



NG-CDF BELGUT

National Government Constituencies Development Fund
Belgut Constituency
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MINUTES OF NG-CDPC MEETING OF BELGUT HELD ON 11TH JANUARY 2023 AT BELGUT NG-CDP BOARDROOM

MEMBERS PRESENT

1) Judith Cheruiyot	Deputy County Commissioner
2) Sharon Kapto	Fund Account Manager
3) Henry Kipsang Ngenoh	CDPC Chairman
4) Lilian Chemutai Maritim	CDPC Secretary
5) Tecler Chepkemoi	CDPC Member
6) Evans Kurgat	CDPC Member
7) Emily Sawe	CDPC Member
8) Kenneth Bii	CDPC Member
9) Marylyne Chepugeno	CDPC Member
10) Dennis Bett	CDPC Member

Preliminaries.

The meeting was called to order by the NG-CDPC Chairman at 9.30 am with a word of prayer from Sharon Kapto. The chairman welcomed all the members present for the meeting asked the PAM to brief them on the following agenda:

AGENDA;

1. Confirmation of previous minutes
2. Matters arising
3. On-going projects and new projects
4. Project Proposal FY 2022/2023

MINI/01/11/2023 CONFIRMATION OF THE PREVIOUS MINUTES.

The NG-CDPC chairman welcomed the secretary to read through minutes of the previous meeting. The minutes were proposed by Tecler Chepkemoi and seconded by Mr. Kurgat Evans and the entire committee confirmed to be true.





MIN2/11/1/2023 MATTERS ARISING

The FAM notified the members that the board has released Ksh. 7m to the NGCDFC account. The A.L.E was sent and the funds distributed to administration of Ksh. 2m and 5m to bursary.

The public participation was very successful and all the projects presented should be recorded on the ward report accordingly.

MIN3/11/1/2023 ONGOING PROJECTS AND NEW PROJECTS

From the total allocation of Ksh. 145,087,603 the NGCDFC approved statutory allocation of Ksh. 60,392,603.00. The balance will be shared among new projects and ongoing projects.

The FAM tabled a report that was sent to the board on ongoing projects totaling to Ksh. 22,375,000. These project should be considered for funding first before all the others are funded since then ongoing and value for money should be felt. The FAM also told members to consider funding these projects adequately to completion since they have now stalled for sometime. The ongoing projects including the pending activities and amount required for completion are as follows;

FY when the project was started	Project Name	Approved activity	Pending Activities	Balance to complete	Implementation Status	Remarks
19/20	Kesagethet Primary School	Construction of 8 classrooms, administration and tuition block, tuition and administration block, i.e. tiling and terrazzo, Ksh 2,800,000 .Construction of 2 door pit latrine Ksh 200,000 one being for FWD, construction of 8 door modern pit latrine Ksh 800,000 and purchase of 500 desks Ksh. 1,200,000 & purchase of office furniture Ksh 100,000	ramp construction	3,900,000	Ongoing -8 classrooms , administration and tuition block complete, 2 door pit latrine complete, 8 door pit latrine complete, purchase of 500 desk complete	Needs more funds



2020/2021	Kammas Secondary School	Construction of 60 student capacity science laboratory	construction of work tops, plastering and plumbing works	1,200,00	Ongoing - Roof, wall plaster, fixing doors & windows complete	Needs more funding
2019/2020	Chepkoton Girls Secondary School	Construction of Multi-purpose hall	plastering, fixing doors and windows, painting and floor finishes	3,575,000	Ongoing - Roofing complete	Needs more funding
2021/2022	Teldet Secondary school	Construction of 60 student capacity science laboratory	Plaster, floor, work tops and plumbing works	2,700,000	Ongoing - Roofing complete	Needs more funds
2020/2021	Belgut Sub county Police HQ and Station	Construction of 16 office police head quarters	Plumbing works, furniture equipping	1,700,000	Ongoing - all construction works complete	Needs more funds for furniture
2018/2019	cheptenye high school	Construction of a 200 capacity dormitory	Plumbing works, painting works, floor works	2,500,000	Ongoing - Ground floor complete	Needs more funds
2020/2021	Cheptorori et Secondary School	Construction of 100 student capacity library	Painting works, tiling of floor and ceiling	1,300,000	Ongoing - Roofing complete, openings and plaster	Needs more funds
2021/2022	Kaborok Day Secondary School	Construction of a 60 student capacity science laboratory	Plaster, floor, work tops and plumbing works	3,200,000	Ongoing - Roofing complete	Needs more funds

12/2/24



2019/2020	Kibingei Girls Secondary School	Construction of 160 students capacity dormitory	Painting, glazing and electrical works	800,000	Ongoing Roofing, walling, plaster, flooring complete	Needs more funds
2019/2020	Kabianga girls high school	Completion of 360 students capacity dormitory	walling and roofing of 2 nd floor	2,000,000	Ongoing Ground and 1 st floor complete	Needs more funds
2021/2022	Kipalmat primary school	Construction of 3 office and 1 staff room Administration Block to roofing level	Plaster to walls, ceiling and openings	1,300,000	Ongoing slab, walling and roofing complete	Needs more funds
2021/2022	Chepkutun g Secondary School	Completion of a tuition block with 6 number classrooms i.e. walling of 1st floor	Finishes plastering, fixing openings , ceiling and tiling	5,000,000	Ongoing 2 nd floor slab of 4no classrooms , walling and roofing complete	Needs more funds
2020/2021	Belgut Tapugen Starehe boys Centre	Completion to use of 3 classrooms i.e. casting of ground floor slab, walling, roofing, plastering	Tiling, painting and external finishes	1,800,000	Ongoing Walling, roofing plastering and openings complete	Needs more funds
2021/2022	Kipkoivan chiefs office	construction of 2 door pit latrine one to cater for PWD	Columns reinforcement, slab, walling and roofing	200,000	Ongoing Pit excavation only	Needs more funds
2016/2017	Kaborok primary school	Construction of 3 office and 1 staff room Administration Block to completion	Tiling, painting, Ceiling board and electricity	500,000	Ongoing slab, walling, roofing and plaster complete	Needs more funds
2019/2020	Kaplenency wet Primary School	Purchase of 0.5 acres land	Paid partly	300,000	Ongoing Partly paid	Needs more funds

2020/2021	Kapchebet B Primary School	Purchase of 0.3 acres land	Paid Partly	300,000	Ongoing Partly paid	Needs more funds
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The FAM tabled ward report that was presented during public participation for the 5 wards that the constituency has. The members discussed wards proposals that were held in wards taking into account the size of wards & population and approved the new projects amounting to Ksh. 62,320,000 that were identified during public participation exercise as indicated below;

WARD	PROJECT NAME	ACTIVITY	AMOUNT	WARD TOTAL
	PRIMARY SCHOOLS			
KABIANGA	Proposed Kaboson Primary school	Construction to completion of 2 classrooms	2,400,000.00	
	Proposed Sanga Primary School	Purchase of 0.4 acres of land	1,000,000.00	
	Proposed Rwandit Primary School	construction to completion of 1 classroom	1,200,000.00	
	Proposed Larnaiyat Primary School	construction to completion of 1 classroom	1,200,000.00	
	Chepnagai Primary School	construction to completion of 1 classroom	1,200,000.00	
	Simotwo Primary School	construction to completion of 1 classroom	1,300,000.00	
	Chebaraa Primary School	construction to completion of 1 classroom	1,200,000.00	
	Mobego Primary School	Construction to walling of 4 office Administration & 6 classroom block	3,000,000.00	
	Kapchebet B Primary School	Final payment of 0.3 acres of Land purchase	300,000.00	




	Simotini Primary School	construction to completion of 1 classroom Ksh. 1,200,000 and last payment for land purchase Ksh. 170,000	1,370,000.00	
	Kilelesh Primary School	construction to completion of 1 classroom	1,200,000.00	
	Ilondo Primary School	construction to roofing of 3 office Administration block	1,000,000.00	
	Itembe primary School	construction to completion of 1 classroom	1,200,000.00	17,570,000.00
WALDAI	Kiplalmat Primary School	Completion to use of administration i.e plastering, ceiling board and painting	1,300,000.00	
	Kiptenden Primary School	construction to completion of 1 classroom	1,200,000.00	
	Itanda Primary School	construction to roofing of 3 office Administration block	1,000,000.00	
	Kebeu Primary School	Renovation of 7 classroom i.e reroofing to completion of 7 no classrooms & glazing	900,000.00	
	Kaborok Primary School	Completion of 3 office administration Ksh. 400,000 i.e tiling, ceiling, painting & electricals and gate refurbishment Ksh. 100,000	500,000.00	
				4,900,000.00
SECRETUT /CHEPTOKORIEI	Chepkutbei Primary School	full purchase of 0.3 acres of land	1,150,000.00	
	Chemomson Primary School	construction to completion of 1 classroom and purchase of 60 desks Ksh. 195,000	1,395,000.00	
				2,545,000.00
KAPSUSER	Kapungungwo Primary School	construction to roofing of 3 office Administration block	1,000,000.00	




	Kapleiyemet Primary School		Final payment of 0.3 acres of Land purchase	300,000.00	
	Susumwet Primary school		Renovation of 6 classrooms. i.e tiling, painting and glazing	1,000,000.00	
	Mereonk Primary School		Purchase of 60 desks	200,000.00	2,500,000.00
	SECONDARY SCHOOLS PROJECTS				
KABLANGA	Proposed Chepembe Secondary School	Day	Construction to completion of 2 classrooms and 6 door pit latrine	3,100,000.00	
	Proposed Chemamul Secondary School	Girls	Construction to walling of 4 classrooms and 5 office Administration block	3,000,000.00	
	Proposed MasutSetet Secondary School	Day	Construction to completion of one classroom	1,200,000.00	
	Proposed Kapacheluch Secondary School	Day	Purchase of 0.3 acres of land	1,000,000.00	
	Kapitony Secondary School		Final payment for Land Purchase	1,000,000.00	
	Kapinaso Secondary School		Purchase of 67 seater Isuzu school bus	8,902,500.00	18,202,000.00
KAPSUSER	Chepkutung Secondary School		Completion of a tuition block with 6 number classrooms i.e. plastering and fixing windows & doors of 1st floor	2,800,000.00	2,800,000.00
SERETUT/ CHEPTORORIET	Chepkosilen Secondary School		Purchase of 46 seater Isuzu school bus	8,902,500.00	
WALDAI	Cheribo Secondary School		Furniture, and Construction of 1 Classroom to completion	1,600,000.00	8,902,500.00




	Cherongot Secondary School	Purchase of 80 lockers and chairs	500,000	
	Belgut Taptugen Starche Centre	Completion to use of 4 classrooms i.e plastering, ceiling, tiling, painting, electricals and erection to completion of staircase	1,800,000.00	
				3,900,000.00
SECURITY				
SERETUT/ CHEPTORORIET	Seretut Chiefs Office	construction to completion of 2 door pit latrine	300,000.00	300,000
KAPSUSER	Kipkoian Chiefs Office	Construction to completion of 2 door ablution block	200,000.00	200,000

The above new projects features only 4 wards i.e Kabianga, Kapsuser, Seretut/Cheptorriet and Waldai. One ward that is missing is Chaik, which has 11 primary schools only. The schools in this ward are taken care off development wise by two multinational (James Finally and Ekaterina Tea Company) through their CSR. During public participation the residents of this ward proposed bursaries only as their project. The NGCDFC used to buy revision books for these schools in the past but it wasn't during the just concluded public participation. The NGCDFCs resolved to increase bursary allocation for this ward since they have no project.

MUN4/11/1/2023 PROJECT PROPOSAL FY 2022/2023

The FAM tabled a circular from the board date 15th December 2022 on preparation and online submission of constituency project proposal for FY 2022/2023. The FAM read through the requirements as stated on the circular and the budget allocation of Ksh. 145,087,603. She mentioned on key requirements such as adhering to Strategic Plan, adhering to the statutory ceiling, giving priority to on going projects, Covid 19 Response projects and adhering to the ward report. Public participation was carried out on 4th 5th, 6th, 7th and 8th January 2023 and the report was used to develop this project proposal. The members deliberated on going projects and public participation report and agreed on the following projects;

	ALLOCATION		Original Cost	Cumulative Disbursement	Activity	Amount	Status
	145,087,603						
	Administration						



2110201	Contractual Employees	2,022,354.00	Nil	Payment of staff Basic Salaries for 8 staff	2,022,354.00	Ongoing
2110202	Casual Labor and internship	91,840.00	Nil	Payment of staff Basic Wages	91,840.00	Ongoing
2120201	NSSF	34,560.00	Nil	Employer Contribution to N.S.S.F	34,560.00	Ongoing
2710102	Gratuity-Contractual Employees	657,347.00	Nil	Payment of Gratuity to 8 NGCDDC Staff	657,347.00	Ongoing
2210101	Electricity	72,000.00	Nil	Payment of Electricity Charges	72,000.00	Ongoing
2210102	Water Sewerage Charges	10,000.00	Nil	Payment of Water & Sewerage charges	10,000.00	Ongoing
2210201	Telephone, Telex, Facsimile and Mobile Phone service	200,000.00	Nil	Payment of Telephone Expenses	200,000.00	Ongoing
2210202	Internet Connections	100,000.00	Nil	Payment of Internet Connections	100,000.00	Ongoing
2210203	Courier and Postal Services	284,321.06	Nil	Payment of Courier and postal Services	284,321.06	Ongoing
2210301	Travel Costs	60,000.00	Nil	Payment of Transport Expenses	60,000.00	Ongoing
2210303	Daily Allowance	600,000.00	Nil	Payment of Daily Subsistence Allowance	600,000.00	Ongoing
2210502	Publishing and Printing Services	100,000.00	Nil	Payment of Publishing and Printing Services	100,000.00	Ongoing
2210504	Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Ongoing
2210801	Catering services (receptions), Accommodation, Gifts, Food and Drinks	133,624.00	Nil	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	133,624.00	Ongoing



2210802	Other Committee expenses	1,093,395.00	Nil	Payment of other committee expenses	1,093,395.00	Ongoing
2210811	NGCDFC allowance	1,248,000.00	Nil	Payment of NGCDFC allowances charges	1,248,000.00	Ongoing
2210904	Motor Vehicle Insurance	150,000.00	Nil	Payment of Motor Vehicle Insurance	150,000.00	Ongoing
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	350,000.00	Nil	Purchase of General Office Supplies(papers, pencils, forms, small office equipment)	350,000.00	Ongoing
2211102	Supplies and Accessories for Computers and Printers	100,000.00	Nil	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	Ongoing
2211201	Refined Fuels and Lubricants for Transport	800,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	Ongoing
2211204	Other Fuels (wood, charcoal, cooking gas etc...)	18,000.00	Nil	Payment of other fuels (wood, charcoal, cooking gas expenses)	18,000.00	Ongoing
2211301	Bank service commission and charges	60,000.00	Nil	Payment of Bank service commission and charges	60,000.00	Ongoing
2220101	Maintenance Expenses- Motor Vehicles	300,000.00	Nil	Payment of Maintenance Expenses- NGCDFC Motor Vehicles	300,000.00	Ongoing
2220202	Purchase of Office Furniture and Equipment	100,000.00	Nil	Purchase of Office Furniture and Equipment	100,000.00	Ongoing
		8,635,441.06			8,635,441.06	
	MONITORING AND EVALUATION					
2210303	Daily Subsistence Allowance	330,000.00	Nil	Payment of Daily Subsistence Allowance	330,000.00	Ongoing





2210701	Travel Allowance on training	180,000.00	Nil	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	180,000.00	Ongoing
2210702	Remuneration of Instructors and Contract Based Training Services	200,000.00	Nil	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings)	200,000.00	Ongoing
2210704	Hire of Training Facilities and Equipment	270,000.00	Nil	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)	270,000.00	Ongoing
2210710	Accommodation Allowance	450,000.00	Nil	Payment of Accommodation Allowance	450,000.00	Ongoing
2210801	Catering services (receptions), Accommodation, Gifts, Food and Drinks	159,071.19	Nil	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	159,071.19	Ongoing
2210802	Other Committee expenses	270,000.00	Nil	Payment of other committee expenses	270,000.00	Ongoing
2210811	NGCDFC Allowance	2,240,000.00	Nil	Payment of NGCDFC allowances	2,240,000.00	Ongoing
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000.00	Nil	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)	50,000.00	Ongoing
2211201	Refined Fuels and Lubricants for Transport	100,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	Ongoing
		4,249,071.19			4,249,071.19	
	ENVIRONMENT					





	Kahiang'a Primary School	200,000.00		purchase of one 250 litres energy saving jikos	200,000.00	New
	Kaplemeiywet Primary School	400,000.00		Storm water drainage and paving works i.e trench excavation, concrete works including reinforcement of sides, half round channels and supply of paving blocks to cover	400,000.00	New
	Kapchebet B Primary School	200,000.00		purchase of one 250 litres energy saving jikos	200,000.00	New
		800,000.00			800,000.00	
	SPORTS					
	Constituency sports tournaments	2,000,000.00		To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs and facilitate regional sports tournament	2,000,000.00	New
		2,000,000.00			2,000,000.00	
	EMERGENCY					
	Emergency	7,636,190.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
		7,636,190.00			7,636,190.00	
	BURSARY					
	Bursary Secondary Schools/Day School	27,000,000.00		Payment of bursary to needy student	27,000,000.00	New
	Bursary Tertiary Schools	9,271,900.75		Payment of bursary to needy students in various colleges and universities	9,271,900.75	New



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		36,271,900.75			36,271,900.75	
	OVERSIGHT COMMITTEE					
	Travel Costs	60,000.00		Payment of travel cost	60,000	New
	Advertising, Awareness and Publicity Campaigns	40,000.00		Payment of Advertising, Awareness and Publicity Campaigns	40,000	New
	COC Members Allowance	500,000.00		Payment of COC allowances charges	500,000	New
	Other COC expenses	100,000.00		Payment of other committee expenses	100,000	New
	Refined Fuels and Lubricants for Transport	100,000.00		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000	New
		800,000.00			800,000.00	
	PRIMARY					
	Proposed Kaboson Primary school	2,400,000.00		Construction to completion of 2 classrooms	2,400,000.00	New
	Proposed Sanga Primary School	1,000,000.00		Purchase of 0.4 acres of land	1,000,000.00	New
	Proposed Kwandit Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
	Proposed Lamaiyat Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
	Chepnagai Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New

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Simotwo Primary School	1,300,000.00		construction to completion of 1 classroom	1,300,000.00	New
Chebaraa Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
Mobege Primary School	12,000,000.00		Construction to walling of 4 office Administration & 6 classroom block	3,000,000.00	New
Kiplalmai Primary School	2,300,000.00	1,000,000.00	Completion to use of 3 office and 1 staffroom administration i.e plastering, ceiling board and painting	1,300,000.00	On-going
Kapleiyemel Primary School	1,500,000.00	1,200,000.00	Final payment of 0.3 acres of Land purchase	300,000.00	On-going
Kapehebet B Primary School	950,000.00	650,000.00	Final payment of 0.3 acres of Land purchase	300,000.00	On-going
Simonin Primary School	1,170,000	1,000,000	last payment for land purchase Kshs. 170,000	170,000.00	On-going
Simonin Primary School	1,200,000.00	1,000,000	construction to completion of 1 classroom	1,200,000.00	New
Chepkutbei Primary School	1,150,000.00		full purchase of 0.3 acres of land	1,150,000.00	New
Kesageti Primary School	30,000,000.00	26,100,000.00	Completion to use of 8 classroom tuition and 4 office & a staff room administration block i.e. payment of increased dimensions of verandah from the foundation slab, suspended slab, floor finishes, roofing and roofing of the ramp.	3,900,000.00	On-going
Kilethen Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
Kiptenden Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New

	Itanda Primary School	2,400,000.00		construction to roofing of 3 office Administration block	1,000,000.00	New
	Kebea Primary School	900,000.00		Renovation to completion of 7 classroom i.e re-roofing of 7 no classrooms & glazing	900,000.00	New
	Kaborok Primary School	1750,000.00	1,250,000.00	Completion of 3 office administration Ksh. 400,000 i.e tiling, ceiling, painting & electricals and gate refurbishment Ksh. 100,000	500,000.00	On-going
	Chemomon Primary School	1,400,000.00		construction to completion of 1 classroom of Ksh. 1,200,000 purchase of 60 desks Ksh 195,000	1,395,000.00	New
	Itondo Primary School	2,400,000.00		construction to roofing of 3 office Administration block	1,000,000.00	New
	Itembe primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
	Kabungungwo Primary School	2,400,000.00		construction to roofing of 3 office Administration block	1,000,000.00	New
	Susumwet Primary school	1,000,000.00		Renovation to completion of 6 classrooms. i.e tiling, painting and glazing	1,000,000.00	New
	Mereonik Primary School	200,000.00		Purchase of 60 desks	200,000.00	New
					31,415,000.00	
	SECONDARY SCHOOLS PROJECTS					
	Proposed Cheptembe Day Secondary School	3,100,000.00		Construction to completion of 2 classrooms Ksh.2,500,000 and 6 door pit latrine with one chamber for persons living with disability Ksh. 600,000	3,100,000.00	New




	Proposed Chemamul Girls Secondary School	9,000,000.00		Construction to walling of 4 classrooms and 5 office Administration block	3,000,000.00	New
	Proposed MasutSoret Day Secondary School	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
	Proposed Kapchelech Day Secondary School	1,000,000.00		Purchase of 0.3 acres of land	1,000,000.00	New
	Chepkutung Secondary School	8,000,000.00	3,000,000.00	Completion of a tuition block with 4 number classrooms and 4 offices i.e. plastering and fixing windows & doors of 1st floor	2,800,000.00	On-going
	Chepkolot Girls Secondary School	14,475,000.00	10,800,000.00	Completion to use of 900 student capacity of a multi-purpose hall - payment of extra works i.e introduction of terrazzo, extra columns (omitted in the bty) and construction of dais	3,575,000.00	On-going
	Cheptenye Boys Secondary School	9,000,000.00	5,500,000.00	Completion to use of 200 student capacity dormitory i.e plastering, floor finishes, glazing, painting, plumbing works. Co funding with the school	2,500,000.00	On-going
	Kibingei Girls Secondary School	6,800,000.00	5,450,000.00	Completion to use of 160 student dormitory i.e ceiling board, external finishes, and painting(cofounding with the school K.shs 650,000)	800,000.00	On-going
	Karua Secondary School	4,500,000.00	3,400,000.00	Completion to use of science 60 student capacity laboratory i.e plumbing, works tops, floor finishes & painting	1,200,000.00	On-going





	Teldet Secondary School	4,500,000.00	1,800,000.00	Completion to use of science 60 student capacity laboratory i.e fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	2,700,000.00	On-going
	Kaborok Day Secondary School	4,400,000	1,200,000.00	Completion to use of science 60 student capacity laboratory i.e fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	3,200,000.00	On-going
	Cheptoroiet Secondary School	3,500,000.00	2,200,000.00	Completion to use of 100 student capacity library i.e ceiling, electrical, tiling and painting. Shelving , purchase of 8 tables and 70 chairs	1,300,000.00	On-going
	Kapmaso Secondary School	8,902,500.00		Purchase of 46 seater Isuzu school bus	8,902,500.00	New
	Chepkositen Secondary School	8,902,500.00		Purchase of 46 seater Isuzu school bus	8,902,500.00	New
	Kabanga Girls Secondary School	10,000,000.00	4,000,000.00	Phase 2 of construction of 1 st floor 150 capacity dormitory i.e. Tiling, walling of 2 nd floor and plumbing works of the ablution.	2,000,000.00	On-going
	Kapitiyony Secondary School	1,000,000.00		Purchase of 0.5 acres of land	1,000,000.00	New
	Cheribo Secondary School	1,600,000.00		Construction to completion of one classroom @1,200,000 and fittings with wooden book shelves @400,000	1,600,000.00	New
	Cherongot Secondary School	500,000		Purchase of 80 lockers and chairs	500,000	New





	Belgut Taplugen Starehe Centre	4,500,000.00	2,700,000.00	Completion to use of 3 classrooms i.e plastering, ceiling, tiling, painting, electricals and erection to completion of staircase	1,800,000.00	On-going
					51,080,000.00	
	SECURITY					
	Belgut Sub county Police HQ and Station	10,200,000.00	8,500,000.00	Completion to use of 16 office police station/HQ. Payment of variations i.e. introduction of slab on 3 cells & armory, heavy earthworks and increased dimensions.	1,700,000.00	On-going
	Seretui Chiefs Office	300,000.00		construction to completion of 2 door pit latrine with one chamber to cater for persons living with disability	300,000.00	New
	Kipkoian Chiefs Office	400,000.00	200,000.00	Construction to completion of 2 door ablution block.	200,000.00	On-going
				145,087,603	2,200,000.00	
					145,087,603.	

The members noted that some of the above new projects have not been funded to completion this financial year, while Other on going have been funded for the 2nd time and will be completed next financial year as the NGCDF Act allows a project to be funded not more than 3 financial years. It was the member's discretion as to why funding is spread for a number of financial years is because of the cost involved and the number of projects that require urgent attention in the constituency. Members also saw the need to focus on completing on going projects first and for new projects they decided to fund them to a certain level so that they can complete them in the subsequent financial years so long as it doesn't stall or drag for more than 3 financial years. The members discussed and committed themselves that they will fund the new projects (not fully funded) for completion in the next financial year. The buses allocation too is justified through the quotations attached.





Salaries for the eight staff was budgeted for 9 months since as at close of financial year (30th June 2022) salaries vote head had a balance of Ksh. 2,993,128. This means the balance is enough to pay salaries for the next 10 months and gratuity of the same number of months.

Kesagehet Primary School and Belgut Sub county police Head quarters/station were understated and overstated respectively on the on going projects report. Correct calculations have been made and the amount revised to what is stated on the proposal above as the final amount required to complete these projects to use.

Chepketon Girls Secondary School and Belgut Sub county Police HQ and Station have their original cost change due to the variations on the activities that were not included in the bill of quantities. This is the last financial year these projects are being funded.

Kibingei Girls Secondary School project is a co funding between the school and the CD/FCs. The school was required to contribute Ksh.650, 000 from the total Ksh. 1450,000 that is stated in the ongoing projects report. Attached are copies of minutes indicating the same.

Kablanga Girls Secondary School project is funded in phases. Phase one (ground floor) is complete and in use. The members agreed to fund it with Ksh 2m this financial year and the balance be funded next financial year.

Annexes to the Proposal

Item	Salaries	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (Pa)
Payment of Salaries							
		Clerk of Works	CSG11	1	41,320.00	41,320.00	371,880.00
		Accounts Assistant	CSG11	1	38,284.00	38,284.00	344,556.00
		Clerical Officer	CSG12	1	31,394.00	31,394.00	282,546.00
		Records Management Assistant	CSG12	1	31,394.00	31,394.00	282,546.00



	Driver	CSG13	1	31,394.00	31,394.00	282,546.00
	Support Staff	CSG14	1	18,960.00	18,960.00	170,640.00
	Support Staff	CSG14	1	18,960.00	18,960.00	170,640.00
	Support Staff	CSG14	1	13,000.00	13,000.00	117,000.00
	Subtotals					2,022,354.00
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (Pa)
Payment of Gratuity						
	Clerk of Works	CSG11	1.00	10,949.00	10,949.00	131,390.00
	Accounts Assistant	CSG11	1.00	10,008.00	10,008.00	120,097.00
	Clerical Officer	CSG12	1.00	7,872.00	7,872.00	94,466.00
	Records Management Assistant	CSG12	1.00	7,872.00	7,872.00	94,466.00
	Driver	CSG13	1.00	7,872.00	7,872.00	94,466.00
	Support Staff	CSG14	1.00	4,018.00	4,018.00	48,211.00
	Support Staff	CSG14	1.00	4,018.00	4,018.00	48,211.00
	Support Staff	CSG14	1.00	2,170.00	2,170.00	26,040.00
	Subtotals					657,347.00
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)	




NSSF	Employer Contribution to NSSF	8.00	360	2,880.00	34,560.00
Subtotals					34,560.00

ADMINISTRATION					
Goods and Services					
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)
Electricity	Payment of Electricity Charges	12		6,000.00	72,000.00
Water& Sewerage Charges	Payment of Water & Sewerage charges				10,000.00
Telephone, Telex, Facsimile and Mobile Phone service	Payment of Telephone Expenses			16,666.70	200,000.00
Internet Connections	Payment of Internet Connections	10.00		100,000	100,000.00
Courier and Postal Services	Payment of Courier and postal Services				284,321.06
Publishing and Printing Services	Payment of Publishing and Printing Services				100,000.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				50,000.00
Catering services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks				133,624.00

General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies(papers, pencils, forms, small office equipment)					350,000.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers					100,000.00
Subtotal						1,399,945.06
Travelling and Accommodation Expenses						
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses					60,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance					600,000.00
Subtotal						660,000.00
Committee Expenses						
Other Committee expenses	Payment of other committee expenses					1,093,395.00
NGCDFC allowance	Members	9.00	10,000.00	90,000.00		1,080,000.00
	Chair	1.00	14,000.00	14,000.00		168,000.00
Subtotal						2,341,395.00
Other Expenses						
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance					150,000.00
Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses)					18,000.00

Bank service commission and charges	Payment of Bank service commission and charges				60,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				800,000.00
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses- NGCDFC Motor Vehicles				300,000.00
Purchase of Office Furniture and Equipment	Purchase of Office Furniture and Equipment				100,000.00
Subtotal					1,428,000.00
TOTALS					8,635,441.06

MONITORING AND EVALUATION						
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)	
Travel and accommodation						
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	5.00	11200		56,000.00	
	Payment of Daily Subsistence Allowance	9.00	10000	3	270,000.00	
	Payment of Daily Subsistence Allowance	1.00	4000		4,000.00	

Travel Allowance on training	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDRC Trainings)	180	1200		180,000.00
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	15.00	10,000	150,000.00	450,000.00
Subtotal					960,000.00
Goods and Services					
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDRC Trainings)				200,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDRC Trainings)				270,000.00
Catering services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks				159,071.19
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)				50,000.00
Subtotal					679,071.19
Committee Expenses					
Other Committee expenses	Payment of other committee expenses				270,000.00
NGCDFC Allowance	Payment of NGCDFC allowances	14.00	10,000	140,000.00	2,240,000.00
Subtotal					2,510,000.00
Other Expenses					



Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles					100,000.00
Subtotals						100,000.00
					4,249,071.19	

CONSTITUENCY OVERSIGHT COMMITTEE						
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)	
Travel and Accommodation						
Travel Costs	(Airlines, Bus, Railway, Mileage Allowances, etc.)	5.00	1200	6,000.00	60,000.00	
Subtotal					60,000.00	
Goods and Services						
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				40,000.00	
Subtotal					40,000.00	
Committee Expenses						
COC Members Allowance	Payment of COC allowances charges	5.00		25,000.00	500,000.00	
Other COC expenses					100,000.00	




Subtotal							600,000.00
Other Expenses							
Refined Fuels and Lubricants for Transport							100,000.00
	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles						
Subtotal							100,000.00
TOTALS							800,000.00

ADJOURNMENT

There being no other business the meeting came to an end at 1700hrs by a word of prayer from Tecler Tonui

Prepared by;

Secretary, LILYN MARIAN Sign [Signature] Date 13/03/2023

Confirmed by;

NG-CDPC Chairman, N GIEGOH H. KIPSAKIA Sign [Signature] Date 13/03/2023

Fund Account Manager, SHARON WATO Sign [Signature] Date 13/03/2023

**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 192

CONSTITUENCY NAME: BELGUT

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
192/AP1	Administration/Recurent	8,635,441.06
192/AP2	Monitoring and evaluation/Capacity Building	4,249,071.19
192/2640100	Bursary/Mocks/Cats	36,271,900.75
192/2640200	Emergency Projects	7,636,190.00
192/2640507	Security Projects	2,200,000.00
192/2640509	Sports Activities	2,000,000.00
192/2640510	Environmental Projects	800,000.00
192/2630209	Capital Grants to Primary Schools	31,415,000.00
192/2630210	Capital Grants to Secondary Schools	51,050,000.00
192/114	Constituency Oversight Committee	800,000.00
	TOTAL	145,087,603.00

NGENOH H. KIPSANG

Chairman

Signature

13, 03, 2023

Date

SHARON KAPTO

Fund Manager

**FUND ACCOUNT MANAGER
BELGUT NG-CDF
P. O. Signature 20205
SOSIOT**

13, 03, 2023

Date

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name; BELGUT County Kericho

Project Number AP1

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost

Estimates, in Ksh 800,000.00 dated

Amount allocated

last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC Allowance	4-0035-192-2210802-114-2022-2023-17	Payment of COC allowances charges	New Project	500,000.00
Other COC Expenses	4-0035-192-2210802-114-2022-2023-18	Payment of other committee expenses	New Project	100,000.00
Travel Costs	4-0035-192-2210401-114-2022-2023-1	Payment of travel cost	New Project	60,000
Advertising, Awareness and Publicity Campaigns	4-0035-192-2210504-114-2022-2023-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	40,000
Refined Fuels and Lubricants for Transport	4-0035-192-2211201-114-2022-2023-21	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	40,000
			TOTAL:	800,000.00

Person completing form

SIGNATURE: DATE: 13 / 03 / 2023
NAME: CHARLES KAPTO POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
South Rift Regional Sports Tournament	4-0035-192-2640509-112-2022-2023-1	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
Constituency sports tournaments	4-0035-192-2640509-112-2022-2023-2	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	New Project	1,700,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

13, 03, 2023

NAME:

SHARON KAPTO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kablanga Primary School	4-0035-192-2640510-110-2022-2023-1	purchase of one 250 litres energy saving jikos	New Project	200,000.00
Kaplemywet Primary School	4-0035-192-2640510-110-2022-2023-2	Storm water drainage and paving works i.e trench excavation, concrete works including reinforcement of sides, half round channels and supply of paving blocks to cover	New Project	400,000.00
Kapchebet B Primary School	4-0035-192-2640510-110-2022-2023-3	purchase of one 250 litres energy saving jikos	New Project	200,000.00
TOTAL:				800,000.00

Person completing form

SIGNATURE:



DATE:

13, 03, 2023

NAME:

SHARON KAPTO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Belgut Sub county Police HQ and Station	4-0035-192-2640507-113-2022-2023-1	Completion to use of 16 office police station/HQ. Payment of variations i.e. introduction of slab on 3 cells & armory, heavy earthworks and increased dimensions.	Ongoing Project	1,700,000.00
Seretut Chiefs Office	4-0035-192-2640507-113-2022-2023-2	construction to completion of 2 door pit latrine with one chamber to cater for persons living with disability	New Project	300,000.00
Kipkoiyan Chiefs Office	4-0035-192-2640507-113-2022-2023-3	Construction to completion of 2 door ablution block.	Ongoing Project	200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:

DATE:

13 / 05 / 2023

NAME:

SHARON KAPTO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0035-192-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

13, 03, 2023

NAME:

POSITION:

SHARON KAPTO

FUND MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,271,900.75 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools/Day School	4-0035-192-2640101-103-2022-2023-1	Payment of bursary to needy student	New Project	27,000,000.00
Bursary Tertiary Schools	4-0035-192-2640102-103-2022-2023-2	Payment of bursary to needy students in various colleges and universities	New Project	9,271,900.75
TOTAL:				36,271,900.75

Person completing form



SIGNATURE:

DATE:

13, 03, 2023

NAME:

SHARON KAPTO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,635,441.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0035-192-2110000-100-2022-2023-1	Payment of staff Basic Salaries for 8 staff	New Project	2,022,354.00
Casual Labor and internship	4-0035-192-2110000-100-2022-2023-2	Payment of staff Basic Wages	New Project	91,840.00
NSSF	4-0035-192-2120101-100-2022-2023-3	Employer Contribution to N.S.S.F	New Project	34,560.00
	4-0035-192-2710102-100-2022-2023-4	Payment of Gratuity to 8 NGCDFC Staff	New Project	657,347.00
Electricity	4-0035-192-2210101-100-2022-2023-5	Payment of Electricity Charges	New Project	72,000.00
Water Sewerage Charges	4-0035-192-2210102-100-2022-2023-6	Payment of Water & Sewerage charges	New Project	10,000.00
Telephone, Telex, Facsimile and Mobile Phone service	4-0035-192-2210201-100-2022-2023-7	Payment of Telephone Expenses	New Project	200,000.00
Internet Connections	4-0035-192-2210202-100-2022-2023-8	Payment of Internet Connections	New Project	100,000.00
Courier and Postal Services	4-0035-192-2210203-100-2022-2023-9	Payment of Courier and postal Services	New Project	284,321.06
Travel Costs (airlines, bus, railway, mileage)	4-0035-192-2210301-100-2022-2023-10	Payment of Transport Expenses	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

allowances, etc.)				
Daily Subsistence Allowance	4-0035-192-2210303-100-2022-2023-11	Payment of Daily Subsistence Allowance	New Project	600,000.00
Publishing and Printing Services	4-0035-192-2210602-100-2022-2023-12	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0035-192-2210504-100-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering services	4-0035-192-2210801-100-2022-2023-14	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	133,624.00
Other Committee expenses	4-0035-192-2210802-100-2022-2023-15	Payment of other committee expenses	New Project	1,093,395.00
NGCDFC allowance	4-0035-192-2210802-100-2022-2023-16	Payment of NGCDFC allowances charges	New Project	1,248,000.00
Motor Vehicle Insurance	4-0035-192-2210804-100-2022-2023-17	Payment of Motor Vehicle Insurance	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0035-192-2211101-100-2022-2023-18	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	350,000.00
Supplies and Accessories for Computers and Printers	4-0035-192-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0035-192-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	800,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0035-192-2211204-100-2022-2023-21	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	18,000.00
Bank service commission and charges	4-0035-192-2211301-100-2022-2023-22	Payment of Bank service commission and charges	New Project	60,000.00
Maintenance Expenses- Motor Vehicles	4-0035-192-2220101-100-2022-2023-23	Payment of Maintenance Expenses -NGCDFC Motor Vehicles	New Project	300,000.00
Purchase of Office Furniture and Equipment	4-0035-192-3111000-100-2022-2023-24	Purchase of Office Furniture and Equipment	New Project	100,000.00
TOTAL:				8,635,441.06

Person completing form

SIGNATURE:

DATE:

13 / 03 / 2023

NAME:

POSITION:

FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,249,071.19 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0035-192-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	330,000.00
Travel Allowance on training	4-0035-192-2210301-111-2022-2023-5	Payment of Travel of NGCDPC, National Government officers and PMC (PMC, NGCDPC Staff & NCDPC Trainings)	New Project	180,000.00
Remuneration of Instructors and Contract Based Training Services	4-0035-192-2210702-111-2022-2023-7	Payment of Instructors and Contract Based Training Services (PMC, NGCDPC Staff & NCDPC Trainings)	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0035-192-2210704-111-2022-2023-9	Hire of Training Facilities and equipment (PMC, NGCDPC Staff & NCDPC Trainings)	New Project	270,000.00
Accommodation Allowance	4-0035-192-2210402-111-2022-2023-10	Payment of Accommodation Allowance	New Project	450,000.00
Catering services	4-0035-192-2210801-111-2022-2023-11	Payment of Catering Services (receptions), Accommodation (Gifts, Food and Drinks)	New Project	159,071.19
Other Committee expenses	4-0035-192-2210802-111-2022-2023-12	Payment of other committee expenses	New Project	270,000.00
NGCDPC Allowance	4-0035-192-2210811-111-2022-2023-13	Payment of NGCDPC allowances	New Project	2,240,000.00
General Office	4-0035-192-2211101-111-2022-2023-14	Purchase of General Office	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		supplies(Papers, Pencils, forms, Small office equipment)		
Refined Fuels and Lubricants for Transport	4-0035-192-2211201-111-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
TOTAL:				4,249,071.19

Person completing form



SIGNATURE:

DATE:

13, 03, 2023

NAME:

SILAKEN KAPTO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT County Kericho

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 51,080,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Cheplembe Day Secondary School	4-0035-192-2630210-263-2022-2023-1	Construction to completion of 2 classrooms Ksh.2,500,000 and 6 door pit latrine with one chamber for persons living with disability Ksh. 600,000	New Project	3,100,000.00
Proposed Chemamul Girls Secondary School	4-0035-192-2630210-263-2022-2023-2	Construction to walling of 4 classrooms and 5 office Administration block	New Project	3,000,000.00
Proposed MasutSotet Day Secondary School	4-0035-192-2630210-263-2022-2023-3	Construction to completion of one classroom	New Project	1,200,000.00
Proposed Kapchelech Day Secondary School	4-0035-192-2630210-263-2022-2023-4	Purchase of 0.3 acres of land	New Project	1,000,000.00
Chepkulung Secondary School	4-0035-192-2630210-263-2022-2023-5	Completion of a tuition block with 4 number classrooms and 4 offices i.e. plastering and fixing windows & doors of 1st floor	Ongoing Project	2,800,000.00
Chepkolon Girls Secondary School	4-0035-192-2630210-263-2022-2023-6	Completion to use of 900 student capacity of a multi-purpose hall - payment of extra works i.e introduction of terrazzo, extra columns (omitted in the bid) and construction of data	Ongoing Project	3,575,000.00
Cheptenye Boys	4-0035-192-2630210-263-2022-2023-7	Completion to use of 200	Ongoing	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		student capacity dormitory i.e plastering, floor finishes, glazing, painting, plumbing works. Co funding with the school	Project	
Kibingol Girls Secondary School	4-0035-192-2630210-263-2022-2023-8	Completion to use of 160 student dormitory i.e ceiling board, external finishes, and painting(colouring with the school Kshs 650,000)	Ongoing Project	800,000.00
Kamaas Secondary School	4-0035-192-2630210-263-2022-2023-9	Completion to use of science 80 student capacity laboratory i.e plumbing, works tops, floor finishes & painting	Ongoing Project	1,200,000.00
Teldet Secondary School	4-0035-192-2630210-263-2022-2023-10	Completion to use of science 60 student capacity laboratory i.e fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	Ongoing Project	2,700,000.00
Kaborok Day Secondary School	4-0035-192-2630210-263-2022-2023-11	Completion to use of science 60 student capacity laboratory i.e fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	Ongoing Project	3,200,000.00
Cheptoroiet Secondary School	4-0035-192-2630210-263-2022-2023-12	Completion to use of 100 student capacity library i.e ceiling, electrical, tiling and painting. Shelving, purchase of 8 tables and 70 chairs	Ongoing Project	1,300,000.00
Kapmaso Secondary School	4-0035-192-2630210-263-2022-2023-13	Purchase of 46 seater Isuzu school bus	New Project	8,902,500.00
Chepkosien Secondary School	4-0035-192-2630210-263-2022-2023-14	Purchase of 46 seater Isuzu school bus	New Project	8,902,500.00
Kabianga Girls Secondary School	4-0035-192-2630210-263-2022-2023-15	Phase 2 of construction of 1st floor 150 capacity dormitory i.e. Tiling, walling of 2nd floor and plumbing works of the ablution	Ongoing Project	2,000,000.00
Kapkitony Secondary School	4-0035-192-2630210-263-2022-2023-16	Purchase of 0.5 acres of land	New Project	1,000,000.00
Cheribo Secondary School	4-0035-192-2630210-263-2022-2023-17	Construction to completion of one classroom@1,200,000 and fittings with wooden book shelves @400,000	New Project	1,600,000.00
Cherongot Secondary School	4-0035-192-2630210-263-2022-2023-18	Purchase of 90 lockers and chairs	New Project	500,000.00
Belgut Taptugen Starehe Centre	4-0035-192-2630210-263-2022-2023-19	Completion to use of 3 classrooms i.e plastering, ceiling, tiling, painting, electricals and erection to completion of staircase	New Project	1,800,000.00
TOTAL:				51,080,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

FUND ACCOUNTY MANAGER
BELGOT NG-CDF
P. O. BOX 20205
805101

SIGNATURE:

DATE:

13, 03, 2023

NAME:

SHARON WAPTO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT County Kericho

Project Number 2830209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,415,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Kabeson Primary school	4-0035-192-2830209-263-2022-2023-1	Construction to completion of 2 classrooms	New Project	2,400,000.00
Proposed Sanga Primary School	4-0035-192-2830209-263-2022-2023-2	Purchase of 0.4 acres of land	New Project	1,000,000.00
Proposed Rwandit Primary School	4-0035-192-2830209-263-2022-2023-3	construction to completion of 1 classroom	New Project	1,200,000.00
Proposed Lamalyat Primary School	4-0035-192-2830209-263-2022-2023-4	construction to completion of 1 classroom	New Project	1,200,000.00
Chepnagai Primary School	4-0035-192-2830209-263-2022-2023-5	construction to completion of 1 classroom	New Project	1,200,000.00
Simotwo Primary School	4-0035-192-2830209-263-2022-2023-6	construction to completion of 1 classroom	New Project	1,300,000.00
Chebaraa Primary School	4-0035-192-2830209-263-2022-2023-7	construction to completion of 1 classroom	New Project	1,200,000.00
Mobego Primary School	4-0035-192-2830209-263-2022-2023-8	Construction to walling of 4 office Administration & 6 classroom block	New Project	3,000,000.00
Kiplimat Primary School	4-0035-192-2830209-263-2022-2023-9	Completion to use of 3 office and 1 staffroom administration i.e plastering, ceiling board and painting	Ongoing Project	1,300,000.00
Kapleymet	4-0035-192-2830209-263-2022-2023-10	Final payment of 0.3 acres of	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		Land purchase		
Kapchebel B Primary School	4-0035-192-2630209-263-2022-2023-11	Final payment of 0.3 acres of Land purchase	New Project	300,000.00
Sinorin Primary School	4-0035-192-2630209-263-2022-2023-12	last payment for land purchase Ksh. 170,000	Ongoing Project	170,000.00
Chepkurbei Primary School	4-0035-192-2630209-263-2022-2023-13	purchase of 0.3 acres of land	New Project	1,150,000.00
Kesagebet Primary School	4-0035-192-2630209-263-2022-2023-14	Completion to use of 8 classroom tuition and 4 office & a staff room administration block i.e. payment of increased dimensions of verandah from the foundation slab, suspended slab, floor finishes, roofing and racking of the ramp.	Ongoing Project	3,900,000.00
Kilelen Primary School	4-0035-192-2630209-263-2022-2023-15	construction to completion of 1 classroom	New Project	1,200,000.00
Kiplenden Primary School	4-0035-192-2630209-263-2022-2023-16	construction to completion of 1 classroom	New Project	1,200,000.00
Itanda Primary School	4-0035-192-2630209-263-2022-2023-17	construction to roofing of 3 office Administration block	New Project	1,000,000.00
Kaben Primary School	4-0035-192-2630209-263-2022-2023-18	Renovation to completion of 7 classroom i.e re-roofing of 7 no classrooms & glazing	New Project	900,000.00
Kaborek Primary School	4-0035-192-2630209-263-2022-2023-19	Completion of 3 office administration Ksh. 400,000 i.e tiling, ceiling, painting & electricals and gate refurbishment Ksh. 100,000	New Project	500,000.00
Chemason Primary School	4-0035-192-2630209-263-2022-2023-20	construction to completion of 1 classroom of Ksh. 1,200,000 purchase of 60 desks Ksh 195,000	New Project	1,395,000.00
Itondo Primary School	4-0035-192-2630209-263-2022-2023-21	construction to roofing of 3 office Administration block	New Project	1,000,000.00
Itembe primary School	4-0035-192-2630209-263-2022-2023-22	construction to completion of 1 classroom	New Project	1,200,000.00
Kabungungwo Primary School	4-0035-192-2630209-263-2022-2023-23	construction to roofing of 3 office Administration block	New Project	1,000,000.00
Susumwet Primary school	4-0035-192-2630209-263-2022-2023-24	Renovation to completion of 6 classrooms. i.e tiling, painting and glazing	New Project	1,000,000.00
Mereonik Primary School	4-0035-192-2630209-263-2022-2023-25	Purchase of 60 desks	New Project	200,000.00
Sinorin Primary School	4-0035-192-2630209-263-2022-2023-26	construction to completion of 1 classroom	New Project	1,200,000.00
TOTAL:				31,415,000.00

Person completing form

SIGNATURE:



DATE:

13, 03, 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: SHARON KAPTO POSITION: FUND MANAGER



National Government Constituencies Development Fund
Belgut Constituency
P.O Box 1 - 20200
Sosit
Cell:

Email:

Website: www.ngcdf.go.ke

13th Mar, 2023.

Our ref: NG-CDF /BEL/VOL. 1

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD
P.O BOX 46682-00100
NAIROBI.

Dear Sir,

RE: PROPOSAL FY 2022/2023:

Sir, the above matter refers,

In a NG-CDFC a meeting held on 11th Jan 2023 vide minute MIN4/11/1/2023 PROJECT PROPOSAL FY 2022/2023 herewith attached, the committee unanimously agreed to request for approval of project proposal for 2022/2023

The NGCDFC funded projects such as schools and security which require more funding for completion and others to be constructed as explained in the attached minutes and schedules.

In case of any clarification, do not hesitate to call the undersigned



Sharon Kapto

Fund Account Manager- Belgut Constituency