



BURETI NG-CDF

National Government Constituencies Development Fund
Bureti Constituency
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Ref: NGCDF/BRT/2023/02

13TH JAN 2023

The Chief Executive Officer
National Government-CDTB
P.O Box 46682-00100
Nairobi.

Dear Sir,

RE:SUBMISSION OF PROJECT PROPOSALS FOR 2022/2023 FINANCIAL YEAR

The subject matter refers.

Attached herewith are NG-CDFC minutes approving Project Proposals for 2022/2023 Financial Year vide MIN5/12/1/2023, Third Schedule and Fourth Schedule, Ward Report.

Thank you for your continued support.

Yours Faithfully

Esau Kemboi
Fund Account Manager
BURETI CONSTITUENCY



Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



BURETI

IEBC NUMBER 191

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD PUBLIC PARTICIPATION REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

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INTRODUCTION

ABOUT NG-CDF

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB).

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- ✓ Transparency and Accountability.
- ✓ Separation of Powers
- ✓ Participation of the People.

The new law was also aimed to align the operations of the Fund to the new devolved government structure. The CDF Act 2013 was repealed in 2015 to conform to the functions of the national government. Currently there is the NG-CDF Act 2015 which deals specifically with functions of the National Government.

There's a new amendment which is The National Government Constituencies Development Fund (Amendment) Act, 2022. The major reasons for the amendments are to enhance equity in sharing of the fund across the country.

BURETI

Bureti Constituency is one of the 6 constituencies in Kericho County; it covers geographical area of sq km (Approx) 321. Bureti has a population of 199,470 people as per 2019 census. It is mainly inhabited by the Kalenjin communities. Farming is the main economic activity in the constituency. The constituency has 7 wards namely;

1. Chemosot
2. Tebesonik
3. Litein
4. Kapkatet
5. Kisiara
6. Cheplangat
7. Cheboin

WARD MEETINGS

1.0 CHEMOSOT WARD

The meeting was held on 02/01/20223 at Chemosot polythernic hall where 200 participants from across the ward attended.

The occasion was graced by the area MP Hon. Kibet Komingoi He told the public that it was the beginning of the financial year 2022/23 and urged the public to leave politics and concentrate on development. The MP requested the public to work with the NG-CDFC team to ensure that money allocated to the projects is properly utilized.

The chairman informed the public that the government has allocated each constituency 158,832,745 and 35% will go to bursaries. He asked them to identify the neediest students in the community and also to prioritize completion of ongoing projects and those that require emergency support.

The Fund Account Manager gave out guidelines to the public according to NG-CDF amendment Act of 2022 where allocation is given to Education, Security, Environment and Sports.

The public prioritized projects that are ongoing and those that require emergency support.

The NG-CDFC members promised to work together with the local leaders to ensure that funds allocated to the projects are properly utilized.

1.1. KAMINJEIWET SUB-LOCATION

EDUCATION

BOTONI PRIMARY SCHOOL

- 3 classrooms
- 6 door ablution blocks
- Administration block
- Levelling of the playing field
- Access road to the school
- Library
- Land for extension

A PROPOSED BOTANI DAY SCHOOL.

KAMINJEIWET PRIMARY SCHOOL

- Classrooms
- Ablution blocks for both boys and girls
- One ECDE classroom
- Lightning arrestors

- Renovation works

KAMINJEIWET SECONDARY SCHOOL

- Dining hall

Proposed land purchase for Chebulu ECDE

KAMINJEIWET RESOURCE CENTRE

- Resource center to be operationalized

ENVIRONMENT

- Protection of Chememer water Point
- Kinyose spring water point protection
- Mosombob water spring protection

SPORTS

- Kaminjeiwet football club requires uniforms, balls and shoes.

SECURITY

- Land purchase and construction of assistant Chief's office

AGRICULTURE

- Kipkobob TBC construction
- Construction Tekek TBC

WATER

- Completion of Kipkobob water project
- Ainapset water project proposal

ROADS & BRIDGES

- Chepkeikei footbridge connecting Kapsenetwet
- Botoni-Mosombob-Ainap Tibik- Kaminjeiwet Kusumek Road Maintenance
- Kinyose -Rademo Road
- Serombei bridge to Chemalal construction
- Geoffrey canteen -Milgo footbridge

ELECTRICITY

- Last mile connectivity at Kaminjeiwet sub-location
- Makitem village
- Mosombob village requires a transformer and last mile connectivity

SOCIAL SERVICES

- NHHF to the needy and those who are abled differently
- Village managers remuneration
- Bodaboda training and driving license
- Community volunteers to engaged

1.2 KABARTEGAN SUB-LOCATION

EDUCATION

- Proposed Kabartegan Day Secondary school – Reason is that there are extra classrooms at Kabartegan Primary hence only administration block is needed

KABARTEGAN PRIMARY SCHOOL

- 6 door pit latrines
- Two units staff toilets
- Junior secondary lab – Proposed
- Renovation of classrooms; 1-8
- Water harvesting roof gutters at the school

KABARTEGAN SECONDARY SCHOOL

- Library required

ROKONGET PRIMARY SCHOOL (PROPOSED)

- Land acquisition

KABARTEGAN DAY SECONDARY SCHOOL

- (PROPOSED)

KABITUNGU SECONDARY SCHOOL

- School bus
- Additional classroom
- 4-door toilets
- Dining Hall

KAPKUSUM PRIMARY SCHOOL

- 2 new classrooms
- 4-door latrine

CHEBAREMA PRIMARY SCHOOL

- Expansion of land
- Administration block
- School gate -urgent
- Drainage system
- 4-unit pit latrine

KABITUNGU PRIMARY SCHOOL

- Four classrooms
- 6-door pit latrines for both boys and girls
- Renovation works
- Leveling of field
- Laboratory for junior secondary
- Fencing of school compound
- 600-seater social/dining hall
- Computer classes
- Gutters and tanks for water harvesting

SECURITY

- Land purchase and construction of Chief's office at Kabartegan Location

ROADS

- A request of Kabitungu -Getarwet road to be tarmacked
- Maintenance of Ngoina Road LT31, Chebarema-Kapkusum Road

ELECTRICITY

- Rokonget/Kapnyongon request for a transformer to allow last mile connectivity
- Last mile connectivity at Chebarema village
- Kabartegan Village last mile connectivity required
- Kapkusum transformer to be upgraded to be a three phase

WATER

Conveyance of water from Chebarema borehole to the households

1.3. KUSUMEK SUB-LOCATION
SHINNERS PRIMARY SCHOOL

- Construction of a classroom

AINAMOI PREPARATORY SCHOOL (PROPOSED)

- Require a land

KAPSUMET PRIMARY SCHOOL

- 1 new classroom
- Desks are needed

CHESINGORO PRIMARY SCHOOL

- Land extension
- Electricity
- One classroom

LORRAINE GIRLS PROPOSED TO BE A POLYTECHNIC

ELECTRICITY

- Last mile connectivity at Bargiro and Kapsumet

ROADS

- IMARISHA SACCO – Kusumek – Kiptui to be tarmacked

SECURITY

- Streetlights from Imarisha to Chesingoro Primary required

SPORTS AND SOCIAL SERVICES

- Engagement trainings on drug and substance abuse and a rehab center
- Sports club to be equipped and funded

1.4. CHEMOSOT SUB-LOCATION

KIPTORORGO SECONDARY SCHOOL

- 2 new classrooms
- Twin laboratory needed
- Land for expansion

KIPTORORGO PRIMARY SCHOOL

- Completion of 1 classroom
- Renovation of classrooms
- Two new classrooms
- JSS Lab
- Multipurpose hall

SIMOTON PRIMARY SCHOOL

- Land for expansion
- 2 classrooms
- Administration block
- 6 units of toilets, 3 for boys and 3 for girls
- School gate

SECURITY

- Police post required at Chemosot Center
- Security lights at Chemosot center
- Assistant Chief's office construction
- Chief's office completion and painting
- Toilets (emergency)

ROADS

- Chemojwo- Chemosot road to be tarmacked

CHEMOSOT TECHNICAL COLLEGE

- Modern workshop
- Expand courses -DRIVING SCHOOL
- Drainage system

WATER

- Kimotyo river to be tapped to the community

SPORTS

- Kipturgo FC to be equipped

SOCIAL SERVICES

- 20,000 ksh as bursary allocation to total orphans and the needy, 10,000 ksh for those with single parents and the rest equally
- 8 Badaboda shades at Chemosot ward needed.
- A proposal to have metallic dustbins in primary and secondary schools in the entire sub-county.

1.5. KIPKERIENY SUB-LOCATION

EDUCATION

KIPKERIENY PRIMARY SCHOOL

- Two classrooms
- 6 toilets
- 2 staff toilets
- Access road- Kap-Joseph-Bunek Road

KIPKERIENY DAY SECONDARY SCHOOL (PROPOSED)

- Land purchase
- Registration

SECURITY

- Assistant Chief's o
- Office land and office construction
- Village managers reimbursement
- Street light repair at Ngoina Road Junction.

ELECTRICITY

- Electricity to CIDC reinstallation of water tanks
- Access road to CIDC
- Last mile

AGRICULTURE

- Land acquisition for cereals depot

ROADS

- Chemosit to Chemosot Road maintenance

SOCIAL SERVICES

- Needy and vulnerable families to supported financially
- 35% bursary allocation of total NCI-CDF fund for education purposes
- TSC in the locality to be employed
- Lighting arrestors provision in schools
- Project committee in every location
- Demarcation PI lands in every location
- A recommendation for a creation of a location, and two more sub-locations

- A Rehab center construction

SPORTS

Local football teams to be supported with playing kits and equipment

1.6. KAPSENETWET SUB-LOCATION

EDUCATION SECTOR

KAPSENETWET PRIMARY SCHOOL

- 3 classrooms
- Land for Expansion
- Administration block
- Lab for junior secondary school

KTELBOLUK PRIMARY SCHOOL

- Students Ablution blocks
- Teachers' washrooms
- Construction of extra classrooms

KAPSENETWET SECONDARY SCHOOL (PROPOSED)

- Registration
- Classrooms

CHELILIS PRIMARY SCHOOL

- Toilets for teachers
- Toilets for both boys and girls

CHELILIS DAY SECONDARY SCHOOL (PROPOSED)

- Classrooms
- laboratory

BARGIRO PRIMARY SCHOOL

- 1 washroom required
- Construction of two classrooms required
- Junior secondary lab

CHELILIS GIRLS SECONDARY SCHOOL

- Dormitory completion

Purchase of ECDE land at Chebongi village

ELECTRICITY

- Last mile connectivity required as follows;
 - i. Kapkoros Village- Transformer
 - ii. Kipsisin village- Line extension
 - iii. Bargiro village- line extension
 - iv. Chelilis Village – Line extension
 - v. Manguset Village -Line extension

ROADS

- Reclassification of the following roads to be constructed by KERRA
 - i. Getarwet Junction- Cheimen -Kiptui Road
 - ii. Kapcheluget-Menet- CHEIMEN-Kipsesin road

SPORTS

- CASO sporting activities to be supported
- Chelilis football club to be equipped
- Kapsenetwet football club to be equipped
- Bargiro football club
- A proposal for a football academy in Bureti supported by NG-CDF

BURSARIES

- 35% of NG-CDF funds to be allocated to education bursaries
- A list of students on full scholarship to be publicized
- Students in day schools to be prioritized
- Masters' students to be facilitated as well

1.7. GETARWET SUB-LOCATION:

EDUCATION SECTOR

GETARWET DAY SECONDARY SCHOOL

- Requires a multipurpose hall

GETARWET GIRLS

- Requires 25 computers. The school has students taking computer but there is no computer on site hence students' crossover to the day school for practical
- A projector, printers and accessories are also required

TOGOBEN PRIMARY SCHOOL

- New Toilets required
- 4 classrooms required (Emergency). Currently only has one classroom with 53 pupils
- Access road to the school

SOET PRIMARY SCHOOL

- 2 classrooms
- Two units of pit latrines
- General renovations and paintings of existing classrooms
- Construction of school gate needed.
- Land acquisition for playing field expansion

KAPSANGAI PRIMARY SCHOOL

- Purchase of land
- Has only one teacher with 100 pupils

GETARWET PRIMARY SCHOOL

- Toilet repairs and also new ones are needed
- 10 classrooms require repair and renovations
- Junior secondary classrooms needed
- Computer and a printer needed

ROADS

- Chelilis – Cheborge to be tarmacked
- Chelilis – Roret road to be tarmacked²
- Getarwet -Kelelwa – Tepkukwet to be tarmacked
- Chelilis-Kap Aron-Ngororga- Tepkutwet needs to be opened

BRIDGES TO BE CONSTRUCTED

- Kapsangai connecting Tiroto
- Togoben connecting Babonya
- Ngororga connecting Getarwet

SPORTS

- Getarwet football club require to be equipped
- Require game skits and balls

1.8. CHEPKONGONY SUB LOCATION

CHELELACHIBEI PRIMARY SCHOOL

- One classroom requires completion
- Requires new ablution block
- Administration block is also required

CHEPKONGONY PRIMARY SCHOOL

- 2 classrooms required
- Toilets required

SECURITY

- Purchase of land and construction of assistant Chief's office

ELECTRICITY

- Last mile connectivity at Chepkongony

A PROPOSAL FOR HIGHER TECHNICAL INSTITUTE LIKE TUM

SOCIAL SERVICES RECOMMENDATIONS

- NHIF provision to the needy
- Bodaboda riders driving training
- Children who are abled differently to be prioritized in terms of bursary allocation and amount

WATER

- The entire Getarwet Location isn't allocated
- Soet and Kapsitabei PI lands to be demarcated

2.0 TEBESONIK WARD

The meeting was held on 03/01/2023 at Tebesonik polythenic hall where 160 participants from across the ward attended.

The occasion was graced by the area MP Hon. Kibet Komingoi He told the public that it was the beginning of the financial year 2022/23 and urged the public to leave politics and concentrate on development. The MP requested the public to work with the NG-CDFC team to ensure that money allocated to the projects is properly utilized.

The chairman informed the public that the government has allocated each constituency 158,832,745 and 35% will go to bursaries. He asked them to identify the neediest students in the community and also to prioritize completion of ongoing projects and those that require emergency support.

The Fund Account Manager gave out guidelines to the public according to NG-CDF amendment Act of 2022 where allocation is given to Education, Security, Environment and Sports.

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2.1 SIONGI SUB-LOCATION

EDUCATION SECTOR- in support of 35% of bursaries towards education to the vulnerable in the society. Total orphans and PWDS to be given full scholarships

SIONGI HIGH SCHOOL

- Staffroom
- Dining hall
- Library
- Staff toilet
- More teachers

SIONGI PRIMARY

- Administration block
- Renovation of classrooms

KAPSIMBIRI PRIMARY SCHOOL

- Administration block
- One classroom
- More teachers

SECURITY

- Assistant Chief's office – PI land and construction
- Security lights at Bakoyot center

ELECTRICITY

- Last mile connectivity and 3 transformers

ROADS AND BRIDGES

- Bridge connecting Kibaraa to Siongi
- Bakoyot-Tebesonik -Nyamanga to be tarmacked

SPORTS

- Siongi FC and Rorok FC needs to be equipped

SOCIAL AND ECONOMIC ISSUES

- Training of river divers along Kipsonoi river
- Milk cooler at Bakoyot
- Water be pumped from Kipsonoi to Siongi school and dispensary

2.2. KPTOME SUB-LOCATION

EDUCATION SECTOR -Full scholarship to the vulnerable groups

LITIİK PRIMARY SCHOOL

- Renovation of classrooms
- 8-door toilet

KABUSIENDUK PRIMARY SCHOOL

- Classrooms renovation
- Change Litiik primary to T.T.I

KABUSIENDUK SECONDARY SCHOOL

- Science twin laboratory
- Levelling of playground

KAPTEBENGWO PRIMARY SCHOOL

- 2 classrooms
- Water

SECURITY

- Construction of chief's office
- Police post
- Village managers payment

SPORTS

- Leveling and drainage of Kabusienduk playing field
- Two unit's toilets needed with a changing room
- Multipurpose hall construction

ROADS

- Tepkutwet-Megunyet road to be tarmacked

SOCIAL ISSUES

- NHIF provision to the vulnerable
- Training of PWDS
- Free provision of supportive equipment to the PWDS
- Bedaboda shades

2.3. NGOINA SUB-LOCATION

KABOEITO PRIMARY SCHOOL

- 8 door Toilets
- Administration block
- Modern gate
- Levelling of the playing field
- 3 more staff needed

MOBEI PRIMARY SCHOOL (Proposed)

- Construction of classrooms and toilets

KIPSAMOI PRIMARY SCHOOL

- Administration block
- Two classrooms
- Toilets
- Teacher's quarters
- Fencing and leveling of playing field
- Levelling of the playing field
- 3 more staff needed
- Modern gate

PROPOSED KIMUGUL PRIMARY SCHOOL

- PURCHASE OF LAND AND BUILDING OF SCHOOL.

REVIEW AND EXPANSION OF KABOEITO SECONDARY

SECURITY

- Administration complex with assistant chief's office, I.C.T, Saeco and other departmental offices
- Streetlights at Ngoina Canteen

ELECTRICITY

- 5 Transformers needed in the entire Ngoina

ROADS

- Tarmac Ngoina -Kelunet via Kipsamoi ,Cheptagum road

ENVIRONMENT

- Clearing of eucalyptus at the multinationals near community for general security and food security
- Demarcation census
- Ngoina fcs coffee drying tables

SPORTS

- Kipsamoi football club needs to be equipped

2.4. TEBESONIK SUB-LOCATION

KIBOLGONG SECONDARY SCHOOL

- Administration block
- School bus
- Deputy to be promoted
- Land acquisition for expansion
- Science lab

KIBOLGONG PRIMARY SCHOOL

- Land acquisition
- Two classrooms
- Students' washrooms
- PWDS Classrooms

KONGASIS PRIMARY SCHOOL

- Registration required
- 4 new classrooms required
- Toilets
- Purchase tea bushes in the school compound
- Land for expansion available 0.5acre

TIRITABUTO PRIMARY SCHOOL

- 3 classrooms
- Administration block
- Land for expansion
- Toilets for staff
- 3 classes to be completed

TEBESONIK PRIMARY SCHOOL

- Completion of 3 classes and one new
- Teachers Toilets
- Toilet Girls
- Admin Block

SIRIJET PRIMARY SCHOOL

- Administration block
- 3 incomplete classrooms and renovations

CHEPTAGUM PRIMARY SCHOOL

- 3 new classrooms
- Administration block
- Staff toilets

CHEPTAGUM PROPOSED SECONDARY

- Land acquisition

TEBESONIK SECONDARY SCHOOL

- Administration block

DE-LOCALIZATION

- Kibolgong – Vincent Ngetich to Kibolgong HT Tebesonik Primary
- Siritiet III and teachers
- Kongasis deputy, Headteacher and more teachers
- Zonal office for ministry of education

TEBESONIK TTI TO BE OPERATIONAL AND WITH INTERNET CONNECTION

SECURITY

- Land purchase and construction of assistant Chief's office of Tebesonik sub-location
- Police station

ROADS AND BRIDGES

- Baroyot – Nyamanga to be tarmacked
- Ngoina – Kipsamoi expansion and a bridge
- Kaborus -Cheborgci to be tarmacked
- Kibirech bridge
- Kature bridge
- Ainapsoi ainap beek

ELECRICITY

- Five transformers
- Last mile connectivity Cheptagum,Kongasis Cheserton,Kibolgong ,Tiritab cito,Kibolgong ,Kalacha,Siritiet villages

SPORTS

- Football clubs to be equipped
- Field landscaping

BODABODA

- Driving school scholarship
- Bodaboda shade
- Tenders to be awarded to locals

WOMEN PROPOSAL

- Maternity in the locality
- Support to the widows

2.5. KIBUGAT SUB-LOCATION

EDUCATION SECTOR- Full scholarship to vulnerable students to continue

KIBUGAT PRIMARY SCHOOL

- Washrooms
- Renovation of classrooms
- Completion of administration block
- School gate

KIBUGAT SECONDARY SCHOOL

- Administration block
- Dining hall

ICT CENTRE AT KIBUGAT TO BE EQUIPPED

KIBARAA PRIMARY SCHOOL

- School gate
- Administration block renovation
- Leveling of playing field
-

ROAD

- Azap Rero-Kibaraa- Sotik highlands to be tarmacked

SECURITY

- Chief's office required Land available

ENVIRONMENT

- Nursery for seedlings

SPORTS

- Kibugat and Kibaraa to be equipped

ELECTRICITY

- Last mile at Kibaraa Village

2.5. KELUNET SUB-LOCATION

EDUCATION SECTOR

KELUNET SECONDARY SCHOOL (DAY/BOARDING)

- Multipurpose hall
- Administration block

- Additional staff

KELUNET PRIMARY SCHOOL

- Toilets
- Renovation of 8 classes
- Administration block
- Levelling of the playing field

KIMORO PRIMARY SCHOOL

- 4 classrooms
- Ablution block
- Administration block
- Teachers' quarters

ROADS

- Kibugat – Kibarua – Kelunet – Sotik highland expansion (KeRRA road) to be tarmacked
- Kelunet – Ngoina canteen tarmac

SECURITY

- Construction of assistant Chief's office – land available
- Renovation of police post at Kelunet
- Electricity -Two transformers
- Eucalyptus at Sotik Highlands are a security threat

SPORTS

- Game skits and balls

ICT

- Community information and communication center at Kelunet PI land

SOCIAL SERVICES

- Provision of coffee seedlings
- Groups to be empowered
- Support request for all class 8 candidates

2.7 KAPKISIARA SUB LOCATION

KAPTEMBWET PRIMARY SCHOOL

- Administration block
- 8-door toilet

NELSON MANDELA SECONDARY SCHOOL

- Twin lab
- One classroom

SAGATET PRIMARY SCHOOL

- Leveling of field
- Administration block
- 8-door toilet

KIPTOBON PRIMARY SCHOOL

- Leveling of playing field
- 8-door toilet

KOIYET PRIMARY SCHOOL

- Administration block
- 4 extra classrooms
- 8-door toilet
- Land acquisition for playground

KIPTOBON SECONDARY SCHOOL

- Dining hall
- 8- door toilet

WOCHI PRIMARY SCHOOL

- 2 classrooms
- 8- door toilet

KAPKISIARA GIRLS

- Administration block

CHESAMISIET PRIMARY SCHOOL

- 8 -door toilet
- Administration block

PROPOSED CHESAMISIET SEC SCHOOL

WOCHI PROPOSED SEC SCHOOL

PROPOSED TECHNICAL AT SAGATET

SECURITY

- Proposed administration at Tirita Kapsiara
- Street lighting at Tirita ,Cheboror , Kapkawa
- Police post at Kapkishara

ROADS

- Proposed tarmac road from Nyamanga to Bakoyot
- Fxsbribe at Chepwenye

SPORTS

- Youths to be empowered with game skits and balls

ELECTRICITY

- Last mile connectivity at Koiyet, Kiplelmwai, Nyanderema, Kiptobon, Kapchemobein, Sagatet

SOCIAL SERVICES

- Milk processing plant at Tirita
- Empowering youth through driving school and hair dressing
- Training of divers funding of youth groups and self-help groups

3.0 LITEIN WARD

The meeting was held on 04/01/20223 at Litein High Grounds where 178 participants from across the ward attended.

The occasion was graced by the area MP Hon. Kibet Komingoi He told the public that it was the beginning of the financial year 2022/23 and urged the public to leave politics and concentrate on development. The MP requested the public to work with the NG-CDFC team to ensure that money allocated to the projects is properly utilized.

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3.1 LAIAGIN SUB LOCATION

EDUCATION SECTOR

KAPKITONY PRIMARY SCHOOL

- Land for expansion
- Borehole drilling for water provision
- Washrooms required
- Renovation works

LALAGIN PRIMARY SCHOOL

- Washrooms required

LALAGIN SECONDARY SCHOOL

- 1 classroom
- Laboratory

KETISIEK PRIMARY SCHOOL

- School registration
- Access road

LALAGIN WEST PRIMARY SCHOOL(PROPOSED)

- Request for land purchase

KOPTEBON (PROPOSED) PRIMARY SCHOOL

- Request for land purchase

ELECTRICITY

- Last mile connectivity required at Koptebon,Lalagin Central,Lalagin West,Kupkitony and Ketiisiik villages.

SECURITY

- Lalagin assistant Chief's office require land and construction of office

WATER

- Fencing and planting of trees in the following catchment areas: -
 - Lelach and Chepngotiet
 - Demarcate PI areas

ROADS

- Chemurto-Ngororga to be tarmacked
- Lalagin Junction-Chepngotyet Road

3.3. KAPSOGIRUK SUB-LOCATION:

EDUCATION

Bursary allocation to be capped at 40% of the total amount of NG-CDF funds received

NYAMBOLOSA PRIMARY SCHOOL

- Land for expansion
- 6 Modern Classrooms
- Toilets
- Water tank
- Desks

KAITAMAT PRIMARY SCHOOL

- 2 Classrooms
- Administration block
- Toilets
- Access road

- Borehole and a Water tank
- Lab
- School feeding programme

KAPSOGIRUK PRIMARY SCHOOL

- Toilets for girls and teachers
- Renovation of 6 classrooms
- Leveling of playing ground

NGENY PRIMARY SCHOOL

- Septic tank
- Access road
- Renovation of 4 classrooms
- Desks
- Acquisition of land for expansion

KAPSOGIRUK SECONDARY SCHOOL

- Two classrooms
- Administration block
- One lab
- School bus
- Water drilling
- Library
- Dining hall benches
- Access road

SECURITY

- Toilets at Chief's office at Yakwai center
- Ap line at Yakwai center
- Street lights at Yakwai center
- Access road to chief's office at Yakwai
- Public Toilets at Yakwai Center

ELECTRICITY

- Last mile connectivity at the entire Kapsogiruk sub-location

ROADS

- Chepterwo -Kapsogiruk road Maintenance/ Tarmacking

SPORTS

- Kapsogeruk, Kaitamat, Ngeny clubs all require uniforms, shoes and balls
- Public Playground is needed

SOCIAL SERVICES

- Bodaboda shade at Yakwai Center
- Land Purchase for Kaitamat Cooperative Society
- NHIF to the vulnerable families and the elderly
- Water drilling at Yakwai Center
- Land purchase for TBC at Nyamboloza

3.3. CHERIBO SUB-LOCATION

EDUCATION SECTOR – A proposal for bursaries to remain at 35% of the total amount

CHERIBO PRIMARY SCHOOL

- Administration block
- 2 Classrooms
- Toilets for both boys and girls
- Library
- Fencing and school gate
- Staff toilet
- Land for expansion
- Junior secondary school lab
- Drilling of a borehole

CHERIBO OCHI PRIMARY SCHOOL

- Administration block
- Library
- Land for expansion
- Staff quarters
- Two classrooms
- Junior secondary lab
- Staff toilet
- Renovations
- Ablution blocks for both boys and girls
- Drilling of a borehole

TWO DAY SECONDARY SCHOOLS WITHIN THE SUB-LOCATION (PROPOSED)

ROADS

- Cheptembe-Cheplanget-Tiriita- Munire to be tarmacked

SECURITY

- Cheribo dispensary streetlights
- Assistant Chief's office
- Village administrators to be remunerated
- Kaitamat/Yakwai needs streetlights /Floodlights

ENVIRONMENT

Fencing and tree planting at:-

- Chepkomon and Ndamur
- Lulusik – Chepkomon

SPORTS

- Game skits and balls
- 2-acre Land acquisition for a playground within Cheribi Sub-location

CEREAL STORE AND A DEPOT AT YAKWAI CENTER (PROPOSED)

SOCIAL HALL AND A COMMUNITY LIBRARY AT YAKWAI CENTER(PROPOSED)

SOCIAL SERVICES

- N.H.H.F scheme considerations should be 20 elders and 20 vulnerable families including those abled differently

3.4 CHEBWAGAN SUB-LOCATION

EDUCATION SECTOR

KETENGERET PRIMARY SCHOOL (PROPOSED)

- The nearby school is 4 kilometers away and the nearby school has no bridge for pupils to pass across

CHEBWAGAN DAY SEC SCHOOL

- There are Extra classrooms at the Chebwagan primary which can be easily utilized

CHEBWAGAN DAY SECONDARY SCHOOL

- Renovation of old classrooms donated by primary school
- Water required

BURSARY

- To be distributed at the ground level and increased from 35% to 40% of the total amount

ELECTRICITY

- Last mile connectivity didn't cover all the villages

SECURITY

- Streetlights /Floodlights at Sachangwan center
- Village administrators to be reimbursed

SPORTS

- To be uplifted to encourage talent development among the youth

3.5. KIPTENDEN SUB-LOCATION

EDUCATION SECTOR

KIPTENDEN PRIMARY SCHOOL

- A classroom
- Leveling of school field
- Access road to the school
- Renovations of classrooms

ELECTRICITY

- Last mile connectivity at Kiptenden village

SECURITY

- Purchase of land and construction of assistant Chief's office
- Police post needed

SOCIAL SERVICES

- NHIF to the vulnerable members
- Scholarships /bursaries to the needy students from primary to tertiary level
- Youth to be considered in award of tenders for purposes of empowerment

ROADS

- Panda Pillis – Chebwagan – Kipwastuyo- Kampala Road to be tarmacked

3.6. NGESUMIN SUB-LOCATION

EDUCATION SECTOR

NGESUMUNPRIMARY SCHOOL

- Renovation of classrooms
- Two classrooms for junior secondary
- Toilet for girls
- Teachers' quarters

NGESUMIN GIRLS SECONDARY SCHOOL

- 4 classrooms
- Administration block – Storey
- Streetlights from Chepterwo

PROPOSED CHEMOMUL PRIMARY SCHOOL

- Purchase of land

BURSARY

- To be distributed in sub-location level and committee to be formulated at the grassroots
- Scholarships to needy students at tertiary level including masters

SPORTS

- Ngesumin football team needs playing kits
- Football tournament from grassroots to the county level

ELECTRICITY

- Last mile connectivity needed at Kaptiben , Chemomul, Tabet and Kimolwet villages

SECURITY

- Plot for constructing of assistant Chief's office
- Village managers to be funded

ROADS

- Clearing and maintenance of Chepterwo – Twaliot Road – Youth to be given the opportunity
- Chebwagan road to be tarmacked

HEALTH

- Ngcsumin dispensary to be built in primary school
- NHIF provision to the vulnerable families

WATER

- Piping of water from Kamanamsin to Ngcsumin via Kuresiet village
- Kipsamoi water project completion
- Chemosio dam Construction
- Planting of indigenous trees at PI lands and Beehives to be installed

3.7. LITEIN SUB-LOCATION

EDUCATION SECTOR – a proposal for 100% sponsorship to needy students in day secondary schools and it should be 35 % of the total funds received. Disbursement should be through a public participation at the grassroots level

LITEIN DAY SECONDARY SCHOOL

- Access road from Chemitan to Litein day (proposed)
- Land for expansion
- Tarmac road to the school
- Administration block
- Streetlights
- Library

LITEIN PRIMARY SCHOOL

- Population is very high hence school compound needs to be murramed
- Library
- Require a dining hall
- There is a stall water project which requires completion

FORMER LITEIN DAY TO BE CONVERTED INTO A POLYTRHENIC (PROPOSED)

LITEIN HIGH SCHOOL

- Phase two dormitory (Mambili Dorm)
- Fencing of school land

KOPSITO

- Needs streetlights
- A road and a bridge
- All roads within and outcasts of town to be tarmacked

TOWN PLANNING AND SOCIAL SERVICES

- Market place to be expanded
- Police station to be relocated
- Waste management to be effective needs a waste transfer / Recycling plant
- Library and ICT center needed
- Mechanics space is required
- More bodaboda shades
- A huduma center is needed
- Land registry office is needed
- A Recreational site is needed
- Drainage and sewage system needed in town
- Street children office

NHIF

- Elderly, vulnerable and those abled differently should be prioritized
- Single mothers to be considered in inua jamii programme

SECURITY

- Land purchase for construction of assistant Chief's office
- Chiefs to be allocated one AP officer
- Village managers / Nyumba Kumi to be remunerated
- Request for security lights at;
 - Samuget street
 - Kopsito
 - Kibau
 - Bartwol-Rungut

LITEIN POLICE STATION

- Erection of a main gate
- Furniture for the new building
- Erection of a perimeter wall
- Tiles for the new offices
- Water tanks - reservoir

SPORTS

- Litein football FC needs a van and playing kits
- A playground is needed as well
- Litein high school playground to be upgraded

BODABODA SECTOR

- Bodaboda shades
- Trainings and driving licenses
- NHIF support
- Sacco funds
- Bench marking
- Their kins to be prioritized in bursary allocations

ROADS

- All roads within the town to be tarmacked
- Kericho-Sotik Road to be made dual carriage way

WATER

- Kibau river to be secured and tapped for use in town
- Ablution blocks to be constructed
- Water to town is scarce

ELECTRICITY

- Last mile connectivity to be completed

3.8. KAPKARIN SUB-LOCATION

EDUCATION SECTOR

SINENDET PRIMARY SCHOOL

- Completion of 2 classrooms
- New classrooms
- Laboratory
- Library
- Administration block
- Toilets
- Borehole drilling

KAPKARIN SECONDARY SCHOOL

- Dining Hall Completion
- Library
- School bus
- Renovation of classrooms

- Borehole

KAPKARIN PRIMARY SCHOOL

- Renovations of classrooms
- Girls' toilets
- One classroom
- JSS lab

ELECTRICITY

- Last mile connectivity needed in America kapsinendet, Kapkarin East, Kapkarin Central, Chesoen and Bonjogo

SECURITY

- Land purchase for assistant Chief's office
- Streetlights Litein town to Kapkarin
- Village managers to be paid stipends

ROADS

- Access road from America Sinendet to Kapkarin secondary school
- Kapsinendet to Kapkarin schools

SPORTS

- Football clubs including Kakarin Central FC, Chesoen Fe, Elite FC, America FC, Rangers Fe and Wazee FC TO BE EQUIPPED

3.9 RUNGUT SUB-LOCATION

EDUCATION SECTOR

RUNGUT SECONDARY SCHOOL

- Administration block
- Modern DH
- Classrooms
- Land acquisition for expansion
- Library
- Toilets for staff and students
- Lab Chemicals and apparatus
- Teachers

RUNGUT PRIMARY SCHOOL

- Toilets
- Levelling of playing field

- Renovation of six classrooms
- Feeder roads to the school

CHEBAGAL PRIMARY SCHOOL

- Administration block
- Boys Toilets
- New classrooms
- Understaffed

ELECTRICITY

- Last mile connectivity at Tendwet village

HEALTH

- Dispensary to be relocated out of the school.

3.9.1 KAMANAMSIM SUB-LOCATION

EDUCATION SECTOR

A proposal of 35% edf to bursaries and allocation criteria to be 60%-day scholars and 40 % to boarding schools and priority to orphans followed by single parents then vulnerable families equally.

KAMANAMSIM PRIMARY SCHOOL

- Toilets (emergency)
- Classrooms
- Special unit equipment and renovation
- Printing machines
- Lab for JSS

KAMANAMSIM SECONDARY SCHOOL

- Classrooms
- Land for expansion
- Lab
- Library
- Printing machines
- Feeder road expansion to Kamanamsin sec school

ELECTRICITY

- Transformers needed at Kapchigen and Kiptogit village

KIPTOGIT PROPOSED PRIMARY SCHOOL

- Construction of classrooms

SECURITY

- Building of assistant Chief's office at Chepterwo center
- Security lights at Chepterwo center to Kamanamsin primary school

ROADS

- Chebwagan road to be tarmacked

SOCIAL SERVICES AND SPORTS

- NHHF to vulnerable people
- Kamanamsin sports club (Volleyball and football) needs sporting gears

4.0. KAPKATET WARD

The meeting was held on 05/01/20223 at Kapkatet DO" s hoffice where 193 participants from across the ward attended.

The occasion was graced by the area MP Hort. Kibet Komingoi He told the public that it was the beginning of the financial year 2022/23 and urged the public to leave politics and concentrate on development. The MP requested the public to work with the NG-CDFC team to ensure that money allocated to the projects is properly utilized.

The chairman informed the public that the government has allocated each constituency 158,832,745 and 35% will go to bursaries. He asked them to identify the neediest students in the community and also to prioritize completion of ongoing projects and those that require emergency support.

The Fund Account Manager gave out guidelines to the public according to NG-CDF amendment Act of 2022 where allocation is given to Education, Security, Environment and Sports.

The public prioritized projects that are ongoing and those that require emergency support.

The NG-CDFC members promised to work together with the local leaders to ensure that funds allocated to the projects are properly utilized

4.1. SOSTI SUB-LOCATION

EDUCATION SECTOR

KAPTIRBET PRIMARY SCHOOL

- Renovation of Classrooms
- 8-Units toilet for boys
- Staff toilets
- CBC classroom
- Kaptirbet -Chebagal access road
- Water Harvesting tanks

ACQUISITION OF LAND FOR SECONDARY SCHOOL

MABWAITA PRIMARY

- Administration block
- Toilets
- Acquisition of Land for expansion
- Access road from Judgement Road to Ainab Garit
- Water tank

KIMUGUL PRIMARY

- Renovation of 2 classrooms
- Land for expansion
- Toilets for boys and girls
- One staff toilet
- 2 classrooms

SOSIT DAY

- 2 classrooms
- Administration block
- Library
- Sports ground

KOTTABAI PRIMARY SCHOOL

- Two classrooms
- Toilets for boys and girls
- Administration block
- Land acquisition for secondary

KOLONGEL LAND ACQUISITION FOR PUBLIC PRIMARY SCHOOL

KAPTEBENGWET PRIMARY

- Land acquisition for expansion
- Administration block
- 2 toilets
- Bridge to Kericho-Sotik Highway

CHEBITET DAY SECONDARY

- DII Completion
- Administration block
- Water harvesting gutters and tanks
- Library
- School bus

CHEBITET PRIMARY

- Renovation of 7 classrooms
- Staffroom
- Water tanks for harvesting rain water

KIMUGUL RAILWAY

- School land
- Bridge to link AIC Chebitet to Railway

- Incomplete TTI
- Water

TUNGURURWEI

- Land acquisition for primary school

ELECTRICITY

- Last mile connectivity needed at Kaptirbet, Mabwaita, Kolongci and Tungururwei
- Transformer needed at Kimugn Railway

GENERAL PROPOSALS

- NHIF to the vulnerable
- Bursary distributions guided by the village managers
- Wheelchairs and NHIF Covers to PWDS
- Bumps and repair off Kapkatet- Cheplanget tarmac road

4.2. CHEMOIBEN SUB-LOCATION

EDUCATION SECTOR

KAPCHELUCH PRIMARY – ECDE CLASSROOM (PROPOSED)

CHEMOIBEN SECONDARY SCHOOL

- Dining hall
- Incomplete tuition block
- School bus

CHEMOIBEN PRIMARY SCHOOL

- Classroom renovations
- Building of toilets
- Administration block
- Library building
- Tables and desks
- Drainage system

ELECTRICITY

- Last mile connectivity needed at Eggisiek, Kapcheluch and Chibucha

ASSISTANT CHIEF'S OFFICE AT CHEMOIBEN LOCATION

EQUIPPING OF CHEMOIBEN FOOTBALL CLUB

4.3. ITOIK SUB-LOCATION

EDUCATION SECTOR

ITOIK PRIMARY SCHOOL

- Toilets urgently needed
- Renovation of classrooms
- Administration block

ITOIK SECONDARY

- Resource center
- School bus/Van

PROPOSED SAMUGET PRIMARY

ASSISTANT CHIEF'S OFFICE LAND ACQUISITION

ELECTRICITY

- Last mile connectivity at Samuget ,Marinyin and other remaining parts

NHIF – Total orphans, elders, PWDs and needy families

KAPKATET -BOITO ROAD TARMACKING

REDCROSS

Disaster response and disaster management is necessary because most schools burned down and there was no fire response.

4.4. RORONYA SUB-LOCATION

EDUCATION SECTOR

RORONYA PRIMARY

- Storey administration block due to limited space

ELECTRICITY

- Most parts of the sub-location lacks access to last mile connectivity

NIIF- the programme to be expanded to accommodate more people

BURSARY- Disbursement to be open and transparent

SECURITY

- Streetlights at Chebwagan road
- Completion of assistant chief's office

4.5. KIPKOSIL SUB-LOCATION

EDUCATION SECTOR

KIPKOSIL PRIMARY SCHOOL

- 3 classrooms needed
- Registration of the school
- Access road from Upperhill to the school

BURSARY DISTRIBUTION CRITERIA TO BE CHANGED

ROADS

- Upgrading of Upperhill road-Litein town

SECURITY

- CONSTRUCTION OF ASSISTANT CHIEF'S OFFICE
- Streetlights needed at KOIWA road to Chemoiben center
- Splitting sub-location into two

LAST MILE CONNECTIVITY

KIPKOSIL FOOTBALL CLUB

- Uniforms
- Balls

URGENT INTERVENTION AGAINST ALOHOL AND DRUG ABUSE AT CHEMOIBEN SUB-LOCATION

4.6. NGANASET SU-LOCATION

EDUCATION SECTOR – A proposal for 35% of the NG-CDF fund to bursary

KAMACHUMO PRIMARY SCHOOL

- CBC Classroom and a lab
- Fencing landscaping of the field
- Access road to the school
- Toilets

KAPKATET PRIMARY SCHOOL

- Perimeter wall
- Access road to the school
- Borehole drilling
- Renovation of classrooms and toilets
- Grills in some classrooms to be removed for safety reasons

NGANASET PRIMARY SCHOOL

- Administration block
- JSS lab

CHEMATICH PRIMARY SCHOOL

- Administration block
- Water in school compound-Borehole drilling
- Electricity

KAPKATET SECONDARY SCHOOL

- Administration block
- 3 classrooms
- Streetlights

KAPKATET CAMPUS (UNIVERSITY OF KABIANGA)

- Facillitate the transfer of donated land (1.7 acres) of Kapkatet Primary school to Kabianga University for expansion purposes

KAPKATET TOWN

- Completion of stadium and equipping of sports clubs within the ward

- Streetlights /Floodlights
- Hospital to be upgraded
- Highway expansion
- Market completion
- Tarmacking of roads within the town
- A need for a rehabilitation center
- Shoeshiners needs a shade and a working place
- Physical planning of the town approval

SECURITY

- Modern chief's and assistant chief's office
- Security needed at Kapkatet town hence a need for a police station

BODABODA SECTOR

- Bodaboda shades and driving license

MAMA MBOGA

A proposal for a Sacco

- Umbrellas
- Capital empowerment
- Market completion

BUSINESS WOMEN

- Empowerment
- Sacco for women
- Fight against GBV

YOUTHS

- Talent identification, nurturing and support
- Extension of help loan repayment
- Internship programmes
- A request for removal of job experience in job opportunities
- 30% of tenders be awarded to the youth
- Local labour force to be prioritized in job opportunities
- Polythene to be completed
- Bodaboda driving school support

GENERAL PROPOSALS

- Office visit day to electorates
- A rehab center is needed

5.0 KISIARA WARD

The meeting was held on 06/01/20223 at Roret Youth Centre where 136 participants from across the ward attended.

The occasion was graced by the area MP Hon. Kibet Komingo. He told the public that it was the beginning of the financial year 2022/23 and urged the public to leave politics and concentrate on development. The MP requested the public to work with the NG-CDFC team to ensure that money allocated to the projects is properly utilized.

The chairman informed the public that the government has allocated each constituency 158,832,745 and 35% will go to bursaries. He asked them to identify the neediest students in the community and also to prioritize completion of ongoing projects and those that require emergency support.

The Fund Account Manager gave out guidelines to the public according to NG-CDF amendment Act of 2022 where allocation is given to Education, Security, Environment and Sports.

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5.1. KARBORET SUB-LOCATION

- Ass chief office land purchase and construction

EDUCATION

ST. PAUL CHARERA SPECIAL SCHOOL

- Pavements with roof
- Completion of boys' dorm complete with washrooms
- Completion and additional of two classroom
- School bus or van
- Septic tank

KOITUK PRIMARY SCHOOL

- Classroom renovation
- Septic tank construction

MACHORWA PRIMARY SCHOOL (PROPOSED)

- Land purchase and construction

BURSARIES

- 35% allocation of NGI-CDF funds to bursaries
- The needy and differently able learners to get full scholarship

Ede center at Tendwet (proposed)

ELECTRICITY

- Last mile connectivity to; kugerwet, charera.ngainet village, rwanet and kapsirwoi
- Tarmacking of Chelilis, Getarwet, Machorwa to Roret road

5.2. KELELWA SUB LOCATION

EDUCATION

NGAINET SECONDARY SCHOOL

- 2 classrooms
- Labs
- Toilets
- Administration block

NGAINET PRIMARY SCHOOL

- 2 classrooms

TULWET SECONDARY SCHOOL

- The schools to improved so as to serve as a center of excellence
- Library

TULWET PRIMARY SCHOOL

- Toilets
- Completion of a classroom

CHAMAMANYIK PRIMARY SCHOOL

- 5 classrooms

- Toilets
- Administration block

KIMUGUL ECDE CENTER (PROPOSED)

- Land purchase and classroom construction

ELECTRICITY

- Transformer at tulwet center, kelelwa and chamamanyik primary school
- Last mile at in the entire locality
- Streetlights at kapchelach road, tulwet center, and kelelwa center

SECURITY

- Completion of chief's office and construction of toilets

SPORTS

- Stadium completion; shade construction, ground leveling and ablution block
- Sports academy(proposed)
- Equipping the existing teams with playing kits

CHAMAMANYIK POLYTECHNIC (PROPOSED)

- Construction

BURSARIES

- Full scholarship to the needy students
- NIII' scheme to the needy, elderly and differently able kids

ROADS

- Kapchelach road -kipkeurit
- Kisumu road -chamamanyik
- Kapchelach road -Sime
- Ngechepchat – Chomisian -Charera
- Mangoita- Chemutwa road
- Conduction of speed bumps along kipsereti- Roret road

OTHER PROPOSALS

- UPRGRADING OF TULWET DISPENSARY TO HEALTH CENTER
- CHAMAMANYIK DISPENSARY(PROPOSED)
- CONSTRUCTION OF GABIONS AROUND TULWOP BURETI HILL.
- WATER SUPPLY TO TULET DISPENSARY

5.3. MABASI SUB-LOCATION

- **ASS CHIEF'S OFFICE**

Land purchase and construction

- Coffee factory- land purchase and construction
- Electricity -last mile connectivity at kaplelegot, chemangat , kapikwai and ketingoi
- Ketingoi primary (proposed)
- Kaplelegot primary(proposed)

MABASI PRIMARY SCHOOL

- Renovation of Classrooms
- Construction of Admin Block
- Erection of Gate

MABASI SECONDARY SCHOOL

- Classrooms
- Laboratory
- School bus

BAKITIRA PRIMARY SCHOOL

- Classroom

MABASI POLYTECHNIC (PROPOSED)

Land purchase and construction

OTHERS

- Water borehole at mabasi school
- Cattle dip renovation and operationalized
- Mabasi dispensary land purchase for expansion
- A bridge at tuiyobei connecting the locality to cheptuiyet.

5.4. RORET SUB-LOCATION

RERESIK PRIMARY SCHOOL

- Storey building classrooms complete with administration offices
- Land expansion
- Permanent structures

RERESIK SECONDARY SCHOOL

- Administration block (emergency)
- Water borehole
- School bus

RORET BOYS SECONDARY SCHOOL

- Poor school leadership and mismanagement
- Library
- leveling of the playing field
- wash rooms at the playing ground
- school bus

SIGONGO PRIMARY SCHOOL(PROPOSED)

- land purchase (unresolved issues)

TVET KISIARA (PROPOSED)

- Land purchase and construction

ELECTRICITY

- Last mile -roret sub-location

ROADS

- Kondamet -chebululu tarmacking to curb accidents occurrence at Roret town

SECURITY

- Police officers' houses

BURSARIES

- Scholarship to the needy students
- NHIF to the vulnerable families in the locality.

OTHER PROPOSAL

- Reresik dispensary (proposed)-land purchase
- Extension of street lights to Reresik primary
- Roret pineapple plant completion
- CDF office in the division

5.5. MOSORE SUB-LOCATION

KAPCHELACH PRIMARY SCHOOL

- Toilets
- Fencing of school compound
- Desks
- Classrooms
- JSS lab and classroom

KAPCHELACH SECONDARY SCHOOL

- SCHOOL BUS

KOLONGET PRIMARY SCHOOL

- Classrooms
- 100 Desks
- JSS lab and classroom
- Administration block

KOLONGET SECONDARY SCHOOL (PROPOSED)

- Land purchase and construction

KESEBET, CHANGELEK, TULWAP KIPSIGIS PRIMARY SCHOOL (PROPOSED)

- Land purchase and construction

MOSORE PRIMARY SCHOOL

- Class renovation
- School boundary fencing
- Class for JSS and laboratory

MOSORE YOUTH POLYTECHNICS

- Construction-land available

SECURITY

- Office of the ass chief office -land purchase
- Completion of chief's office and toilets construction
- Toilets

ROADS

- Kapchelach-kipkekeurit kibingei road
- Kapruben footbridge

SPORTS

- Equipping of all football teams in the locality

ELECTRICITY

- Last mile connectivity at kapchelach, Mosore, Lesebet, Kolonget, Tulwop Kipsigis and Changelek.

OTHER PROPOSAL

- Coffee factory at mosore
- Milk cooling plant
- Cattle dip renovation
- Provision of subsidized AI services
- Localization of NCPB depot at Roret town

3.6. MABASI SUB LOCATION

SECURITY

- Construction of assistant Chief's office
- Ap line required because it borders another community

MABASI SEC. SCHOOL

- Administration block
- School bus
- Water

MABASI PRIMARY SCHOOL

- Renovation of 3 classrooms
- Administration block
- Water
- Electricity

KETINGOI PRIMARY SCHOOL (PROPOSED)

- Land
- Classrooms
- Water

BAKITIRA PRIMARY SCHOOL/CHEPTUYET

- Land for expansion

- 4 Extra new classrooms
- 3 toilets
- Electricity

CHEMANGAISU PRIMARY SCHOOL (PROPOSED)

- Land and construction

KAPLELGOT PRIMARY SCHOOL (PROPOSED)

- Land and construction

SACHANGWAN PRIMARY SCHOOL (PROPOSED)

- Land and classrooms

ENVIRONMENT

- All PI areas to be protected by fencing and planting of trees

5.7. MONORU SUB-LOCATION:

EDUCATION SECTOR- A proposal for continuation of full scholarships

MONORU PRIMARY SCHOOL

- Administration block
- Renovation of classrooms

MONORU SECONDARY SCHOOL

- Registration
- 2 classrooms
- Washrooms

LALWAT PRIMARY SCHOOL

- Land for expansion (Pending Pay)

A PROPOSED TERTIARY COLLEGE AT RORET

A PROPOSAL FOR ONE DAY SCHOOL TO BE A UPGRADED TO BE A COUNTY SCHOOL

ELECTRICITY

- Last mile at Ngariet and Monoru

WATER

- Pipe extension and installation of solar for pumping
- Water dam at Monoru hill to be fenced and guard recruited
- Water in Roret town needed

RESOURCE CENTRE

- Recreation center to be rehabilitated

ROADS

- Getarwet -Mabasi road to be tarmacked

OTHER PROPOSALS

- A public library and pineapple plant sewage
- Roret subcounty hospital needs a solar system for water pumping, morgue, wards to be equipped
- Completion of Roret market and construction of a dumping site in Roret market
- Public toilets at Roret market to be constructed
- Drainage works at Roret Town
- Agricultural extension officers needed
- Ngariat TBC
- Renovation of Roret Divisional Headquarters
- N.H.I.F to the vulnerable
- Purchase of land at Kapemit and Kimugul villages to start ECDE centres

6.0 CHEPLANGET WARD

The meeting was held on 07/01/20223 at Bureti TTI where 99 participants from across the ward attended.

The occasion was graced by the area MP Hon. Kibet Komingoi He told the public that it was the beginning of the financial year 2022/23 and urged the public to leave politics and concentrate on development. The MP requested the public to work with the NG-CDFC team to ensure that money allocated to the projects is properly utilized.

The chairman informed the public that the government has allocated each constituency 158,832,745 and 35% will go to bursaries. He asked them to identify the neediest students in the community and also to prioritize completion of ongoing projects and those that require emergency support.

The Fund Account Manager gave out guidelines to the public according to NG-CDFC amendment Act of 2022 where allocation is given to Education, Security, Environment and Sports.

The public prioritized projects that are ongoing and those that require emergency support.

The NG-CDFC members promised to work together with the local leaders to ensure that funds allocated to the projects are properly utilized

6.1. BURETI TTI

- Water supply- borehole /kipsonoi river
- Student bursaries /scholarship
- Kitchen construction
- Tebesmik campus-building reinforcement, classroom and offices
- Supporting locals to pursue short courses like driving
- Security lights/flood lights from Chebinyiny center/junction to BTTI

6.2. BUDILIK SUB LOCATION

- Chief's office

EDUCATION

KAMENCHO PRIMARY SCHOOL

- 6 classrooms and a library
- Clearance of land dues
- Teachers' quarters
- 4 toilets
- Borehole

LELACH PRIMARY SCHOOL

- Gate
- Teachers' quarters

BUTIIK PRIMARY SCHOOL

- Renovation of 5 classrooms
- Washrooms with septic tank
- Teachers' quarters

LELACH GIRLS SECONDARY SCHOOL

- Completion of classrooms
- Chairs and lockers
- Dining hall
- Land expansion
- Toilets

BUTIIK HIGH SCHOOL

- Toilets with septic tank
- Classrooms
- Dining hall
- Lockers and chairs
- School gate

BURSARIES

- 35% of the allocation to bursaries
- Bursaries to needy students especially those in day school
- NHIF to the needy and elderly
- Driving school scholarship and licensing to bodaboda riders

ROADS

- Kipkebe -chebinyiny road
- Kamencho-bureti ti
- Butiik – Bureti ti

ELECTRICITY

- Last mile to:kamencho and butiik
- Street lights at butiik market and the feeder roads to the market

SPORTS

- Equipping the youth playing teams with kits

6.3. MOBEI SUB-LOCATION

ELECTRICITY

- 3-phase transformer to the locality
- Street lights

EDUCATION

KITAIT PRIMARY SCHOOL

- Clearance of pending land dues
- Land purchase for ECDE and high school (proposed)
- Lightning arrestors in the school
- School to be revamped to accommodate differently able learners

SECURITY

- Land purchase and construction of ass-chiefs office

BURSARIES

- Bursaries to the needy students
- NHIF scheme to the elderly and the vulnerable

SPORTS

- Playing kits to youth sporting teams

ROADS

- Tarmacking of kipkebe road
- Kitait footbridge to be completed

6.4. KIPWASTUJYO SUB-LOCATION EDUCATION

MOMBWO SECONDARY SCHOOL

- Completion of the dining hall
- Library
- School bus

MOMBWO PRIMARY SCHOOL

- Boys' and girls' toilets (12units each)

SUGUTEK PRIMARY SCHOOL (PROPOSED)

- Land purchase and construction

SECURITY

- Land purchase and construction of chief and assistant chief's office
- Construction of police line in the locality
- Street lights at Sugutek center
- Last mile at Ngendalel village

SPORTS

- Leveling of Mombwo primary school playing ground
- Equipping of Mombwo and Sugutek youth clubs with sporting kits

BURSARIES

- Bursaries increment to needy students
- NHIF to vulnerable families

6.5. TIRITAB-MOITA SUBLOCATION

SECURITY

- Operationalization of Tiritab moita location
- Security lights around Bureti TTI and Kenene market
- Construction of ass chiefs' office
- Police station in the locality

EDUCATION

KAPSINENDET SECONDARY SCHOOL.

- Dining hall
- Automatic generator
- Storey building completion
- Library completion
- Toilets
- School gate

KAPSINENDE GIRLS SECONDARY SCHOOL(PROPOSED)

- Land purchase and construction

KENENE PRIMARY SCHOOL.

- School completion
- Plots purchase for expansion
- Classrooms
- Lockers and desks

MASUBETI SECONDARY

- Library
- Generator
- Borehole
- Land purchase

TIRITAP MOITA PRIMARY SCHOOL.

- Toilets for both boys and girls with a septic tank
- Administration block

MASUBETI PRIMARY SCHOOL.

- Renovation of Classrooms
- Toilets
- Additional classrooms
- Administration block

TIRITAB MOITA SECONDARY SCHOOL.

- Administration block
- Toilets
- Library
- Classrooms
- Dining hall

KAMUGENI PRIMARY(PROPOSED)

- Land purchase

SEET PRIMARY(PROPOSED)

- Land purchase

KAPSINENDET PRIMARY

- Renovation of classrooms

SPORTS

- Levelling of kapsinendet playing field
- Levelling of tiritab moita playing ground
- Equipping of kapsinendet, tiritab moita and tabaita youth clubs

BURSARIES

- Bursaries and NHIF scheme to the orphans, widows differently able students and needy families
- Scholarship for further studies like masters and PhD
- Driving scholarship to bodaboda riders at BURETI TTI

ELECTRICITY

- Last mile-tiritab moita
- Miti mingi
- Kaptembwo
- Masubeti-egesiek village
- Kapsinendet kaptembwo village
- Spencon -asururiet village
- Chelogoi-kiplutam village

ROADS

- All roads leading to BURETI TTI to be tarmacked
- Kapjona -tiritab moita -tabaita -chepsongininwet

6.6. AROKYET SUB-LOCATION

AROKYET DAY SECONDARY SCHOOL(PROPOSED)

- Land purchase and construction

SECURITY

- Land purchase and construction of assistant chief's office
- Police line at Arokyet location

ELECTRICITY

- Last mile connectivity to: -Kapkiroisi village
- Senetwet village
- Kamaget village
- And any other uncovered area within arokyet sub location

EDUCATION

KALDET PRIMARY SCHOOL

- Land purchase for school expansion
- Classrooms
- Completion of 2 stalled classroom

AROKYET GIRLS SECONDARY SCHOOL

- Classroom completion
- Dormitory completion and expansion
- Library
- 2 more classroom
- Completion of stalled borehole water project

SPORTS

- Resolving of conflict in the playing field
- Equipping of sport clubs with playing kits

BURSARIES

- Scholarship to continue for the ongoing students
- Equal and fair distribution of bursaries
- NHIF to the needy in the community (Janiffer Chepkwony and Ruth koskey who are cancer patient's)

ROADS

- Panda phylis-kampala to be tarmacked

6.7. KAMINTEWA SUB-LOCATION

KAMINJEIWA SECONDARY SCHOOL

- Dining hall
- Classroom
- Completion of a lab
- Administration block
- Toilets

KAMINJEIWA PRIMARY SCHOOL

- Demolition of temporary classrooms and construction of permanent classrooms
- Toilets
- Borehole with solar power
- Administration block
- Leveling of playing field

TEGAT PRIMARY SCHOOL

- Classrooms
- Toilets

TEGAT SECONDRY SCHOOL(PROPOSED)

- Construction (land available)

SECURITY

- Togat sub-location(proposed)
- Ass-chief office construction (land available)

ELECTRICITY

- Emitik
- Lower sarachani
- Kapsisiywo
- Senetwet central

BURSARY

- 35% allocation to bursary
- More bursary to day school students

- NHIF to the elderly and the needy

ROADS

- Cheborgei – kipwastuiyo-chebinyiny road to be tarmacked
- Construction of Nyokeito bridge

6.8. CHEPLANGET SUB LOCATION SEBETET SECONDARY SCHOOL.

- 4 classrooms
- Administration
- Lab
- 4 toilets

CHEPLANGET JUNIOR

- 4 classrooms
- 4 toilets

CHEPLANGET PRIMARY SCHOOL.

- Completion of 5 classrooms
- 10-unit toilets for boys

TEMBWO PRIMARY SCHOOL.

- 4 classrooms
- 4 toilets
- 1 acre piece of land

SEBETET PRIMARY SCHOOL.

- Completion of 5 classrooms
- 4 toilets

CHEPLANGET SECONDARY SCHOOL.

- Standard laboratory
- Modern library
- 10-unit toilets

KAPSIONGEI, KIMENDET AND KIMAUITO PRIMARY SCHOOLS(PROPOSED)

- Land purchase

SECURITY

- Assistant chiefs' office land purchase and construction
- Establishment of chesanga/singorwet sub location
- Operationalization of sebetet sub location
- Security lights to;Cheplanget TBC,sebetet secondary ,Tembwo primary school ,Masubeti girls, sebetet primary and Kapsiongei

ELECTRICITY

- Last mile to the following areas-egesick, chepilot, tembwo primary, kimendet, singorwet, chesanga, twoliot and kesaile

SPORTS

- Support and equipping of football clubs

BODABODA

- Driving school scholarship
- Insurance
- Stage shades.

7.0 CHEBOIN WARD

The meeting was held on 07/01/20223 at Cheborge Market (DO's Office) where 173 participants from across the ward attended.

The occasion was graced by the area MP Hon. Kibet Komingoi He told the public that it was the beginning of the financial year 2022/23 and urged the public to leave politics and concentrate on development. The MP requested the public to work with the NG-CDFC team to ensure that money allocated to the projects is properly utilized.

The chairman informed the public that the government has allocated each constituency 158,832,745 and 35% will go to bursaries. He asked them to identify the neediest students in the community and also to prioritize completion of ongoing projects and those that require emergency support.

The Fund Account Manager gave out guidelines to the public according to NG-CDF amendment Act of 2022 where allocation is given to Education, Security, Environment and Sports.

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The NG-CDFC members promised to work together with the local leaders to ensure that funds allocated to the projects are properly utilized

7.1 KAPSOGUT SUB LOCATION

EDUCATION SECTOR- bursary scholarship to the needy till tertiary level

CHEPKULGONG PRIMARY SCHOOL

- Dining hall
- Water to be drilled
- Fencing
- Library
- School bus

PROPOSAL FOR SIRIAT PRIMARY ESTABLISHMENT- ECDE IS EXISTING

A PROPOSAL FOR MIX-DAY SECONDARY TO BE ESTABLISHED AT KAPSOGUT PRIMARY - 8 EMPTY CLASSROOMS

PROPOSED SPECIAL SCHOOL FOR THE PWDS

SPORT

- Chekulgong FC and Kapsogut FC to be equipped with playing kits

NHIF PRIORITIES

- Orphans
- PWDs
- Elderly

ENVIRONMENT

- Fencing and planting of indigenous trees at PI lands ie :-Sirgua Lebach Cheramgoi and Plot 390
- Kiptemas dam be improved for proper water utilization

ELECTRICITY

- Siriat needs a transformer
- 100 households don't access power
- Poor connectivity affecting 8 households which is risky

OTHER PROPOSALS

- Sensitization programmes on health, security, and agriculture in the entire sub-location
- Fairness in distribution of available job opportunities and contracts

BODABODA SECTOR

- Licensing
- Road safety training
- Cheborgei roundabout
- Kaptoit -tepkurwet bumps
- Streetlights at Chagoror ,Kupsogut,malenja and Kaptoit.
- Cheborgei kamolok-kapkarin road connection
- A representative at the CDF office

7.2 KIMWOGIT SUB-LOCATION

EDUCATION SECTOR –

- Full scholarship -Blessing Kiptoo Chebwagan boys
- New scholarship recruitments

KIMWOGIT PRIMARY SCHOOL

- Land for expansion
- Classroom

- More teachers
- Title deed for the school
- Water drilling

PROPOSED KIMWOGIT DAY SCHOOL

PROPOSED KAPCHEBOI DAY SCHOOL- LAND ACQUISITION

TOGOBEN PROPOSED PRIMARY SCHOOL -LAND ACQUISITION

KIPTEWIT PRIMARY SCHOOL

- Renovation of 14 old classrooms
- Fencing of school compound
- Water drilling

KIPTEWIT DAY SCHOOL

- Fencing
- Title deed to the school

SECURITY

- Office of the sub-chief

SPORTS

- The following sports clubs need to be equipped; Kiptewit FC, Kapcheboi FC, and Mili Mingi Fc .

ELECTRICITY

- Last mile connectivity at Kimwogit, Kiptewit and Kacheboi villages.

ROADS

- Kimwogit TBC -Cheborgei boys to be tarmacked
- Kap David- Getarwet Road to be tarmacked

OTHER PROPOSALS

- NHIF to the needy
- Prioritize locals in award of contracts

7.3. CHEBORGEI SUB LOCATION

EDUCATION SECTOR

RIRIAT PRIMARY SCHOOL

- Classes
- Toilets
- Perimeter wall
- Levelling of ground

KAMOLOK PRIMARY SCHOOL

- classrooms
- land for expansion
- fencing
- toilets
- water tanks

CHEBORGEI PRIMARY SCHOOL

- 8-Door toilets for both boys and girls
- ICT center

PROPOSED DAY SCHOOL AT CHEBORGEI PRIMARY

CHEBORGE BOYS SECONDARY SCHOOL

- Administration block

SECURITY

- Expansion of Chief's office

ROADS

- Cheborge – Tebesonik road tarmacking

SPORTS

- Cheborge CPG – Training games skits and balls

ELECTRICITY

- Last mile connectivity at Ririati ,Kamolok,Kiptenden,Chesingei and ,Kapnyogopa villages

OTHER PROPOSALS

- Land purchase for TBC at Kaptendon ,Chesingei,Kapnyogopa
- Land Purchase for ECDE at Chesingei and Kapnyogopa
- NHIF to the needy families

7.4 CHEBOIN SUB-LOCATION

TIROTO PRIMARY SCHOOL

- Renovation of classrooms
- Computer lab
- Construction of JSS classrooms
- Drilling of borehole
- ICT lab
- Office furniture
- Boys' and girls' toilets

CHEPTENDENIET SECONDARY SCHOOL

- Construction of a library
- Administration block
- Computer lab
- Additional classrooms
- Construction of toilets for boys and girls
- Renovation of existing classrooms
- School bus

TEPKUTWET PRIMARY SCHOOL

- Administration block
- Completion of renovation of 13 classrooms
- Toilets for boys and girls
- Extra classrooms for JSS
- Drilling of a borehole
- Ict lab
- JSS lab
- Office furniture

TEPKUTWET SECONDARY SCHOOL

- Dining hall
- Computer lab
- 6 -door Toilets for boys and girls
- library
- School bus

CHEPTENDENIET PRIMARY SCHOOL

- Toilets for boys and girls
- Administration block
- Renovation of existing classrooms
- Ict lab
- Office furniture

- JSS lab
- JSS classrooms
- Drilling of a borehole

PROPOSED KIPSITUK PRIMARY SCHOOL-LAND ACQUISITION

PROPOSED MWAITA PRIMARY SCHOOL-LAND ACQUISITION

PROPOSED NGEREMWO PRIMARY SCHOOL-LAND ACQUISITION

PROPOSED KOTWET PRIMARY SCHOOL-LAND ACQUISITION

PROPOSED KAITABMAT PRIMARY SCHOOL -LAND ACQUISITION

PROPOSED TIROTO SECONDARY SCHOOL

SECURITY

- Construction of chief's office at Cheboin market
- Cheboin police patrol base
- Streetlights needed at Sachangwan, Tachasis and Kaptoit

ELECTRICITY

- Completion of last mile connectivity in the villages

SPORTS

- Funding youth sports

ROADS

- Construction, repair and maintenance of Tepkutwet-Kaborus road and Tepkutwet-Namanga Road

OTHER PROPOSALS

- A proposal for creation of Tepkutwet sub-location
- Training of the youth on various skills -Building of a TTI
- Sponsored student ongoing at Itein High – Allan Yegon currently in form 4

7.5. KAPTELE SUB-LOCATION

KAPTELE MIXED DAY SECONDARY SCHOOL

- Library

- Water resource- Piped or drilled
- Bus
- Access road
- 2.2 million fee arrears
- Generator

KAPTELE PRIMARY SCHOOL

- Classroom construction and completions
- Toilets
- Library
- Swampy and collapsing buildings
- Drainage system
- School bus

KABISAGA PRIMARY SCHOOL

- 4 classrooms
- Toilets needed for both boys and girls
- Access road
- Water

TUYOBEI PRIMARY SCHOOL

- Completion of classes
- Additional toilets
- Lack of space for playing-land acquisition
- Electricity and water

BURSARY

- Sponsorship continuation of students
- Fees arrears to be cleared in Kaptele sec school – 2 million
- Needy children considerations prioritizing the orphans, single parents and vulnerable

SECURITY

- Completion of assistant Chief's office

N.H.L.F-

- Old and needy people continuity
- Disable people

SPORTS

Support local clubs like Kaptele FC

- Uniforms
- Shoes
- Balls
- Athletes need training camp, uniforms and funding.

ELECTRICITY

- Last mile connectivity – 129 household at Nyagas and Tuiyobei

7.6. KOBORUS SUB LOCATION

KABORUS DAY MIXED SECONDARY SCHOOL

- Twin lab
- 3 additional classes
- Shortage of TSC teachers
- Shortage of toilets
- Borehole drilling

KABARUS PRIMARY SCHOOL

- Library

KOBORUS COMMUNITY

- ECDE land acquisition at Chematui, Kamuseset, Kesengit .

SECURITY

- Assistant chief's office at Kaborus sub-location

ROADS

- Road expansion chagoror center – senetwet
- Chakoror-Sosiol- Kiptome

ELECTRICITY

- Last mile connectivity for Cheimen village and completion at Kesengit

NIIF

- Considerations to poor families, orphans and PWDs

7.7. NGORORGA SL 3 LOCATION

NGORORGA PRIMARY SCHOOL

- Completion of roofing Renovation
- Boys' toilets needed
- JJS Classrooms

NGORORGA SECONDARY SCHOOL

- Administration block
- Fee areas of 958000 – Bursary allocation for these
- School Bus

TETILE PRIMARY SCHOOL

- Land for access road acquisition
- Registration
- classrooms

SECURITY

- Assistant Chief's office – land required and its construction

SPORTS

- Youths require games skits and balls for recreation- Kiptewit football club

ELECTRICITY

- Last mile connectivity at Ngororga and Kolonget villages
- Chebaibai center need streetlights

OTHER PROPOSALS

- Chepkorir Joan scholarship at Getarwet (120k)

7.8. KORONGOI SUB-LOCATION
KORONGOI PRIMARY SCHOOL

- CBC lab
- Renovation of classrooms
- Borehole drilling

PROPOSED KORONGOI DAY SECONDARY SCHOOL

BURSARY TO BE ALLOCATED TO DESERVING CASES

KIPTIRURI PRIMARY

- One classroom

NURSERY SCHOOL AT KURBAYAT/ATEBWO

SPORTS

- Equip Korongoi FC and all the athletes

NHIF – to the vulnerable a


A PROPOSED ICT CENTER AT KORONGOI

SECURITY

- Land purchase and construction of assistant Chief's office

ELECTRICITY

- Last mile connectivity

Deputy County Commissioner: **Lawrence Omondi** Signature:  Date: 2/3/2023

Chairman NG CDPC: **Bernard Ngetich** Signature:  Date: 2/03/2023

Fund Account Manager: **Esau Kemboi** Signature:  Date: 2/02/2023



BURETI

IEBC NUMBER 191

**NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL
2022/2023 FINANCIAL YEAR**

SUBMITTED

JANUARY 2023



BURETI NG-CDF

Email: odfbureti@ngcdf.go.ke

NG-CDFC MEETING HELD ON 12TH JAN 2023 AT 9:00 AM IN CDF BOARDROOM

MEMBERS PRESENT

- | | |
|---------------------------|-----------|
| 1. Bernard Ngetich | -Chairman |
| 2. Lawrence Omondi | -DCC |
| 3. Isai Kenboi | -TAM |
| 4. Jackline Chebet | -Member |
| 5. Sharon Cheretich Malel | -Member |
| 6. Sharon Cheretich | -Member |
| 7. Kipyegon Langa | -Member |
| 8. Wesley Koech | -Member |
| 9. Juliet Cheptoo | -Member |
| 10. Leonard Kirui | -Member |

AGENDA

1. Opening prayer
2. Reading and confirmation of previous minutes
3. Matters arising
4. Prioritization of Projects Per Ward
5. Approval of Project Proposals FY2022/2023
6. Ongoing Projects
7. Closing prayer

MIN 1/12/1/2023: OPENING PRAYER.

The meeting started at 9:10 AM with opening prayer by Juliet Cheptoo

MIN 2/12/1/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The chairman welcomed members to the meeting and asked the secretary to read previous minutes. The secretary read through the previous minutes and were confirmed as true minutes by Leonard Kirui and seconded by Wesley Koech. The Chairman read out the Agenda of the meeting.

MIN 8/12/1/2023: MATTERS ARISING.

The chairman thanked members for their cooperation and teamwork during public participation exercise held across the constituency.

MIN 4/12/1/2023: PRIORITIZATION OF PROJECTS PER WARD

The chairman informed members to forward the list of selected projects from every ward as was prioritized by the public during public participation exercise. The Secretary read the list of projects from every ward. The Chairman thanked the members for the fair distribution of projects across the entire constituency and also for ensuring that all projects followed the NGCDF Board eligibility criteria

TEBESONIK WARD			
	PROJECT NAME	PROJECTS ACTIVITY	AMOUNT
1	Kabusinduk Secondary School	Construction of a single science Laboratory to Completion capacity 24 students per practical; (Foundation, Walling, Windows, Flooring, Roofing, Gas System and Plumbing)	3,200,000
2	Kipsamoi Primary School	Construction of one Classroom to Completion	1,200,000
3	Kimero Primary School	Construction of Two Classroom to Completion	2,400,000
4	Kelamel Secondary School	Construction of Dining Hall to Completion (Foundation, Walling, Windows, Flooring, Roofing)	3,000,000
5	Koiyet Primary School	Construction of one Classroom to Completion	1,200,000
6	Bureti Technical Training Institute- Tebesonik Campus	Completion of Storey building 12No Classrooms(Pastering, Flooring, Reinforcement, Glazing, Painting)	8,000,000
	TOTAL		19,000,000
CHEPLANGET WARD			
	PROJECT NAME	PROJECTS ACTIVITY	AMOUNT
7	Tegal Primary School	Construction of one Classroom to Completion	1,200,000
8	Cheplanget Junior Primary School	Construction of one Classroom to Completion	1,200,000
9	Kamenchu Primary School	Construction of two Classroom to Completion	2,400,000
10	Masubeti Primary School	Renovation of 23 Classrooms and Staffroom (Floor screeding, painting, Roof painting, Tiling, Facia Board, External Skirting works, Glazing)	3,600,000
11	Kaidit Primary School	Construction of one Classroom to Completion	1,200,000

12	Sebetet Day Secondary School	Construction of a single science Laboratory to Completion capacity 24 students per practical; (Foundation, Walling, Windows, Flooring, Roofing, Gas System and Plumbing)	3,200,000
13	Sugutek Primary School	Final Payment Land Purchase 0.7Acre inclusive of land processing fee.	170,000
TOTAL			12,970,000

LITEIN WARD

	PROJECT NAME	PROJECTS ACTIVITY	AMOUNT
14	Kapkitoy Primary School	Renovation of 11 Classrooms and offices (Tiling, Painting, Fixing of Facia Boards, External skirting, Glazing, Cable end finish)	1,800,000
15	Cheribo Primary School	Construction of one Classroom to Completion	1,200,000
16	Ngety Primary School	Renovation of 9 Classrooms and 2 offices (plastering, painting, Flooring, Tiling, Facia Boards, Skirting, Fixing of double steel door, glazing, repair of ceiling)	2,100,000
17	Rungat Secondary School	Construction of one Classroom to Completion	1,200,000
18	Lalagit Secondary School	Construction of a single science Laboratory to Completion capacity 24 students per practical; (Foundation, Walling, Windows, Flooring, Roofing, Gas System and Plumbing)	3,200,000
TOTAL			9,500,000


CHEBOIN WARD

	PROJECT NAME	PROJECTS ACTIVITY	AMOUNT
19	Kipewit Primary School	Renovation of 18 Classrooms and Staffroom (Tiling, Painting and Glazing, Floor screeding, Facia Boards, Change of Shutters 5No., External wall and cable end finish, Construction of wall above veranda ring beam, Partial change of iron sheets, General Painting, Fixing of 10 No steel stanchion, Glazing)	3,500,000
20	Chaptendenet Primary School	Renovation of 10 Classrooms and Staffroom (Flooring, Painting and Glazing, Tiling, Facia Boards, Fixing of 19 Stanchion, Skirting, Roof Painting)	2,800,000
21	Kabisaga Primary School	Construction of one Classroom to Completion	1,200,000
22	Kaptele primary school	Renovation of 7 classrooms (Flooring, Walling partly, Plastering, Painting, Tiling, 5No Stanchion)	773,168
TOTAL			10,273,168

KAPKATET WARD

	PROJECT NAME	PROJECTS ACTIVITY	AMOUNT
23	Koitabal Primary School	Construction of one Classroom to Completion	1,200,000
24	Kinragul Primary School	Completion of 2 classrooms (Demolition and reconstruction of roof, Flooring, Plastering, Painting Tiling) and Construction of 1 Classroom of 2No. Walls	2,100,000
25	Sasir Day Secondary School	Construction of one Classroom to Completion	1,200,000

26	Kipkosal Primary School	Construction of one Classroom to Completion	1,200,000
27	Kapliabet Primary School	Renovation of 13 Classrooms(Plastering, Painting, Re-roofing, 5No Classes, Fixing of Facia Boards, Tiling, 7No Stanchion)	3,200,000
	TOTAL		8,900,000
KISLARA WARD			
	PROJECT NAME	PROJECTS ACTIVITY	AMOUNT
28	Chamamanyik Primary School	Construction of one Classroom to Completion	1,200,000
29	Ngairnet Secondary School	Construction of one Classroom to Completion	1,200,000
30	Bakitira Primary School	Construction of one Classroom to Completion	1,200,000
31	Charera Special Primary School	Completion of two Classrooms(Plastering, Painting, Flooring, Facia Boards, External skirting) and construction walkways around the school	1,900,000
32	Mabas Assistant Chiefs Office	Construction of Chiefs Office (Foundation, Walling, Plastering, Roofing, Painting)	1,500,000
33	Mabas Assistant Chiefs Office	Land Purchase 0.2 Acres	600,000
	TOTAL		7,600,000
CHEMOSOT WARD			
	PROJECT NAME	PROJECTS ACTIVITY	AMOUNT
34	Bofoni Primary School	Construction of one Classroom to Completion	1,200,000
35	Kipkorogot Secondary School	Construction of a single science Laboratory to Completion: Capacity 24 students per practical; (Foundation, Walling, Windows, Flooring, Roofing, Gas System and Plumbing)	3,200,000
36	Burgiro Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing, Tiling & Ceiling)	1,200,000
37	Tozoben Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing, Tiling & Ceiling)	1,200,000
	TOTAL		6,800,000





MIN 5/12/1/2023: APPROVAL OF PROJECT PROPOSALS FOR 2022/23 FINANCIAL YEAR.

After scrutinizing all projects from every ward and making sure that they met all the requirements listed on the circular, the committee unanimously **approved** the below list of projects amounting to **158,832,745** to be funded during the financial year **2022-2023**.

	NAME OF PROJECT	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	ACTIVITIES	AMOUNT ALLOCATED	STAT
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Contractual Employees	2,788,320	NIL	Payment of 10 NG-CDPC Staff Basic Salaries (<i>Annex 1</i>)	2,788,320	New
2	NSSF	24,000	NIL	Employer Contribution to N.S.S.F for 10 NG-CDPC staffs (<i>Annex 1</i>)	24,000	New
3	House Allowance	396,000	NIL	Payment of House Allowances for 10 NG-CDPC Contractual Employees (<i>Annex 1</i>)	396,000	New
4	Gratuity-Contractual Employees	864,396	NIL	Payment of Gratuity to 10 NGCDPC Staff (<i>Annex 1</i>)	864,396	New
5	Electricity	50,000	NIL	Payment of Electricity Charges	50,000	New
6	Water & Sewerage Charges	10,000	NIL	Payment of Water & Sewerage charges	10,000	New
7	Other Fuels (wood, charcoal, cooking gas expenses etc)	15,000	NIL	Payment of other fuels (wood, charcoal, cooking gas expenses)	15,000	New
8	Telephone, Telex, Facsimile and Mobile Phone service	48,000	NIL	Payment of Telephone Expenses	48,000	New
9	Courier and Postal Services	150,000	NIL	Payment of Courier and postal Services	150,000	New
10	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	NIL	Payment of Transport Expenses (<i>Annex 1</i>)	60,000	New
11	Accommodation-Domestic Travel	75,000	NIL	Payment of Accommodation Allowance (<i>Annex 1</i>)	75,000	New
12	Daily Subsistence Allowance	500,000	NIL	Payment of Daily Subsistence Allowance (<i>Annex 1</i>)	500,000	New
13	Advertising, Awareness and Publicity Campaigns	50,000	NIL	Payment of Advertising, Awareness and Publicity Campaigns	50,000	New
14	Catering services (receptions), Accommodation, Gifts, Food and Drinks	760,000	NIL	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	760,000	New

13	NGCDFC allowance	1,248,000	NIL	Payment of NGCDFC allowances charges <i>(Annex 1)</i>	1,248,000	New
16	Other Committee expenses	700,000	NIL	Payment of other committee expenses (Payment of sub location Bursary Vetting Committee, Incillation of Bursary Vetting Process, Public Participation Exercise Etc)	700,000	New
17	Motor Vehicle Insurance	12,000	NIL	Payment of Motor Vehicle Insurance - GICA 004Y	12,000	New
18	General Office Supplies (papers, pencils, forms, small office equipment etc)	550,000	NIL	Purchase of General Office Supplies (papers, pencils, forms, small office equipment, Stationeries Etc)	550,000	New
19	Supplies and Accessories for Computers and Printers	220,000	NIL	Purchase of Supplies and Accessories for Computers and Printers, Tonnors etc	220,000	New
20	Sanitary and Cleaning Materials, Supplies and Services	50,000	NIL	Purchase of Sanitary and Cleaning Materials, Supplies and Services.	50,000	New
21	Refined Fuels and Lubricants for Transport	300,000	NIL	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000	New
22	Bank service commission and charges	20,000	NIL	Payment of Bank service commission and charges	20,000	New
23	Maintenance Expenses- Motor Vehicles	500,000	NIL	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	500,000	New
24	Maintenance of NGCDF Office	139,248	NIL	Supply of curtain rods, Curtains and Repair of Door Locks	139,248	New
Sub-Total					9,529,964	
MONITORING, EVALUATION AND CAPACITY BUILDING						
25	Communication, Supplies and Services	10,000	NIL	Telephone, Telex, facsimile and Mobile Phone Service	10,000	
26	Domestic Travel and Subsistence & Other Transport Costs	130,000	NIL	Payment of Daily Subsistence Allowance <i>(Annex 2)</i>	130,000	New
27	Travel Allowance on Training	80,000	NIL	Payment of Travel Allowance of NGCDFC, National Govt Officers and PMC etc	80,000	New
28	Remuneration of Instructors and Contract Based Training Services	60,000	NIL	Payment of Remuneration of Instructors and Contract Based Training Services	60,000	New

28	Production and Printing of Training Materials	10,000	NIL	Payment of Production and Printing of Training Materials	10,000	New
30	Hire of training Facilities and Equipment	400,000	NIL	Payment of Hire of training Facilities and Equipment	400,000	New
31	Accommodation Allowance	300,000	NIL	Payment of Accommodation Allowance	300,000	New
32	Daily Subsistence Allowance	260,000	NIL	Payment of Daily Subsistence Allowance <i>(Annex 2)</i>	260,000	New
33	Catering Services, Accommodation, Gifts, food and Drinks	50,000	NIL	Catering Services, Accommodation, Gifts, Food and Drinks	50,000	
34	NG-CDPC Allowances	2,814,000	NIL	Payment of Allowances for NGCDPC, National Government officers Staff, BMC etc <i>(Annex 2)</i>	2,814,000	New
35	Other Committee expenses	402,000	NIL	Other Committee Expenses	402,000	New
36	Office and General Supplies and Services	48,982	NIL	Supplies and Accessories for Computers and Printers and Tonners	48,982	New
37	Fuel, Oil & Lubricants	200,000	NIL	Refined Fuels and Lubricants for Transport	200,000	
				Sub-Total	4,764,982	
	BURSARY					
38	Bursary Secondary School	38,593,460	NIL	Payment of bursary to needy students in Secondary Schools	38,593,460	New
39	Bursary Tertiary Institutions	15,000,000	NIL	Payment of bursary to needy students in Tertiary Institutions	15,000,000	New
				Sub-Total	53,593,460	
	EMERGENCY					
40	Emergency	7,636,190	NIL	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
				Sub-Total	7,636,190	
	SPORTS					
41	Constituency Sports Tournament	2,876,654	NIL	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	3,176,654	New
				Sub-Total	3,176,654	
	PRIMARY SCHOOLS PROJECTS					

43	Kipsamai Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
44	Kimoro Primary School	2,400,000	NIL	Construction to completion of two classrooms.	2,400,000	New
45	Koiyet Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
46	Tegat Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
47	Cheplangat Junior Primary School	1,200,000	NIL	Construction to completion of two classrooms.	1,200,000	New
48	Kamenchio Primary School	2,400,000	NIL	Construction to completion of two classrooms.	2,400,000	New
49	Masubeti Primary School	3,600,000	NIL	Renovation to completion of 23 Classrooms and Staffroom (Single block): Floor screeding, painting, Roof painting, Tiling, Facia Board, External Skirting works and Glazing)	3,600,000	New
50	Kaldit Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
51	Sugutek Primary School	1,270,000	1,100,000	Final Payment for purchase of 0.7 acres of land inclusive of land processing fee.	170,000	Ongo
52	Kapkatony Primary School	1,800,000	NIL	Renovation to completion of 11 Classrooms and 3 offices (Single block): Tiling, Painting, Fixing of Facia Boards, External skirting, Glazing and Cable end finish.	1,800,000	New
53	Cheribe Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
54	Ngeny Primary School	2,100,000	NIL	Renovation to completion of 9 Classrooms and 2 offices (single block): plastering, painting, Flooring, Tiling, Facia Boards, Skirting, Fixing of double steel door, glazing and repair of ceiling	2,100,000	
55	Kipewit Primary School	5,500,000	NIL	Renovation to completion of 18 Classrooms and a Staffroom (same block): Tiling, Painting and Glazing, Floor screeding, Facia Boards, Change of Shutters in 5 Classrooms, External wall and cable end finish, Construction of wall above veranda ring beam, Partial change of iron sheets on 11 Classrooms, General Painting,	5,500,000	New

				Fixing of 10 Steel stanchion and Glazing.		
56	Cheptendeniet Primary School	2,800,000	NIL	Renovation to completion of 10 Classrooms and Staffroom (same block); Flooring, Painting and Glazing, Tiling, Facia Boards, Fixing of 10 Stanchion, Skirting and Roof Painting.	2,800,000	New
57	Kubisaga Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
58	Kaptele primary school	773,168	NIL	Renovation to completion of 2 classrooms: flooring, Walling partly on one classroom, Plastering, Painting, Tiling, 5 Stanchion)	773,168	New
59	Koitaba Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
60	Kimugai Primary School	2,100,000	NIL	Completion of 2 classrooms: Demolition and reconstruction of the roof, Flooring, Plastering, Painting and Tiling and Construction of 1 Classroom of 2 Walls	2,100,000	New
61	Kipkesi Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
62	Kaptitbet Primary School	3,200,000	NIL	Renovation to completion of 13 Classrooms: Plastering, Painting, Re-roofing of 5 No. Classrooms, Fixing of Facia Boards, Tiling and 7 Stanchion.	3,200,000	New
63	Charnamanyik Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
64	Bakilira Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
65	St. Paul Chavera Special Primary School	1,900,000	NIL	Completion of two Classrooms initiated by parents: Plastering, Painting, Flooring, Facia Boards, External skirting and construction walkways around the school	1,900,000	New
66	Boteti Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New

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67	Bugiro Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
68	Togoben Primary School	1,200,000	NIL	Construction to completion of one Classroom	1,200,000	New
				Sub-Total	45,543,168	
SECONDARY SCHOOLS PROJECTS						
69	Kelunet Secondary School	3,000,000	NIL	Construction to completion of a 300 students' Capacity Dining Hall.	3,000,000	New
70	Kabusendok Secondary School	3,200,000	NIL	Construction to completion of a 24 students' capacity (per practical) single science laboratory.	3,200,000	New
71	Sebetel Day Secondary School	3,200,000	NIL	Construction to completion of a 24 students' capacity (per practical) single science laboratory.	3,200,000	New
72	Rungti Secondary School	1,200,000	NIL	Construction to completion of one classroom.	1,200,000	New
73	Lalagin Secondary School	3,200,000	NIL	Construction to completion of a 24 students' capacity (per practical) single science laboratory.	3,200,000	New
74	Sosit Day Secondary School	1,200,000	NIL	Construction to completion of one classroom.	1,200,000	New
75	Kiptorogo Secondary School	3,200,000	NIL	Construction to completion of a 24 students' capacity (per practical) single science laboratory.	3,200,000	
76	Ngante Secondary School	1,200,000	NIL	Construction to completion of one classroom.	1,200,000	New
				Sub-Total	19,400,000	
TERTIARY PROJECTS						
77	Bureti Technical Training Institute- Tebesonik Campus	20,000,000	12,000,000	Completion of Storey building comprising of 12 classrooms; Plastering, Flooring, Reinforcement, Glazing and Painting)	8,000,000	New
				Sub-Total	8,000,000	
SECURITY PROJECTS						
78	Mabasi Assistant Chiefs Office	1,500,000	NIL	Construction to completion of a Chief's Office comprising of three offices	1,500,000	New

79	Malawi Assistant Chiefs Office	600,000	NIL	Purchase of 0.2 acres of land	600,000	New
				Sub-Total	2,100,000	
	STRATEGIC PLAN					
80	Bureti NG-CDF strategic plan.	2,000,000	NIL	Preparation of Bureti NG-CDF 5 Years strategic Plan	3,500,000	New
				Sub-Total	3,500,000	
	CONSTITUENCY OVERSIGHT COMMITTEE					
81	Travel costs (airlines, bus, railway, mileage allowances, etc.)	20,000	NIL	Payment of Travel costs allowances for 5 COC members	20,000	New
82	Accommodation-Domestic Travel	25,000	NIL	Payment of Accommodation Allowance for 5 COC members	25,000	New
83	Domestic Travel and Subsistence & Other Transport Costs	15,000	NIL	Payment of Daily Subsistence Allowance for 5 COC members	15,000	New
84	Committee Expenses	1,200,000	NIL	Payment of Members Allowance for 5 COC members	1,200,000	New
85	Other Committee expenses	225,000	NIL	Payment for Other COC Expenses	225,000	New
86	Fuel, Oil & Lubricants	103,327	NIL	Payment of refined fuels and Lubricants for Transport	103,327	New
				Sub-Total	1,588,327	
				TOTALS:	158,832,745	

NOTE: The increase in the cost of construction of one classroom from 950,000 to 1,200,000 was due to addition of new items like Fixing of ceiling boards, VAT Con., Use of Premium Quality Paints and External skirting works.

MIN 6/12/01/2023: ONGOING PROJECTS.

The FAM informed the committee that all the ongoing projects had to be prioritized during the 2022/23 financial year allocations. The FAM noted that the ongoing projects reports submitted to the board did not capture the following projects because of the following reasons: -

S/N	PROJECT NAME	ACTIVITY	AMOUNT REQUIRED	EXPLANATION
1.	Segutek Primary School	Final Payment for purchase of 0.7 acres of land inclusive of land processing fees.	150,000	By the time of declaring the ongoing project report the land owner had not been paid hence after payment a balance of 150,000 remained pending
2.	Bureti Technical Training Institute- Tebesonik Campus	Completion of Storey building 12No Classrooms to Completion (Plastering, Flooring, Reinforcement, Glazing, Painting)	8,000,000	The project was lastly funded as Tebesonik polytechnic by NGCDFC in the year 2011/2012 and therefore we could not trace the project during the time of reporting because our PIS captures projects funded as from 2013/2014 FY to date. The project has since been taken over by Bureti Technical Training Institute as a Campus

The committee hence agreed to allocate funds to the above incomplete projects.

MIN 7/12/01/2023: CLOSING PRAYER.

There being no other business the meeting ended at 12:30 PM with a word of prayer from Sharon Cherotich Maki.

Minutes taken by



.....
Jackline Chebet
NGCDFC Secretary

Confirmed by



.....
Bernard Ngetich
NGCDFC Chairman

Endorsed by



.....
Esau Kemboi
Fund Account Manager





ANNEX 1

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Projects Clerk	CSG 13	1	21,500	21,500	258,000
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Front Office/Receptionist	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Security Officers	CSG 14	1	16,890	16,890	202,680
Sub Total			10			2,788,320
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Projects Clerk	CSG 13	1	3,200	3,200	38,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Administrative Assistant/Secretary	CSG 12	1	3,200	3,200	38,400
	Front Office/Receptionist	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
	Security Officers	CSG 14	1	2,700	2,700	32,400
Sub Total			10			396,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Projects Clerk	CSG 13	1	6,665	6,665	79,980
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Administrative Assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Front Office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	3,236	3,236	62,832
	Security Officers	CSG 14	1	3,236	3,236	62,832
Sub Total						864,396
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	200	200	2,400
	Clerk of Works	CSG 11	1	200	200	2,400
	Projects Clerk	CSG 13	1	200	200	2,400

	Information Communication Technology Assistant	CSG 12	1	200	200	2,400
	Records Management Assistant	CSG 12	1	200	200	2,400
	Administrative Assistant/Secretary	CSG 12	1	200	200	2,400
	Front Office/Receptionist	CSG 13	1	200	200	2,400
	Driver	CSG 13	1	200	200	2,400
	Office Assistant	CSG 14	1	200	200	2,400
	Security Officers	CSG 14	1	200	200	2,400
Sub Total						24,000
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					50,000
2210102	Water & Sewerage Charges					10,000
2210103	Gas Expenses					15,000
2210104	Office Rent					
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					48,000
2210203	Courier and Postal Services					150,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	3,000	12,000	60,000
2210302	Accommodation - Domestic Travel	Persons	10	2,500	25,000	75,000
2210303	Daily Subsistence Allowance	Persons	10	10,000	100,000	500,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food, Office Tea and Drinks					760,000
Sub Total						1,718,000
	Committee Expenses					
2210811	NGO/DFI Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
2210802	Other Committee Expenses (Payment of Allowances for Sublocation Committee during Vetting of Bursaries, Facilitation of Vetting Process, Public Participation Exercise Etc)					700,000
Sub Total						1,948,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					12,000
	Specialised Materials and Services					

2211016	Purchase of Uniforms and Clothing - Staff					
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment, Stationeries etc.)					550,000
2211102	Supplies and Accessories for Computers and Printers, Tonnages etc					220,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					300,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					20,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					500,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					
2220203	Maintenance of NG-CDF Office (supply of Curtains and Curtain Rods, Repair of Locks etc.)					139,248
Sub Total						1,791,248
TOTAL						9,529,964

ANNEX 2

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					10,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	0	0	0	0
2210302	Accommodation - Domestic Travel	Persons	0	0	0	0
2210303	Daily Subsistence Allowance	Persons	13	10,000	130,000	130,000

	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance					80,000
2210702	Remuneration of Instructors and Contract Based Training Services					60,000
2210703	Production and Printing of Training Materials					10,000
2210704	Hire of Training Facilities and Equipment					400,000
2210710	Accommodation Allowance		13	11538.45	149999.85	300,000
2210303	Daily Subsistence Allowance	Persons	13	10,000	130,000	260,000
	Hospitality Supplies and Services					
	Catering Services (Receptionist, Accommodation, Gifts, Food and Drinks)					50,000
	Committee Expenses					
		Members	12	5,000	60,000	360,000
2210802	Other Committee Expenses	Chair	1	7,000	7,000	42,000
		Members	12	13,000	180,000	2,320,000
2210811	NGCDEC Allowance	Chair	1	21,000	21,000	294,000
	Office and General Supplies and Services					
	General Office Supplies (Papers, Pencils, Folders, Small Office Equipment etc.)					
2211101	Supplies and Accessories for Computers and Printers					48,982
2211102	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
TOTAL						4,764,982

ANNEX 3

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	20,000

2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	25,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	15,000
Sub Total						60,000
	Printing, Advertising and Information Supplies & Services					
	Advertising, Awareness and Publicity Campaigns					
2210304						
Sub Total						0
	Committee Expenses					
2210811	COC Members Allowance	Members	5	20,000	100,000	1,200,000
	Other COE Expenses	Members	5	5,000	25,000	225,000
Sub Total						1,425,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					103,327
Sub Total						103,327
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,588,327

ANNEX 4

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	700	7	500	700,000
2	Technical and support team Facilitation & Logistics				300,000
3	Consultancy fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	85	7	1000	595,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				205,000
7	Launching				300,000
	TOTAL				3,500,000

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.: 19

CONSTITUENCY NAME: BURETI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
191/AP1	Administration/Recurent	9,529,364.00
191/AP2	Monitoring and evaluation/Capacity Building	4,764,982.00
191/2640100	Bursary/Mocks/Cets	53,593,460.00
191/2640200	Emergency Projects	7,636,700.00
191/2640307	Security Projects	2,130,000.00
191/2840509	Sports Activities	3,176,654.00
191/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
191/2630209	Capex: Grants to Primary Schools	45,543,768.00
191/2630210	Capital Grants to Secondary Schools	19,430,000.00
191/2630211	Capital Grants to Tertiary Institutions and Universities	8,000,000.00
TOTAL		157,244,418.00

RENARD TIGERICH

Chairman

ESAU KEMBOI

Fund Manager

[Signature]

02, 03, 2023

Signature

Date

[Signature]

02, 03, 2023

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 191
 Constituency Name BURETI County Kericho
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,529,984.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0035-191-2110000-100-2022-2023-1	Payment of 10 NG-CDPC Staff Basic Salaries	New Project	2,786,320.00
NSSF	4-0035-191-2120101-100-2022-2023-2	Employer Contribution to N.S.S.F for 10 NG-CDPC staffs	New Project	24,000.00
House Allowance	4-0035-191-2110301-100-2022-2023-3	Payment of House Allowances for 10 NG-CDPC Contractual Employees	New Project	366,000.00
	4-0035-191-2710102-100-2022-2023-4	Payment of Gratuity to 10 NG-CDPC Staff	New Project	664,398.00
Electricity	4-0035-191-2210101-100-2022-2023-5	Payment of Electricity Charges	New Project	50,000.00
Water & Sewerage Charges	4-0035-191-2210102-100-2022-2023-6	Payment of Water & Sewerage charges	New Project	10,000.00
Other Fuels (wood, charcoal, cooking)	4-0035-191-2211204-100-2022-2023-7	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	15,000.00
	4-0035-191-2210201-100-2022-2023-8	Payment of Telephone Expenses	New Project	48,000.00
Courier and Postal Services	4-0035-191-2210203-100-2022-2023-9	Payment of Courier and postal Services	New Project	150,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0035-191-2210301-100-2022-2023-10	Payment of Transport Expenses	New Project	60,000.00
	4-0035-191-2210302-100-2022-2023-11	Payment of Accommodation Allowance	New Project	75,000.00
Daily Subsistence Allowance	4-0035-191-2210303-100-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	500,000.00
Advertising, Awareness and Publicity Campaigns	4-0035-191-2210504-100-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering services	4-0035-191-2210801-100-2022-2023-14	Payment of Catering Services/ra	New Project	760,000.00
NGCDF allowance	4-0035-191-2210815-100-2022-2023-15	Payment of NGCDF allowances charges	New Project	1,248,000.00
Other Committee expenses	4-0035-191-2210802-100-2022-2023-16	Payment of other committee expenses(Payment of sub location Bursary Vetting Committee, Facilitation of Bursary Vetting Process, Public Participation Exercise Etc	New Project	700,000.00
Motor Vehicle Insurance	4-0035-191-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance- GKA 006Y	New Project	12,000.00
General Office Supplies (papers,	4-0035-191-2211101-100-2022-2023-18	Purchase of General Office Supplies(papers,pencls,forms,small office equipment Stationeries Etc)	New Project	550,000.00
Supplies and Accessories for Computers and Printers	4-0035-191-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers Tonners etc	New Project	220,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0035-191-2211103-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers Tonners etc	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0035-191-2211201-100-2022-2023-21	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Bank service commission and charges	4-0035-191-2211301-100-2022-2023-22	Payment of Bank service commission and charges	New Project	20,000.00
Maintenance Expenses- Motor Vehicles	4-0035-191-2220101-100-2022-2023-23	Payment of Maintenance Expenses-NGCDF Motor Vehicles	New Project	500,000.00
Maintenance of NGCDF Office	4-0035-191-2220205-100-2022-2023-24	Supply of curtain rods, Curtains and Repair of Door Locks	New Project	139,248.00
TOTAL:				9,523,954.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

2. 3. 2023

NAME:

ESAU KEMBOI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 181
 Constituency Name BURETI County Kericho
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,764,862.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Communication, Supplies and Services	4-0035-191-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	New Project	10,000.00
Domestic Travel and Subsistence & Other Transport Costs	4-0035-191-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	130,000.00
Travel Allowance on Training	4-0035-191-2210701-111-2022-2023-3	Payment of Travel Allowance of NGDCFC, National Govt. Officers and PMC etc	New Project	80,000.00
Remuneration of Instructors and Contract Based Training Services	4-0035-191-2210702-111-2022-2023-4	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	60,000.00
Production and Printing of Training Materials	4-0035-191-2210703-111-2022-2023-5	Payment of Production and Printing of Training Materials	New Project	10,000.00
Hire of training Facilities and Equipment	4-0035-191-2210704-111-2022-2023-6	Payment of Hire of training Facilities and Equipment	New Project	400,000.00
Accommodation Allowance	4-0035-191-2210710-111-2022-2023-7	Payment of Accommodation Allowance	New Project	300,000.00
Daily Subsistence Allowance	4-0035-191-2210303-111-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	260,000.00
Catering Services	4-0035-191-2210801-111-2022-2023-9	Catering Services, Accommodation	New Project	50,000.00

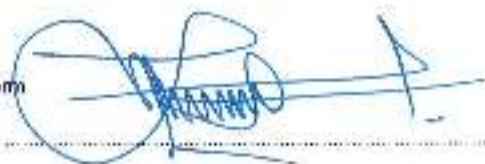
National Government Constituencies Development Fund

Fourth Schedule Report

Accommodation, Gifts, Food and Drinks		Gifts, Food and Drinks		
NG-CDFC Allowances	4-0035-191-2210911-111-2022-2023-11	Payment of Allowances for NCCDFC, National Government officers etc	New Project	2,611,000.00
Other Committee expenses	4-0035-191-2210802-111-2022-2023-12	Other Committee Expenses	New Project	432,000.00
Office and General Supplies and Services	4-0035-191-2211101-111-2022-2023-13	Supplies and Accessories for Computers and Printers and Tonners	New Project	48,982.00
Fuel Oil & Lubricants	4-0035-191-2211201-111-2022-2023-14	Refined Fuels and Lubricants for Transport	New Project	200,000.00
TOTAL:				4,764,982.00

Person compiling form

SIGNATURE:



DATE:

2, 3, 2023

NAME:

ISAAC KEMBOI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 191
Constituency Name BURETI County Kericho
Project Number 2640100
Project Title Bursary/Wocks/Cats
Sector Bursary

Status of projects

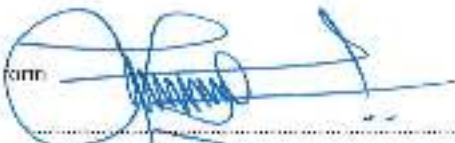
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 53,593,460.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0035-191-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools	New Project	38,593,460.00
BURSARY TERTI	4-0035-191-2640102-103-2022-2023-1	Payment of bursary to needy students in Tertiary institutions	New Project	15,000,000.00
			TOTAL:	53,593,460.00

Person completing form

SIGNATURE:



DATE:

2, 3, 2023

NAME:

FCAU KEMBOI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 191
Constituency Name BURETI County Karicho
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0335-191-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



23.2023

ESAU KEMBOI

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 191
Constituency Name BURETI County Kericho
Project Number 2840507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,100,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mabasi Assistant Chiefs Office	4-0035-191-2840507-113-2022-2023-1	Construction to completion of Mabasi Assistant Chiefs Office comprising of three number offices	New Project	1,500,000.00
Mabasi Assistant Chiefs Office	4-0035-191-2840507-113-2022-2023-2	Purchase of 0.2 acres of land	New Project	600,000.00
			TOTAL:	2,100,000.00

Person completing form 
SIGNATURE: _____ DATE: 2.3.2023
NAME: ERATU KEMBOI POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 191
Constituency Name BURETI County Kericho
Project Number 2840509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,176,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0035-191-2840509-112-2022-2023-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	3,176,854.00
			TOTAL:	3,176,854.00

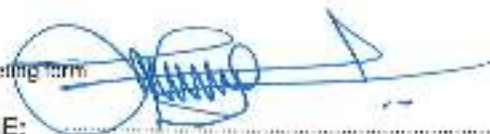
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



2.3.2023

FSAU KEMBOI

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 191
Constituency Name BURETI County Kericho
Project Number 2211310
Project Title Contracted Professional Services - e.g. Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bureti NG-CDF strategic plan	4-0035-191-2211310-109-2022-2023-1	Preparation of Bureti NG-CDF 5 Years strategic Plan	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



2.3.2023

ESAU KEMBOI

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 191

Constituency Name BURET County Kericho

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 46,543,168.00 dated

Amount allocated last financial year 2022-07-31 dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisemai Primary School	4-0035-191-2630209-263-2022-2023-1	Construction to completion of one Classroom	New Project	1,200,000.00
Kinoro Primary School	4-0035-191-2630209-263-2022-2023-2	Construction to completion of two classrooms	New Project	2,400,000.00
Koyet Primary School	4-0035-191-2630209-263-2022-2023-3	Construction to completion of one Classroom	New Project	1,200,000.00
Tegst Prmsry School	4-0035-191-2630209-263-2022-2023-4	Construction to completion of one Classroom	New Project	1,200,000.00
Chapangel Junior Prmsry School	4-0035-191-2630209-263-2022-2023-5	Construction to completion of two classrooms.	New Project	1,200,000.00
Kamercho Primary School	4-0035-191-2630209-263-2022-2023-6	Construction to completion of two classrooms.	New Project	2,400,000.00
Masubeli Primary School	4-0035-191-2630209-263-2022-2023-7	Renovation to completion of 23 Classrooms and Staffroom (Single block) Floor screeding, painting, Roof painting, Tiling, Facia Board, External Skirting works and Glazing)	New Project	3,600,000.00
Kadii Primary School	4-0035-191-2630209-263-2022-2023-8	Construction to completion of one Classroom	New Project	1,200,000.00
Sugutek Primary School	4-0035-191-2630209-263-2022-2023-9	Final Payment for purchase of 0.7 acres of land inclusive of land processing fee	New Project	170,000.00
Kapitony Primary	4-0035-191-2630209-263-2022-2023-10	Renovation to completion of 11	New Project	1,800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

School		Classrooms and 5 offices (Single block) Tiling, Painting, Fixing of Facia Boards, External skirting, Glazing and Cable end finish.		
Cherito Primary School	4-0035-191-2630209-263-2022-2023-11	Construction to completion of one Classroom	New Project	1,200,000.00
Ngeny Primary School	4-0035-191-2630209-263-2022-2023-12	Renovation to completion of 9 Classrooms and 2 offices (single block) plastering, painting, Flooring, Tiling, Facia Boards, Skirting, Fixing of double steel door, glazing and repair of ceiling	New Project	2,100,000.00
Kiptewi Primary School	4-0035-191-2630209-263-2022-2023-13	Renovation to completion of 18 Classrooms and a Staffroom (same block) Tiling, Painting and Glazing, Floor screeding, Facia Boards, Change of Shutters in 5 Classrooms, External wall and cable end finish, Construction of wall above veranda ring beam, Partial change of iron sheets on 11 Classrooms, General Painting, Fixing of 10 Steel stanchion and Glazing.	New Project	5,600,000.00
Chaptandeni Primary School	4-0035-191-2630209-263-2022-2023-14	Renovation to completion of 10 Classrooms and Staffroom (same block) Flooring, Painting and Glazing, Tiling, Facia Boards, Fixing of 19 Stanchion, Skirting and Roof Painting.	New Project	2,600,000.00
Kabisaga Primary School	4-0035-191-2630209-263-2022-2023-15	Construction to completion of one Classroom	New Project	1,200,000.00
Kaptele primary school	4-0035-191-2630209-263-2022-2023-16	Renovation to completion of 2 classrooms flooring, Walling partly on one classroom, Plastering, Painting, Tiling, 5 Stanchion)	New Project	773,168.00
Koitabei Primary School	4-0035-191-2630209-263-2022-2023-17	Construction to completion of one Classroom	New Project	1,200,000.00
Kimigil Primary School	4-0035-191-2630209-263-2022-2023-18	Completion of 2 classrooms Demolition and reconstruction of the roof, Flooring, Plastering, Painting and Tiling and Construction of 1 Classroom of 2 Walls	New Project	2,100,000.00
Kipkosi Primary School	4-0035-191-2630209-263-2022-2023-19	Construction to completion of one Classroom	New Project	1,200,000.00
Kapribet Primary School	4-0035-191-2630209-263-2022-2023-20	Renovation to completion of 13 Classrooms Plastering, Painting, Re-roofing of 5 No. Classrooms, Fixing of Facia Boards, Tiling and 7 Stanchion.	New Project	3,200,000.00
Chamamanyik Primary School	4-0035-191-2630209-263-2022-2023-22	Construction to completion of one Classroom	New Project	1,200,000.00
Baklira Primary School	4-0035-191-2630209-263-2022-2023-23	Construction to completion of one Classroom	New Project	1,200,000.00
S.t Pau Charara	4-0035-191-2630209-263-2022-2023-24	Completion of two Classrooms	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Special Primary School		Initiated by parents Plastering, Painting, Flooring, Fabric Boards External seating and construction walkways around the school		
Boron Primary School	4-0035-191-2630209-263-2022-2023-25	Construction to completion of one Classroom	New Project	1,200,000.00
Bargiro Primary School	4-0035-191-2630209-263-2022-2023-26	Construction to completion of one Classroom	New Project	1,200,000.00
Togoben Primary School	4-0035-191-2630209-263-2022-2023-27	Construction to completion of one Classroom	New Project	1,200,000.00
TOTAL:				45,543,168.00

Person completing form:

SIGNATURE:



DATE:

2, 3, 2023

NAME:

FRAU KEMBOI

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 191

Constituency Name BURETI County Kericho

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keluset Secondary School	4-0035-191-2630210-263-2022-2023-1	Construction to completion of a 300 students Capacity Dining Hall.	New Project	3,000,000.00
Kabuswendak Secondary School	4-0035-191-2630210-263-2022-2023-2	Construction to completion of a 24 students capacity (per practical) single science Laboratory.	New Project	3,200,000.00
Sahaler Day Secondary School	4-0035-191-2630210-263-2022-2023-3	Construction to completion of a 24 students capacity (per practical) single science Laboratory.	New Project	3,200,000.00
Rungat Secondary School	4-0035-191-2630210-263-2022-2023-4	Construction to completion of one classroom.	New Project	1,200,000.00
Lalagin Secondary School	4-0035-191-2630210-263-2022-2023-5	Construction to completion of a 24 students capacity (per practical) single science Laboratory.	New Project	3,200,000.00
Sasit Day Secondary School	4-0035-191-2630210-263-2022-2023-6	Construction to completion of one classroom.	New Project	1,200,000.00
Kitorongo Secondary School	4-0035-191-2630210-263-2022-2023-7	Construction to completion of a 24 students capacity (per practical) single science Laboratory.	New Project	3,200,000.00
Ngainet Secondary School	4-0035-191-2630210-263-2022-2023-8	Construction to completion of one classroom.	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	15,400,000.00
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Person completing form 

SIGNATURE: DATE: 2.3.2023

NAME: FSAU KEMBOI POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 191

Constituency Name: BURETI County: Kericho

Project Number: 2630211

Project Title: Capital Grants to Tertiary Institutions and Universities

Sector: Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh: 8,000,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bureti Technical Training Institute- Tebesok Campus	4-0035-191-2630211-263-2022-2023-1	Completion of Storey building comprising of 12 classrooms Plastering, Flooring, Reinforcement, Glazing and Painting)	New Project	8,000,000.00
TOTAL:				8,000,000.00

Person completing form: 

SIGNATURE: _____ DATE: 2, 2, 2023

NAME: ESAU KEMBOI POSITION: FAM



**MINISTRY OF LANDS, HOUSING, URBAN
DEVELOPMENT AND PUBLIC WORKS**
STATE DEPARTMENT OF PUBLIC WORKS

BILL OF QUANTITIES
FOR
PROPOSED CONSTRUCTION OF
DINNING HALL BLOCK

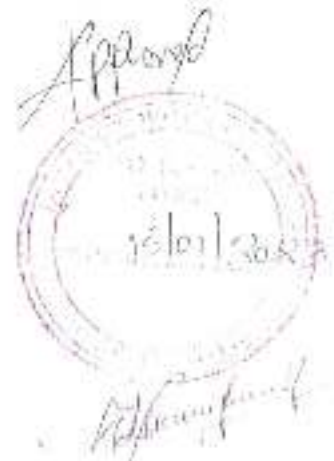
FOR

KELUNET SECONDARY SCHOOL

PREPARED:
DISTRICT QUANTITY SURVEYOR
MINISTRY OF PUBLIC WORKS
BURETI DISTRICT
P.O. BOX 305
LITEIN

CLIENT:
KELUNET SECONDARY SCHOOL
NG-CDF BURETI

JANUARY 2023



BILLS OF QUANTITIES

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>PROPOSED CONSTRUCTION OF DINNING HALL BLOCK</u>				
	<u>ELEMENT NO. 01</u>				
	<u>SUBSTRUCTURES (PROVISIONAL)</u>				
	<u>Site Clearance</u>				
A	Excavate vegetable soil average 200mm deep and cart away as directed	260	SM	20/-	4,000
	<u>Excavation</u>				
B	Excavate over-site to reduce levels commencing from stripped level average 300mm deep and spread on site average 10metres away.	35	CM	200/-	7,000
C	Excavate for strip foundation starting from reduced level; not exceeding 1.20metres deep and cart away as directed	25	CM	200/-	5,000
D	Return fill-in and ram selected excavated material.	20	CM	100/-	2,000
E	Remove and cart away from site surplus excavated material as directed	40	CM	100/-	4,000
	<u>Filling</u>				
F	Hardcore filling in making up levels exceeding 250mm thick, depositing and compacting in layers of 125mm maximum thickness	175	SM	550/-	96,250
G	50mm thick Murram binding to surfaces of fill	175	SM	350/-	61,250
	<u>Concrete</u>				
H	50mm thick mass concrete class Q (1:3:6) to bottoms of foundations	45	SM	500/-	22,500
	<u>In-situ concrete; reinforced; class 20/ (20) mm; vibrated.</u>				
I	Foundations in trenches irrespective of thickness	12	CM	1000/-	12,000
K	150mm thick bed	175	SM	1000/-	175,000
	Total Carried to collection				496,000

SG-CDF/BURET/DHB/01

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Sawn formwork to in-situ concrete as described:-</u>				
A	Edges of ground floor slab; 75 to 150mm wide.	33	LM	180/-	5,940
	<u>Walling</u>				
B	200mm thick approved local natural stone; roughly squared to foundation walling, bedding and jointing in cement sand (1:3) mortar.	80	SM	850/-	68,000
	<u>Damp proofing</u>				
C	Polythene, 1000 gauge, 150mm laps (no allowance made to laps), horizontal; 1 no. layer laid on Murram blinding	175	SM	100/-	17,500
D	200mm wide; B S 743 Type A bitumen hessian base 150mm laps (no allowance made for laps), horizontal, 1 no. layer, bedded in cement sand (1:3) mortar.	35	LM	100/-	3,500
	<u>Fabric; B.S. 4483</u>				
E	Reference a142 mesh 200x200mm, weight 2.22kgs per square meter (measured net-no allowance made for laps) including bends, tying wire and distance blocks.	175	SM	230/-	40,300
					94,940
	<u>COLLECTION</u>				
G	FROM PAGE NG-CDF BURETI/DHB/01				496,000
H	FROM PAGE ABOVE				135,240
	Total Carried to Summary Page				651,240

NG-CDF BURETI/DHB/02

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
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ELEMENT NO. 02.

EXTERNAL AND CABLE WALLING

NATURAL STONE WALLING

A 200mm thick approved local; well Dressed Natural stone; bedding, Jointing and pointing in cement sand (1:3) mortar

234

SM

1500/-

351,000

Total for Internal & Cable walling
Carried to Summary Page

280,800

NG-CDF BURETI/DHB/03

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 03.</u>				
	<u>RING BEAM</u>				
	<u>(in-situ concrete; reinforced; class 20/(20mm); vibrated</u>				
A	Beams	11	CM	12000/-	132,000
	<u>Reinforcement</u>				
	<u>Bars; high yield steel; cold worked to B.S. 4461 including bends, hooks, tying wire and distance blocks.</u>				
B	Of assorted bars.	255	KG	200/-	51,000
	<u>Sawn formwork to in-situ concrete as described:-</u>				
C	Edges of suspended slab, 75 – 150mm wide	103	LM	150/-	15,450
	Total For Frame Carried to Summary				198,450

NG-CDF BURETI/DHB/04

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 04.</u>				
	<u>ROOFING</u>				
	<u>Galvanized corrugated sheet roofing; 30 gauge; pre-painted.</u>				
A	Roof covering not exceeding 45 degrees from horizontal, fixing to timber structure (m/s) with roofing nails and neoprene washers J bolts nuts neoprene washers and caps	256	SM	1200/=	307,200
	<u>Accessories, fixing as necessary to roof</u>				
B	Ridge cap	22	LM	500/=	11,000
	<u>CARPENTRY</u>				
	<u>The following in sawn calcured cypress</u>				
C	100 x 50mm sawn cypress tie beam	105	LM	240/=	25,200
D	100 x 50mm rafters	160	LM	240/=	38,400
E	100 x 50mm wall plate rag-bolted at 1200mm c/c with 12mm diameter bolts (m/s).	43	LM	240/=	10,320
F	100 x 50mm king posts	21	LM	240/=	5,040
G	75 x 50mm sawn cypress struts	140	LM	180/=	25,200
H	75 x 50mm sawn cypress purlins	120	LM	180/=	21,600
	Total Carried to Summary Page				443,960

NG-CDF BURETI/DHB/05

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 05,</u>				
	<u>DOORS,</u>				
	<i><u>Wrot calcured cypress framed frames and framings,</u></i>				
A	150 x 150mm; 2 no. labour, plugged door frame	19	I.M	250/-	4,750
	<i><u>Supply and fix good quality double steel door,</u></i>				
B	Door size 1500 x 2100mm high.	2	NO	25000/-	50,000
C	Panel door	3	NO	12000/-	36,000
	<u>Painting and Decorations</u>				
	<u>On metal work</u>				
	<i><u>Prepare and apply three coats oil paint full gloss to Crown Sulo or other equal and approved to:-</u></i>				
D	General surfaces of Steel door, over 300mm girth internal	12	SM	300/-	3,600
	Total Carried to Summary				94,350

NG-CDF BURETI/DHB/06

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<p><u>ELEMENT NO. 06.</u></p> <p><u>WINDOWS</u></p> <p><u>Supply, assemble and fix the following purpose-made mild steel casement window; standard metal section from approved manufacturer complete with frame, transoms, mullions and with and including permanent ventilators comprising "T" bar, gauze and 16 gauge sheet metal hood 50mm high x 50mm projection to full width of window, coupling mullions, approved iron monger and one coat manufacturers primer; all welding ground to smooth finish.</u></p> <p><u>Steel; for glazing with putty, lugs to two jambs, cutting and pinning to concrete or block-work, fixing to head and sill with screws, plugging.</u></p>				
A	Window, overall size 1500 x 1500mm high with 2 No. openable and 2 No. fixed light each size 450 x 1500mm high	13	NO	10000/-	130,000
	Total Carried to collection				130,000

NG-CDF BURETI/DHB/07

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Glazing</u>				
A	5mm thick clear sheet glass panes over 0.1 but not exceeding 0.5 square meters, fixing with putty	33	SM	2000/-	66,000
	<u>Painting and Decorations</u>				
	<u>On metal work</u>				
	<i><u>Prepare and apply three coats oil paint full gloss to Crown Solo or other equal and approved to:-</u></i>				
B	General window surfaces; over 300mm girth internal	36	LM	100/-	3,600
C	General window surfaces; over 300mm girth external	36	LM	100/-	3,600
	<u>FASCIA BOARDS</u>				
D	200 x 25mm thick fascia board	96	LM	300/-	28,800
	<u>Painting and Decorations</u>				
	<u>On woodwork</u>				
	<i><u>Prepare and apply one undercoat and two coats of CROWN SOLO or other equal and approved super gloss oil paint to:-</u></i>				
E	Fascia; 200 to 300mm girth; external	96	LM	100/-	9,600
	Total Carried to collection				111,600
	<u>COLLECTION</u>				
D	FROM PAGE NG-CDF BURETI/DHIB/07				130,000
E	FROM ABOVE				111,600
	Total for WINDOWS Carried to Summary				241,600

NG-CDF BURETI/DHB/08

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 07.</u>				
	<u>FINISHES.</u>				
	<u>Wall Finishes</u>				
	<i><u>Plaster; 12mm thick 2 No. coat, 9mm first coat of cement sand (1:6); 3mm second coat of cement and lime putty (1:10); steel trowelled to concrete or block work base generally:-</u></i>				
A	Walls, internally including permanent vents, beams and window cobs	284	SM	800/=	227,200
B	Extra over horizontal pointing in 10mm thick rod in cement and sand (1:3) mortar to external wall.	476	LM	300/=	142,700
	<u>Painting and Decorations</u>				
	<i><u>Prepare and apply three coats of first quality plastic emulsion paint to:-</u></i>				
C	Plastered walls and beams	270	SM	250/-	67,500
	<u>FLOOR FINISHES</u>				
	<u>Beds and Backings</u>				
D	12mm thick one coat backings, steel trowelled smooth to concrete base, to floors level, internally	178	SM	700/-	124,600
E	Non slip ceramic floor tiles	175	SM	1500/-	262,500
F	Skirting's, 100mm wide with rounded junction with wall finish and straight junction with floor finish external Skirting slab/pavement.	177	LM	300/-	53,000
G	Skirting's, 100mm Non slip ceramic tiles	82	LM	500/-	41,000
	Total Carried to Summary				918,500

NG-CDF BURETI/DHB/09

ITEM	DESCRIPTION	AMOUNT
	<u>SUMMARY.</u>	
1.	TOTAL FOR ELEMENT NO 01.	651,240
2.	TOTAL FOR ELEMENT NO 02.	351,000
3.	TOTAL FOR ELEMENT NO 03.	198,450
4.	TOTAL FOR ELEMENT NO. 04	443,960
5.	TOTAL FOR ELEMENT NO. 05.	94,350
6.	TOTAL FOR ELEMENT NO. 06.	241,600
7.	TOTAL FOR ELEMENT NO. 07.	918,500
	TOTAL FOR DINNING HALL BLOCK CARRIED TO GRAND SUMMARY	Kshs. 2,899,100
	NG-CDF BURETI/DHB/10	

NO	DESCRIPTION	AMOUNT
<u>GRAND SUMMARY</u>		
1	TOTAL FOR CONSTRUCTION OF DINNING HALL BLOCK FROM PAGE NG-CDF BURET/DHB/09	2,899,100
SUB - TOTAL		2,899,100
2.	Add 2% Withholding tax	60,000
3.	Add % Administration cost	40,900
TOTAL CONTRACT SUM CARRIED TO FORM OF TENDER		3,000,000

AMOUNT IN WORDS

TENDERER'S NAME

ADDRESS

SIGN & STAMP

DATE

WITNESS NAME

ADDRESS

SIGN & STAMP

DATE



GS/01

REPUBLIC OF KENYA
SALE AGREEMENT OF LAND

THIS AGREEMENT OF SALE is made this 9th day of May, 2022 **BETWEEN** MR. PHILIP KIPKIRI TONY ID/NO. 6005161 and MRS. JANE CHESIGE TONY ID/NO. 9309707 of Post Office Box 34, LITEIN (Herein after referred to as the "VENDORS" which expression the context shall so admit include their heirs personal representative and assign) of one part.

AND

MRS. ANNE BOSIBORI OMWANCHA ID/NO. 13341288, MR. WELDON KOECH ID/NO. 23431541 and MR. CHARLES CHERUIYOT YEGON ID/NO. 22398136 on behalf of SUGUTEK PRIMARY SCHOOL of Post Office Box 34, LITEIN (Herein after referred to as the "PURCHASERS" which expression the context shall so admit include their heirs personal representative and assign) to the other part.

WHEREAS the Vendors are the owners of land out of land parcel known as **KERICHO /KIBWASTUIYO/223** registered in the names of **MUSA NYIGE (Deceased)**

AND WHEREAS the Vendors have agreed to sell and the Purchasers have agreed to purchase a portion of land measuring **0.7 of an acre** together with 1000 Tea Bushes thereon at Kshs.100/= each from the Vendors' interest of the aforesaid property as it is basis for the agreed consideration of Kenya shillings **One Million Fifty Thousand (Kshs.1,050,000/=)** and Kenya shillings **One Hundred Thousand (Kshs.100,000/=)**, Respectively. Totaling **Kshs.1, 150, 000/=**

NOW THIS AGREEMENT IS WITNESSED AS FOLLOWS:-

- a) The **VENDORS** have agreed to sell and the **PURCHASERS** have agreed to purchase a portion of **0.7 of an** together with 1000 Tea Bushes thereon at Kshs.100/= each out of the aforesaid land parcel.
- b) The Vendors have acknowledge the receipt of the sum of Kenya shillings **One Million (Kshs.1,000,000/=)** being part payment on signing of this agreement and the balance of **Kshs.150,000/=** to be paid later.
- c) The Vendors shall give vacant possession of the said portion on execution hereof.
- d) The Vendors shall undertake to do all that is within their powers and ability to procure and have all the relevant consent required for transfer including the consent of the Land Control Board.
- e) The Purchasers buy the said portion of land free from any encumbrance.
- f) Any party who breaches the contract will be liable to pay penalty equivalent to 25% of the purchase price to the aggrieved party.
- g) That this agreement is irrevocable

IN WITNESS THEREOF the parties hereunto herein subscribed their respective signatures on the day month and year here above written.

SIGNED by the said "VENDORS"

MR. PHILIP KIPKIRI TONY ID/NO. 6005161
MRS. JANE CHESIGE TONY ID/NO. 9309707

In presence of:-



[Handwritten signature]
.....
[Handwritten signature]
.....

SIGNED by the said "PURCHASERS"

MRS. ANNE BOSIBORI OMWANCHA (Secretary) ID/NO. 13341288
WELDON KOECH (Chairman) ID/NO. 23431541
CHARLES CHERUIYOT YEGON (Treasurer) ID/NO. 22398136

on behalf of **SUGUTEK PRIMARY SCHOOL.**

In the presence of:-



[Handwritten signature]
.....
[Handwritten signature]
.....
[Handwritten signature]
.....

ACKNOWLEDGEMENT

We, MR. PHILIP KIPKIRUI TIONY ID.NO. 6005161 and MRS. JANE CHESIGE TIONY ID/NO. 9309707 the vendors herein on behalf of SUGUTEK PRIMARY SCHOOL confirm that we have received sum of Kenya Shillings One Million (Kshs.1,000,000/=) on this 0th day of May, 2022 from the purchasers MRS. ANNE BOSIBORI OMWANCHA ID/NO. 13341288, WELDON KOECH ID/NO. 23431541 and CHARLES CHERUIYOT YEGON ID/NO. 22398136 as part payment of a portion of land measuring 0.7 of an acre together with 1000 Tea Bushes thereon.

SIGNED by the said
MR. PHILIP KIPKIRUI TIONY
MRS. JANE CHESIGE TIONY

ID.NO. 6005161

ID.NO. 9309707



In the presence of:-



DRAWN BY:-

M.S. BHIVK & CO
ADVOCATES,
MANYATTA ENTERPRISES BUILDING,
1ST FLOOR,
P.O. BOX 331-20210,
LITEIN.