



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KIPKELION WEST
Next to Posta
P.O.BOX 150 - 20202, KIPKELION
Tel: 0715515008

THE NG-CDFC MEETING HELD AT THE KIPKELION WEST NG-CDF OFFICE ON 3RD OCTOBER 2020
FROM 09:00 AM

MEMBERS PRESENT

- | | |
|-----------------------------|---------------|
| 1. ERICK KIPKORIR MUREI | - CHAIRPERSON |
| 2. HEMISTONE KEMBOI | -FAM |
| 3. PAUL KIPLANGAT KIRUI | - SECRETARY |
| 4. TUEI ALFRED KIPYEGON | - MEMBER |
| 5. LUCY CHEPCHIRCHIR | - MEMBER |
| 6. TUEI STELLA CHEPKEMOI | - MEMBER |
| 7. MIRIAM CHEPKEMOI BIRIR | - MEMBER |
| 8. CAROLINE CHEPNGETICH SOI | - MEMBER |
| 9. KIPYEGON CHERUIYOT HENRY | - MEMBER |
| 10. TOBIKO NAIYOMA | -DCC |

IN ATTENDANCE

1. HON. HILLARY KOSGEY- AREA MP.

AGENDA

1. PREAMBLE
2. PROJECT PROPOSAL FY 2020/2021
3. A.O.B.

MIN 1/NG-CDFC/03/10/2020: PREAMBLE

The meeting started with a word of prayer from Caroline Soi at 9:00am. The chairman welcomed the members to the meeting and brief them on the agendas for discussion.

MIN 2/NG-CDFC/03/10/2020: PROJECT PROPOSAL FY 2020/21.

The NG-CDF committee deliberated and agreed to prioritize the following projects for funding during financial year 2020/20 after considering the wards projects proposals and guidelines from NG-CDF BOARD. The NG-CDF committee approved the following projects:

S/ NO	Project Name	Original Cost	Cumulative Allocation	Projects Activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT						
1	Employees Salaries	2,200,000.00	-	Payment of staff salaries and gratuity	2,200,000.00	New
2	NSSF	200,000.00	-	Payment of NSSF Deductions	200,000.00	New
3	NHIF	100,000.00	-	Payment of NHIF Deductions	100,000.00	
4	Goods and Services	2,725,332.76	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,725,332.76	New
5	Committee Expenses	3,000,000.00	-	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New
	TOTAL				8,225,332.76	
MONITORING AND EVALUATION						
6	Goods and Services	1,912,666.61	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,912,666.61	New

7	Committee Expenses	1,100,000.00	-	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
8	Capacity Building of NG-CDFs/PMCs	1,100,000.07	-	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,100,000.07	New
	TOTAL				4,112,666.68	
BURSARY AND SOCIAL SECURITY PROGRAMME						
9	Bursary Secondary Schools	21,000,000.00	-	Payment of bursary to needy students	21,000,000.00	New
10	Bursary Tertiary Schools	12,000,000.00	-	Payment of bursary to needy students	12,000,000.00	New
	TOTAL				33,000,000.00	
12	Emergency	7,183,457.28	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,183,457.28	New
	ENVIRONMENT PROJECT				7,183,457.28	
13	Kasheen Secondary School	400,000.00	-	Purchase of 16,000 ltrs water storage tank at Kshs 250,000, installation at Kshs 50,000 and water guttering at Kshs 100,000	400,000.00	New
14	kipkelion Girls secondary school	400,000.00	-	Purchase of 16,000 ltrs water storage tank at Kshs 250,000, installation at Kshs 50,000 and water guttering at Kshs 100,000	400,000.00	New
15	Kunyak secondary school	400,000.00	-	Purchase of 16,000 ltrs water storage tank at Kshs 250,000, installation at Kshs 50,000 and water guttering at Kshs 100,000	400,000.00	New
16	Murao primary school	400,000.00	-	Purchase of 16,000 ltrs water storage tank at Kshs 250,000, installation at Kshs 50,000 and water guttering at Kshs 100,000	400,000.00	New

17	Tingatela primary school	400,000.00	-	Purchase of 16,000 ltrs water storage tank at Kshs 250,000, installation at Kshs 50,000 and water guttering at Kshs 100,000	400,000.00	New
SPORT PROJECT						
18	Kipkelion West Tournament	2,717,422.59	-	To carry out a constituency tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of tournament is Kshs 1,717,422.59 and purchase of balls, uniforms and trophies at Kshs 1,000,000	2,717,422.59	New
PRIMARY SCHOOL PROJECTS						
19	Bartera Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion	700,000.00	new
20	Bartera Primary School	900,000.00	700,000.00	Completion of 45-capacity classroom initiated by NG-CDF Kipkelion West: classroom construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations	200,000.00	ongoing
21	Blue Hills Primary School	800,000.00	-	Construction of 45- capacity classrooms to completion.	800,000.00	New
22	Boror Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion at 700,000	700,000.00	new
23	Boror Primary School	900,000.00	600,000.00	completion of 45-capacity classroom: classroom construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations	300,000.00	ongoing
24	Borowet Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new

25	Cheborus Primary School	800,000.00	-	Renovations of 8 classrooms: plastering, flooring, painting, windows, door panes	800,000.00	New
26	Chemamul Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	New
27	Chepngosos Primary School	900,000.00	700,000.00	completion of 45- capacity classroom to completion initiated by NG-CDF Kipkelion West: classroom construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations		new
28	Cherara Primary School	400,000.00	-	Renovations of 8 classrooms: plastering, flooring, painting, windows, door panes	200,000.00	new
29	Chesigot Primary School	1,200,000.00	1,000,000.00	Completion of 4- roomed administration Block initiated by NG-CDF Kipkelion West: administration block construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations	400,000.00	new
30	Chesigot Primary School	300,000.00	-	Renovations of 3 classrooms at 300,000: plastering, flooring, painting, windows, door panes	200,000.00	new
31	Chesonoi Primary School	1,400,000.00	1,100,000.00	Completion of 45-capacity classroom initiated by NG-CDF Kipkelion West classroom construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations. School is situated in remote area and accessibility to building material and transport cost is higher	300,000.00	ongoing
32	Chesonoi Primary School	400,000.00	-	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	300,000.00	new
					400,000.00	

33	Imbaragai Primary School	400,000.00	-	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes to completion	400,000.00	new
34	Kabirong Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
35	Kaborok B Primary School	900,000.00	-	Construction of 45- capacity classrooms to completion. (Higher cost due to location of the school, high cost of transport of building materials & sourcing of materials from far)	900,000.00	New
36	Kalyet Primary School	1,200,000.00	-	Renovations of 8 classrooms: plastering, flooring, painting, windows, door panes. (Higher cost due to location of the school, high cost of transport of building materials)	1,200,000.00	New
37	Kamiwa Primary School	300,000.00	-	Renovations of 3 classrooms: plastering, flooring, painting, windows, door panes	300,000.00	new
38	Kapchorwa Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
39	Kapkese Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
40	Kaplebekwa A Primary School	200,000.00	-	Purchase of 1/2 acre of land	200,000.00	New
41	Kaplelit Primary School	400,000.00	-	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	new
42	Kapluso Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
43	Kapsale Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
44	Kaula Nursery (Barsiele Primary School)	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	New
45	Kenyelet Primary School	400,000.00	-	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New

46	Kerengeti Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
47	Kimandui Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
48	Kipchorian Primary School	300,000.00	-	Renovations of 3 classrooms: plastering, flooring, painting, windows, door panes	300,000.00	New
49	Kipsegi Primary School	1,200,000.00	700,000.00	Completion of 45- capacity classroom initiated by NG-CDF Kipkelion West: classroom construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations	500,000.00	ongoing
50	Kiptome/Tumaek Primary School	900,000.00	-	Construction of 45- capacity classrooms to completion.	900,000.00	New
51	Kitoi Primary School	400,000.00	-	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	new
52	Koisagat Primary School	200,000.00	-	Renovations of 2 classrooms: plastering, flooring, painting, windows, door panes	200,000.00	new
53	Korosyot Primary School	900,000.00	-	Construction of two 45- capacity classrooms to completion.	900,000.00	new
54	Koru Farm Primary School	600,000.00	-	Renovations of 5 classrooms: plastering, flooring, painting, windows, door panes	600,000.00	new
55	Kotetni Primary School	900,000.00	-	Construction of one 45- capacity classroom to completion at Menet Sec school (Higher cost due to location of the school, availability of building materials and bad roads leading high transport cost)	900,000.00	new
56	Laliat Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
57	Leldet Primary School	200,000.00	-	Purchase of 1/2 an acre of land for Sosiot Nursery	200,000.00	new

58	Lelechwet Primary School	700,000.00	-	Construction of a 5-roomed administration block to completion.	700,000.00	New
59	Lelu Central Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	New
60	Lelu Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
61	Lilloch Primary School	1,200,000.00	700,000.00	Completion of 4- roomed administration Block initiated by NG-CDF Kipkelion West: administration block construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations	500,000.00	ongoing
62	Macheisok Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	New
63	Magire Primary School	600,000.00	-	Renovations of 8 classrooms: plastering, flooring, painting, windows, door panes	600,000.00	new
64	Murao Primary School	500,000.00	-	Renovations of 7 classrooms: plastering, flooring, painting, windows, door panes	500,000.00	new
65	Murgut Primary School	400,000.00	-	Renovations of 8 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	new
66	Ndubusat Primary School	1,200,000.00	500,000.00	Completion of 5- roomed administration Block initiated by NG-CDF Kipkelion West: Plastering, doors, windows, painting, ceiling and electrical installation	700,000.00	ongoing
67	Ngomwo Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
68	Pinus Primary school	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	New
69	Saonet Primary School	600,000.00	-	Renovations of 6 classrooms: plastering, flooring, painting, windows, door panes	600,000.00	new
70	Sereng Primary School	300,000.00	-	Renovations of 3 classrooms: plastering, flooring, painting, windows, door panes	300,000.00	new

71	Singoiwek Primary School	800,000.00	-	construction of 5-roomed administration block to roofing level.	800,000.00	new
72	Sugutek Primary School	400,000.00	-	Renovations of 2 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New
73	Timbilil Primary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
74	Tinderet Primary School	400,000.00	-	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	new
75	Tingoro Primary school	1,200,000.00	700,000.00	Completion 4 roomed Office to completion initiated by NG-CDF Kipkelion West: administration block construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations installation	500,000.00	ongoing
76	Tunnel Primary School	200,000.00	-	Purchase of 1/2 an acre of land for Tenderi Nursery	200,000.00	new
	SECONDARY SCHOOL PROJECT					
77	Barsiele Secondary school	6,800,000.00	-	Purchase of 51-seater School bus	6,800,000.00	new
78	Chemogoch Secondary school	6,800,000.00	-	Purchase of 51-seater School bus.	6,800,000.00	new
79	Chemogoch Secondary School	500,000.00	-	construction of 5-roomed administration block to completion: (materials locally available)	500,000.00	new
80	Chepkechei Secondary School	700,000.00	-	Construction of one classroom to completion	700,000.00	new
81	Kapias Secondary School	1,500,000.00	-	Construction of 100-capacity dining hall to roofing level	1,000,000.00	new
82	Kaplelit Secondary School	1,000,000.00	-	construction of 5-roomed administration block to completion	1,000,000.00	new
83	Kasheen Secondary School	1,500,000.00	1,200,000.00	Completion of 6- roomed administration Block: plastering, flooring, windows, doors and painting	300,000.00	new

84	Kipchorian Secondary School	700,000.00	-	construction of 45-capacity classroom to completion	700,000.00	new
85	Kiptenden Secondary School	900,000.00	-	Construction of two 45- capacity classrooms to completion. (building materials locally available)	900,000.00	new
86	Kipteris Secondary School	1,400,000.00	1,000,000.00	Completion of 90-capacity dormitory to completion initiated by NG-CDF Kipkelion West: Dormitory construction was done by PMC to roofing level, the remaining works include: painting, tiles, ceiling and electrical installations	400,000.00	Ongoing
87	Lilloch Secondary School	1,200,000.00	1,000,000.00	completion of 50-capacity laboratory initiated by NG-CDF Kipkelion West: plastering, painting and electrical installation	200,000.00	ongoing
88	Lilloch Secondary School	1,300,000.00	1,000,000.00	completion of 5-roomed administration block initiated by NG-CDF Kipkelion West in the FY 2017/18 at Kshs 1M: plastering, doors, windows and painting	300,000.00	ongoing
89	Magire Secondary school	6,800,000.00	-	Purchase of 51-seater School bus	6,800,000.00	new
90	Samolel Secondary School	700,000.00	-	Construction of 45- capacity classrooms to completion.	700,000.00	new
91	Saonet Secondary School	700,000.00	-	construction of 45-capacity classroom to completion	700,000.00	new
92	Simotwe Secondary School	900,000.00	-	Construction of 5-roomed administration block to completion. (Materials locally available hence lower cost)	900,000.00	new
93	Siret Secondary school	6,800,000.00	-	Purchase of 51-seater School bus	6,800,000.00	new
94	Siwot Secondary School	900,000.00	-	Construction of one 45- capacity classrooms to completion.(Higher cost since the school is located far away from main roads and hence higher transport cost	900,000.00	new

95	Tuiyobei Secondary School	2,000,000.00	-	Construction of 3 45-capacity classrooms to completion	2,000,000.00	new
96	Tunnel Secondary School	1,200,000.00	-	construction of 100-capacity dining hall to completion	1,200,000.00	new
	SECURITY PROJECT				39,600,000.00	
97	ACC Chilchila office	800,000.00	600,000.00	Completion of 3-roomed office to completion initiated by NG-CDF Kipkelion West: flooring, plastering, windows and painting	200,000.00	ongoing
98	Barsiele Chiefs office	1,050,000.00	900,000.00	completion of 3-roomed office initiated by NG-CDF Kipkelion West to completion	150,000.00	new
99	Chesonoi Ass. Chief Office	500,000.00	-	construction of 3-roomed office to completion	500,000.00	new
100	Kipkelion ACC's Office	1,900,000.00	1,000,000.00	Completion of 4-roomed ACC office: windows, doors, electrical installation, painting, flooring and painting	900,000.00	new
101	Kokwet Ass. Chief's Office	700,000.00	500,000.00	Completion of 3-roomed office to completion initiated by NG-CDF Kipkelion West: flooring, plastering, windows and painting	200,000.00	ongoing
102	Kutung/ Saoset chief's	500,000.00	-	construction of 3-roomed office to completion	500,000.00	new
103	Macheisok Ass. Chief	200,000.00	-	Purchase of 1/2 acre of land	200,000.00	new
104	Macheisok Chief's office	650,000.00	600,000.00	Completion of 3 roomed office initiated by NG-CDF Kipkelion West to completion: painting, plastering and electrical installation		ongoing
105	Sereng Ass Chief's Office	500,000.00	-	construction of 3-roomed office to completion	150,000.00	new
					500,000.00	

106	Siwot Ass Chief Office	700,000.00	500,000.00	Completion of 3-roomed office to completion: flooring, plastering, windows and painting	200,000.00	ongoing
107	Siwot Chief's Office	950,000.00	700,000.00	Completion of 3-roomed office initiated by NG-CDF Kipkelion West to completion: flooring, plastering, windows, doors and painting (Kshs 500,000 in the FY 2015/16 & Kshs 200,000 in the FY 2016/17)	250,000.00	ongoing
TERTIARY PROJECT						
108	Kipkelion Library	11,000,000.00	9,000,000.00	Completion of 100 capacity community library initiated by NG-CDF Kipkelion West in the FY 2012/13 to completion: plastering, ceilings, flooring, painting, doors, windows and electrical installation	2,000,000.00	new
109	KMTC Kipkelion	25,000,000.00	13,000,000.00	construction of 10-roomed administration: foundation, walling and roofing and 50-capacity tuition block: foundation, walling and roofing	2,000,000.00	new
					4,000,000.00	
					137,088,879.31	

MIN 3/NG-CDFC/03/10/2020: A.O.B.

The being no other business for discussion, the meeting was adjourned at 6.30 pm. with a prayer from Miriam Chepkemoi Birir.

Minutes written by:

Paul K. Kimi

Sign: 

Date: 3/10/2020

Confirmed by:

ERICK MURÉI

Sign: 

Date: 3-10-2020