

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 190

CONSTITUENCY NAME: AINAMOI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
190/AP1	Administration/Recurrent	5,346,000.00
190/AP2	Monitoring and evaluation/Capacity Building	3,769,122.00
190/2640100	Bursary/Mocks/Cats	45,000,000.00
190/2640200	Emergency Projects	7,192,207.00
190/2630204	Primary School Projects	24,200,000.00
190/2630205	Secondary School Projects	44,361,100.00
190/2640507	Security Projects	3,220,450.00
190/3110202	CDFC offices	4,000,000.00
TOTAL		137,088,879.00

CHRISTOPHER K. MIBG

Chairman

Fluriah Kebaya

Fund Manager

Signature

[Signature]

Signature

Date

08, 11, 2021

05, 11, 2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 5,346,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0035-190-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,873,584.00
Gratuity	4-0035-190-2110000-100-2021-2022-2	Payment of gratuity	New Project	625,594.00
Goods and services	4-0035-190-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, review of strategic plan, service charter, newsletter & bulletins, Radio time, paper shredder, printer, laptop, vetting of bursary beneficiaries etc.	New Project	1,171,822.00
NSSF	4-0035-190-2120101-100-2021-2022-4	Payment of NSSF for the staff	New Project	28,800.00
NHIF	4-0035-190-2120201-100-2021-2022-5	Payment of NHIF for the staff	New Project	60,000.00
Committee expenses	4-0035-190-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,586,200.00
TOTAL:				5,346,000.00

Person completing form

SIGNATURE: _____ DATE: _____

08.11.2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

Elvish Kabaya

POSITION:

SFOO

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,769,122.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0035-190-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	969,122.00
Committee expenses	4-0035-190-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,300,000.00
NG-CDFC/PMC Capacity Building	4-0035-190-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,500,000.00
TOTAL:				3,769,122.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI

County Kericho

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 45,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary	4-0035-190-2640102-103-2021-2022-1	Payment of bursary to needy students in Universities and colleges	New Project	23,000,000.00
Bursary Secondary	4-0035-190-2640101-103-2021-2022-2	Payment of bursary to needy students in secondary school	New Project	15,000,000.00
Bursary Vocational Training Institutions	4-0035-190-2640102-103-2021-2022-3	Payment of bursary to needy students in vocational training institutions - hair dressing	New Project	3,000,000.00
Bursary Primary Schools Revision Books	4-0035-190-2640104-103-2021-2022-4	Purchase of 5,000 copies of KCPE revision combined encyclopedis books (top grade) to 5,000 candidates to 5,000 candidates in 126 schools at Kshs. 800 each	New Project	4,000,000.00
TOTAL:				45,000,000.00

Person completing form

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI

County Kericho

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0035-190-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI

County Kericho

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 24,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Binyiny Primary School	4-0035-190-2630204-104-2021-2022-1	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	New Project	950,000.00
Chelimo Primary School	4-0035-190-2630204-104-2021-2022-2	Completion of toilets - 12 doors for girls(one door to cater for PLWD) and 10 doors for boys (one door to cater for PLWD)- vents, doors and internal finishes	Ongoing Project	250,000.00
Chemagaldit Primary School	4-0035-190-2630204-104-2021-2022-3	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2,000 each totaling to Kshs. 40,000	New Project	950,000.00
Chemugusu Primary School	4-0035-190-2630204-104-2021-2022-4	Construction of two classrooms to completion Kshs. 1,820,000 and Purchase of 40 desks (@2000 Kshs. 80,000)	New Project	1,900,000.00
Chepkoinik Primary School	4-0035-190-2630204-104-2021-2022-5	Purchase of 1 acre of land inclusive of processing of title deed	New Project	1,000,000.00
Cheplel Primary School	4-0035-190-2630204-104-2021-2022-6	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to	New Project	950,000.00

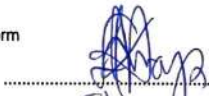
National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 40,000		
Cheplil Primary School	4-0035-190-2630204-104-2021-2022-7	Renovation of 3 classrooms to completion at Kshs.630,000 and Purchase of 60 desks at Kshs. 2000 each totalling to Kshs. 120,000) Internal & external finishes, glazing to windows, floor finishes, painting	Ongoing Project	750,000.00
Kamasian Primary School	4-0035-190-2630204-104-2021-2022-8	Purchase of 0.1 acre of land inclusive of processing of title deed	New Project	900,000.00
Kapcheporor Primary School	4-0035-190-2630204-104-2021-2022-9	Renovation of 4 classrooms to completion at Kshs.840,000 and Purchase of 80 desks at Kshs. 2000 each totalling to Kshs. 160,000 - plastering & painting of walls, window & door fittings, flooring, wiring and roofing	New Project	1,000,000.00
Kapsilangwa Primary School	4-0035-190-2630204-104-2021-2022-10	Purchase of 1 acre of land inclusive of processing of title deed	New Project	1,000,000.00
Kericho Boys Boarding School	4-0035-190-2630204-104-2021-2022-11	Renovation of 14 classrooms to completion floor works	Ongoing Project	400,000.00
Kiboibei Primary School	4-0035-190-2630204-104-2021-2022-12	Renovation of 4 classrooms to completion at Kshs.840,000 and Purchase of 80 desks at Kshs. 2000 each totalling to Kshs. 160,000 plastering & painting of walls, window & door fittings, flooring, wiring and roofing	New Project	1,000,000.00
Kipchebor Primary School	4-0035-190-2630204-104-2021-2022-13	Renovation of 8 classrooms (Roofing) to completion	New Project	1,000,000.00
Kipkeron Primary School	4-0035-190-2630204-104-2021-2022-14	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totalling to Kshs. 40,000)	New Project	950,000.00
Kisabei Primary School	4-0035-190-2630204-104-2021-2022-15	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 totalling to Kshs. 40,000	New Project	950,000.00
Koibei Primary School	4-0035-190-2630204-104-2021-2022-16	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 totalling to Kshs. 40,000	New Project	950,000.00
Koisamol Primary School	4-0035-190-2630204-104-2021-2022-17	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totalling to Kshs. 40,000	New Project	950,000.00
Kondametul Primary School	4-0035-190-2630204-104-2021-2022-18	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totalling to Kshs. 40,000	New Project	950,000.00
Lemeiywet Primary School	4-0035-190-2630204-104-2021-2022-19	Construction of one classroom to completion at Kshs. 910,000	New Project	950,000.00

		and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000		
Merto Primary School	4-0035-190-2630204-104-2021-2022-20	Completion of 4 classrooms - internal & external finishes, glazing to windows, floor finishes, painting	Ongoing Project	750,000.00
Motosiet Primary School	4-0035-190-2630204-104-2021-2022-21	Construction of one classroom to completion - Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	New Project	950,000.00
Ogirgir Primary School	4-0035-190-2630204-104-2021-2022-22	Purchase of 0.25 acre of land inclusive of processing of title deed	New Project	1,000,000.00
Otui Primary School	4-0035-190-2630204-104-2021-2022-24	Construction of one classroom to completion Kshs. 910,000 and Purchase of 20 desks (@2000 Kshs. 40,000)	New Project	950,000.00
Samutet Primary School	4-0035-190-2630204-104-2021-2022-26	Completion of toilets - 10 doors for girls (one door to cater for PLWD) and 10 doors for boys(one door to cater for PLWD) - Vents, doors, internal finishes	Ongoing Project	600,000.00
Tabet Primary School	4-0035-190-2630204-104-2021-2022-27	Purchase of 1 acre of land inclusive of processing of title deed	Ongoing Project	2,200,000.00
TOTAL:				24,200,000.00

Person completing form

SIGNATURE:



DATE:

08 / 11 / 2021

NAME:

Elvish Sebaya

POSITION:

SFOO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI

County Kericho

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 44,361,100.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC Telanet Girls Secondary School	4-0035-190-2630205-104-2021-2022-1	Completion of 100 capacity one storey twin laboratory - internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works,	New Project	2,500,000.00
Brooke day Secondary School	4-0035-190-2630205-104-2021-2022-2	Completion of a 50 capacity single laboratory - substructure, superstructure, roofing, windows and doors	Ongoing Project	1,500,000.00
Brooke day Secondary School	4-0035-190-2630205-104-2021-2022-3	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2,000 each totaling to Kshs. 40,000)	New Project	950,000.00
Buchenge Secondary School	4-0035-190-2630205-104-2021-2022-4	Completion of a 100 capacity dormitory - internal & external finishes, glazing to windows, floor finishes, painting, Ceiling	Ongoing Project	300,000.00
Buchenge Secondary School	4-0035-190-2630205-104-2021-2022-5	Completion of 5 rooms administration block - internal finishes, fittings (glazing to doors & windows, floor, ceiling, plumbing works, electrical works), painting	Ongoing Project	454,800.00
Chebigen	4-0035-190-2630205-104-2021-2022-6	Completion of 800 capacity	Ongoing	8,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		multipurpose hall (phase II)- Internal walling, gable walling, internal finishes, external finishes, floor finishes, electrical fittings, plumbing works, kitchen work tops, painting, windows and doors	Project	
Chepngobob Secondary School	4-0035-190-2630205-104-2021-2022-7	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totalling to Kshs. 40,000)	New Project	950,000.00
Kaboloin Secondary School	4-0035-190-2630205-104-2021-2022-8	Purchase of 0.7 acres of land inclusive of processing of title deed	New Project	700,000.00
Kapkiam Secondary School	4-0035-190-2630205-104-2021-2022-9	Purchase of 1 acre of land inclusive of processing of title deed	Ongoing Project	1,500,000.00
Kapngetuny Secondary School	4-0035-190-2630205-104-2021-2022-10	Completion of a 50 capacity single laboratory - Internal & external finishings, worktops.	Ongoing Project	700,000.00
Kapsoit Secondary School	4-0035-190-2630205-104-2021-2022-11	Completion of a 100 capacity dormitory - internal wall plaster, external finishes, painting, electrical fittings	Ongoing Project	1,200,000.00
Kapsoit Secondary School	4-0035-190-2630205-104-2021-2022-12	Completion of a 100 capacity dormitory - internal wall plaster, external finishes, painting, electrical fittings	Ongoing Project	1,900,000.00
Kenegut Day Secondary School	4-0035-190-2630205-104-2021-2022-13	Completion to use of a 100 capacity twin laboratory internal and external fittings, painting.	Ongoing Project	2,100,000.00
Kericho Township Secondary School	4-0035-190-2630205-104-2021-2022-14	Completion of a 50 capacity single laboratory - fittings and finishing	Ongoing Project	667,000.00
Ketitui Secondary School	4-0035-190-2630205-104-2021-2022-15	Completion of a 100 capacity twin laboratory Internal and external finishes, painting, work tops, electrical fittings, plumbing works and floor finishes	Ongoing Project	2,000,000.00
Kipsigis Girls Secondary School	4-0035-190-2630205-104-2021-2022-16	Completion of a 100 capacity two storey dormitory, partially funded by parents superstructure, roofing, internal and external wall plaster complete NG-CDF to do the windows, doors, painting, floor finishes, electrical fittings, mechanical fittings to completion	New Project	5,000,000.00
Maso Secondary School	4-0035-190-2630205-104-2021-2022-17	Completion of a 50 capacity single laboratory - windows and doors	Ongoing Project	500,000.00
Motobo Secondary School	4-0035-190-2630205-104-2021-2022-18	Completion of a 100 capacity twin laboratory Gas piping, fume cupboard, work tops and plumbing works	Ongoing Project	2,100,000.00
Poiywek Secondary School.	4-0035-190-2630205-104-2021-2022-19	Completion of a 50 capacity single laboratory internal wall finishes (plaster & painting)	Ongoing Project	2,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works,		
Sumelyon Secondary School	4-0035-190-2630205-104-2021-2022-20	Completion of a 50 capacity single laboratory - internal wall finishes (plaster & painting) external wall finishes (keying & pointing) Floor finishes, work tops, plumbing works (drainage and gas piping) electrical works,	Ongoing Project	1,259,300.00
Taiywet Secondary School	4-0035-190-2630205-104-2021-2022-21	Purchase of 0.4 acres of land inclusive of processing of title deed	New Project	2,000,000.00
Torit Girls Secondary School	4-0035-190-2630205-104-2021-2022-22	Construction of two storey 240 capacity dormitory - completion of ground floor (Phase I) - Substructures (excavation, strip footing, walling, column bases, columns, back filling, hardcore, blinding, slab) Superstructures (walling, suspended slab, columns, beams) roofing (rain water goods and disposal, fascia boards, roof covering, carpentry works), internal finishes (soffits of suspended slabs, internal wall plaster and painting, floor finishes, ceiling) external wall finishes (pointing and keying, rendering) Electrical works, plumbing works	Ongoing Project	4,000,000.00
Aronwet Cheribo Primary School	4-0035-190-2630205-104-2021-2022-23	Construction of one classroom to completion at Kshs. 910,000 and Purchase of 20 desks at Kshs. 2000 each totaling to Kshs. 40,000	New Project	950,000.00
Bagao Primary School.	4-0035-190-2630205-104-2021-2022-24	Purchase of 1 acres of land inclusive of processing of title deed	Ongoing Project	930,000.00
TOTAL:				44,361,100.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI

County Kericho

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,220,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheplel Chiefs office	4-0035-190-2640507-113-2021-2022-1	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	500,000.00
Chepsoo Chiefs office	4-0035-190-2640507-113-2021-2022-2	Construction of a 3 rooms chiefs office - foundation, walling, ringbeam level	New Project	500,000.00
Kapsaos Chiefs office	4-0035-190-2640507-113-2021-2022-3	Completion of a 4 rooms chiefs office - Painting, Fascia board	Ongoing Project	720,450.00
Laliat Chiefs office	4-0035-190-2640507-113-2021-2022-4	Completion of 3 rooms office - Roofing, doors, windows, floor, plastering, painting	Ongoing Project	700,000.00
Telanet Ass Chiefs office	4-0035-190-2640507-113-2021-2022-5	Purchase of 0.1 acres of land inclusive of processing of title deed	New Project	500,000.00
Torsogek Chiefs Office	4-0035-190-2640507-113-2021-2022-6	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	300,000.00
TOTAL:				3,220,450.00

Person completing form

SIGNATURE:

DATE:

05.11.2021

NAME: Flurik Kelaga POSITION: SFoo

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI

County Kericho

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0035-190-3110202-108-2021-2022-1	Completion of NGCDF Office(Phase 11), single storey. Roofing, internal & external finishes, electrical works, plumbing works, fittings, painting	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:

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POSITION: