



**AINAMOI NG-CDF**

**National Government Constituencies Development Fund**  
**Ainamoi Constituency**  
Kericho County Commissioner Headquarters  
P.O Box 470  
Kericho, Kenya  
Cell:

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REF: *AINNG-CDF/2023/Vol. 03/01*

3<sup>rd</sup> March 2023

The Chief Executive Officer,  
NG-CDF Board Secretariat,  
P.O. Box 46682-00100,  
**NAIROBI.**

Dear Sir,

**RE: AINAMOI PROPOSAL F/Y 2022/2023:**

Please refer to the above mentioned.

The Ainamoi NG-CDF Committee meeting held on 10<sup>th</sup> February 2023, please refer to *Min: Min 05/10/02/2023 – Proposal F/Y 2022/2023* deliberated and agreed that the budget for Kshs. 151,960,173.66 under F/Y 2022/2023 be spent as the attached documents.

Attached, please find the ward report, minutes, third and fourth schedules, for your perusal and necessary appropriate action.

Yours faithfully,

Elvirah Kebaya,  
Senior Field Operations Officer  
**AINAMOI CONSTITUENCY**



**AINAMOI**

**IEBC NUMBER 190**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

## **0.0 Introduction or Background**

### **1.0 About NG-CDF**

2.0 The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (CDF), is a fund established in 2003 through an Act of Parliament, the CDF, the CDF Act 2003. The Act was later reviewed by the CDF (Amendment) Act 2007, and repealed by CDF Act, 2013 which was subsequently succeeded by the current NG-CDF (Amendment) Act 2016.

- The Fund is domiciled within the ministry in charge of national economic policy and planning, currently the Ministry of treasury and Planning.

The main purpose of the fund is to enhance infrastructural and socio-economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all National Government's share of annual revenue towards community projects identified at constituency level by the communities.

The Fund is managed by the National Government Constituencies Development Fund Board, which is a body corporate with perpetual succession and common seal. The Board operates at national level, and comprises of the Board of Directors and a Secretariat.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- Transparency and accountability,
- Separation of powers; and
- Participation of the people.

The new law was also aimed to align the operations of the Fund to the new devolved government structure.

## 2.1 About Ainamoi

3.0 Ainamoi constituency is in Kericho County, it has wards and location as tabulated below.

Ward No.	Ward Name	Ward Population (Approx.)	Ward Area In Sq. Km (Approx.)	Ward Description
0944	Kapsoit	27,845	57.50	Comprises Kenegut, Cheplel, Chepsoo, Chepkoinik, Sitotwet, Samutet, Kapsoit, Kapkitony, Chepkurbet and Ketitui Sub-Locations of Kericho County
0945	Ainamoi	17,377	67.30	Comprises Poiywek, Laliat and Ainamoi Sub-Locations of Kericho County
0946	Kapkugerwet	26,647	21.50	Comprises Kapkugerwet and Township Part Sub-Locations of Kericho County
0947	Kipchebor	27,382	14.30	Comprises Chebocho, Chepkolon, Township Part and Motobo Sub-Locations of Kericho County
0948	Kipchimchim	19,369	40.70	Comprises Kipchimchim and Taiywet Sub-Locations of Kericho County
0949	Kapsaos	29,121	57.20	Comprises Maso, Kapsaos, Buchenge and Tendwet Sub-Locations of Kericho County

### A REPORT ON AINAMOI CONSTITUENCY NG-CDF PUBLIC PARTICIPATION FORUM ON PROJECT PROPOSALS HELD ON JANUARY 2023 PROGRAMME

Date	Ward	Venue	Time
13 <sup>th</sup> January 2023	Kipchebor	Motobo Secondary school	9.00 am
13 <sup>th</sup> January 2023	Kapsoit	Sitotwet Secondary school	2.00 pm
14 <sup>th</sup> January 2023	Kipchimchim	Kipchimchim Secondary school	9.00 am
14 <sup>th</sup> January 2023	Kapkugerwet	Keongo Secondary School	2.00 pm
16 <sup>th</sup> January 2023	Ainamoi	Ainamoi Secondary School	9.00 am
16 <sup>th</sup> January 2023	Kapsaos	Chebigen Secondary School	2.00 pm

### KIPCHEBOR WARD

LOCATION/SUB-LOCATION	PROJECT NAME	PROJECT ACTIVITY	STATUS
Matobo	Matobo Secondary	<ul style="list-style-type: none"> <li>• Construction of a Dining Hall</li> <li>• Administration block</li> <li>• Purchase of a school bus</li> </ul>	

	Matobo Primary	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Construction of laboratory</li> <li>• Fencing of the field</li> <li>• Construction of a swimming pool</li> </ul>	
	Kamasian primary	<ul style="list-style-type: none"> <li>• Expansion of land</li> <li>• Construction of more classrooms</li> <li>• Construction of multipurpose hall</li> </ul>	
TOWNSHIP	Mjini primary	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Construction of modern toilets</li> <li>• Renovation</li> <li>• Extension of land</li> <li>• Feeding programme</li> </ul>	
	Kericho boys boarding primary	<ul style="list-style-type: none"> <li>• Renovation of 14 classrooms (roofing, floors, windows)</li> <li>• Renovation of multi-purpose hall. (kitchen and Dining hall)</li> <li>• Construction of Ablution Blocks</li> </ul>	Ongoing
KIPCHEBOR	Kipsigis Girls High School.	<ul style="list-style-type: none"> <li>• Construction of Tuition Block</li> <li>• Construction of Dormitory block</li> </ul>	
	Kericho Tea Boys	<ul style="list-style-type: none"> <li>• Construction of Multi-purpose Hall</li> <li>• Dormitory</li> <li>• Laboratory</li> <li>• Administration block</li> </ul>	

		<ul style="list-style-type: none"> <li>• Water harvesting, storage and purification</li> <li>• Ablution block</li> <li>• Special needs resource center</li> <li>• ICT equipment and Networking-Internet connectivity</li> </ul>	
	Kaptebeswet Secondary	<ul style="list-style-type: none"> <li>• Construction of more classrooms</li> <li>• Construction of a library</li> </ul>	
	Chepkolon Primary	<ul style="list-style-type: none"> <li>• Construction of a dining hall and kitchen</li> <li>• Water supply</li> <li>• Extension of land</li> <li>• Construction of toilets</li> <li>• Renovation of classrooms</li> <li>• Completion of classrooms</li> <li>• Construction of a gate</li> <li>• Installation of electricity</li> </ul>	
	Kipchebor Primary	<ul style="list-style-type: none"> <li>• Renovation of Administration block</li> <li>• Fencing</li> </ul>	
	NG-CDF OFFICE	<ul style="list-style-type: none"> <li>• Construction of office Tilling, windows, doors, plastering, fittings and finishing</li> </ul>	ongoing

**SECURITY AND ADMINISTRATION**

PROJECT NAME	PROJECT ACTIVITY	STATUS
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Motobo sub-location	<ul style="list-style-type: none"> <li>• Purchase of land</li> <li>• Construction of an office</li> </ul>	
Nyagacho Police Station	<ul style="list-style-type: none"> <li>• Expansion of land</li> <li>• Construction of a gate</li> </ul>	
Chepkolon Sub-location	<ul style="list-style-type: none"> <li>• Construction of the Ass.Chief's office</li> </ul>	
Chebocha Sub-location	<ul style="list-style-type: none"> <li>• Construction of Chiefs office</li> </ul>	
Kericho East Deputy county commissioner's office	<ul style="list-style-type: none"> <li>• Construction of 100m long perimeter wall and gate -painting, drainage and branding</li> <li>• Construction of Toilets</li> <li>• Renovation of the office</li> </ul>	<ul style="list-style-type: none"> <li>• ongoing</li> </ul>
Kipchebor Location	<ul style="list-style-type: none"> <li>• construction of the chief's office</li> </ul>	

### **KAPSOIT WARD**

Sublocation	Project name	Project Activity	status
KETTUI	Ketitui secondary	<ul style="list-style-type: none"> <li>• Construction of Girls Toilets</li> <li>• Construction of modern library</li> <li>• Construction of 4 classrooms</li> <li>• Construction of Staff Houses</li> <li>• Levelling of the field</li> <li>• Land expansion</li> <li>• Purchase of a school bus</li> </ul> Staffing	
	Kiptegan Primary	<ul style="list-style-type: none"> <li>• Construction of Administration Block</li> <li>• Construction of toilets</li> </ul>	

		<ul style="list-style-type: none"> <li>• Construction of classrooms for J.S.S</li> <li>• renovation of one classroom</li> <li>• Construction of a library</li> <li>• Construction of a computer lab</li> <li>• Construction of a laboratory</li> <li>• Drilling of water</li> <li>• Construction of teachers' quarters</li> <li>• Land extension</li> <li>• Fencing</li> <li>Installation of electricity in classrooms</li> </ul>	
	St-John Cheribo Primary School	<ul style="list-style-type: none"> <li>• Construction of Three Modern Block Toilets 1 for boys, 1 for girls, 1 for Teachers</li> <li>• Renovation of two classrooms</li> <li>• Construction of two modern classrooms</li> <li>• Building of administration block.</li> </ul>	
	Ketitui Pry	<ul style="list-style-type: none"> <li>• Renovation of seven classrooms</li> <li>• Construction of Administration Block</li> </ul>	



	Kiprotgorik Primary	<ul style="list-style-type: none"> <li>• Construction of more classrooms</li> </ul>	
	Sugutek Primary	<ul style="list-style-type: none"> <li>• Constructions of latrines</li> <li>• Construction of four classrooms</li> <li>•</li> </ul>	
TELANET	Chepkurbet primary	<ul style="list-style-type: none"> <li>• Expansion of land</li> <li>• Construction of exhaustible modern toilets</li> <li>• Renovation of some classrooms</li> <li>• Construction of a laboratory</li> </ul>	
	Ngecherok Primary	<ul style="list-style-type: none"> <li>• Construction of two classrooms</li> <li>• Construction of Administration Block</li> <li>• Extension of Land</li> </ul>	
	Telanet pry	<ul style="list-style-type: none"> <li>• Expansion of Administration Block</li> <li>• Construction of a Dining Hall</li> <li>• Renovations</li> </ul>	
	Kipkeron pry	<ul style="list-style-type: none"> <li>• Construction of 4 classrooms</li> <li>• Construction of toilets</li> <li>• Construction of administration Blocks</li> <li>• Fencing</li> <li>• Water supply</li> <li>• Installation of Electricity</li> </ul>	
	Telanet girls	<ul style="list-style-type: none"> <li>• Completion of the laboratory</li> <li>• Construction of new</li> </ul>	

		<ul style="list-style-type: none"> <li>administration block</li> <li>• Construction of more classrooms</li> </ul>	
KAPSOIT	Kapsoit sec school	<ul style="list-style-type: none"> <li>• Land expansion</li> <li>• Construction of a library</li> <li>• Construction of a laboratory</li> <li>• Construction of a Dining Hall</li> </ul>	
	Kaboswa primary	<ul style="list-style-type: none"> <li>• Construction of girls latrine</li> <li>• Construction of teachers latrine</li> <li>• Renovation of classrooms</li> <li>• Construction of science laboratory</li> </ul>	
	Ogirgir Primary	<ul style="list-style-type: none"> <li>• Construction of permanent classrooms</li> <li>• Construction of toilets</li> </ul>	
KENEGUT	Kenegut primary	<ul style="list-style-type: none"> <li>• Construction of Administration Block</li> <li>• Renovation of 8 classrooms</li> <li>• Construction of a library</li> <li>• Construction of toilets for boys</li> <li>• Purchase of water tank- 50 000 litres</li> </ul>	
	Kenegut Day Secondary	<ul style="list-style-type: none"> <li>• Construction OF 4 Standard classrooms</li> <li>• Borehole drilling by machine and installation of solar pump system</li> </ul>	

		<ul style="list-style-type: none"> <li>• Renovations of 6 classrooms</li> <li>• Construction of Multi-purpose Hall</li> <li>• Building and equipping a library</li> <li>• Building and equipping a computer lab</li> <li>• Expansion of land</li> <li>• Building of administration block</li> <li>• Construction of school gate</li> </ul>	
	Kenegut Girls	<ul style="list-style-type: none"> <li>• Construction of Twin laboratory</li> <li>• Construction of Home Science Lab</li> <li>• Construction of ICT room</li> <li>• Construction of Septic Tank</li> </ul>	
	Lemeiywet Primary	<ul style="list-style-type: none"> <li>• Construction of one classroom</li> <li>• Construction of 2 labs for J.S.S</li> <li>• Construction of 8 Door Latrine for Girls</li> <li>• Construction of 8 Door Latrines and urinal for Boys</li> </ul>	
	Koisagat Primary	<ul style="list-style-type: none"> <li>• Construction of 4 Additional classrooms</li> <li>• Expansion of land</li> <li>• Construction of Pupils' latrines</li> <li>• Construction of Administration Block</li> </ul>	

		<ul style="list-style-type: none"> <li>• Purchase of a Water Tank</li> </ul>	
	Kosisit Primary	<ul style="list-style-type: none"> <li>• Extension of land</li> <li>• Construction of administration block</li> <li>• Construction of 3 classrooms</li> <li>• Construction of 12 Door Sanitation facilities</li> <li>• Teachers' toilets</li> <li>• Renovation of classrooms.</li> </ul>	
	Kisabei Primary	<ul style="list-style-type: none"> <li>• Renovation of 7 classrooms</li> <li>• Construction of Administration Block</li> <li>• Construction of 3 classrooms</li> <li>• Extension of land</li> <li>• Construction of a permanent gate</li> <li>• Fencing</li> </ul>	
	Koisamoi Primary	<ul style="list-style-type: none"> <li>• Construction of three classrooms.</li> <li>• Construction of latrines</li> <li>• Expansion of land</li> </ul>	
	Cheplel Primary	<ul style="list-style-type: none"> <li>• Construction of 3 classrooms</li> <li>• Construction of toilets for both pupils and teachers</li> </ul>	
KIBOYBEI	Kiboybei Primary	<ul style="list-style-type: none"> <li>• Renovation of 4 classrooms</li> <li>• Construction of a laboratory</li> <li>• Construction of teachers Toilets</li> <li>• Expansion of land</li> </ul>	

	Torsogek Primary	<ul style="list-style-type: none"> <li>• Renovation of classrooms-Floor, walls, ceiling, door and windows.</li> <li>• Repairing of Desks</li> <li>• Construction of 6 doors, boys' latrine</li> <li>• Construction of school gate</li> <li>• Fencing</li> <li>• Purchase of land to compensate public road passing through the school compound</li> <li>• Operationalization of Torsogek Day Sec</li> </ul>	
	Torsogek Secondary	<ul style="list-style-type: none"> <li>• Completion of ongoing project-2 classrooms</li> <li>• Construction of Administration Block</li> <li>• Installation/laying of pipes for water</li> <li>• Construction of a laboratory</li> </ul>	
CHEPKOINIK	Chepkoinik Primary	<ul style="list-style-type: none"> <li>• Construction of 1 classroom</li> <li>• Construction of a staffroom</li> <li>• Construction of staff Toilets</li> <li>• Purchase of water pump</li> <li>• Construction of a library</li> </ul>	

		<ul style="list-style-type: none"> <li>• Construction of Dining Hall and kitchen</li> </ul>	
	Torit Girls Secondary	<ul style="list-style-type: none"> <li>• Completion of storey Dormitory -first floor</li> <li>• Completion of 6-door pit latrine and fencing of 400m compound with chain link and concrete poles</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• ongoing</li> </ul>
	Torit primary	<ul style="list-style-type: none"> <li>• Renovation of 12 classrooms</li> <li>• Construction of toilets in the field</li> <li>• Construction of shades in the field</li> <li>• Purchase of a printer</li> <li>• Purchase of classroom furniture</li> <li>• Construction of teachers' Quarters</li> </ul>	
	Chepsoo Primary	<ul style="list-style-type: none"> <li>• Expansion of land</li> <li>• Construction of Toilets</li> <li>• Construction of a library</li> <li>• Construction of CBC classrooms</li> <li>• Construction of Administration Block</li> <li>• Construction of a laboratory</li> </ul>	
SITOTWET	Chemobei Primary	<ul style="list-style-type: none"> <li>• Renovation - painting</li> <li>• Construction of teachers' toilets</li> <li>• Construction of pupils' toilets</li> <li>• Construction of a kitchen</li> <li>• Purchase of a water tank</li> </ul>	

		<ul style="list-style-type: none"> <li>• Construction of one classroom</li> <li>• Construction of a laboratory</li> <li>• Extension of land</li> <li>• Purchase of tables and chairs</li> </ul>	
	Moi Sitotwet Secondary School	<ul style="list-style-type: none"> <li>• Purchase of a standby generator</li> <li>• Completion of two classrooms</li> <li>• Construction of a permanent kitchen</li> <li>• Renovation of the dining hall</li> <li>• Expansion of the laboratory</li> <li>• Sufficient Bursary Allocation</li> </ul>	
	Sitotwet Primary	<ul style="list-style-type: none"> <li>• Construction of more classrooms</li> <li>• Renovation of existing classrooms</li> </ul>	
	Samutet Primary	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Construction of 2 classrooms</li> <li>• Construction of Administration Block</li> <li>• Construction of Female Teachers Toilets</li> <li>• Land expansion</li> <li>• Purchase of more tanks for water harvesting</li> </ul>	

**SECURITY AND ADMINISTRATION – KAPSOIT WARD**

PROJECT NAME	PROJECT ACTIVITY	STATUS
Kiboybei sub-location	<ul style="list-style-type: none"> <li>• Buying and fencing of land</li> <li>• Construction of the office</li> <li>• Construction of ablution block</li> </ul>	
Samutet sub location	<ul style="list-style-type: none"> <li>• Purchase of land</li> <li>• Construction of the office</li> </ul>	
Chepkoinik Location	<ul style="list-style-type: none"> <li>• Purchase of land</li> <li>• Construction of the chief's office</li> <li>• Completion of the ongoing Chepsoo Chief's office</li> <li>• Construction of toilets at Chepsoo</li> <li>• Purchase of furniture</li> </ul>	<ul style="list-style-type: none"> <li>• ongoing</li> </ul>
Kapsoit Location	<ul style="list-style-type: none"> <li>• Purchase of land and construction of the following:               <ol style="list-style-type: none"> <li>i) Kapsoit Division office</li> <li>ii) Kapsoit chief's office</li> <li>iii) Kapsoit police post</li> </ol> </li> </ul>	
Torsogek Sub-location	<ul style="list-style-type: none"> <li>• Buying and fencing of land</li> <li>• Construction of the office</li> <li>• Construction of ablution block</li> </ul>	
Cheplel sub-location	<ul style="list-style-type: none"> <li>• Purchase of land</li> <li>• Construction of chief's office</li> <li>• Construction of ablution block</li> </ul>	
Kenegut location	<ul style="list-style-type: none"> <li>• Electricity connection</li> <li>• Construction of ablution block</li> </ul>	
Cheribo sub-location	Construction of chief's office	
Kapsoit Police Post	<ul style="list-style-type: none"> <li>-Purchase of land</li> <li>-Construction of police post</li> </ul>	



### **KIPCHIMCHIM WARD**

Location/sub-location	Project Name	Project Activity	status
TAIYWET SUB-LOCATION	Kipsotet primary	<ul style="list-style-type: none"><li>• Construction of 3 classrooms for J.S.S</li><li>• Construction OF exhaustible latrines</li><li>• Renovation of old classrooms</li><li>• Construction of Administration Block</li><li>• Provision of water harvesting and storage equipment(tanks)</li></ul>	
	Kerego Primary	<ul style="list-style-type: none"><li>• Construction of latrines</li><li>• Land purchase for expansion</li><li>• Landscaping of school field</li><li>• Construction of school library</li></ul>	
	Proposed Taiywet Day secondary	<ul style="list-style-type: none"><li>• Funds for purchase of land</li><li>• Construction of classrooms</li></ul>	

KIPCHIMCHIM SUB-LOCATION	Kimeswon Primary	<ul style="list-style-type: none"> <li>• Expansion of land</li> <li>• Construction of Administration Block</li> <li>• Fencing</li> <li>• Construction of agate</li> <li>• Construction of classrooms</li> <li>• Construction of Teachers' Toilets</li> </ul>	
	Ngenybare Primary	<ul style="list-style-type: none"> <li>• Construction of laboratory</li> <li>• Construction of two classrooms</li> <li>• Construction of a Dining Hall</li> <li>• Purchase of 40 lockers</li> <li>• Expansion of land</li> </ul>	
	Kinyose Primary	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Construction of a laboratory</li> <li>• Construction an Administration Block</li> <li>• Expansion of land</li> </ul>	
	Kipchimchim Primary	<ul style="list-style-type: none"> <li>• Renovation -walls and floors</li> <li>• Drilling of a borehole</li> <li>• Construction of a science Laboratory for J.S.S</li> <li>• Construction of modern library</li> </ul>	

	Special Unit Kipchimchim primary	<ul style="list-style-type: none"> <li>• Construction of toilets for PH</li> <li>• Drilling a borehole or harvesting water for the hostel</li> </ul>	
	Toror Girls'	<ul style="list-style-type: none"> <li>• Expansion of land</li> </ul>	
	Kipchimchim Secondary school	<ul style="list-style-type: none"> <li>• Construction Dormitory co-funded and M.O.E of the ongoing project</li> <li>• Construction of a science Laboratory</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> </ul>
	Proposed Kipchimchim Mixed Day Secondary	<ul style="list-style-type: none"> <li>• Construction of toilets</li> <li>• Construction of a kitchen</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
	Kapcheptoror Primary School	<ul style="list-style-type: none"> <li>• Construction of classrooms</li> <li>• Water supply</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

#### SECURITY AND ADMINISTRATION – KIPCHIMCHIM WARD

PROJECT NAME	PROJECT ACTIVITY	STATUS
Taiywet sub-location	<ul style="list-style-type: none"> <li>• Purchase of land</li> <li>• Construction of an office</li> </ul>	
Kipchimchim sub-location	<ul style="list-style-type: none"> <li>• Purchase of furniture for the office</li> </ul>	

**KAPKUGERWET WARD**

Location/Sub-Location	Project Name	Project Activity	status
	Queen Tete Primary	<ul style="list-style-type: none"><li>• Expansion of land</li><li>• Fencing</li><li>• Clearance of pending bill for land purchase- 100,000/=</li><li>• ICT laboratory</li><li>• Water Supply</li></ul>	
	Chemugusu Primary	<ul style="list-style-type: none"><li>• Expansion of land</li><li>• Construction of administration Block</li><li>• Renovation of classrooms</li><li>• Construction of Science Laboratory</li><li>• Construction of a library</li><li>• Purchase of tanks for water harvesting programme</li><li>• Construction of a gate</li><li>• Purchase of office furniture</li></ul>	
	Township Primary	<ul style="list-style-type: none"><li>• Renovation-roof,painting</li><li>• Construction of toilets</li></ul>	
	ST.Patricks Primary	<ul style="list-style-type: none"><li>• Renovation of 12 classrooms</li><li>• Construction of latrines</li><li>• Fencing</li><li>• Landscaping of the school field</li><li>• Construction of drainage system</li></ul>	
	Kimugu primary	<ul style="list-style-type: none"><li>• Construction of a Twin Laboratory</li><li>• Construction of a library</li><li>• Construction of an administration block</li></ul>	

	Sumeiyon Primary	<ul style="list-style-type: none"> <li>• Construction of 3-Door toilets for Girls</li> <li>• Renovation of 3 toilets for boys</li> <li>• Renovation of 4 classrooms</li> <li>• Construction of Administration Block</li> <li>• Expansion of Land</li> <li>• Levelling of the school field</li> <li>• Fencing</li> <li>• Purchase of tanks for water harvesting programme</li> </ul>	
	Keongo Primary	<ul style="list-style-type: none"> <li>• and 7 toilets</li> <li>• Construction of 2 Teachers Toilets</li> <li>• Construction of 1 classroom for J.S.S</li> <li>• Construction an administration block</li> <li>• Construction of staff Quarters</li> <li>• Construction of Modern library</li> </ul>	
	Brooke Day Secondary	<ul style="list-style-type: none"> <li>• Expansion of land</li> <li>• Construction of a computer lab</li> <li>• Construction of 2 classrooms</li> <li>• Completion of Administration Block</li> </ul>	
	Sumeiyon Secondary	<ul style="list-style-type: none"> <li>• Construction of a laboratory</li> <li>• Expansion of land</li> <li>• Construction of 5 door Toilet, Girls-3, Boys-2</li> <li>• Construction of a gate</li> </ul>	

	Township Secondary	<ul style="list-style-type: none"> <li>• Construction of 2 classrooms</li> <li>• Construction of a Dining Hall</li> <li>• Levelling of the school field</li> </ul>	
	Kericho Day	<ul style="list-style-type: none"> <li>• Completion of ongoing project-Two storey Building of 9-classrooms</li> <li>• Construction of Science Twin Laboratory</li> <li>• Construction of Home Science Room</li> <li>• Construction of two ablution blocks: one for boys and one for girls</li> </ul>	
	Keongo Secondary	<ul style="list-style-type: none"> <li>• Completion of laboratory</li> <li>• Expansion of land</li> <li>• Construction of a Multi-purpose Hall</li> </ul>	
	Township Technical Institute	<ul style="list-style-type: none"> <li>• Construction of 20 classrooms</li> <li>• Expansion of land</li> <li>• Allocation of Bursaries</li> </ul>	

#### SECURITY AND ADMINISTRATION – KAPKUGERWET WARD

PROJECT NAME	PROJECT ACTIVITY	STATUS
Kapkugerwet sub-location	<ul style="list-style-type: none"> <li>• Purchase of land</li> </ul>	
Township location	<ul style="list-style-type: none"> <li>• Construction of an office</li> </ul>	
Kericho Police Station	<ul style="list-style-type: none"> <li>• Completion of perimeter walling and sentry house -keying, painting, coping, drainage and grilling</li> </ul>	<ul style="list-style-type: none"> <li>• ongoing</li> </ul>
Kericho AP Line	<ul style="list-style-type: none"> <li>• Construction of toilets</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

#### KAPSAOS WARD

Location	Project Name	Project Activity	Status
Buchenge	Tabain Primary School	<ul style="list-style-type: none"> <li>-Construction of 2no. classrooms</li> <li>-Purchase of land for expansion</li> <li>-construction of latrines for students</li> </ul>	

			-Fencing of school compound -construction of school gate	
Buchenge	Sinendet school	primary	-Purchase of land for expansion -construction of additional classrooms -construction of latrines -Fencing of school compound	
Buchenge	Kimultiony school	primary	-Purchase of land for expansion -Fencing of school compound -construction of 3 no.additional classrooms -construction of 5door latrines -Purchase of water tank to harvest rain water	
Buchenge	Ainapsosiot school	primary	-Renovation of classrooms -Fencing of school compound - construction of administration block -Purchase of additional desks	
Tendwet	Kapkiam school	primary	-Purchase of land for expansion -Renovation of 6 no. classrooms -construction of administration block. -construction of gate -Renovation of classrooms	
Tendwet	Kapsilangwa school	primary	-Settlement of land purchase balance of kshs 1.5 million -Renovation of 7 no. classrooms -construction of administration block. -Fencing of school compound -construction of gate -construction of 5door latrines	
Tendwet	Binyiny school	primary	-construction of 3 no. classrooms -construction of administration block. -construction of latrines for teachers -Purchase of 1.5 acres land for expansion -Fencing of school compound -construction of gate - construction of science laboratory - water supply – water tank	
Tendwet	Kaboloin school	secondary	-construction of 3 no. classrooms -construction of administration block.	

			-construction of students latrines -construction and equipping of library -construction of staff quarters	
Buchenge	Buchenge secondary school		-construction of twin lab -Construction multipurpose hall and kitchen -Construction of 4no. classrooms -Construction of a gate -Fencing of school compound	-On -going
Tendwet	Kapkiam secondary school		-Settlement of outstanding land purchase debt -Construction of 3no. classrooms -Construction of latrines for girls	-On -going
Tendwet	Proposal Township school (NEW)	Tendwet primary	-land purchase - Construction of 3no. classrooms -Construction of latrines for staffs and students	
Kapsaos	Maso secondary school		-Purchase of land for expansion -construction of administration block -construction of multipurpose hall and kitchen -Construction of science laboratory	-on -going
Kapsaos	Maso primary school		- Renovation of 12no. classrooms -Construction of additional latrines -construction of administration block.	
Kapsaos	Kiburuny school (NEW)	primary	-Acceleration of land purchase process -construction of classrooms	
Kapsaos	Ngororga school (NEW)	primary	-Land purchase on-going	
Kapsaos	Koibeiyot school	primary	-Purchase of land for expansion -construction of additional classrooms -Construction of boys latrines and urinals -construction of administration block.	
Kapsaos	Kaigaron school	primary	-Purchase of land for expansion -construction of additional classrooms	



Kapsaos	Chepng'obob secondary school	-construction of additional classrooms -Purchase of land for expansion -construction of multipurpose hall	
Kapsaos	Proposed Tabain primary school	-Purchase of land to establish a school -construction of classrooms -construction of latrines for staffs and students	
Kapsaos	Songinin primary school (PROPOSED NEW)	-Funds for purchasing land allocated -Land transaction fee -construction of classrooms -construction of latrines	-on-going
Kapsaos	Kapngetuny Primary School	-Construction of science laboratory	-On-going
Kapsaos	Mureret primary school	-Construction of 5 door latrines for girls (urgent) -construction of additional 3no. classrooms -construction of 4door latrines for teaching staff	
Kapsaos	Tabet primary school	-construction of 3no.classrooms -construction of 10 door girls toilets and septic tank -construction of administration block	
	Itobei primary school	- construction of 3no classrooms -Purchase of land for expansion -Construction of latrines for students.	
Kapsaos	Chepng'obob primary school	-Renovations of classrooms	
Buchenge	Otui primary school	-Purchase of land for expansion - construction of 4no additional classrooms -construction of 6 latrines -construction of laboratory	
Kapsaos	Kipsigori Baraka primary school	-construction of administration block -construction of a library - construction of 2no classrooms -construction of land for playground	
Kapsaos	Chebigen primary school	-Construction of latrines for boys and girls -Construction of additional 5 classrooms	

			-Construction of administration block	
Kapsaos	Lamayat school	primary	-construction of latrines for staff and pupils -Purchase of land for expansion -Construction of administration block	
Kapsaos	Manyoror school	primary	-Construction of latrines for girls (urgent) -Construction of administration block -Fencing of school compound -Construction of school gate	
Kapsaos	Samaria school	primary	Additional classrooms	
	Chebigen B school	primary	-Construction of additional classrooms	
Kapsaos	Ainapkoror school	primary	-Registration of the school -Electricity connection to school	
Kapsaos	Manyoror school	secondary	-Construction of a twin laboratory -Construction of latrines -Construction of multipurpose hall -Purchase of land for expansion	
Kapsaos	Chebigen school	secondary	-Construction of library -Construction of administration block -Purchase of land for expansion -completion of a multipurpose hall.	
tendwet	Kaboloin School	Special	-Fencing -Dormitory -Renovation of 6 no. classrooms -Latrines	
Kapsaos	Kapsaos zonal office		Renovation and equipping of the office	
Kapsaos	Kapngetuny Secondary school		-Construction of a 50 capacity single laboratory ,floor ,tiling ,painting	On-going
Kapsaos	Chemagaldit Primary School		-Construction of classrooms	

#### SECURITY AND ADMINISTRATION – KAPSAOS WARD

Kapsaos	Kapsaos location		-Purchase of land - Construction of an office - Construction of an Assistant's chief office and toilets	
Kapsaos Kapsaos	Chebigen sub location		-Fencing	
	Kapsaos Police Post		- Construction of 2no.units, one bedroom (officers residential houses)	

### AINAMOI WARD

Location	Project Name	Project Activity	Status
Poiywek	Lelechwet Primary School	-Construction of additional classrooms -Purchase of land for expansion	
Poiywek	Mulkelwet primary school	-Purchase of land for expansion -construction of 2no. additional classrooms -construction of latrines 3doors for girls and 3 doors for boys	
Poiywek	Barsaiyan primary school	-Purchase of 1 acre land for expansion -construction of administration block -construction of science laboratory and some science rooms -construction of latrine for girls	pending
Laliat	Kipkwes primary school	-Renovation of classrooms - construction of administration block -Purchase of additional desks -water supply – water tank	
Laliat	Laliat school primary	-Renovation of 6 no. classrooms -construction of latrines -levelling of playground	
Poiywek	Merto school primary	-Renovation of classrooms -Purchase of land for expansion -construction of staff latrines -construction of administration block. -proposed Merto Day Secondary school	
Poiywek	Cheplil primary school	-construction of 2additional classrooms -Renovations of 4 classrooms -Purchase of more land for expansion -construction of administration	
Poiywek	Chepkoiyo primary school	-Renovations of 4 classrooms -construction of staff toilets	
Ainamoi	Ketipyese primary school	-Renovations of classrooms -Construction of additional classrooms -Construction of boys latrines -Purchase of more land for expansion	
Poiywek	Poiywek primary school	-Construction of latrine for boys -Renovations of classrooms	
Ainamoi	Kiburet primary school	-construction of administration block -Construction of latrine for boys	
Poiywek	Rongai primary school	-Registration of the school -construction of administration block -construction of staff latrines -Construction of additional classrooms	

Poiywek	Kamelilo primary school	-construction of administration block -Construction of additional classrooms -Proposed Kamelilo Day Secondary school	
Ainamoi	Bagao primary school	-levelling of school playground -Purchase of more land for expansion -Proposed Bagao Day Secondary -construction of science laboratory -Construction of administration block -Renovation of classrooms	
Ainamoi	Kapkwen primary School	-construction of additional classrooms -construction of additional latrines for students -construction of school library -Proposed kapkwen day secondary	
Ainamoi	Koisamoi primary School	-Registration of the school -Construction of additional 3no.classrooms -Additional 6 latrines for students -Construction of staff latrines -Fencing of school compound	
Ainamoi	Ainamoi primary School	-Renovations of 6 no. classrooms -Fencing of school compound -Construction of administration block -construction of Junior secondary school - water supply – water tank	
Ainamoi	Kaptoroi primary School	-Purchase of more land for expansion -Registration of the school	
Ainamoi	Mogoiywet primary School	-Purchase of more land for expansion -Construction of additional classrooms	
Ainamoi	Koitabmat primary School	-Land for expansion -Construction of administration block -Construction of science laboratory -Construction of additional classrooms -levelling of school playground -Proposed koitabmat day secondary	
Ainamoi	Chepng'etuny primary School	-completion of purchase process of 1 acre piece of land -Construction of additional 2no. classrooms	
Ainamoi	Kapsigirio primary School	-Renovations of 7 classrooms -levelling of school playground -Construction of multipurpose hall	
Ainamoi	Bechulelach Primary School	-Construction of six classrooms -Water supply – water tank -Construction of administration block -Construction of toilets	

		-Expansion of land	
Ainamoi	Chemorir secondary School	-Construction of boy's latrines -Construction of staff latrines -Construction of administration block	
Poiywek	Chepkoiyo secondary school	-Construction of administration block -Purchase of 2 acre piece of land for expansion -Construction of multipurpose hall -Purchase of school bus	
Poiywek	Poiywek secondary school	-Expansion of multipurpose hall -Construction of an additional science lab -levelling of the school field	
Poiywek	Laliat secondary school	-Construction of school gate and fencing -Construction of toilets for staffs and students -Renovation of 2 laboratories -Backup generator -Equipping of a school library -Purchase of 20 computers for I.C.T -levelling of playground and fighting termites -proposed athletic club/camp at Ainamoi	

#### **SECURITY AND ADMINISTRATION – AINAMOI WARD**

Poiywek	Poiywek location	-Construction of toilets -Construction of a perimeter wall -Renovation of stairs by constructing a ramp -purchase of office furniture	
Laliat	Laliat sub location	-Construction of toilets -Fencing -Construction of the gate -purchase of office furniture	

#### **Fund Account Manager Remarks**

The Fund Account Manager to introduce herself. She then briefed the constituents about the aim of public participation and shared the following

- channels of public participation is through complaints /compliments/ suggestions, Project management committees and also sharing priority projects in such forums
- Functions of the fund as national government
- eligible & ineligible projects under the NG-CDFC Act
- Ongoing projects to take precedence
- Land projects – lets pursue to have the proper documents
- New projects – Let the line ministries be involved to access the feasibility of project before funding

#### **Deputy County Commissioner Remarks**

He thanked the members who attended the meeting and informed them that he was ready to work with the NG-CDFC and PMC's to ensure that there was an equitable distribution of projects to be funded across the constituency.

**Area Member of Parliament Remarks**

He reiterated the commitment to push for people driven projects under NGCDF Act. That he is focused on providing open and transparent leadership. He urged the participants to apply for bursary once it has been disbursed and emphasized that the most deserving and needy cases will be considered.

He assured the constituents of his support on matters development and that he will address their grievances accordingly. He assured them that the NG-CDF committee will work to their best.

In addition, He briefed them that once Bursary disbursement begins, the most needy and deserving learners will be considered.

He advised them to select PMCs of high integrity to ensure that projects undertaken are well managed

Finally he expressed concern on the wanting academic performance in the constituency and urged the school administrators to work on improving it


Signed

  
.....  
Caroline C. Yegon  
Secretary – NG-CDFC

13-02-2023  
.....  
Date

  
.....  
Philip K. Kemei  
Chairman – NG-CDFC

13-02-2023  
.....  
Date

  
.....  
Elvirah Kebaya  
Senior Field Operations Officer

13/02/2023  
.....  
Date

  
.....  
Stephen O. Orinde  
DCC – Kericho East Sub-County

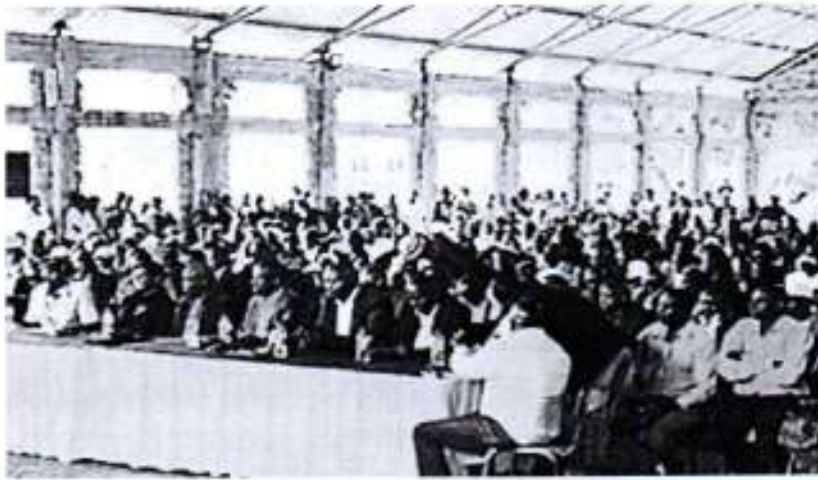
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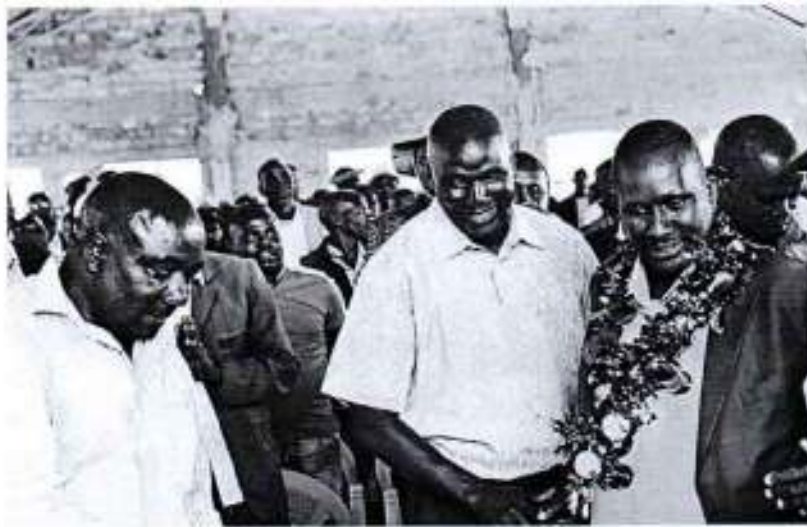
Photos:





















National Government Constituencies Development Fund  
Ainamoi Constituency  
Ainamoi Sub-County Headquarters  
P.O Box 470  
Kericho, Kenya  
Cell:

**AINAMOI NG-CDF**

Email: [cdainamoi@ngcdf.go.ke](mailto:cdainamoi@ngcdf.go.ke) Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**NGCDF MEETING HELD ON 10<sup>TH</sup> FEBRUARY 2023 AT AINAMOI NG-CDF OFFICE/ TREASURY BOARDROOM 9:00 A.M.**

**MEMBERS PRESENT**

1) Philip K. Kemei	Chairman
2) Caroline C. Yegon	Secretary
3) Stephen O. Orinde	Deputy County Commissioner
4) Beatrice Langat	Member
5) Joyce Marindany	Member
6) Isaiah Kiptanui	Member
7) Hillary Kipngeno	Member
8) Fancy Chemutai	Member
9) Joseph Bore	Co-opted Member
10) Elvirah Kebaya	Fund Account Manager

**IN ATTENDANCE**

- None

**ABSENT WITH APOLOGY**

- None

**AGENDA**

1. Opening Prayers and remarks;
2. Confirmation of previous minutes and discuss matters arising;
3. Public participation/Ward priorities;

4. Ongoing projects funding;
5. Proposal F/Y 2022/2023;
6. Staff job advertisement;
7. Sub-locational bursary committees;
8. Outstanding payments;
9. AOB;
10. Closing remarks and adjournment.

**MIN 01/10/02/2023:** **OPENING PRAYERS & REMARKS**

The meeting was called to order by the Chair at 9.30 a.m. with a word of prayer from Fancy Chemutai and the Chair welcome all the members present.

**MIN 02/10/02/2023:** **READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Chair welcomed the Secretary who read through minutes of previous meeting and it was proposed as true record of what was deliberated on by Joyce Marindany and seconded by Joseph Bore.

No matters arising.

**MIN 03/10/02/2023:** **PUBLIC PARTICIPATION, PRIORITIZED PROJECTS DISTRIBUTION PER WARD**

The Members deliberated at length on the public participation in each ward the following projects were prioritized in each ward.

KAPSAOS WARD				
PROJECT NAME	AMOUNT	PROJECT ACTIVITY	STATUS	
Ainapsoiot Primary School	1,000,000.00	Renovation to completion of three classrooms - Flooring with tiles, plastering, painting, and external finishes	New	
Baraka Kipsigori Primary School	1,100,000.00	Construction to completion of one classroom	New	
Binyiny Primary School	150,000.00	Purchase of water tank 10,000 Litres @80,000, Construction of a tank base and Guttering @60,000 and Gutters - Kshs. 10,000	New	
Chepmagaldit Primary School	1,100,000.00	Construction to completion of one classroom	New	
Kaigaron Primary School	1,100,000.00	Construction to completion of one classroom	New	

Kapkiam Secondary School	200,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed- Title deed available	New
Kapngetuny Secondary School	400,000.00	Completion of 50 capacity single Laboratory - Gas piping and supply, windows and doors, glazing, drainage, painting	Ongoing
Kapsilangwa Primary School	1,500,000.00	Purchase of 1 acres of land inclusive of processing of title deed	New
Kiburuny Primary School	2,000,000.00	Purchase of 1 acres of land inclusive of processing of title deed	New
Kimultiony Primary School	1,500,000.00	Purchase of 1 acres of land inclusive of processing of title deed	New
Koybeyot Primary School	1,100,000.00	Construction to completion of one classroom	New
Maso Secondary School	1,500,000.00	Completion of 50 capacity single Laboratory - Roofing, external finishes including windows and doors, work tops, gas piping and supply, mechanical works, electrical works, painting	Ongoing
Mureret Primary School	1,100,000.00	Construction to completion of one classroom	New
Otui Primary School	600,000.00	Purchase of 0.5 acres of land inclusive of processing of title deed	New
Sinendet Primary School	1,100,000.00	Construction to completion of one classroom	New
Stonginin Primary School	1,606,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed- Title deed available	Ongoing
Tabain Primary School	1,100,000.00	Construction to completion of one classroom	New
<b>KAPSOIT WARD</b>			
<b>PROJECT NAME</b>	<b>AMOUNT</b>	<b>PROJECT ACTIVITY</b>	<b>STATUS</b>
Chepkoinik Primary School	500,000.00	Installation of solar water pump- K.shs. 250,000 Steel masts - K.shs. 100,000 Purchase of water tank 10,000 Litres - K.shs. 80,000 Construction of a tank base - K.shs. 70,000	New
Chepkurbet Primary School	1,500,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed	New
Cheplel Primary School	1,100,000.00	Construction to completion of one classroom	New



Chepsoo Chiefs Office	698,050.00	Completion of chiefs office - Roofing, internal and external finishes, windows and doors, painting	Ongoing
Chepsoo Primary School	1,000,000.00	Purchase of 0.5 acres of land inclusive of processing of title deed	New
Kapsoit Police Post	900,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed	New
Kenegut Day Secondary School	1,100,000.00	Construction to completion of one classroom	New
Kenegut Primary School	1,000,000.00	Renovation to completion of three classrooms - Flooring , plastering, painting, and external finishes	New
Ketitui Secondary School	800,000.00	Construction to completion of Eight door toilet to completion Girls(7) PLWD(1)	New
Kiboybei Primary School	2,300,000.00	Purchase of 1 acres of land inclusive of processing of title deed	New
Kipkeron Primary School	1,100,000.00	Construction to completion of one classroom	New
Kiptegan Primary School	1,000,000.00	Renovation of one classroom - Kshs. 500,000 - floor, windows, doors, painting, wall plastering and painting, wiring, verandah and Construction to completion of five door toilet Girls(4) PLWD(1) - Kshs. 500,000	New
Kisabei Primary School	1,000,000.00	Renovation to completion of four classrooms - Flooring, plastering, painting, and external finishes	New
Ogirgir Primary School	1,100,000.00	Construction to completion of one classroom	New
Samutet Primary School	300,000.00	Construction to completion of two female teachers toilets	New
Samutet Primary School	150,000.00	Purchase of water tank 10,000 Litres @80,000, Construction of a tank base and Guttering @60,000 and Gutters - Kshs. 10,000	New
Sitotwet Primary School	1,000,000.00	Renovation to completion of three classrooms - Flooring, plastering, painting, and external finishes	New
St Johns Cheribo Primary School	1,600,000.00	Renovation to completion of two classrooms at Kshs. 800,000 - wall plastering, windows, doors, wiring, veranda Construction of 8 doors toilet Girls (3) Boys (2) Teachers (2) PLWD(1)- Kshs. 800,000	New
Sugutek Primary School	1,700,000.00	Construction to completion of Six door toilet Girls (5) PLWD(1)- Kshs. 600,000	New

Telanet Girls Secondary School	1,100,000.00	Construction to completion of one classroom	New
Torit Secondary School	1,083,512.00	Completion of one first phase storey 240 capacity dormitory - Internal partitions, internal and external finishes, painting, floor finishes, mechanical and electrical works	Ongoing
Torit Secondary School	326,450.00	Completion of 6 door pit latrine to completion Girls (5) PWLD (1) - Kshs. 600,000 and fencing of 400m compound with chain link and concrete poles- Kshs. 400,000 - Finishing PWLD toilets & electrical, Fencing with barbed wires and treated poles of 200m	Ongoing
<b>AINAMOI WARD</b>			
<b>PROJECT NAME</b>	<b>AMOUNT</b>	<b>PROJECT ACTIVITY</b>	<b>STATUS</b>
Ainamoi Primary School	150,000.00	Purchase of water tank 10,000 Litres @80,000, Construction of a tank base and Guttering @60,000 and Gutters - Kshs. 10,000	New
Bagao Primary School	1,100,000.00	Purchase of 0.6 acres of land inclusive of processing of title deed	New
Barsaiyan Primary School	1,000,000.00	Purchase of 0.6 acres of land inclusive of processing of title deed	New
Bechulelach Primary School	1,500,000.00	Purchase of water tank 10,000 Litres @80,000, Construction of a tank base and Guttering @60,000 and Gutters - Kshs. 10,000	New
Cheplil Primary School	1,600,000.00	Renovation to completion of four classrooms - Flooring , plastering, painting, and external finishes	New
Kapsigirio Primary School	1,600,000.00	Renovation to completion of five classrooms - Flooring, plastering, painting, and external finishes	New
Ketipyese Primary School	1,700,000.00	Construction to completion of one classroom - Kshs. 1,100,000 and Construction to completion of six door toilet - Girls (3) doors Boys (2) PLWD (1) - Kshs. 600,000	New
Kiburet Primary School	600,000.00	Construction to completion of 6-door toilets -Girls (3) doors Boys (2) PLWD (1)	New
Kipkwes Primary School	1,200,000.00	Renovation to completion of four classrooms - Flooring , plastering, painting, and external finishes	New
Kipkwes Primary School	150,000.00	Purchase of water tank 10,000 Litres @80,000, Construction of a tank base and Guttering @60,000 and Gutters - Kshs. 10,000	New

Koisamoi Primary School	1,100,000.00	Construction to completion of one classroom	New
KoATABMAT Primary School	1,736,895.60	Purchase of 0.6 acres of land inclusive of processing of title deed Renovation to completion of four classrooms - Flooring, plastering, painting, and external finishes	New
Laliat Primary School	1,200,000.00	Fencing of School land 400m using barbed wire and treated poles and gate to completion	New
Laliat Secondary School	600,000.00	Renovation to completion of four classrooms - Flooring, plastering, painting, and external finishes	New
Merto Primary School	1,200,000.00	Construction to completion of one classroom	New
Mulgelwet Primary School	1,100,000.00	Renovation to completion of three classrooms - Flooring, plastering, painting, and external finishes Construction of six door Toilet -Girls (3) doors Boys (2) PLWD (1) at kshs 600,000	New
Poiywek Primary School	1,600,000.00		
<b>KIPCHIMCHIM WARD</b>			
<b>PROJECT NAME</b>	<b>AMOUNT</b>	<b>PROJECT ACTIVITY</b>	<b>STATUS</b>
Kapcheptoror Primary School	150,000.00	Purchase of water tank 10,000 Litres @80,000, Construction of a tank base and Guttering @60,000 and Gutters - Kshs. 10,000	New
Kerego Primary School	1,200,000.00	Construction to completion of six door toilet - Girls (3) doors and Boys (2) PLWD (1)	New
Kimeswon Primary School	1,200,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed	New
Kinyose Primary School	1,100,000.00	Construction to completion of one classroom	New
Kipchimchim Primary School	1,600,000.00	Renovation to completion of four classrooms - Flooring, plastering, painting, and external finishes	New
Kipchimchim Primary School- Special Unit	800,000.00	Construction to completion of four door PLWD Toilets - Girls (2) doors and Boys (2)	New
Kipsotet Primary School	1,100,000.00	Renovation to completion of three classrooms - reinforcement of the foundation, flooring, wall plastering, painting, and external	New
Ngenybare Primary School	1,100,000.00	Construction to completion of one classroom	New

Toror Girls Secondary School	1,200,000.00	Purchase of 0.3 acres of land inclusive of processing of title deed	New
<b>KAPKUGERWET WARD</b>			
<b>PROJECT NAME</b>	<b>AMOUNT</b>	<b>PROJECT ACTIVITY</b>	<b>STATUS</b>
Brook Day Secondary School	2,400,000.00	Purchase of 0.3 acres of land inclusive of processing of title deed	New
Chemugusu Primary School	1,600,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed	New
Keongo Primary School	800,000.00	Construction to completion of eight door toilet - Boys(2) Girls(3) Teachers(2) PLWD(1)	New
Keongo Secondary School	500,000.00	Completion of Laboratory - installation of fume chamber, wiring, work tops, furniture - tables and stools	New
Kericho AP LINE	600,000.00	Construction to completion of four door toilets Female (2) Male (2)	New
Kericho Police Station	500,000.00	Completion of 150m perimeter wall - Painting works, drainage, grilling works, painting	Ongoing
Queen Tete Primary School	200,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed	New
St. Patricks Primary School	200,000.00	Fencing of School land 400m using barbed wire and treated poles to completion	New
Sumeiyon Day Secondary School	700,000.00	Construction to completion of six door toilet - Girls (5) PLWD (1)	New
Township Secondary School	1,100,000.00	Construction to completion of one classroom	New
<b>KIPCHEBOR WARD</b>			
<b>PROJECT NAME</b>	<b>AMOUNT</b>	<b>PROJECT ACTIVITY</b>	<b>STATUS</b>
Chepkolon Primary School	150,000.00	Purchase of water tank 10,000 Litres @80,000, Construction of a tank base and Guttering @60,000 and Gutters - Kshs. 10,000	New
Kamasian Primary School	1,500,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed	New
Kericho Boys Boarding Primary School	1,500,000.00	Renovation to completion of eleven classrooms - Flooring with tiles	New

Kericho East DCC Office	415,900.00	Completion of 600m perimeter wall - Grilling works, drainage, painting	Ongoing
Matobo Primary School	1,000,000.00	Renovation to completion of three classrooms - Flooring, plastering, painting, and external finishes	New
Mjini Primary School	900,000.00	Fencing of School land - 400m using barbed wire and treated poles - Kshs. 300,000 Construction of eight door Toilet - Girls (3) doors Boys (2) PLWD (1) - Kshs. 600,000	New

MIN 04/10/02/2023:

ONGOING PROJECTS FUNDING

The Members had captured the ongoing projects as below:

Project name	Approved activities	Pending activities	Original cost estimate / Engineers Estimates (Kshs)	Contract Sum (Kshs.)	Cumulative allocation to the projects		Amount received from the board	Balance to complete the project (Kshs. Contract sum fees cumulative allocation)	Implementation status /level of implementation	% level of completion
					Financial year	Amount allocated				
Maso secondary school	Construction of a single laboratory	Roofing , internal and external wall finishes, floor finishes, worktops, benches, plumbing works, electrical, and painting, doors and windows	4,564,400.70	4,263,104.40	2021/2022	1,500,000	1,500,000	2,763,105	Ring beam	50%
Chepsoo Chiefs Office	Construction of a chief office	Roofing, internal and external finishes, floor finishes, electrical works, painting, windows, doors	1,200,000	1,198,050	2021/2022	500,000	500,000	698,050	Ring beam	50%
Kericho East Deputy County Commissioner's Office	Construction of 100m long perimeter wall and gate	Painting, drainage and branding	1,427,330	1,415,900	2019/2020	1,000,000	1,000,000	415,900	90% of fencing done	90%
		First floor		9,083,512		4,000,000	8,000,000	9,083,512		

Torit Girls Secondary School	Construction of storey dormitory	16,000,000 1,083,512	2020/2021 2021/2022	4,000,000	1,000,000	326,450	Ground floor finishing. There was a variation of Kshs. 1,083,512	Ground floor 90%	
Torit Girls Secondary School	Construction of 6 door pit latrine to completion - Kshs. 600,000 and fencing of 400m compound with chain link and concrete poles- Kshs. 400,000	1,647,420	2020/2021	1,000,000	1,000,000	326,450	Roofing stage	70%	
NG-CDF Office	Tiling, windows, doors, plastering, fittings and finishing		2017/2018	8,000,000	Roofed			80%	
			2018/2019						
			2019/2020						
			2020/2021 2021/2022						
Siogoin Primary School	Purchase of Land	3,606,000	2020/2021	1,000,000	1,000,000	4,000,000	Land already in the name of school Title deed available	30%	
Kericho police station	Perimeter walling and sentry house	1,700,000	2018/2019	1,000,000	1,000,000	500,000	The rails have not been put	70%	
Kapgetuny Secondary School	Construction of a 50 capacity single laboratory	4,564,400.70	2019/2020	2,000,000	3,200,000	400,000	At floor level	90%	
			2020/2021 2021/2022						



8	Office Rent	432,000.00	Nil	Payment of office rent	432,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	100,000.00	Nil	Payment of telephone expenses	100,000.00	New
10	Internet Connections	36,000.00	Nil	Payment of internet connections	36,000.00	New
11	Courier and Postal Services	700,000.00	Nil	Payment of Courier and postal Services	700,000.00	New
12	Travel Costs	100,000	Nil	Payment of transport expenses	100,000.00	New
13	Accommodation - Domestic Travel	200,000	Nil	Payment of accommodation on domestic travel	200,000.00	New
14	Daily Subsistence Allowances	100,000	Nil	Payment of Daily Subsistence Allowances.	100,000.00	New
15	Catering Services	100,000.00	Nil	Payment of catering services	100,000.00	New
16	Other Committee Expenses	624,000.00	Nil	Payment of other expenses	624,000.00	New
17	NG-CDFC Allowances	1,248,000.00	Nil	Payment of NG-CDFC allowances	1,248,000.00	New
18	Motor vehicle and motorcycle Insurance	200,000.00	Nil	Payment of Motor Vehicle Insurance - GKB 929F and motorcycle- GKB 350X	200,000.00	New
19	Office and General Supplies and Services	510,000.44	Nil	Purchase of General Office Supplies	510,000.44	New
20	Refined fuels & lubricants for transport	483,400.00	Nil	Payment of refined fuels and lubricants of GK vehicles	483,400.00	New
21	Bank service commission and charges	50,000.00	Nil	Payment of bank service commission and charges	50,000.00	New
22	Routine Maintenance - Vehicles and Other Transport Equipment	560,770.00	Nil	Payment of Maintenance Expenses- NGCDFC Motor Vehicles	560,770.00	New



23	Purchase of Office Furniture and Equipment	200,000.00	Nil	Purchase of office equipment: 2 Lenovo Laptops at Kshs.70,000 (Kshs.140,000) and Epson printer at Kshs.60,000	200,000.00	New
	<b>SUB-TOTAL</b>				<b>9,117,610.44</b>	
<b>Monitoring Evaluation and Capacity Building - Annex 2</b>						
24	Telephone, Telex, Facsimile and Mobile Phone Service	100,000.00	Nil	Payment of telephone, telex, facsimile and Mobile Phone Services	100,000.00	New
25	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000.00	Nil	Payment of travel costs	100,000.00	New
26	Accommodation - Domestic Travel	100,000.00	Nil	Payment of accommodation on travel	100,000.00	New
27	Daily Subsistence Allowance	20,000.00	Nil	Payment of Daily Subsistence Allowances.	20,000.00	New
28	Travel Allowance	300,000.00	Nil	Payment of travel allowance of NG-CDFC, National Government Officers and PMC	300,000.00	New
29	Remuneration of Instructors and Contract Based Training Services	150,000.00	Nil	Payment of instructors and contract based training services	150,000.00	New
30	Production and Printing of Training Materials	200,000.00	Nil	Payment of production and printing of training materials	200,000.00	New
31	Hire of Training Facilities and Equipment	100,000.00	Nil	Hire of training facilities and equipment	100,000.00	New
32	Accommodation Allowance	700,000.00	Nil	Payment of accommodation allowance for NG-CDFC, National Government Officers and PMCs	700,000.00	New
33	Catering Services	400,000.00	Nil	Payment of catering services	400,000.00	New

34	Other committee expenses	520,000.00	Nil	Payment of other committee expenses	520,000.00	New
35	NG-CDFC Allowances	1,456,000.00	Nil	Payment of NGCDFC allowances	1,456,000.00	New
36	General Office Supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	212,805.22	Nil	Purchase of General Office supplies(Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	212,805.22	New
37	Refined Fuels and Lubricants for Transport	200,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
	<b>SUB-TOTAL</b>				<b>4,558,805.22</b>	
	<b>EMERGENCY</b>					
38	Emergency	7,636,190.00	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
	<b>SUB-TOTAL</b>				<b>7,636,190.00</b>	
	<b>Constituency Oversight Committee - Annex 3</b>					
39	Travel Costs	240,000.00	240,000.00	Payment of travel costs for 5 COC members	240,000.00	New
40	Accommodation - Domestic Travel	300,000.00	300,000.00	Payment of accomodation allowance of COC members	300,000.00	New
41	Advertising, Awareness and Publicity Campaigns	77,565.00	77,656.00	Payment of advertising awareness and publicity campaigns	77,656.00	New
42	COC Members Allowance	300,000.00	300,000.00	Payment of allowances to COC members	300,000.00	New
43	Refined Fuels and Lubricants for Transport	150,000.00	150,000.00	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New

	<b>SUB-TOTAL</b>					<b>1,067,656.00</b>	
	<b>SPORTS</b>						
44	Constituency Sports Tournament	2,739,203.48	Nil	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,500,000.00		New
	<b>Sub-Total</b>				<b>2,500,000.00</b>		
	<b>Strategic Plan - Annex 4</b>						
45	Ainamoi NG-CDF Strategic Plan	2,000,000.00	Nil	Payment of Contracted Professional services- e.g. strategic Plan	3,500,000.00		New
	<b>Sub-Total</b>				<b>3,500,000.00</b>		
	<b>OTHERS</b>						
46	Purchase of Motor vehicle	10,000,000.00	Nil	Purchase of GK - Toyota land cruiser 76	10,000,000.00		New
	<b>Sub-Total</b>				<b>10,000,000.00</b>		
	<b>Environmental Activities</b>						
47	Ainamoi Primary School	150,000.00	Nil	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00		New
48	Bechulelach Primary School	150,000.00	Nil	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00		New
49	Binyiny Primary School	150,000.00	Nil	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00		New
50	Chepkolon Primary School	150,000.00	Nil	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00		New

51	Kapcheptoror Primary School	150,000.00	Nil	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
52	Kipkwes Primary School	150,000.00	Nil	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
53	Samutet Primary School	150,000.00	Nil	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	150,000.00	New
	<b>Sub-Total</b>				<b>1,050,000.00</b>	
	<b>BURSARY</b>					
54	Bursary Secondary Schools	20,000,000.00	Nil	Payment of bursary to needy students in Secondary Schools	20,000,000.00	New
55	Bursary - Tertiary Institutions (Colleges & Universities)	10,000,000.00	Nil	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	New
	<b>Sub-Total</b>				<b>30,000,000.00</b>	
	<b>PRIMARY SCHOOLS PROJECTS</b>					
56	Ainapsosiot Primary School	1,000,000.00	Nil	Renovation to completion of three classrooms: flooring with tiles, plastering, painting, and external finishes	1,000,000.00	New
57	Bagao Primary School	1,100,000.00	Nil	Purchase of 0.6 acres of land inclusive of processing of title deed	1,100,000.00	New
58	Kipsigori Baraka Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
59	Barsaiyan Primary School	1,000,000.00	Nil	Purchase of 0.6 acres of land inclusive of processing of title deed	1,000,000.00	New
60	Chemugusu Primary School	1,600,000.00	Nil	Purchase of 0.2 acres of land inclusive of processing of title deed	1,600,000.00	New

61	Chepkoinik Primary School	500,000.00	Nil	Installation of solar water pump at Kshs.250,000, Steel masts at Kshs.100,000, Purchase of 10,00 litres water tank at Kshs.80,000 and construction of a tank base at Kshs.70,000	500,000.00	New
62	Chepkurbet Primary School	1,500,000.00	Nil	Purchase of 0.2 acres of land inclusive of processing of title deed	1,500,000.00	New
63	Cheplel Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
64	Cheplil Primary School	1,600,000.00	Nil	Renovation to completion of four classrooms: flooring, plastering, painting, and external finishes	1,600,000.00	New
65	Chemagaldit Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
66	Chepsoo Primary School	1,000,000.00	Nil	Purchase of 0.5 acres of land inclusive of processing of title deed	1,000,000.00	New
67	Kaigaron Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
68	Kamasian Primary School	1,500,000.00	Nil	Purchase of 0.2 acres of land inclusive of processing of title deed	1,500,000.00	New
69	Kapsigirio Primary School	1,600,000.00	Nil	Renovation to completion of five classrooms: Flooring, plastering, painting, and external finishes	1,600,000.00	New
70	Kapsilangwa Primary School	1,500,000.00	Nil	Purchase of 1 acres of land inclusive of processing of title deed	1,500,000.00	New
71	Kenegut Primary School	1,000,000.00	Nil	Renovation to completion of three classrooms: Flooring with tiles, plastering, painting, and external finishes	1,000,000.00	New

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72	Keongo Primary School	800,000.00	Nil	Construction to completion of 8 door pit latrines; 3 doors for boys with one chamber catering for persons with disabilities, 3 doors for girls with one chamber catering for persons with disabilities, 1 door for male teachers and 1 door for female teachers	800,000.00	New
73	Kerego Primary School	1,200,000.00	Nil	Construction to completion of 6 door pit latrines; 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities	1,200,000.00	New
74	Kericho Boys Boarding Primary School	1,900,000.00	400,000.00	Renovation to completion of eleven classrooms: Flooring with tiles	1,500,000.00	Ongoing
75	Ketipyese Primary School	1,700,000.00	Nil	Construction to completion of one classroom at Kshs.1,100,000 and construction to completion of 6 door pit latrines; 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	1,700,000.00	New
76	Kiboybei Primary School	2,300,000.00	Nil	Purchase of 1 acres of land inclusive of processing of title deed	2,300,000.00	New
77	Kiburet Primary School	600,000.00	Nil	Construction to completion of 6 door pit latrines; 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities	600,000.00	New
78	Kiburuny Primary School	2,000,000.00	Nil	Purchase of 1 acres of land inclusive of processing of title deed	2,000,000.00	New
79	Kimeswon Primary School	1,200,000.00	Nil	Purchase of 0.2 acres of land inclusive of processing of title deed	1,200,000.00	New

80	Kimultiony Primary School	1,500,000.00	Nil	Purchase of 1 acres of land inclusive of processing of title deed	1,500,000.00	New
81	Kinyose Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
82	Kipchimechim Primary School	1,600,000.00	Nil	Renovation to completion of four classrooms: Flooring, plastering, painting, and external finishes	1,600,000.00	New
83	Kipchimechim Primary School-Special Unit	800,000.00	Nil	Construction to completion of 4 door pit latrines; 2 doors for girls catering for persons with disabilities, 2 doors for boys catering for persons with disabilities	800,000.00	New
84	Kipkeron Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
85	Kipkwes Primary School	1,200,000.00	Nil	Renovation to completion of four classrooms: Flooring, plastering, painting, and external finishes	1,200,000.00	New
86	Kipsotet Primary School	1,100,000.00	Nil	Renovation to completion of three classrooms: reinforcement of the foundation, flooring, wall plastering, painting, and external	1,100,000.00	New
87	Kiptegan Primary School	1,000,000.00	Nil	Renovation to completion of one classroom: floor, fixing of windows and doors, painting, wall plastering and painting, wiring and verandah at Kshs.500,000 and construction to completion of 4 door pit latrines; 2 doors for girls with one chamber catering for persons with disabilities, 2 doors for boys with one chamber catering for persons with disabilities at Kshs. 500,000	1,000,000.00	New
88	Kisabei Primary School	1,000,000.00	Nil	Renovation to completion of four classrooms: Flooring with tiles, plastering, painting and external finishes	1,000,000.00	New

89	Koisamoi Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
90	Koitatamat Primary School	2,000,000.00	Nil	Purchase of 0.6 acres of land inclusive of processing of title deed	1,736,895.94	New
91	Koibeiyyot Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
92	Laliat Primary School	1,200,000.00	Nil	Renovation to completion of four classrooms: flooring, plastering, painting and external finishes	1,200,000.00	New
93	Matobo Primary School	1,000,000.00	Nil	Renovation to completion of three classrooms: Flooring, plastering, painting and external finishes	1,000,000.00	New
94	Merto Primary School	1,200,000.00	Nil	Renovation to completion of four classrooms: Flooring, plastering, painting and external finishes	1,200,000.00	New
95	Mjini Primary School	900,000.00	Nil	Fencing of 400 metres school land using barbed wire and treated poles at Kshs.300,000 and construction to completion of 6 door pit latrines; 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	900,000.00	New
96	Mulkelwet Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
97	Mureret Primary School	1,100,000.00	Nil	Construction of one classroom to completion	1,100,000.00	New
98	Ngenybare Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
99	Ogirgir Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
100	Otui Primary School	600,000.00	Nil	Purchase of 0.5 acres of land inclusive of processing of title deed	600,000.00	New

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101	Poiywek Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: Flooring, plastering, painting, and external finishes at Kshs. 1,000,000 and construction to completion of 6 door pit latrines; 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	1,600,000.00	New
102	Queen Tete Primary School	200,000.00	Nil	Purchase of 0.2 acres of land inclusive of processing of title deed	200,000.00	New
103	Samutet Primary School	300,000.00	Nil	Construction to completion of 2 door pit latrines for female teachers with one chamber catering for Persons with Disabilities.	300,000.00	New
104	Sinendet Primary School	1,100,000.00	Nil	Construction to completion of one classroom.	1,100,000.00	New
105	Songinin Primary School	3,606,000.00	1,000,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed <i>(Title deed for the school and sales agreement attached)</i>	2,606,000.00	Ongoing
106	Sitotwet Primary School	1,000,000.00	Nil	Renovation to completion of three classrooms: Flooring with tiles, plastering, painting and external finishes	1,000,000.00	New
107	St Johns Cheribo Primary School	1,600,000.00	Nil	Renovation to completion of two classrooms: wall plastering, fixing of windows and doors, wiring and veranda at Kshs.800,000 and construction to completion of 8 door pit latrines; 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities, 1 door for male teachers and 1 door for female teachers at Kshs.800,000	1,600,000.00	New

108	St. Patrick's Primary School	200,000.00	Nil	Fencing to completion of 400 metres school land using barbed wire and treated poles.	200,000.00	New
109	Sugutek Primary School	1,700,000.00	Nil	Construction to completion of one classroom at Kshs.1,100,000 and Construction to completion of 6 door pit latrines; 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities at Kshs.600,000	1,700,000.00	New
110	Tabain Primary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
	<b>Sub- Total</b>				<b>65,642,895.60</b>	
	<b>Secondary Schools</b>					
111	Brooke Day Secondary School	2,400,000.00	Nil	Purchase of 0.3 acres of land inclusive of processing of title deed	2,400,000.00	New
	Kapkiam Secondary School	1,700,000.00	1,500,000.00	Purchase of 0.2 acres of land inclusive of processing of title deed <i>(Title deed for the school and sales agreement attached).</i>	200,000.00	Ongoing
112	Kapngetuny Secondary School	3 635 544.40	3,200,000.00	Completion of 50 students' capacity single laboratory: Gas piping and supply, fixing of windows and doors, glazing, drainage and painting.	400,000.00	Ongoing
113	Kenegut Day Secondary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
114	Keongo Secondary School	3,000,000.00	2,500,000.00	Completion of 50 students' capacity laboratory: installation of fume chamber, wiring and work tops at Kshs.125,000 , 10 tables each at Kshs.22,500 (Kshs.225,000) and 60 stools each at Kshs.2,500 (Kshs.150,000)	500,000.00	Ongoing
115						

116	Ketitui Secondary School	800,000.00	Nil	Construction to completion of 8 door pit latrines; 8 doors for girls with one chamber catering for persons with disabilities	800,000.00	New
117	Laliat Secondary School	600,000.00	Nil	Fencing to completion of 600 metres school land using barbed wire and treated poles and gate	600,000.00	New
118	Maso Secondary School	4,263,104.40	2,000,000.00	Completion of 50 students' capacity single laboratory: Roofing, external finishes including windows and doors fixing, work tops, gas piping and supply, mechanical works, electrical works and painting	2,263,104.40	Ongoing
119	Sumeiyon Secondary School	700,000.00	Nil	Construction to completion of 6 door pit latrines for girls with one chamber catering for persons with disabilities	700,000.00	New
120	Telanet Girls Secondary School	1,100,000.00	Nil	Construction of one classroom to completion	1,100,000.00	New
121	Torit Girls Secondary School	9,083,512.00	8,000,000.00	Completion of first phase 240 capacity storey dormitory: Internal partitions, internal and external finishes, painting, floor finishes, mechanical and electrical works	1,083,512.00	Ongoing
122	Torit Girls Secondary School	1,326,450.00	1,000,000.00	Completion of 6 door pit latrine for girls with one chamber catering for Persons with Disabilities: Finishing of electrical works on the toilets at Kshs. 70,000 and completion of fencing of 400m compound with chain link and concrete poles: fencing of 200 metres remaining at Kshs. 256,450	326,450.00	Ongoing
123	Toror Girls Secondary School	1,200,000.00	Nil	Purchase of 0.3 acres of land inclusive of processing of title deed	1,200,000.00	New
124	Township Secondary School	1,100,000.00	Nil	Construction to completion of one classroom	1,100,000.00	New
	<b>Sub -Total</b>				<b>13,773,066.40</b>	
	<b>Security Projects</b>					

125	Chepsoo Chief's Office	1,198,050.00	500,000.00	Completion of 3 rooms chiefs office: Roofing, internal and external finishes, fixing of windows and doors and painting	698,050.00	Ongoing
126	Kapsoit Police Post	900,000.00	Nil	Purchase of 0.2 acres of land inclusive of processing of title deed	900,000.00	New
127	Kericho AP Line	600,000.00	Nil	Construction to completion of 4 door pit latrines; 2 doors for female with one chamber catering for persons with disabilities and 2 doors for male with one chamber catering for persons with disabilities	600,000.00	New
128	Kericho East Deputy county commissioner's office	1,415,900.00	1,000,000.00	Completion of 100m perimeter wall: grilling works, drainage and painting	415,900.00	Ongoing
129	Kericho Police Station	1,200,000.00	1,000,000.00	Completion of 150m perimeter wall and sentry house: painting works, drainage, grilling works, painting	500,000.00	Ongoing
	<b>Sub-Total</b>				<b>3,113,950.00</b>	
	<b>Total</b>				<b>151,960,173.66</b>	

### PROPOSAL ANNEXURES

The Members agreed as follows:

<b>ADMINISTRATION EXPENDITURE ITEMS - Annex</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
	<b>Contractual Employees</b>					
	Assitant Accountant	CSG 11	1	23,000	23,000	276,000
	Clerk of works	CSG 11	1	25,000	25,000	300,000
	Records Management/IT	CSG 12	1	17,000	17,000	204,000
	Administrative Assistant/ Secretary	CSG 12	1	15,000	15,000	180,000
	Driver	CSG 13	1	15,000	15,000	180,000

	Field Assistant (Clerk of works)	CSG 14	1	12,000	12,000	144,000
	Messenger	CSG 14	1	10,000	10,000	120,000
	Messenger	CSG 15	1	10,000	10,000	120,000
	Front office/ Receptionist	CSG 14	1	10,000	10,000	120,000
	Office Assistant - Clean & Kitchen	CSG 14	1	10,000	10,000	120,000
	Security Officer	CSG 14	1	10,000	10,000	120,000
<b>Sub Total</b>			<b>10</b>			<b>1,884,000</b>
	<b>Casual Labour and Internship</b>					
			1	10,000	10,000	180,000
<b>Sub Total</b>			<b>1</b>			<b>180,000</b>
	<b>House Allowance</b>					
	Assitant Accountant	CSG 11	1	4,000	4,000	48,000
	Clerk of works	CSG 11	1	5,000	5,000	60,000
	Records Management/IT	CSG 12	1	3,000	3,000	36,000
	Administrative Assistant/ Secretary	CSG 12	1	3,000	3,000	36,000
	Driver	CSG 13	1	3,000	3,000	36,000
	Field Assistant (Clerk of works)	CSG 14	1	3,000	3,000	36,000
	Messenger	CSG 14	1	3,000	3,000	36,000
	Messenger	CSG 15	1	3,000	3,000	36,000
	Front office/ Receptionist	CSG 14	1	3,000	3,000	36,000
	Office Assistant - Clean & Kitchen	CSG 14	1	3,000	3,000	36,000
	Security Officer	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>10</b>			<b>432,000</b>
	<b>Transport Allowance</b>					
	Assitant Accountant	CSG 11	1	3,000	3,000	36,000
	Clerk of works	CSG 11	1	5,000	5,000	60,000
	Records Management/IT	CSG 12	1	2,000	2,000	24,000
	Administrative Assistant/ Secretary	CSG 12	1	2,000	2,000	24,000
	Driver	CSG 13	1	2,000	2,000	24,000
	Field Assistant (Clerk of works)	CSG 14	1	2,000	2,000	24,000

	Messenger	CSG 14	1		2,000	2,000	24,000
	Messenger	CSG 15	1		2,000	2,000	24,000
	Front office/ Receptionist	CSG 14	1		2,000	2,000	24,000
	Office Assistant - Clean & Kitchen	CSG 14	1		2,000	2,000	24,000
	Security Officer	CSG 14	1		2,000	2,000	24,000
<b>Sub Total</b>			<b>10</b>				<b>312,000</b>
	<b>Leave Allowance</b>						
	Assitant Accountant	CSG 11	1			5,000	5,000
	Clerk of works	CSG 11	1			5,000	5,000
	Records Management/IT	CSG 12	1			5,000	5,000
	Administrative Assistant/ Secretary	CSG 12	1			5,000	5,000
	Driver	CSG 13	1			5,000	5,000
	Field Assistant (Clerk of works)	CSG 14	1			5,000	5,000
	Messenger	CSG 14	1			5,000	5,000
	Messenger	CSG 15	1			5,000	5,000
	Front office/ Receptionist	CSG 14	1			5,000	5,000
	Office Assistant - Clean & Kitchen	CSG 14	1			5,000	5,000
	Security Officer	CSG 14	1			5,000	5,000
<b>Sub Total</b>							<b>55,000</b>
	<b>Gratuity-Contractual Employees</b>						
	Assitant Accountant	CSG 11	1		7,130	7,130	85,560
	Clerk of works	CSG 11	1		7,750	7,750	93,000
	Records Management/IT	CSG 12	1		5,270	5,270	63,240
	Administrative Assistant/ Secretary	CSG 12	1		4,650	4,650	55,800
	Driver	CSG 13	1		4,650	4,650	55,800
	Field Assistant (Clerk of works)	CSG 14	1		3,720	3,720	44,640
	Messenger	CSG 14	1		3,100	3,100	37,200
	Messenger	CSG 15	1		3,100	3,100	37,200
	Front office/ Receptionist	CSG 14	1		3,100	3,100	37,200



		Persons	10	10,000	100,000	200,000
2210302	Accommodation - Domestic Travel					200,000
2210303	Daily Subsistence Allowance					100,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					100,000
<b>Sub Total</b>						<b>1,768,000</b>
	<b>Committee Expenses</b>					
	Other Committee expenses					624,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
<b>Sub Total</b>		Chait	1	14,000	14,000	168,000
						<b>1,872,000</b>
	<b>Insurance Costs</b>					
2210904	Motor Vehicle Insurance					200,000
	<b>Specialised Materials and Services</b>					
2211016	Purchase of Uniforms and Clothing - Staff					
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					240,000
2211102	Supplies and Accessories for Computers and Printers					200,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					70,000
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					483,400
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	<b>Other Operating Expenses</b>					



2211301	Bank Service Commission and Charges								50,000
2211305	Contracted Guards and Cleaning Services								
2211310	Contracted Professional Services - e.g. Strategic Plan								
2211311	ICT Hubs								
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>								
2220101	Maintenance Expenses - Motor Vehicles								560,770
	<b>Routine Maintenance - Other Assets</b>								
2220202	Maintenance of Office Furniture and Equipment								
2220205	Maintenance of NG-CDF Office								
	Purchase of 2 Lenovo laptops and Epson printer								200,000
<b>Sub Total</b>									<b>2,004,170</b>
<b>TOTAL</b>									<b>9,117,610</b>

**MONITORING EVALUATION AND CAPACITY BUILDING - Annex 2**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					100,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					

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2210502	Publishing and Printing Services							
2210504	Advertising, Awareness and Publicity Campaigns							
	<b>Training Expenses</b>							
2210701	Travel Allowance							300,000
2210702	Remuneration of Instructors and Contract Based Training Services							150,000
2210703	Production and Printing of Training Materials							200,000
2210704	Hire of Training Facilities and Equipment							100,000
2210710	Accommodation Allowance							700,000
	<b>Hospitality Supplies and Services</b>							
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks							400,000
	<b>Committee Expenses</b>							
	Other Committee Expenses							520,000
2210811		Members	9	10,000	90,000			1,260,000
		Chair	1	14,000	14,000			196,000
	NGCDFC Allowance							
	<b>Office and General Supplies and Services</b>							
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)							162,805
2211102	Supplies and Accessories for Computers and Printers							50,000
	<b>Fuel, Oil &amp; Lubricants</b>							
2211201	Refined Fuels and Lubricants for Transport							200,000
<b>TOTAL</b>								<b>4,558,805</b>

<b>OVERSIGHT COMMITTEE EXPENDITURE ITEMS</b>							
<i>- Annex 3</i>							
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa	

<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>							
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000		240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000		300,000
<b>Sub Total</b>							<b>540,000</b>
<b>Printing, Advertising and Information Supplies &amp; Services</b>							
2210504	Advertising, Awareness and Publicity Campaigns						77,565
<b>Sub Total</b>							<b>77,565</b>
<b>Committee Expenses</b>							
2210811	COC Members Allowance	Members	5	5,000	25,000		300,000
<b>Sub Total</b>							<b>300,000</b>
<b>Fuel, Oil &amp; Lubricants</b>							
2211201	Refined Fuels and Lubricants for Transport						150,000
<b>Sub Total</b>							<b>150,000</b>
<b>TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE</b>							<b>1,067,565</b>

<b>STRATEGIC PLAN - Annex 4</b>						
<b>NO.</b>	<b>ITEM</b>	<b>NO. OF PAX</b>	<b>NO OF WARDS/FREQ</b>	<b>RATE (KSHS)</b>	<b>TOTAL</b>	<b>TOTAL</b>
1	Refreshments and Facilitation for Stakeholders consultations	50	6	500	300,000	300,000
2	Technical and support team Facilitation & Logistics				700,000	700,000
3	Consultancy Fee				1,500,000	1,500,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	200,000	200,000
5	Fact Sheet Data Collection				100,000	100,000
6	Printing of Final Document				200,000	200,000



Sub-Location Bursary Committee Members. It was reported that some Sub-Locations had more than eight members. It was suggested that the committee should be inducted on their role and members unanimously agreed that it would be done at Ward Level.

(Bursary Committee Report attached)

**MIN 08/10/02/2023:**

**OUTSTANDING PAYMENTS**

- NG-CDFC Meetings 10<sup>th</sup> February 2023 – Kshs. 57,000 – Admin – Committee expenses
- Sub-local bursary vetting committees – Kshs. 180,000 – Admin Committee expenses

**MIN 09/10/02/2023:**

**AOB**

**KERRA Members from NG-CDF Committee**

The Members agreed that the following will be members in the KERRA committee

- Philip K. Kemei
- Beatrice Langat
- Hillary Kipngeno
- Isaiah Kiptanui

The names were to be forwarded to KERRA.

**Replacement of stale cheques**

The Members agreed that the stale cheques on the January 2023 be replaced.

**M&E Activity**

The M&E Chair suggested that monitoring should begin so as to check on projects.

**G&K Vehicle**

A comprehensive report on repair and maintenance of the G.K Vehicle would be submitted before payments are made.

**Sports project**

Sports and Environmental Committee chair requested that activities to be carried out should be deliberated by all member.

**MIN 10/10/02/2023:**

**CLOSING REMARKS AND ADJOURNMENT**

There being no other business, the meeting ended at 3:45 p.m. and it was closed with a word of prayer by Hillary Kipngeno. The next meeting was to be communicated.

**MINUTES TAKEN BY:**



Caroline C. Yegon

Secretary

Sign: 

Date: 13-02-2023

**CONFIRMED BY:**

Philip K. Kemci

Chairman

Sign: 

Date: 13-02-2023





**NG-CDF BOARD**

**National Government Constituencies Development Fund**

**Ainamoi Constituency**

Kericho County Commissioner Headquarters

P.O Box 470

Kericho, Kenya

Cell:

Email: [cdfainamoi@ngcdf.go.ke](mailto:cdfainamoi@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**ATTENDANCE REGISTER**

DATE: 10/02/2023

PURPOSE: NG-CDF Meeting

S. NO.	NAME	DESIGNATION	I.D. NO	TEL. NO.	SIGNATURE
1	PHILIP KEMEI	Chair	11638211	0722822202	<i>[Signature]</i>
2	KIPKIGENDU HILLARY	Member	27738767	0723911567	<i>[Signature]</i>
3	BRAIRICE LANKAI	MEMBER	22365699	0725490446	<i>[Signature]</i>
4	JOSEPH W. BORE	MEMBER	3463792	0720377478	<i>[Signature]</i>
5	FANCY CHEMUTAI	MEMBER	35718827	0742801289	<i>[Signature]</i>
6	JOYCE MARINDANT	MEMBER	20380084	0723830725	<i>[Signature]</i>
7	CAROLINE YEGON	SECRETARY	22220347	0722591453	<i>[Signature]</i>
8	ISAIAH KIPTAWI	MEMBER	32057714	0704205766	<i>[Signature]</i>
9	STEPHEN D. DRIADE	MEMBER	12597645	0720806035	<i>[Signature]</i>
10	Elvirah Kebaya	FAM	207691118	0722125834	<i>[Signature]</i>

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 190

CONSTITUENCY NAME: AINAMOI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
190/AP1	Administration/Recurrent	9,117,610.44
190/AP2	Monitoring and evaluation/Capacity Building	4,558,805.22
190/2640100	Bursary/Mecks/Cats	30,000,000.00
190/2640200	Emergency Projects	7,636,190.00
190/2640507	Security Projects	3,113,950.00
190/2640509	Sports Activities	2,500,000.00
190/2640510	Environmental Projects	1,050,000.00
190/3110701	Purchase of Motor vehicles	10,000,000.00
190/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
190/2630209	Capital Grants to Primary Schools	65,642,895.84
190/2630210	Capital Grants to Secondary Schools	13,773,066.40
<b>TOTAL</b>		<b>150,892,518.00</b>

PHILIP KOMET

Chairman

Philip Komet

Fund Manager

[Signature]

Signature

3, 3, 202

Date

[Signature]

Signature

03, 03, 2023

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0035-190-2110201-100-2022-2023-1	Payment of staff basic salaries	New Project	1,884,000.00
Casual Labour and internship	4-0035-190-2110202-100-2022-2023-2	Payment of staff basic wages for 3 interns	New Project	180,000.00
House allowance	4-0035-190-2110301-100-2022-2023-3	Payment of house allowances to NG-CDFC staffs	New Project	432,000.00
Transport allowance	4-0035-190-2110314-100-2022-2023-4	Payment of transport allowances to NG-CDFC staffs	New Project	312,000.00
Leave Allowance	4-0035-190-2110320-100-2022-2023-5	Payment of leave allowances to NG-CDFC staffs	New Project	55,000.00
NSSF	4-0035-190-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	26,400.00
	4-0035-190-2710102-100-2022-2023-7	Payment of gratuity to NG-CDFC Staff	New Project	584,040.00
Office Rent	4-0035-190-2210104-100-2022-2023-8	Payment of office rent	New Project	432,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0035-190-2210201-100-2022-2023-9	Payment of telephone expenses	New Project	100,000.00
Internet Connections	4-0035-190-2210202-100-2022-2023-10	Payment of internet connections	New Project	36,000.00
Courier and Postal	4-0035-190-2210203-100-2022-2023-11	Payment of Courier and postal	New Project	700,000.00

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Services		Services		
Travel Costs	4-0035-190-2210301-100-2022-2023-12	Payment of transport expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0035-190-2210302-100-2022-2023-13	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowances	4-0035-190-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowances	New Project	100,000.00
Catering Services	4-0035-190-2210801-100-2022-2023-15	Payment of catering services	New Project	100,000.00
Other Committee Expenses	4-0035-190-2210811-100-2022-2023-16	Payment of other committee expenses	New Project	624,000.00
NG-CDFC Allowances	4-0035-190-2210811-100-2022-2023-17	Payment of NG-CDFC allowances	New Project	1,248,000.00
Motor vehicle and motorbike insurance	4-0035-190-2210904-100-2022-2023-18	Payment of Motor Vehicle insurance - GKB 929F and motorcycle- GKB 350X	New Project	200,000.00
Office General Supplies	4-0035-190-2211101-100-2022-2023-19	Purchase of General Office Supplies	New Project	510,000.44
Refined fuels & lubricants for transport	4-0035-190-2211201-100-2022-2023-20	Payment of refined fuels and lubricants of GK vehicles	New Project	483,400.00
Bank service commission and charges	4-0035-190-2211301-100-2022-2023-21	Payment of bank service commission and charges	New Project	50,000.00
Maintenance - Vehicles and Other Transport Equipment	4-0035-190-2220101-100-2022-2023-22	Payment of Maintenance Expenses- NG-CDFC Motor Vehicles	New Project	560,770.00
Purchase of Office Furniture and Equipment	4-0035-190-3111000-100-2022-2023-23	Purchase of office equipment 2 Lenovo Laptops at Kshs.70,000 (Kshs.140,000) and Epson printer at Kshs.60,000	New Project	200,000.00
<b>TOTAL:</b>				<b>9,117,610.44</b>

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*  
Frank Kabayo

**DATE:**

03, 03, 2022

**NAME:**

**POSITION:**

FRM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0035-190-2210201-111-2022-2023-1	Payment of telephone, telex, facsimile and Mobile Phone Services	New Project	100,000.00
Travel Costs	4-0035-190-2210301-111-2022-2023-2	Payment of travel costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0035-190-2210302-111-2022-2023-3	Payment of accommodation on travel	New Project	100,000.00
Daily Subsistence Allowance	4-0035-190-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowances.	New Project	20,000.00
Travel Allowance	4-0035-190-2210701-111-2022-2023-5	Payment of travel allowance of NG-CDFC, National Government Officers and PMC	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0035-190-2210702-111-2022-2023-6	Payment of instructors and contract based training services	New Project	150,000.00
Production and Printing of Training Materials	4-0035-190-2210703-111-2022-2023-7	Payment of production and printing of training materials	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0035-190-2210704-111-2022-2023-8	Hire of training facilities and equipment	New Project	100,000.00
Accommodation Allowance	4-0035-190-2210710-111-2022-2023-9	Payment of accommodation allowance for NG-CDFC, National Government Officers	New Project	700,000.00

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		and PMCs		
Catering Services	4-0035-190-2210801-111-2022-2023-10	Payment of catering services	New Project	400,000.00
Other committee expenses	4-0035-190-2210811-111-2022-2023-11	Payment of other committee expenses	New Project	520,000.00
NG-CDFC Allowances	4-0035-190-2210811-111-2022-2023-12	Payment of NG-CDFC allowances	New Project	1,456,000.00
General Office Supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	4-0035-190-2211101-111-2022-2023-13	Purchase of General Office supplies (Stationery, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	New Project	212,805.22
Refined Fuels and Lubricants for Transport	4-0035-190-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
<b>TOTAL:</b>				4,558,805.22

Person completing form

**SIGNATURE:**  **DATE:** 03, 03, 2023

**NAME:** Anish Kabaya **POSITION:** AM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 190  
 Constituency Name: AINAMOI County: Kericho  
 Project Number: 2640100  
 Project Title: Bursary/Mocks/Cats  
 Sector: Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year: 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh: 30,000,000.00 dated  
 Amount allocated last financial year: dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0035-190-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools	New Project	20,000,000.00
Bursary - Tertiary Institutions (Colleges & Universities)	4-0035-190-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	New Project	10,000,000.00
<b>TOTAL:</b>				30,000,000.00

Person completing form:   
**SIGNATURE:** \_\_\_\_\_ **DATE:** 03, 03, 2023  
**NAME:** Daniel Kebo **POSITION:** AM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190  
Constituency Name AINAMOI County Kericho  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0035-190-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:



DATE:

03, 03, 2023

NAME:

Alvin Kabaya

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,113,950.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepsoo Chiefs Office	4-0035-190-2640507-113-2022-2023-1	Completion of 3 rooms chiefs office Roofing, internal and external finishes, fixing of windows and doors and painting	Ongoing Project	698,050.00
Kericho AP Line	4-0035-190-2640507-113-2022-2023-2	Construction to completion of 4 door pit latrines 2 doors for female with one chamber catering for persons with disabilities and 2 doors for male with one chamber catering for persons with disabilities	New Project	800,000.00
Kericho Police Station	4-0035-190-2640507-113-2022-2023-3	Completion of 150m perimeter wall and sentry house painting works, drainage, grilling works, painting	Ongoing Project	500,000.00
Kericho East Deputy county commissioners office	4-0035-190-2640507-113-2022-2023-4	Completion of 100m perimeter wall grilling works, drainage and painting	Ongoing Project	415,900.00
Kapsoit Police Post	4-0035-190-2640507-113-2022-2023-5	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	900,000.00
<b>TOTAL:</b>				3,113,950.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE:



DATE:

13, 03, 2023

NAME:

Eliph Kebaya

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190  
 Constituency Name AINAMOI County Kericho  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

Brief statement on project status at time of submission:

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,500,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0035-190-2640509-112-2022-2023-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,500,000.00
<b>TOTAL:</b>				2,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*  
 DATE: 03, 03, 2023  
*[Handwritten Name: Nurh Kelany]*  
 POSITION: FM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,050,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ainamoi Primary School	4-0035-190-2640510-110-2022-2023-1	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs. 10,000	New Project	150,000.00
Bechulelach Primary School	4-0035-190-2640510-110-2022-2023-2	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs. 10,000	New Project	150,000.00
Chepkolon Primary School	4-0035-190-2640510-110-2022-2023-3	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs. 10,000	New Project	150,000.00
Binyiny Primary School	4-0035-190-2640510-110-2022-2023-4	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs. 10,000	New Project	150,000.00
Kapcheptoror Primary School	4-0035-190-2640510-110-2022-2023-5	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs. 10,000	New Project	150,000.00
Kipkwes Primary School	4-0035-190-2640510-110-2022-2023-6	Purchase of 10,000 litres water tank at Kshs.80,000,	New Project	150,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

		construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000		
Samulet Primary School	4-0035-190-2640510-110-2022-2023-7	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.10,000	New Project	150,000.00
<b>TOTAL:</b>				1,050,000.00

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**

03, 03, 2023

**NAME:**

*Ruvah Kabaya*

**POSITION:**

*AM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190  
Constituency Name AINAMOI County Kericho  
Project Number 3110701  
Project Title Purchase of Motor vehicles  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Motor vehicle	4-0035-190-3110701-108-2022-2023-1	Purchase of GK - Toyota land cruiser 76	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE:

DATE:

13, 03, 2023

NAME:

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190  
Constituency Name AINAMOI County Kericho  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ainamoi NG-CDF Strategic Plan	4-0035-190-2211310-108-2022-2023-1	Payment of Contracted Professional services- e.g. strategic Plan	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE:

  
Aliah Kabay

DATE:

03, 03, 2023

NAME:

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 65,642,895.94 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ainapsosiot Primary School	4-0035-190-2630209-263-2022-2023-1	Renovation to completion of three classrooms flooring with tiles, plastering, painting, and external finishes	New Project	1,000,000.00
Kipsigori Baraka Primary School	4-0035-190-2630209-263-2022-2023-2	Construction to completion of one classroom	New Project	1,100,000.00
Chemagaldit Primary School	4-0035-190-2630209-263-2022-2023-3	Construction to completion of one classroom	New Project	1,100,000.00
Kaigaron Primary School	4-0035-190-2630209-263-2022-2023-4	Construction to completion of one classroom	New Project	1,100,000.00
Kapsilangwa Primary School	4-0035-190-2630209-263-2022-2023-5	Purchase of 1 acres of land inclusive of processing of title deed	New Project	1,500,000.00
Kiburuny Primary School	4-0035-190-2630209-263-2022-2023-6	Purchase of 1 acres of land inclusive of processing of title deed	New Project	2,000,000.00
Kimuliony Primary School	4-0035-190-2630209-263-2022-2023-7	Purchase of 1 acres of land inclusive of processing of title deed	New Project	1,500,000.00
Kobeiyot Primary School	4-0035-190-2630209-263-2022-2023-8	Construction to completion of one classroom	New Project	1,100,000.00
Mureret Primary School	4-0035-190-2630209-263-2022-2023-9	Construction of one classroom to completion	New Project	1,100,000.00
Otui Primary	4-0035-190-2630209-263-2022-2023-10	Purchase of 0.5 acres of land	New Project	600,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		inclusive of processing of title deed		
Sinendet Primary School	4-0035-190-2630209-263-2022-2023-11	Construction to completion of one classroom.	New Project	1,100,000.00
Songinin Primary School	4-0035-190-2630209-263-2022-2023-12	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	2,606,000.00
Tabain Primary School	4-0035-190-2630209-263-2022-2023-13	Construction to completion of one classroom	New Project	1,100,000.00
Chepkurbet Primary School	4-0035-190-2630209-263-2022-2023-14	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	1,500,000.00
Chaplei Primary School	4-0035-190-2630209-263-2022-2023-15	Construction to completion of one classroom	New Project	1,100,000.00
Chepsoo Primary School	4-0035-190-2630209-263-2022-2023-16	Purchase of 0.5 acres of land inclusive of processing of title deed	New Project	1,000,000.00
Kenegut Primary School	4-0035-190-2630209-263-2022-2023-17	Renovation to completion of three classrooms Flooring with tiles, plastering, painting, and external finishes	New Project	1,000,000.00
Kiboybei Primary School	4-0035-190-2630209-263-2022-2023-18	Purchase of 1 acres of land inclusive of processing of title deed	New Project	2,300,000.00
Kipkeron Primary School	4-0035-190-2630209-263-2022-2023-19	Construction to completion of one classroom	New Project	1,100,000.00
Kiptegan Primary School	4-0035-190-2630209-263-2022-2023-20	Renovation to completion of one classroom floor, fixing of windows and doors, painting, wall plastering and painting, wiring and verandah at Kshs. 500,000 and construction to completion of 4 door pit latrines 2 doors for girls with one chamber catering for persons with disabilities, 2 doors for boys with one chamber catering for persons with disabilities at Kshs. 500,000	New Project	1,000,000.00
Kisabei Primary School	4-0035-190-2630209-263-2022-2023-21	Renovation to completion of four classrooms Flooring with tiles, plastering, painting and external finishes	New Project	1,000,000.00
Ogirgir Primary School	4-0035-190-2630209-263-2022-2023-22	Construction to completion of one classroom	New Project	1,100,000.00
Samutet Primary School	4-0035-190-2630209-263-2022-2023-23	Construction to completion of 2 door pit latrines for female teachers with one chamber catering for Persons with Disabilities.	New Project	300,000.00
St Johns Cheribo Primary School	4-0035-190-2630209-263-2022-2023-24	Renovation to completion of two classrooms wall plastering, fixing of windows and doors, wiring and veranda at Kshs.800,000 and construction to completion of 8 door pit latrines 3 doors for girls with one chamber catering for persons	New Project	1,600,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		with disabilities, 3 doors for boys with one chamber catering for persons with disabilities, 1 door for male teachers and 1 door for female teachers at Kshs.800,000		
Sugutek Primary School	4-0035-190-2630209-263-2022-2023-25	Construction to completion of one classroom at Kshs.1,100,000 and Construction to completion of 6 door pit latrines 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities at Kshs.600,000	New Project	1,700,000.00
Bagao Primary School	4-0035-190-2630209-263-2022-2023-26	Purchase of 0.6 acres of land inclusive of processing of title deed	New Project	1,100,000.00
Barsaiyan Primary School	4-0035-190-2630209-263-2022-2023-27	Purchase of 0.6 acres of land inclusive of processing of title deed	New Project	1,000,000.00
Chepilil Primary School	4-0035-190-2630209-263-2022-2023-28	Renovation to completion of four classrooms flooring , plastering, painting, and external finishes	New Project	1,600,000.00
Kapsigirio Primary School	4-0035-190-2630209-263-2022-2023-29	Renovation to completion of five classrooms Flooring, plastering, painting, and external finishes	New Project	1,600,000.00
Ketipyese Primary School	4-0035-190-2630209-263-2022-2023-30	Construction to completion of one classroom at Kshs.1,100,000 and construction to completion of 6 door pit latrines 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	New Project	1,700,000.00
Kiburet Primary School	4-0035-190-2630209-263-2022-2023-31	Construction to completion of 6 door pit latrines 3 doors for girls with one chamber catering for persons with disabilities and 3 doors for boys with one chamber catering for persons with disabilities	New Project	600,000.00
Kipkwas Primary School	4-0035-190-2630209-263-2022-2023-32	Renovation to completion of four classrooms Flooring , plastering, painting, and external finishes	New Project	1,200,000.00
Koisamol Primary School	4-0035-190-2630209-263-2022-2023-33	Construction to completion of one classroom	New Project	1,100,000.00
Kotabmat Primary School	4-0035-190-2630209-263-2022-2023-34	Purchase of 0.6 acres of land inclusive of processing of title deed	New Project	1,736,895.94
Lalial Primary School	4-0035-190-2630209-263-2022-2023-35	Renovation to completion of four classrooms flooring, plastering, painting and external finishes	New Project	1,200,000.00
Merto Primary School	4-0035-190-2630209-263-2022-2023-36	Renovation to completion of four classrooms Flooring , plastering, painting and external finishes	New Project	1,200,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Mulkekwet Primary School	4-0035-190-2630209-263-2022-2023-37	Construction to completion of one classroom	New Project	1,100,000.00
Polywek Primary School	4-0035-190-2630209-263-2022-2023-38	Renovation to completion of three classrooms Flooring, plastering, painting, and external finishes at Kshs. 1,000,000 and construction to completion of 6 door pit latrines 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	New Project	1,600,000.00
Kerego Primary School	4-0035-190-2630209-263-2022-2023-39	Construction to completion of 6 door pit latrines 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities	New Project	1,200,000.00
Kimeswon Primary School	4-0035-190-2630209-263-2022-2023-40	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	1,200,000.00
Kinyose Primary School	4-0035-190-2630209-263-2022-2023-41	Construction to completion of one classroom	New Project	1,100,000.00
Kipchimchim Primary School	4-0035-190-2630209-263-2022-2023-42	Renovation to completion of of four classrooms Flooring , plastering, painting, and external finishes	New Project	1,600,000.00
Kipchimchim Primary School-Special Unit	4-0035-190-2630209-263-2022-2023-43	Construction to completion of 4 door pit latrines 2 doors for girls catering for persons with disabilities, 2 doors for boys catering for persons with disabilities	New Project	800,000.00
Kipsotet Primary School	4-0035-190-2630209-263-2022-2023-44	Renovation to completion of three classrooms reinforcement of the foundation, flooring, wall plastering , painting, and external	New Project	1,100,000.00
Ngenybare Primary School	4-0035-190-2630209-263-2022-2023-45	Construction to completion of one classroom	New Project	1,100,000.00
Chemugusu Primary School	4-0035-190-2630209-263-2022-2023-46	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	1,600,000.00
Keongo Primary School	4-0035-190-2630209-263-2022-2023-47	Construction to completion of 8 door pit latrines 3 doors for boys with one chamber catering for persons with disabilities, 3 doors for girls with one chamber catering for persons with disabilities, 1 door for male teachers and 1 door for female teachers	New Project	800,000.00
Queen Tete Primary School	4-0035-190-2630209-263-2022-2023-48	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	200,000.00
St. Patricks Primary School	4-0035-190-2630209-263-2022-2023-49	Fencing to completion of 400 metres school land using barbed	New Project	200,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		wire and treated poles		
Kamasian Primary School	4-0035-190-2630209-263-2022-2023-50	Purchase of 0.2 acres of land inclusive of processing of title deed	New Project	1,500,000.00
Kericho Boys Boarding Primary School	4-0035-190-2630209-263-2022-2023-51	Renovation to completion of eleven classrooms Flooring with tiles	Ongoing Project	1,500,000.00
Matobo Primary School	4-0035-190-2630209-263-2022-2023-52	Renovation to completion of three classrooms Flooring, plastering, painting and external finishes	New Project	1,000,000.00
Mjini Primary School	4-0035-190-2630209-263-2022-2023-53	Fencing of 400 metres school land using barbed wire and treated poles at Kshs.300,000 and construction to completion of 6 door pit latrines 3 doors for girls with one chamber catering for persons with disabilities, 3 doors for boys with one chamber catering for persons with disabilities at Kshs. 600,000	New Project	900,000.00
Chepkoinik Primary School	4-0035-190-2630209-263-2022-2023-54	Installation of solar water pump at Kshs.250,000, Steel masts at Kshs.100,000, Purchase of 10,00 litres water tank at Kshs.80,000 and construction of a tank base at Kshs.70,000	New Project	500,000.00
Sitotwet Primary School	4-0035-190-2630209-263-2022-2023-55	Renovation to completion of three classrooms Flooring with tiles, plastering, painting and external finishes	New Project	1,000,000.00
<b>TOTAL:</b>				<b>65,642,895.94</b>

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*  
*Elviah Kabaja*

**DATE:**

*03, 03, 2023*

**NAME:**

**POSITION:**

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 190

Constituency Name AINAMOI County Kericho

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects:

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,773,066.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapkiam Secondary School	4-0035-190-2630210-263-2022-2023-1	Purchase of 0.2 acres of land inclusive of processing of title deed	Ongoing Project	200,000.00
Kapngeturu Secondary School	4-0035-190-2630210-263-2022-2023-2	Completion of 50 students capacity single laboratory Gas piping and supply, fixing of windows and doors, glazing, drainage and painting.	Ongoing Project	400,000.00
Meso Secondary School	4-0035-190-2630210-263-2022-2023-3	Completion of 50 students capacity single laboratory Roofing, external finishes including windows and doors fixing, work tops, gas piping and supply, mechanical works, electrical works and painting	Ongoing Project	2,263,104.40
Kenegut Day Secondary School	4-0035-190-2630210-263-2022-2023-4	Construction to completion of one classroom	New Project	1,100,000.00
Koritui Secondary School	4-0035-190-2630210-263-2022-2023-5	Construction to completion of 8 door pit latrines 8 doors for girls with one chamber catering for persons with disabilities	New Project	800,000.00
Telanet Girls Secondary School	4-0035-190-2630210-263-2022-2023-6	Construction of one classroom to completion	New Project	1,100,000.00
Torit Girls Secondary School	4-0035-190-2630210-263-2022-2023-7	Completion of first phase 240 capacity storey dormitory	Ongoing Project	1,083,512.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Internal partitions, internal and external finishes, painting, floor finishes, mechanical and electrical works		
Tont Girls Secondary School	4-0035-190-2630210-263-2022-2023-8	Completion of 6 door pit latrine for girls with one chamber catering for Persons with Disabilities Finishing of electrical works on the toilets at Kshs. 70,000 and completion of fencing of 400m compound with chain link and concrete poles fencing of 200 meters remaining at Kshs. 256,450	Ongoing Project	326,450.00
Lalait Secondary School	4-0035-190-2630210-263-2022-2023-9	Fencing to completion of 600 metres school land using barbed wire and treated poles and gate	New Project	600,000.00
Toror Girls Secondary School	4-0035-190-2630210-263-2022-2023-10	Purchase of 0.3 acres of land inclusive of processing of title deed	New Project	1,200,000.00
Brooke Day Secondary School	4-0035-190-2630210-263-2022-2023-11	Purchase of 0.3 acres of land inclusive of processing of title deed	New Project	2,400,000.00
Keongo Secondary School	4-0035-190-2630210-263-2022-2023-12	Completion of 50 students capacity laboratory installation of fume chamber, wiring and work tops at Kshs. 125,000 , 10 tables each at Kshs.22,500 (Kshs.225,000) and 80 stools each at Kshs.2,500 (Kshs.150,000)	Ongoing Project	500,000.00
Sumeyon Secondary School	4-0035-190-2630210-263-2022-2023-13	Construction to completion of 6 door pit latrines for girls with one chamber catering for persons with disabilities	New Project	700,000.00
Township Secondary School	4-0035-190-2630210-263-2022-2023-14	Construction to completion of one classroom	New Project	1,100,000.00
<b>TOTAL:</b>				<b>13,773,066.40</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

03, 03, 2023  
FAM