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**BURETI**

**IEBC NUMBER 191**

**NATIONAL GOVERNMENT**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**

**NG-CDFC MEETING HELD ON 21ST SEPT 2021 AT 10:00 AM IN CDF BOARDROOM**

MEMBERS PRESENT

1. Anthony Keter Chairman
2. IrineChepkorir Secretary
3. Lawrence Omondi DCC
4. Esau Kemboi FAM
5. JanethChepkemoi Member
6. Daisy Chepngeno Member
7. Justice Tonui Member
8. Richard Rono Member
9. Jackson Ruto Member

AGENDA

1. Opening prayer
2. Reading and confirmation of previous minutes
3. Matters arising
4. Approval of Project Proposals FY2021/2022
5. A.O.B
6. Closing prayer

**MIN 7/09/2021: OPENING PRAYER.**

The meeting started at 10:10 PM with opening prayer by Rev. Justice Tonui

**MIN 8/09/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES.**

The chairman welcomed members to the meeting and asked the secretary to read previous minutes. The secretary read through the previous minutes and were confirmed as true minutes by Janeth Chepkemoi and seconded by Richard Rono. The Chairman read out the Agenda of the meeting.

**MIN 9/09/2021: MATTERS ARISING.**

The chairman thanked members for their cooperation and teamwork during public participation exercise held across the constituency.

**MIN 10/09/2021: APPROVAL OF PROJECT PROPOSALS FOR 2021/22 FINANCIAL YEAR.**

The chairman informed members to forward the list of selected projects from every ward as was prioritized by the public during public participation exercise. The Secretary read the list of projects from every ward. The Chairman thanked the members for the fair distribution of projects across the entire constituency and also for ensuring that all projects followed the NGCDF Board eligibility criteria.

After the deliberation the committee unanimously **approved** the below list of projects amounting to **137,088,879.00** to be funded during the financial year **2021 – 2022.**

**MIN 11/09/2021: CLARIFICATION ON DISPARITY IN RENOVATION OF CLASSROOMS..**

The committee also clarified that the disparity in costs for renovation of classrooms was due to the proximity of different schools to source of materials for construction and the extend of scope of works also made some of the activities expensive i.e. some classrooms are in dilapidated conditions.

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| --- | --- | --- | --- | --- | --- | --- |
| **S/NO** | **NAME OF PROJECT** | **ORIGINAL COST ESTIMATE** | **CUMULATIVE ALLOCATION** | **ACTIVITIES** | **AMOUNT ALLOCATED** | **STATUS** |
|   |  **ADMINISTRATION AND RECURRENT EXPENDITURE** |   |
| 1 | Employees’ Salaries | 4,000,000.00 | - | Payment of staff salaries and gratuity | 4,000,000.00 | New |
| 2 | Goods And Services | 2,300,000.00 | - | Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea, Bursary Vetting Expenses | 2,300,000.00 | New |
| 3 | N.S.S.F | 60,000.00 | - | Payment of NSSF deductions. | 60,000.00 | New |
| 4 | N.H.I.F | 61,000.00 | - | Payment of NHIF deductions. | 61,000.00 | New |
| 5 | Committee Expenses | 1,800,000.00 | - | Payment of committee allowances,transport,conferences,Bursary Vetting Expenses | 1,800,000.00 | New |
|   | **MONITORING,EVALUATION AND CAPACITY BUILDING** |   |
| 6 | Goods And Services | 311,672.00 | - | Purchase of fuel repair &maintenance, printing,stationery,airtime,travel and subsistence. | 311,672.00 | New |
| 7 | Committee Expenses | 2,600,000.00 | - | Payment of committee sitting allowances,transport,conferences,Bursary vetting expenses | 2,600,000.00 | New |
| 8 | Ng-Cdfc/Pmc Capacity Building | 1,200,000.00 | - | Undertake training/Team Building of the PMCS and NGCDFC Staff on NG-CDF related issues | 1,200,000.00 | New |
|   |  **BURSARY** |   |
| 9 | Bursary Secondary School | 20,000,000.00 | - | Provision of bursary awards to needy students in secondary education institutions | 20,000,000.00 | New |
| 10 | Bursary Tertiary Institutions | 14,275,000.00 | - | Provision of bursary awards to needy students in tertiary institutions | 14,275,000.00 | New |
|   | Bureti NGCDF Social Security Program | 1,998,000.00 | - | Payment of NHIF medical cover to 333 vulnerable people in the constituency.(Each beneficiary is entitled to 6000 per year) | 1,998,000.00 | New |
|   |  **EMERGENCY** |   |
| 11 | Emergency | 7,192,207.00 | - | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00 | New |
|   | **SPORTS** |   |
| 12 | Sports Activities | 2,741,000.00 | - | To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits. | 2,741,000.00 | New |
|   | **PRIMARY SCHOOLS PROJECTS** |   |
| 13 | Koitabai Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 14 | Tembwo Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 15 | Chesingoro Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 16 | Kusumek Primary School | 1,200,000.00 | - | Renovation of 6 Classrooms to completion; Lintel fixing, flooring and Painting.  | 1,200,000.00 | New |
| 17 | Kabartegan Primary School | 950,000.00 | - | Renovation of 8 Classrooms to completion; replacement of leaking roofs, painting and Flooring.  | 950,000.00 | New |
| 18 | Chebwagan Primary School | 650,000.00 | - | Renovation of 4 Classrooms to completion; Verandah, painting and Flooring.  | 650,000.00 | New |
| 19 | Nganaset primary School | 1,400,000.00 | - | Renovation of 8 Classrooms to completion; Plaster, Painting and Flooring.  | 1,400,000.00 | New |
| 20 | Kapsogut Primary School | 1,100,000.00 | - | Renovation of 6 Classrooms to completion; Floor Tiling, painting and Roof painting.  | 1,100,000.00 | New |
| 21 | Kabitungu Primary School  | 900,000.00 | - | Renovation of 9 Classrooms to completion; Flooring and painting.  | 900,000.00 | New |
| 22 | Cheplanget Junior Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 23 | Bargiro Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New  |
| 24 | Bakitira Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 25 | Chebagal Primary School | 1,100,000.00 | - | Renovation of 3 Classrooms to completion; Flooring, Plastering and Painting.  | 1,100,000.00 | New |
| 26 | Koituk Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 27 | Ririat Primary School | 1,727,000 | 1,400,000.00 | Land purchase 1.2 Acre plus processing fee-Final payment.**NG-CDFC has submitted a land valuation report from a private valuer which was done in 2016.** | 327,000.00 | Ongoing |
| 28 | Kiptenden Primary School | 950,000.00 | - | Construction of one Classroom to Completion. | 950,000.00 | New |
| 29 | Kapsenetwet Primary School | 1,400,000.00 | - | Renovation of 7 Classrooms and 2 offices to completion; Plastering, Painting and Flooring.  | 1,400,000.00 | New |
| 30 | Kelboluk Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 31 | Roronya Primary School | 800,000.00 | - | Renovation of 2 Classrooms to Completion; Plastering, Painting and Flooring.  | 800,000.00 | New |
| 32 | Kapsumet Primary School | 1,800,000.00 | - | Construction of Administration Block to Completion-4 Offices  | 1,800,000.00 | New |
| 33 | Simoton Primary School | 1,000,000.00 | - | Land Purchase 0.5 AcreSubmit land valuation | 1,000,000.00 | New |
| 34 | Kibaraa Primary School | 800,000.00 | - | Renovation of 5 Classrooms to completion; Flooring, Painting and Glazing. | 800,000.00 | New |
| 35 | Wochi Primary School | 1,800,000.00 | - | Construction of Administration Block -4 Offices; Foundation, Walling and Roofing  | 1,393,000.00 | New |
| 36 | Cheborge Primary School | 1,000,000.00 | - | Renovation of 5 Classrooms to completion; Painting, Glazing and fixing of leaking roofs  | 1,000,000.00 | New |
| 37 | Kapsimbiri Primary School | 1,700,000.00 | - | Renovation of 7 Classrooms to completion; Plastering, Flooring and Painting. | 1,700,000.00 | New |
| 38 | Kaldit Primary School | 1,200,000.00 | - | Renovation of 6 Classrooms; Flooring to completion, Windows, Glazing and Painting.  | 1,200,000.00 | New |
| 39 | Kaptele Primary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 40 | Cheplanget Primary School | 1,500,000.00 | - | Renovation of 10 Classrooms to completion; Flooring, Painting and Glazing.  | 1,500,000.00 | New |
| 41 | Tepkutwet Primary School | 1,000,000.00 | - | Renovation of 8 No Classrooms to completion; Replacement of leaking Roofs. | 1,000,000.00 | New |
| 42 | Kamachumo Primary School | 5,500,000.00 | 2,000,000 | Completion to of 4 classrooms Storey Building to completion; Flooring, Plastering, Windows and Painting. | 3,500,000.00 | Ongoing |
|   | **SECONDARY SCHOOL PROJECTS** |   |
| 43 | Chelilis Secondary School | 2,000,000.00 | - | Partial Construction of a dormitory-Capacity 120 Students (Foundation, Columns) (the project had been initiated by parents) | 2,000,000.00 | New |
| 44 | Kamanamsim Secondary School  | 800,000.00 | - | Land Purchase 0.25AcresSubmit valuation | 800,000.00 | New |
| 45 | Chepkulgong Secondary School | 3,000,000.00 | - | Construction of a single science Laboratory-capacity 24 students per practical; Foundation, Walling, windows, flooring and Roofing. | 2,500,000.00 | New |
| 46 | Chebwagan Secondary School  | 1,500,000.00 | - | Partial Construction of Dormitory-Capacity 120 Students; Windows, Flooring, Doors and Painting.( The project was initiated by the parents)  | 1,500,000.00 | New  |
| 47 | Cheptendeniet Secondary School | 3,000,000.00 | - | Construction of a single science Laboratory-capacity 24 students per practical; Foundation, Walling, windows, flooring and Roofing. | 2,500,000.00 | New |
| 48 | Sosit Day Secondary School | 2,500,000.00 | 1,500,000 | Completion of a single science Laboratory-capacity 24 students per practical(Plumbing, Gas System, Worktops and Painting) | 1,000,000.00 | Ongoing |
| 49 | Rungut Secondary School | 2,500,000.00 | 1,500,000 | Completion of a single science Laboratory-capacity 24 students per practical(Plumbing, Gas System, Worktops and Painting) | 1,000,000.00 | Ongoing |
| 50 | Mabasi Secondary School | 1,800,000.00 | - | Construction of Administration block-4 Offices to completion; Foundation, Walling, Roofing and Plastering.  | 1,800,000.00 | New |
| 51 | Kapsinendet Secondary School | 8,200,000.00 | - | Purchase of a Isuzu FRR 90, 46 Seater school bus | 8,200,000.00  | New |
| 52 | Kaminjeiwet Secondary School | 8,200,000.00 | - | Purchase of a Isuzu FRR 90, 46 Seater school bus | 8,200,000.00 | New |
| 53 | Kapkatet High School | 8,200,000.00 | 7,160,000.00 | Purchase of a of 52 Seater school bus-Final Payment | 1,040,000.00 | Ongoing |
| 54 | Ngesumin Girls High School | 8,200,000.00 | 7,160,000.00 | Purchase of a of 52 Seater school bus-Final Payment  | 1,040,000.00 | Ongoing |
| 55 | Monoru Secondary School | 950,000.00 | - | Construction of one Classroom to Completion  | 950,000.00 | New |
| 56 | Kabitungu Secondary School | 950,000.00 | - | Construction of one Classroom to Completion | 950,000.00 | New |
| 57 | Tengecha Boys High School | 1,000,000.00 | - | Completion of a dormitory-Capacity 120 Students(Casting of suspended slab) (the project was initiated by parents) | 1,000,000.00 | New |
| 58 | Tengecha Girls High School | 1,000,000.00 | - | Completion of a dormitory-Capacity 120 Students (Casting of suspended slab) (the project was initiated by parents) | 1,000,000.00 | New |
| 59 | Kaproret Day Secondary School  | 5,500,000.00 | 3,000,000.00 (NG-CDFC yet to submit a change of activity for Kshs.3M) | Construction of 4No. Classrooms(storey building); Walling, Windows, Flooring and Roofing. | 2,500,000.00 | New |
| 60 | Sosit Girls Secondary School | 2,000,000.00 | - | Partial Construction of 2No. Classrooms; (storey building); Foundation and Column. The project was initiated by parents. | 2,000,000.00 | New |
| 61 | Lalagin Secondary School | 950,000.00 | - | Construction of one Classroom to Completion.  | 950,000.00 | New |
| 62 | Tepkutwet Secondary School | 1,800,000.00 | - | Construction of administration block to Completion-4 Offices. | 1,800,000.00 | New |
| 63 | Siongi Secondary School | 1,200,000.00 | - | Completion of Single Science Lab-Capacity 24 students per practical; Gas system, Work Tops and Painting. (the project was initiated by parents) | 1,200,000.00 | New |
|   | **SECURITY** |   |
| 64 | Bureti Deputy county commisioner's Residence | 400,000.00 | - | Renovation of 5 roomed Deputy county commisioner's Residence Block to completion; (Storey Building); Painting and Flooring | 400,000.00 | New |
|   |   |  |  | **TOTALS:** | **137,088,879.00** |   |

**MIN 12/09/2021: A.O.B**

The committee requested the Chairman that Monitoring and Evaluation for all the ongoing projects was necessary so as to monitor and ascertain the progress of those projects, the agreed with the members and suggested that the matter be discussed during the next meeting.

**MIN 13/09/2021: CLOSING PRAYER**.

The meeting ended at 12:30 PM with a prayer from Daisy Chepngeno.

**Minutes taken by Confirmed by**

**……………………….. ……………………….**

 **Irene Chepkorir Anthony Keter**

**NGCDFC Secretary NGCDFC Chairman**

 **Endorsed by**

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 **Esau Kemboi**

 **Fund Account Manager**