17	Renovation to completion of 2 classrooms Floor tiling, installation of ceiling, Roof painting, replacement of window panes and glasses, steel doors and veranda	New Project	500,000.00
Kipkelion Township Primary School	4-0035-189-2630204-104-2022-2023-18	Renovation to completion of 2 classrooms Floor tiling, installation of ceiling, Roof painting, floor hacking, replacement of window panes and glasses and veranda	New Project	500,000.00
Kipsegi Primary School	4-0035-189-2630204-104-2022-2023-19	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Kutung Primary School	4-0035-189-2630204-104-2022-2023-20	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Laliat Primary School	4-0035-189-2630204-104-2022-2023-21	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Lelu Central Primary School	4-0035-189-2630204-104-2022-2023-22	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Lelu Primary School	4-0035-189-2630204-104-2022-2023-23	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Liloch Primary School	4-0035-189-2630204-104-2022-2023-24	Renovation to completion of 70-capacity workshop roof repairs, painting of the workshop, repairs of doors and windows, floor repairs and painting of the workshop to completion	New Project	800,000.00
Macheisok Primary School	4-0035-189-2630204-104-2022-2023-25	Construction to completion of two - 45 students capacity classrooms	New Project	1,600,000.00
Murao Primary School	4-0035-189-2630204-104-2022-2023-26	Completion of a 5 roomed administration block comprising of headteachers, deputy	New Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		headteachers, senior teacher and staffroom installation of ceiling, tiles, window panes, door glasses, electricity and painting		
Murao Primary School	4-0035-189-2630204-104-2022-2023-27	Renovation to completion of 10 classrooms New roofs, floor tiles, painting and new veranda	New Project	3,000,000.00
Murgut Primary School	4-0035-189-2630204-104-2022-2023-28	Renovation to completion of 4 classrooms floor plastering and painting	New Project	400,000.00
Pinus Primary School	4-0035-189-2630204-104-2022-2023-29	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Segetet Primary School	4-0035-189-2630204-104-2022-2023-30	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Soil Conservation Primary School	4-0035-189-2630204-104-2022-2023-31	Construction of 4 roomed administration block with one staffroom to roofing level	New Project	1,000,000.00
Tingatela Primary School	4-0035-189-2630204-104-2022-2023-32	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
Tumaek Primary School	4-0035-189-2630204-104-2022-2023-33	Construction to completion of one - 45 students capacity classroom	New Project	800,000.00
TOTAL:				31,500,000.00

Person completing form

SIGNATURE: Caroline Cheres DATE: 24.3.2023

NAME: Caroline Cheres POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/2/23 Sign: Caroline Cheres

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 34,400,000.00 dated

Estimates, in Ksh

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepkecher Boys High School	4-0035-189-2630205-104-2022-2023-1	Completion of 700 capacity multipurpose hall Installation of windows, doors and ceiling, tiling, electricity and painting	New Project	2,000,000.00
Kapias Secondary School	4-0035-189-2630205-104-2022-2023-2	Completion of 100 capacity dining hall started by NG-CDF Kipkelion West roofing, plastering, installation of windows, doors, tiles, electricity, ceiling and painting	New Project	3,500,000.00
Kapkwen Secondary School	4-0035-189-2630205-104-2022-2023-3	Renovation to completion 4 classrooms installation of tiles, roof painting, veranda repairs and repairs of doors and windows	New Project	800,000.00
Kapielit Secondary School	4-0035-189-2630205-104-2022-2023-4	Completion of Administration Block comprising of 5 roomed offices and 1 staff room to completion started by NG-CDF Kipkelion West plastering, installation of windows, doors, tiles, ceiling and painting.	New Project	1,500,000.00
Kipsegi Secondary School	4-0035-189-2630205-104-2022-2023-5	Construction to completion of 4 roomed administration block with one staffroom	New Project	2,500,000.00
Kiptenden Secondary School	4-0035-189-2630205-104-2022-2023-6	Construction of 45 capacity science laboratory to roofing	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		level		
Korosiot Secondary School	4-0035-189-2630205-104-2022-2023-7	Construction of 45 capacity science laboratory to roofing level	New Project	2,000,000.00
Kunyak Secondary School	4-0035-189-2630205-104-2022-2023-8	Renovation to completion of 5 classrooms Floor repairs, ceiling, tiles, roof repairs, veranda repairs	New Project	3,000,000.00
Magire Secondary School	4-0035-189-2630205-104-2022-2023-9	Construction of 45 capacity science laboratory to roofing level	New Project	2,000,000.00
Menet Secondary School	4-0035-189-2630205-104-2022-2023-10	Construction of 45 capacity science laboratory to roofing level	New Project	2,000,000.00
Ndubusat Girls Secondary School	4-0035-189-2630205-104-2022-2023-11	Construction of 5 roomed administration/tuition block with one staffroom to roofing level	New Project	2,000,000.00
Simotwet Secondary School	4-0035-189-2630205-104-2022-2023-12	Completion of 5 roomed administration block with one staffroom to completion Roofing, ceiling, electrical installation, painting and tiling not included.	New Project	1,600,000.00
Siwot Secondary School	4-0035-189-2630205-104-2022-2023-13	Construction of 45 capacity science laboratory to roofing level	New Project	2,000,000.00
Tuiyobei Secondary School	4-0035-189-2630205-104-2022-2023-14	Completion of storey administration block started by NG-CDF Kipkelion west in the FY 2019/20 Plastering, installation of windows, doors, tiles, electricity, ceiling, painting	New Project	3,500,000.00
Tulwapmoi Secondary School	4-0035-189-2630205-104-2022-2023-15	Construction of 5 roomed administration block with one staffroom to roofing level	New Project	2,000,000.00
Tunnel Secondary School	4-0035-189-2630205-104-2022-2023-16	Completion of 200 capacity dining hall started by NG-CDF Kipkelion west in 2019/20DY Plastering, installation of tiles, painting fascia board and installation of electricity.	New Project	2,000,000.00
TOTAL:				34,400,000.00

Person completing form

SIGNATURE: Carline Cheres DATE: 24 / 3 / 2023
NAME: Carline Cheres POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/3/23 Sign: Carline Cheres

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kunyak Police Post	4-0035-189-2640507-113-2022-2023-1	Construction to completion of 5 roomed Police Post with armoury, police cell, reception and 2 offices	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 20 / 3 / 2023

NAME: Caroline Cherer POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/2/23 Sign: [Signature]

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipkelion West Tournament	4-0035-189-2640509-112-2022-2023-1	Facilitation of constituency sports tournament and purchase of uniforms, balls and trophies for the winning teams Organizing sports tournament at Kshs 200,000, purchase of sports equipment at Kshs 1,764,301, transport of ward teams at Kshs 200,000 and payment of match officials at Kshs 300,000	New Project	2,464,300.00
Regional Sport Tournament	4-0035-189-2640509-112-2022-2023-2	Facilitation of sports tournament in partnership with other constituencies within the region	New Project	300,000.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE: Elves

DATE: 24 / 3 / 2023

NAME: Caroline Cherel

POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/3/23 Sign: Elves

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,364,304.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chilchila Primary School	4-0035-189-2640510-110-2022-2023-1	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	New Project	100,000.00
kipsegi Primary School	4-0035-189-2640510-110-2022-2023-2	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	New Project	100,000.00
Kipkelion Township Primary School	4-0035-189-2640510-110-2022-2023-3	Purchase of 1000 tree seedlings at Kshs 50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	New Project	100,000.00
Sirigoi primary school	4-0035-189-2640510-110-2022-2023-4	Purchase of 1000 tree seedlings at Kshs.50,000, transportation at Kshs.10,000 and planting and fencing at Kshs.40,000	New Project	100,000.00
kipkelion west NGCDF Office	4-0035-189-2640510-110-2022-2023-5	Construction 6 roomed modern ablution block with bathroom and septic tank at Kshs.1,814,301 with one chamber to cater for Persons with Disability and Purchase and installation of 10,000ltrs water tank at Kshs.150,000	New Project	1,964,304.00
TOTAL:				2,364,304.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form:

SIGNATURE: Cheres DATE: 24 / 3 / 2023
NAME: Caroline Cheres POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NCHAF
Box 150 - 20202, KIPKELION
Date: 24/3/23 Sign: Cheres

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name KIPKELION WEST

County Kericho

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipkelion West NG-CDF Strategic Plan	4-0035-189-2211310-108-2022-2023-1	Development of Kipkelion West NG-CDF strategic plan for the period 2022-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: Caroline Chetes DATE: 24 / 3 / 23

NAME: Caroline Chetes POSITION: FAM

**FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
BOX 150 - 20202, KIPKELION
Date: 24/3/23 Sign: Caroline Chetes**

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30) PROJECT
DESCRIPTION FORM

Constituency No 189

Constituency Name Kipkelion west County kericho

Project Number 114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission i

Financial year 2022-07-01 to 2023-06-30

Original Cost 1,382,150 dated
Estimates, in Ksh

Amount allocated dated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0035-189-2211201-114-2022-2023-12	Payment of COC supply of fuel and lubricants	New project	360,000.00
Other COC expenses	4-0035-189-2210802-114-2022-2023-14	Payment of other COC allowances	New project	842,150.00
Travel Costs	4-0035-189-2210401-114-2022-2023-4	Payment of travel costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New project	100,000.00
Hire Of transport	4-0035-189-2210604-114-2022-2023-11	Payment of COC hire of transport services to inspect projects	New project	80,000.00
TOTAL				1,382,150.00

SIGNATURE: [Signature] DATE: 24 / 03 / 2023

NAME: Caroline Theter POSITION: FAM

FUND ACCOUNT MANAGER
KIPKELION WEST NGCDF
Box 150 - 20202, KIPKELION
Date: 24/3/2023 Sign: [Signature]