



AINAMOI NG-CDF

National Government Constituencies Development Fund

Ainamoi Constituency

Ainamoi Sub-County Headquarters

P.O Box 470

Kericho, Kenya

Cell:

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NGCDF MEETING HELD ON 28TH SEPTEMBER 2021 AT AINAMOI NG-CDF OFFICE/ TREASURY BOARDROOM 9:00 A.M.

MEMBERS PRESENT

- | | |
|------------------------------|----------------------|
| 1) Christopher K Mibei | Chairman |
| 2) Koskey Cheruiyot Geoffrey | Secretary |
| 3) Duncan Darusi | DCC |
| 4) Joel K Langat | Member |
| 5) Viola Cherotich | Member |
| 6) Fredrick Tonui | Member |
| 7) Lily C Sirma | Member |
| 8) Jackline Chepngetich | Member |
| 9) Robert Rono | Co- opted member |
| 10) Elvirah Kebaya | Fund Account Manager |

IN ATTENDANCE

- None

ABSENT WITH APOLOGY

- None

AGENDA

1. Opening Prayers and remarks;

Confidential
04/10/21

2. Confirmation of previous minutes and discuss matters arising;
3. Public participation/Ward report;
4. Ongoing projects report;
5. Proposal F/Y 2020/2021;
6. Financial report;
7. Outstanding payments;
8. AOB;
9. Closing remarks and adjournment.

MIN 01/28/09/2021:

OPENING PRAYERS & REMARKS

The meeting was called to order by the Chair at 9.30 a.m. with a word of prayer from Robert Rono and the Chair welcome all the members present.

MIN 02/28/09/2021:

READING AND CONFIRMATION OF PREVIOUS MINUTES

The Chair welcomed the Secretary who read through minutes of previous meeting and it was proposed as true record of what was deliberated on by Jackline Chepngetich and seconded by Viola Cherotich.

MIN 03/28/09/2021:

PUBLIC PARTICIPATION/WARD REPORT

The Members deliberated at length on the public participation in each ward and they all gave a positive feedback on the activity. The report was tabled and the report is attached.

MIN 04/28/09/2021:

ONGOING OROJECTS REPORT

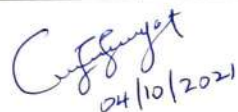
The Members had captured the ongoing projects as below.

| FINANCIAL YEAR | PROJECT NAME | APPROVED ACTIVITIES | OUTSTANDING ACTIVITIES | Estimated Cost (Kshs) | Allocation/ Approved Amount (Kshs) | Balance To Complete (Kshs) | Implementati on Status/Level | Remarks | 2021/2022 |
|----------------------------------|-------------------------|---------------------|---|-----------------------|------------------------------------|----------------------------|------------------------------|------------------------------|-----------|
| 14/15 15/16 17/18 18/19 | Matobo Secondary School | Twin Lab | Gas piping, fume cupboard, work tops and plumbing works | 6,600,000 | 4,500,000 | 2,100,000 | Lab structure completed | to complete on getting funds | captured |

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|--|--------------------------------------|--------------------------------|---|------------|-----------|-----------|--|--|---|
| 19/20 | | | | | | | | | |
| 13/14 | Kipchebor Primary School | Administration Block | Floor Tiling | 1,250,000 | 500,000 | 750,000 | Superstructure completed | to complete on getting funds | Funds under F/Y 2020/2021 will complete |
| 13/14 | Chelimo Primary School | Toilets | Vents, doors, internal finishes | 750,000 | 500,000 | 250,000 | Structure complete | to complete on getting funds | captured |
| 2016/2017 2018/2019 | Kericho Boys Boarding Primary School | Renovation of 14 No classrooms | Floor repairs | 2,400,000 | 2,000,000 | 400,000 | Roof replacement and external painting completed | To complete | captured |
| 12/13-14/15 | Cheplil Primary School | 4 classrooms | internal & external finishes, glazing to windows, floor finishes, painting | 3,440,000 | 2,050,000 | 1,390,000 | the 4 classrooms roofed | 3 classrooms captured Balance - 640,000 | Partially captured |
| 12/13-14/15 15/16 | Merto Primary School | 4 classrooms | internal & external finishes, glazing to windows, floor finishes, painting | 2,460,000 | 1,460,000 | 1,000,000 | the 4 classrooms roofed | to be considered for funding balance - 250,000 | partially captured |
| fy 12/13-13/14-14/15-15/16-17/18-18/19 | Buchenge Secondary School | Twin Lab | internal & external finishes, glazing to windows, floor finishes, painting, Ceiling | 6,600,000 | 6,300,000 | 300,000 | Superstructure completed (Walling, roofing, doors & windows) | to complete on getting funds | captured |
| 19/20 | Kapkiam Sec School | Purchase of Land | 1.1 acres acquired out 2 acres | 3,730,000 | 1,830,000 | 1,900,000 | 1.1 acres acquired | Balance - 400,000 | Partially captured |
| 17/18- | Chebigen | Construction | Windows, doors, internal | 17,000,000 | 9,000,000 | 8,000,000 | Superstructure | Fully funded | captured |






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| 18/19-19/20-20/21 | Secondary School | of Multi-Purpose hall | wall partitions, gable walls, internal finishes, external finishes, floor finishes, electrical works, mechanical works, gutters, part of roofing, painting. | | | | e completed | | |
| 20/21 19/20 | Kapng'etuny Sec Sch | Completion of single lab | internal & external finishes, glazing to windows, floor finishes, painting, Ceiling | 3,200,000 | 2,500,000 | 700,000 | tendering stage | ongoing | captured |
| 2020/21 (R) | Chepngetuny Primary School | Purchase of Land | | 2,500,000 | 1,000,000 | 1,500,000 | land acquired, full payment not yet | to be considered for funding | Not captured - land negotiations ongoing |
| 2017/18 -18/19-19/20-20/21 | NG-CDF Office | Construction of NG-CDFC office | Roofing, second floor finishes (internal, external, floor, ceiling) | 24,000,000 | 20,000,000 | 4,000,000 | First floor lintel level | Fully funded | captured |
| 2020/21 | Bagao Primary School | Purchase of Land | | 2,130,000 | 1,200,000 | 930,000 | land acquired, full payment not yet | Fully funded | captured |
| 14/15/16/19/20/21 | AIC Telanet Girls Secondary School | Construction of a 100 capacity laboratory | Construction of Superstructure walling, first floor columns, beams, roofing, fittings, mechanical works, fume chamber, gas piping, work tops, electrical works | 11,000,000 | 3,500,000 | 7,500,000 | First floor slab | Balance - 5000,000 | Partially captured |
| 19/20 | Torit Secondary School | Construction of Dorm | | 16,000,000 | 4,000,000 | 12,000,000 | tendering stage | To complete phase 1 to use. balance - | Partially captured |


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| | | | | | | | | 8,000,000 | |
| 2014/2015/2016/2017/18/19/20/21 | Ketitui Secondary School | Completion of a 100 capacity twin laboratory | Fume chamber, gas piping, plumbing works, work tops, internal finishes, floor finishes | 6,600,000 | 4,500,000 | 2,100,000 | Superstructure completed | Balance 100,000 | Partially captured |
| 2020/2021 | Maso Secondary School | Construction of a 50 capacity single laboratory | not started | 3,700,000 | 1,500,000 | 2,200,000 | tendering stage | 500,000 | partially captured |
| 15/16-17/18-18/19-20/21 | Kericho Township Secondary School | Construction of a 50 capacity single laboratory | fittings and finishes | 3,867,000 | 3,200,000 | 667,000 | Superstructure completed (Walling, roofing, doors & windows) | to complete on getting funds | captured |
| 20/21 | Brooke Day Secondary School | Construction of a 50 capacity single laboratory | not started | 3,867,000 | 2,000,000 | 1,867,000 | tendering stage | Balance - 367,000 | Partially captured |
| 14/15 | Kapsoit Secondary School | Construction of library | Superstructure walling, fittings, roofing, finishes | 2,500,000 | 600,000 | 1,900,000 | substructure completed | ongoing | captured |
| 14/15 | Samutet Primary School | Construction of toilets | Vents, doors, internal finishes | 1,000,000 | 400,000 | 600,000 | Superstructure completed | stalled | captured |


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|-------------|------------------------------|---------------------------------------|---|-----------|-----------|-----------|--|------------------------------------|--|
| 2013/14 | Kenegut Day Secondary School | Construction of twin lab | internal finishes, fume chamber, fittings (doors, windows, floor, plumbing works, electrical works), painting | 6,600,000 | 4,109,769 | 2,490,231 | substructure completed | Balance - 390,231 | Partially captured |
| 18/19 | Chemobei Primary School | purchase of land | purchase of land | 1,000,000 | 1,000,000 | 0 | negotiation with buyer | Seller unwilling to sell to school | Not captured - land negotiations ongoing |
| 18/19-20/21 | Kapsoit Secondary School | construction of dormitory | internal finishes, fittings (glazing to doors & windows, floor, plumbing works, electrical works), painting | 3,200,000 | 2,000,000 | 1,200,000 | substructure completed | Fully funded | captured |
| 17/18-18/19 | Poiywek Secondary School | construction of single laboratory | internal finishes, fume chamber, fittings (doors, windows, floor, plumbing works, electrical works), painting | 3,700,000 | 1,500,000 | 2,200,000 | substructure completed | Balance - 700,000 | Partially captured |
| 19/20 | Buchenge Secondary School | Admin block | internal finishes, fittings (glazing to doors & windows, floor, ceiling, plumbing works, electrical works), painting | 1,454,756 | 1,000,000 | 454,756 | Superstructure completed (Walling, roofing, doors & windows) | ongoing | captured |
| 19/20 | Kapsaos Police Post | Construction of admin block 4 offices | Painting, Fascia board | 2,720,414 | 2,000,000 | 720,414 | Superstructure completed | ongoing Balance | captured |
| 19/20 | Sumeiyon Secondary School | Construction of single laboratory | Superstructure walling, electrical & mechanical fittings, roofing, finishes, worktops, | 3,259,250 | 2,000,000 | 1,259,250 | substructure completed | Ongoing | captured |

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| 19/20 | Tabet Primary School | Purchase of Land | | 3,200,000 | 1,000,000 | 2,200,000 | | Ongoing Balance - 700,000 | |
| 18/19 | Laliat Chiefs office | Construction of office | Lintel level | 1,200,000 | 500,000 | 700,000 | Roofing, doors, windows, floor, plaster, paint | ongoing | captured |

MIN 05/28/09/2021:

PROPOSAL F/Y 2021/2022


After lengthy deliberations, considering the strategic plan, ward reports and ongoing projects report, the Members agreed on the budget for F/Y 2021/2022 as below.

ANNEXE 1 SUMMARY

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR AINAMOI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

| S/N o | Project Name | Original Cost | Cumulative Allocation | Project Activity | Amount Allocated | Status |
|-------------------------------------|---------------------|---------------|-----------------------|---|------------------|--------|
| ADMINISTRATION AND RECURRENT | | | | | | |
| 1 | Employees' Salaries | 1,873,584.00 | | Payment of staff salaries | 1,873,584.00 | New |
| 2 | Gratuity | 625,594.00 | | Payment of gratuity | 625,594.00 | New |
| 3 | Goods and Services | 1,171,000.00 | | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, review of strategic plan, service charter, newsletter & bulletins, Radio time, paper shredder, printer, laptop, vetting of bursary beneficiaries etc. | 1,171,822.00 | New |


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| 4 | NSSF | 28,800.00 | | Payment of NSSF for the staff | 28,800.00 | New |
| 5 | NHIF | 60,000.00 | | Payment of NHIF for the staff | 60,000.00 | New |
| 6 | Committee Expenses | 1,586,200.00 | | Payment of Committee sitting allowances, transport, conferences | 1,586,200.00 | New |

MONITORING AND EVALUATION


| | | | | | | |
|---|-------------------------------|--------------|--|--|--------------|-----|
| 7 | Goods and Services | 969,122.00 | | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 969,122.00 | New |
| 8 | Committee Expenses | 1,300,000.00 | | Payment of Committee sitting allowances, transport, conferences | 1,300,000.00 | New |
| 9 | NG-CDFC/PMC Capacity Building | 1,500,000.00 | | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,500,000.00 | New |


EMERGENCY

| | | | | | | |
|----|-----------|--------------|--|---|--------------|-----|
| 10 | Emergency | 7,192,206.90 | | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00 | New |
|----|-----------|--------------|--|---|--------------|-----|

BURSARY

| | | | | | | |
|----|--|---------------|--|---|---------------|-----|
| 11 | Bursary Tertiary | 27,000,000.00 | | Payment of bursary to needy students in Universities and colleges | 23,000,000.00 | New |
| 12 | Bursary Secondary | 15,000,000.00 | | Payment of bursary to needy students in secondary school | 15,000,000.00 | New |
| 13 | Bursary Vocational Training Institutions | 3,000,000.00 | | Payment of bursary to needy students in vocational training institutions - hair dressing | 3,000,000.00 | New |
| 14 | Bursary Primary Schools Revision Books | 4,000,000.00 | | Purchase of 5,000 copies of KCPE revision combined encyclopedias books (top grade) to 5,000 candidates to 5,000 candidates in 126 schools at Kshs. 800 each | 4,000,000.00 | New |


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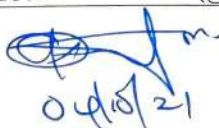
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NG-CDF OFFICE


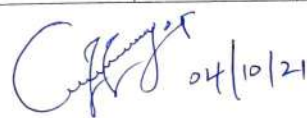
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|----|---------------|---------------|---------------|---|--------------|----------|
| 15 | NG-CDF office | 23,900,000.00 | 20,000,000.00 | Completion of NGCDF Office(Phase 11), single storey – roofing, internal & external finishes, electrical works, plumbing works, fittings, painting | 4,000,000.00 | On-going |
|----|---------------|---------------|---------------|---|--------------|----------|

SECONDARY SCHOOLS

| | | | | | | |
|----|------------------------------------|---------------|--------------|--|--------------|----------|
| 16 | AIC Telanet Girls Secondary School | 11,000,000.00 | 3,500,000.00 | Completion of 100 capacity one storey twin laboratory - internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works, | 2,500,000.00 | Ongoing |
| 17 | Brooke day Secondary School | 3,867,000.00 | 2,000,000.00 | Completion of a 50 capacity single laboratory - substructure, superstructure, roofing, windows and doors | 1,500,000.00 | Ongoing |
| 18 | Brooke day Secondary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 19 | Buchenge Secondary School | 6,600,000.00 | 6,300,000.00 | Completion of a 100 capacity dormitory - internal & external finishes, glazing to windows, floor finishes, painting, Ceiling | 300,000.00 | Ongoing |
| 20 | Buchenge Secondary School | 1,454,756.00 | 1,000,000.00 | Completion of 5 rooms administration block - internal finishes, fittings (glazing to doors & windows, floor, ceiling, plumbing works, electrical works), painting | 454,800.00 | Ongoing |
| 21 | Chebigen Secondary School | 17,000,000.00 | 9,000,000.00 | Completion of 800 capacity multipurpose hall (phase II)- Internal walling, gable walling, internal finishes, external finishes, floor finishes, electrical fittings, plumbing works, kitchen work tops, painting, windows and doors | 8,000,000.00 | On-going |
| 22 | Chepng'obob Secondary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. | 950,000.00 | New |




| | | | | | | |
|----|-----------------------------------|--------------|--------------|---|--------------|----------|
| | | | | 40,000) | | |
| 23 | Kaboloin Secondary School | 700,000.00 | | Purchase of 0.7 acres of land inclusive of processing of title deed | 700,000.00 | New |
| 24 | Kapkiam Secondary School | 3,730,000.00 | 1,830,000.00 | Purchase of 1 acre of land inclusive of processing of title deed | 1,500,000.00 | Ongoing |
| 25 | Kapng'etuny Secondary School | 3,200,000.00 | 2,500,000.00 | Completion of a 50 capacity single laboratory - Internal & external finishing, worktops. | 700,000.00 | Ongoing |
| 26 | Kapsoit Secondary School | 3,200,000.00 | 2,000,000.00 | Completion of a 100 capacity dormitory - internal wall plaster, external finishes, painting, electrical fittings | 1,200,000.00 | On-going |
| 27 | Kapsoit Secondary School | 2,500,000.00 | 600,000.00 | Construction of 120 capacity library - walling, roofing | 1,900,000.00 | Ongoing |
| 28 | Kenegut Day Secondary School | 6,600,000.00 | 4,109,769.00 | Completion to use of a 100 capacity twin laboratory - internal and external fittings, painting. | 2,100,000.00 | On-going |
| 29 | Kericho Township Secondary School | 3,867,000.00 | 3,200,000.00 | Completion of a 50 capacity single laboratory - fittings and finishing | 667,000.00 | Ongoing |
| 30 | Ketitui Secondary School | 6,600,000.00 | 4,500,000.00 | Completion of a 100 capacity twin laboratory - Internal and external finishes, painting, work tops, electrical fittings, plumbing works and floor finishes | 2,000,000.00 | On-going |
| 31 | Kipsigis Girls Secondary School | 5,000,000.00 | | Completion of a 100 capacity two storey dormitory, partially funded by parents superstructure, roofing, internal and external wall plaster complete - NG-CDF to do the windows, doors, painting, floor finishes, electrical fittings, mechanical fittings to completion | 5,000,000.00 | New |
| 32 | Maso Secondary School | 3,200,000.00 | 1,500,000.00 | Completion of a 50 capacity single laboratory - windows and doors | 500,000.00 | Ongoing |
| 33 | Motobo Secondary School | 6,600,000.00 | 4,500,000.00 | Completion of a 100 capacity twin laboratory - Gas | 2,100,000.00 | Ongoing |

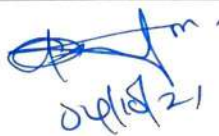



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|----|------------------------------|---------------|--------------|---|--------------|---------|
| | | | | piping, fume cupboard, work tops and plumbing works | | |
| 34 | Poiywek Secondary School. | 3,700,000.00 | 1,500,000.00 | Completion of a 50 capacity single laboratory internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works, | 2,200,000.00 | Ongoing |
| 35 | Sumeiyon Secondary School | 3,259,250.00 | 2,000,000.00 | Completion of a 50 capacity single laboratory - internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works, | 1,259,300.00 | Ongoing |
| 36 | Taiywet Secondary School | 2,000,000.00 | | Purchase of 0.4 acres of land inclusive of processing of title deed | 2,000,000.00 | New |
| 37 | Torit Girls Secondary School | 16,000,000.00 | 4,000,000.00 | Construction of two storey 240 capacity dormitory - completion of ground floor (Phase I) - Substructures (excavation, strip footing, walling, column bases, columns, back filling, hardcore, blinding, slab) Superstructures (walling, suspended slab, columns, beams) roofing (rain water goods and disposal, fascia boards, roof covering, carpentry works), internal finishes (soffits of suspended slabs, internal wall plaster and painting, floor finishes, ceiling) external wall finishes (pointing and keying, rendering) Electrical works, plumbing works | 4,000,000.00 | Ongoing |

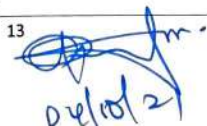
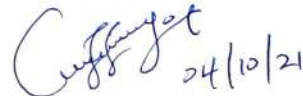
PRIMARY SCHOOLS

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|----|--------------------------------|--------------|--------------|--|------------|---------|
| 38 | Arorwet Cheribo Primary School | 950,000.00 | | Construction of one classroom to completion -Kshs. 910,000 and Purchase of 20 desks (@2000 - Kshs. 40,000) | 950,000.00 | |
| 39 | Bagao Primary School. | 2,130,000.00 | 1,200,000.00 | Purchase of 1 acres of land inclusive of processing of title deed | 930,000.00 | Ongoing |

| | | | | | | |
|----|-----------------------------|--------------|--------------|--|--------------|---------|
| 40 | Binyiny Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 41 | Chelimo Primary School | 750,000.00 | 500,000.00 | Completion of toilets - 12 doors for girls(one door to cater for PLWD) and 10 doors for boys (one door to cater for PLWD)- vents, doors and internal finishes | 250,000.00 | Ongoing |
| 42 | Chemagaldit Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 43 | Chemugusu Primary School | 1,900,000.00 | | Construction of two classrooms to completion –Kshs. 1,820,000 and Purchase of 40 desks (@2000 – Kshs. 80,000) | 1,900,000.00 | New |
| 44 | Chepkoinik Primary School | 1,000,000.00 | | Purchase of 1 acre of land inclusive of processing of title deed | 1,000,000.00 | New |
| 45 | Cheplel Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 46 | Cheplil Primary School | 3,440,000.00 | 2,050,000.00 | Renovation of 3 classrooms to completion –Kshs.630,000 and Purchase of 60 desks (@2000 – Kshs. 120,000) – internal & external finishes, glazing to windows, floor finishes, painting | 750,000.00 | Ongoing |
| 47 | Kamasian Primary School | 900,000.00 | | Purchase of 0.1 acre of land inclusive of processing of title deed | 900,000.00 | New |
| 48 | Kapcheptoror Primary School | 1,000,000.00 | | Renovation of 4 classrooms to completion –Kshs.840,000 and Purchase of 80 desks (@2000 – Kshs. 160,000) – plastering & painting of walls, window & door fittings, flooring, wiring and roofing | 1,000,000.00 | New |




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|----|------------------------------|--------------|--------------|--|--------------|---------|
| 49 | Kapsilangwa Primary School | 1,000,000.00 | | Purchase of 1 acre of land inclusive of processing of title deed | 1,000,000.00 | New |
| 50 | Kericho Boys Boarding School | 2,400,000.00 | 2,000,000.00 | Renovation of 14 classrooms to completion – floor works | 400,000.00 | Ongoing |
| 51 | Kiboibei Primary School | 1,000,000.00 | | Renovation of 4 classrooms to completion –Kshs.840,000 and Purchase of 80 desks (@2000 – Kshs. 160,000) – plastering & painting of walls, window & door fittings, flooring, wiring and roofing | 1,000,000.00 | New |
| 52 | Kipchebor Primary School | 1,000,000.00 | | Renovation of 8 classrooms – (Roofing) to completion | 1,000,000.00 | New |
| 53 | Kipkeron Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 54 | Kisabei Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 55 | Koibeiyyot Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 56 | Koisamoi Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 57 | Kondametul Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 58 | Lemeiywet Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |

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|----|-------------------------|--------------|--------------|---|--------------|---------|
| 59 | Merto Primary School | 2,460,000.00 | 1,460,000.00 | Completion of 4 classrooms – internal & external finishes, glazing to windows, floor finishes, painting | 750,000.00 | Ongoing |
| 60 | Motosiet Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 61 | Ogirgir Primary School | 1,000,000.00 | | Purchase of 0.25 acre of land inclusive of processing of title deed | 1,000,000.00 | New |
| 62 | Otui Primary School | 950,000.00 | | Construction of one classroom to completion –Kshs. 910,000 and Purchase of 20 desks (@2000 – Kshs. 40,000) | 950,000.00 | New |
| 63 | Samutet Primary School | 1,000,000.00 | 400,000.00 | Completion of toilets - 10 doors for girls (one door to cater for PLWD) and 10 doors for boys(one door to cater for PLWD) - Vents, doors, internal finishes | 600,000.00 | Ongoing |
| 64 | Tabet Primary School | 3,200,000.00 | 1,000,000.00 | Purchase of 1 acre of land inclusive of processing of title deed | 2,200,000.00 | Ongoing |

SECURITY PROJECTS

| | | | | | | |
|----|----------------------------|--------------|--------------|---|------------|---------|
| 65 | Cheplel Chief's office | 500,000.00 | | Purchase of 0.2 acres of land inclusive of processing of title deed | 500,000.00 | New |
| 66 | Chepsoo Chief's office | 500,000.00 | | Construction of a 3 rooms chief's office - foundation, walling, ring beam level | 500,000.00 | New |
| 67 | Kapsaos Chief's office | 2,720,414.00 | 2,000,000.00 | Completion of a 4 rooms chief's office - Painting, Fascia board | 720,450.00 | Ongoing |
| 68 | Laliat Chiefs office | 1,200,000.00 | 500,000.00 | Completion of 3 rooms office - Roofing, doors, windows, floor, plastering, painting | 700,000.00 | Ongoing |
| 69 | Telanet Ass Chief's office | 500,000.00 | | Purchase of 0.1 acres of land inclusive of processing of title deed | 500,000.00 | New |

[Signature]
04/10/21

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| | | | | | |
|----|-------------------------|------------|---|-----------------------|-----|
| 70 | Torsogek Chief's Office | 300,000.00 | Purchase of 0.2 acres of land inclusive of processing of title deed | 300,000.00 | New |
| | Total | | | 137,088,879.00 | |

MIN 06/28/09/2021:

OUTSTANDING PAYMENTS

- NG-CDFC Meetings 21st September 2021 – Kshs. 57,000 – Admin – Committee expenses
- Repair of GKB 929F - Kshs. 40,252 - Admin - G&S

MIN 07/28/09/2021:

AOB

Bank Transactions

The FAM raised concerns that there were some transactions done by PMCs through KCB and they were not done with approval from the office as per the instructions issued to the Bank. The matter has been raised with the bank but still no proper guidelines were issued.

Retention

The FAM also informed Members that the treasury had issued instructions that all retention cheques at the constituency level be issued under the National Treasury Kericho name.

Transfer of DCC

The DCC informed the Members that he was on transfer. The Members wished him well in his new station and assignment and also told him that he has been a good team player and a to go to person when needed, very flexible and jovial.

IN 08/28/09/2021:

CLOSING REMARKS AND ADJOURNMENT

There being no other business, the meeting ended at 3:45 p.m. and it was closed with a word of prayer by Lily Sirma. The next meeting was to be communicated.

MINUTES TAKEN BY:

Geoffrey K. Cheruiyot

Secretary

Sign:

Date:

CONFIRMED BY:

Christopher K. Mibei

Chairman

Sign:

Date:

