



PUBLIC PARTICIPATION REPORT ON PROJECT IDENTIFICATION AND PRIORITIZATION FOR THE PERIOD 2021/2023.

Comments by NG-CDFC chairman

The NGCDFC chair welcomed all the members present and made the following remarks concerning the event:

- ❖ He explained the reason as to why public participation was being conducted and that it is a requirement by the NGCDF Act after every 2 financial years.
- ❖ He outlined on the scope of the NG-CDF activities i.e. those functions that are in line with the functions of the national government which include the following sectors:
 - Education
 - Security
 - Sports and
 - environment
- ❖ He thanked the PMCs for proper management of the public funds and that value for money has been realized for the recently funded projects especially when full contract terms were introduced to projects implementation.
- ❖ He finally emphasized on the need for proper record keeping on the disbursed project funds for the purposes of accountability and transparency.

Comments by the Fund Account Manager

- ✓ The Fund Account Manager thanked the members present for the good turn up despite the short notice served.
- ✓ She highlighted on the eligible projects under the NGCDF Act which includes: education, security, sports and environment.
- ✓ She further explained that the constituency project proposals should take into consideration the provisions of the national development plans and policies as outlined in the vision 2030, the big four agenda and the 5-year constituency strategic plan. Community based projects and any project that benefits an individual or supports political campaign is not eligible.
- ✓ She advised the PMC's to submit the list of projects which requires funding in order of priority in that the most urgently in need should come first over others in the list. This will help them in curbing the issue of change of project activity which normally bring about delays in utilization of disbursed funds.

- ✓ Apart from the list of prioritized projects, she informed the PMCs to make a written proposal in form of a document and submit to the office which should contain the following attachments:
 - BOM minutes
 - Bill of quantities approved the Ministry of Public Works and
 - A forwarding letter
- ✓ Exact activities to be done on a project needs to be well elaborated i.e. completion, wiring, painting, plumbing etc. and that the amount allocated to any project should be used for the intended purpose.
- ✓ For the co-financed projects, the portion to be funded by the NG-CDF should clearly specified.
- ✓ Toilets/pit latrines establishment should be included in the list of projects if there is need and should not be treated as emergency projects since not all will qualify.

WALDAI WARD

Date and venue

The meeting was done on Friday 10th September, 2021 at Kakiptui Bethel Church.

Members present

Find the attached attendants list.

Who graced the occasion

The CDFC chairman graced the occasion.

Projects priorities identified at Waldai Ward

Project Name	PROPOSED ACTIVITIES
Kaborok Girls Sec School	Construction of 6-no classrooms(storey)
	Water harvesting and storage
Kaborok Day Sec School	Pit latrines
	Dining hall and a kitchen
	Water harvesting and storage
	Furniture
	Fencing
	Power connection
	Administration block
	Access road
Kaborok Primary School	12 door pit latrines
	Completion of administration block(floor tiles)

	Renovation of all classrooms
	Desks for four classrooms
	Water harvesting and storage
Chyemen Primary School	Construction of 4 classrooms(storey)
	Administration block and staffroom
	Land expansion
	Photocopier machine/copy printer
	Staff toilets
	Gate
Mak Peter Primary School	Lower primary toilets and staff toilets
	Water harvesting and storage
	Electrification of all classrooms
	Administration block
	Library
	Gate
Chemumbe Primary School	Renovation of 5 no classrooms
	Construction of 2-no classrooms
	Water harvesting & storage
	Electrification of all classrooms
	Administration block
	Library
	Gate
Kaborok Location Chief's Office	Toilets
	Fencing
	Water harvesting & storage
	Power connection
Cheronget Secondary School	Construction of 2-no classrooms
	Staff washrooms
	Science laboratory
	Staff and students toilets
	Electrification of all classrooms
Cheronget Primary School	
Kiptenden B Primary School	Construction of 2-no classrooms
	Staff and students toilets
	Renovation of 4 no classrooms
	Electrification of all classrooms

Cheronget Sub-Location Ass Chief's Office	Land purchase and office establishment
Machorwa Primary School	Students toilets
	Construction of 2-no classrooms
Kaptoboiti Primary School	Administration block
Getumbe Secondary School	School bus
	Land expansion
	Additional classrooms-3no
Kaptoboiti Location Chief's Office	Land purchase
	Office establishment
Teldet Primary School	Renovation of 10-no classrooms
	Construction of 10-door pit latrine
	Construction of 1-no classrooms
	Administration block
	Electrification
	Water storage
Teldet Secondary School	Construction of 4 new classrooms
	Science laboratory
	Library
	Water tank
	Electricity
	Dining hall
	Fencing
Koitalel Primary School	Renovatin of 5-no classrooms
	Demolition of old classrooms
	Kitchen
	Water storage
	Library
Chepkoin Primary School	Administration block
	Construction of 2-no classrooms
	Electrification of all classrooms
	Water harvesting and storage
	Purchase of modern desks- 150 pieces
Ngariet Primary School	Land purchase(2 acres)
	Gate
	Water harvesting & storage
	Construction of 5-door toilet
	Library
Koitalel Sub-Location Ass Chief's Office	Land purchase
	Construction of the assistant chief's office
Security	Renovation of chief's office(land available)

Cheptenye Primary School	Renovation of 13 no classrooms
	Gate and fence
	Water harvesting and storage
	Furniture: student's desks Staff tables
	Staff toilets
	Staff quarters-renovation of 4 rooms
	Electrification of 18 no classrooms
Itanda Primary School	Administration block
	Construction of 2-no classrooms
	Renovation
	Gate & fence
	Staff and students toilets
	Land extension
	Drainage
	Furniture
Water harvesting and storage	
Keben Primary School	Renovation of all classrooms
	Toilets for boys & staff
	Gate and fence
	Desks and teachers' tables
	Water harvesting and storage
	Electrification of all classrooms
	Dispersal of the school: a. Kaboson primary b. Kapgonga primary
Revision books	
Keben Secondary School	Construction of 2-no classrooms
	Renovation of: 1. Computer lab 2. classrooms
	Drilling of water
	Student washrooms
	Furniture for: a. Multipurpose hall b. students
Belgut Taptugen Starehe Boys Centre	Construction to completion of 4 no classrooms
	Land purchase
	dormitory
	Ablution block
	Fence
	Renovation of existing classrooms
Security	Construction of assistant chief's office
	fence
	*Land available
Sosiot Girls Secondary School	Construction of 8-no classrooms
	Ablution block-20 door
	laboratory
	Dining hall
Cheribo Primary School	Dormitory
	Fence-5acres
	Renovation of 15-no classrooms

	Staff toilets
Cheribo Secondary School	Construction of 2-no classrooms
	Science laboratory construction
	Boys' toilets
	Dining hall and a kitchen
	Teachers' houses(4 no)
Kiplalmat Primary School	Administration block
	8-door pit latrines
	Completion of 2-no classrooms
	100m access road
	Field leveling
	Fence (1 acre)
	Proposed day secondary school
Turguito Primary School	Construction of 2-no classrooms
	Administration block
	Land purchase
Kiptaldal Primary School	Wiring of all classrooms
	Renovation of administration block
	150 desks
	Flash toilets
	Proposed day secondary school
Security	Renovation of the area chief's office
	Land purchase and establishment of the assistant chief's office-Sosiot Sub-Location

SERETUT/ CHEPTORORIET WARD

Date and venue

The meeting took place on Thursday 9th September, 2021 at Kapmaso AGC

Members present

Find the attached attendants list

Who graced the occasion

The CDFC chairman graced the occasion.

Projects priorities identified Seretut/ cheptororiet Ward

Project Name	Proposed Activity
Chebungungon secondary school	Construction of 2-no classrooms
	Construction of administration block
	Water supply-borehole
	Washrooms
	Construction of school gate
	Dinning & kitchen

Ainapkoi secondary school	Construction of 4-no classrooms
	Washrooms for: 1. Staff 2. Students(both boys & girls)
	Water supply
	Construction of administration block
	Library/ICT lab
	Construction and equipment of home science laboratory
	Field leveling
Kipsolu secondary school	Construction of administration block
	Water supply
	Renovation of old classrooms
	Dining hall renovation
	Completion of the library
Chepkoton girls secondary school	Construction of multipurpose hall
	Construction of Library/ICT lab
	Water harvesting and storage(3-no 10,000L water tanks)
	Drainage
	School bus- 62 seater
	Construction of administration block
	Construction and equipment of home science laboratory
Establishment of teachers' quarters	
Chebungunon primary school	Construction of 4-no classrooms
	Staff washrooms
	School fence
	Water supply
	Construction of administration block
	Electrification
	Purchase of land
Kipsolu primary school	Additional classrooms
	Staff washrooms
	School fence
	Water supply
	Construction of administration block
	Electrification
	Purchase of land
Ainapkoi primary school	Additional classrooms
	Staff washrooms
	School fence
	Water supply
	Construction of administration block
	Electrification

	Purchase of land
Kesukyo primary school	Construction of 4-no classrooms
	Staff washrooms
	School fence
	Water supply
	Construction of administration block
	Electrification
	Purchase of land
Chemoset primary school	Construction of 4-no classrooms
	Resource centre
security	Chief's office
	2-no assistant chief's offices
Kapsuser primary school	Renovation of library
	Renovation of administration block
	Renovation of 4-no classrooms
	Landscaping of school playing ground
	Proposed day secondary school- land available
Kiboet primary school	Renovations & painting of all 9-no classrooms
	Erection of school fence and main gate
	Additional toilets- 2 for male & 2 for female
	Construction of school kitchen
	Staff quarters-2-no
ST. Mark Chepngetuny Primary School	Additional toilets- 2 for boys & 2 for girls
	Staff quarters-2-no
	Construction of additional 1-no classroom
	Staff toilets-2-no
Chepkosilen primary school	Construction of school kitchen
	Renovation of 3-no classrooms
	Construction of 6-door staff toilets
	Erection of fence and construction of school main gate
	Construction of a school kitchen
Security	Construction of administration block
	Construction of assistant chief's office at Kapkelek for Chepkosilen sub-location-land available
Security	Proposed construction of a police post at Chepngetuny centre- to confirm availability of land
Kesagetiet primary school	Pit latrines for: Girls 8-door Boys 7-door & a urinal

	Lerainers' desk and office furniture(400 learners)
	Purchase of land for expansion(1 acre)
	Water storage tanks
	Purchase of land for expansion(1 acre)
	Construction of 1-no classroom
	Pit latrines for: Girls 6-door Boys 6-door & a urinal
Chemoson primary school	Construction of administration block
	Completion of a learning resource center
Seretut primary school	Construction of school gate
	Completion of the chief's office
	Wiring of the office
	Office furniture
	Construction of 2-door pit latrine
	Fencing
Seretut chief's office	Gate

KABIANGA WARD

Date and venue

The meeting took place on Thursday 9th September, 2021 at Kapmaso AGC

Members present

Find the attached attendants list

Who graced the occasion

The CDFC chairman graced the occasion.

Projects priorities identified Kabianga ward

Project Name	Activity Proposed
Primary Schools	
Koiwalelach Primary School	Construction of 2-no classrooms
	Completion of library
	Completion of ICT room
	Renovation of all classrooms
	Construction of administration block
	Purchase of kaplengiwo ECD land
Chebaraa Primary School	Construction of 3-no classrooms
	Construction of 6-door toilets

	Construction of administration block
	Purchase of more land for expansion-4 points
	Construction of an ICT room
	Renovation of 6 classrooms
Kamaas Primary School	Renovation of remaining 6-no classrooms and headteacher's office
	Construction of 5-no classrooms
	Purchase of land(1 acre) for Kimunai ECD and two classrooms
	Lightning arresters
Kapriro Primary School	Re-roofing of 11 classrooms
	Construction of 6-door toilets
	Purchase of more land for expansion(0.7 acres)
	Fencing of school compound and new gate
	Completion of library
Simotwo Primary School	Construction of a library
	Construction of toilets for girls
	Construction of 8-no classrooms
	Fencing of school compound and new gate
	Teachers quarters
	Construction of school kitchen
	Ground leveling
	Purchase of land for expansion
Mobego Primary School	Purchase of land for expansion
	Construction of administration block
	Renovation of 11-no classrooms
Barme Primary School	Re-roofing of 8-no classrooms
	Construction of administration block
	Purchase of office furniture
	Construction of school kitchen
Nyabangi Primary School	Renovation of school roof
	Construction of teachers quarters
	Fencing of the school compound
	Extension of electricity to classes
Kapmaso Milimani Primary School	Renovation of classrooms
	Construction of administration block
	Toilets
	Construction of 1-no classrooms
	Purchase of land for expansion
Kapkitony Primary School	Re-roofing
	Construction of administration block
	Construction of pupils' pit latrines 1. Boys

	2. Girls
	Water harvesting and storage
Proposed Sanga Primary School	Purchase of land
	Construction of 6-no classrooms
Cheptigit Primary School	Construction of staff houses
	Construction of library
	Piped water from the source
	Wiring of the classrooms
	Levelling of the playing ground
	Water harvesting
Sinonin Primary School	Extension of the school land
	Completion of existing classrooms
	Construction of 4 more classrooms
	Construction of abolition block for both learners and teachers
	Construction of administration block
	Water harvesting
	Construction of school gate and fencing of the compound
	Balance of ksh 60,000 which has not been cleared
	Purchase of furniture
	Wiring of classrooms
Kiptome Primary School	Water harvesting
	Painting of all classrooms
	Construction of a concrete tank
	Wiring of classrooms
	Construction of staff houses
Kapsisiwo Primary School	Construction of administration block
	Construction of school gate and fencing of the compound
	Repairing of toilets
	Construction of 1-no classroom
	Construction of school library
	Renovation of ICT room
Kapcheluch Primary School	Construction of school gate
	Construction of 3-no classrooms
	Construction of teachers quarters and toilets
	Photocopier machine and computer
	Water harvesting and storage
Kaplutiet Primary School	Renovation of 6-no classrooms
	Construction of ICT cum library units
	Teachers quarters
	Construction of 8-door pit latrines
	Water harvesting and storage

Kibingei Primary School	Construction of administration block
	Construction of boys' toilet
	Construction of 2-no classrooms
	Drainage system
	School gate
Chemamul A Primary School	Renovation of 10-no classrooms i.e. replacement of old iron sheets and putting up steel doors
Kapkures Primary School	Renovation of the old structures
	Construction of boys' latrines
Itembe Primary School	Construction of 2-no classrooms
Chebirirbei Primary School	Renovation of 10-no classrooms
	Landscaping of the field
	Purchase of a water tank
	Construction of boys' toilets
Chepnagai Primary School	Construction of 2-no classrooms
	Construction of ablution block
	Purchase of a water tank
	Installation of electricity
	Purchase of land
	Purchase of desks
	Construction of a school kitchen
Itondo Primary School	Purchase of more land for expansion
	Renovation of classrooms
	Landscaping of the field
	Construction of ablution block
	Construction of toilets
	Purchase of land for the proposed secondary school
	Proposed Changware Primary /ECD <ul style="list-style-type: none"> o Purchase of land
Kabianga Primary School	Construction of 4-no classrooms
	Construction of pit latrines for <ul style="list-style-type: none"> • 8-door for pupils • 2-door for staff
	Construction of administration block
	Completion of school kitchen
Kapchebet B Primary School	Construction of 1-no classrooms
	Construction of 4 door pit latrine
	Water harvesting
	Renovation of 6 classrooms
	Purchase of desks and lockers 200 pieces of tables & 10 pieces
	Construction of storey administration block
	Installation of electricity-wiring of 6 classrooms

	Water pump
Kapchebet A Primary School	Construction of a resource centre/library
	Water storage facility/ harvesting
	Purchase of desks-100 pieces and chairs & tables
Kamaso Primary School	Construction of 8-door pit latrine
	Water harvesting and storage facilities-2 water tanks
	Construction of storey administration block
	Construction of 2-door staff pit latrine
	Purchase of office and staff furniture
	Completion of the library
Kiletien Primary School	Purchase of land-1 acre
	Construction of storey classrooms(5-no)
	Renovation
	Electricity installation
	Water harvesting
	Purchase of desks
Secondary Schools	
Kapchebet Girls Secondary School	Construction of a dormitory
	Purchase of land(2 acres)
	Construction of ablution block
	Construction of administration block
Kapmaso Secondary School	Purchase of 62-seater school bus
	Construction of 2 classes- one for computer and one for music
Proposed Cheptembe Mixed Day Secondary School	Purchase of land(1.4 acres)
	Construction of administration block
	Construction of a laboratory
	Construction of washrooms
	Construction of library
	Construction of 6-no classrooms
	Water harvesting /drilling
	Purchase of desks-40 pieces
Electricity installation	
Chebirirbei Secondary School	Library <ul style="list-style-type: none"> ○ Purchase of library furniture ○ Putting up library shelves
	Construction of multipurpose hall
	Computers-linking
	Installation of CCTV cameras
Proposed Kapkures Day Secondary School	Purchase of 0.9 piece of land
	Construction of administration block

	Construction of 2-no classrooms
	Construction of washrooms for: 1. Staff 2. Boys 3. girls
Chemamul Boys High School	Construction of a multipurpose hall
Kibingei Girls Secondary School	Construction of dining hall
	Construction of 2-no classrooms
	Construction of toilets
	Construction of administration block
	Drainage
Kabianga Girls High School	Construction of a bio-digester
	Water storage facilities(6-no water tanks)
	Purchase more land for expansion
Kaplutiet Secondary School	Construction of 4-no classrooms
	Water storage facilities(2-no water tanks)
	Construction of dining hall
Kiptome Socondary School	Construction of administration block
	Construction of school library
	Completion of science laboratory
	Construction of dining hall
	Drilling of a bore hole
	Water harvesting
Kamaas Secondary School	Construction of 2-no classrooms
	Pumping of water from a spring at Kapsasur
	Lockers and chairs for students(200)
	Staff chairs and tables
	Toilets for teachers and students
	Fencing of school compound and new gate
	Purchase of more land for expansion(1 acre)
	Construction of administration block and offices
	Construction of a library
Koiwalelach Girls Secondary School	Library cum administration block with 2 classrooms per wing at an estimated cost of 15 million
Proposed Kapmaso Mosut Sotet Secondary School	Construction of classrooms
	Construction of toilets
	Construction of administration block
	Water storage facilities
Chemamul Mixed Day Secondary School	Construction of administration block cum library
	Water supply
	Fencing of the school compound
	Levelling of the playing ground
	Construction of school dining hall

Nyabangi Secondary School	Construction of a dining hall
	Purchase of school van
	Lining of drainage system and trenches
Kapkitony Day Secondary School	Purchase of land
	Construction of administration block
	Construction of 2-no classrooms
	Construction of pupils' pit latrines for Boys & Girls
	Construction of library
	Construction of school gate
Proposed Kapcheluch Mixed Day Secondary School	Construction of dining hall
Proposed Kapcheluch Mixed Day Secondary School	Land purchase
Education Office	
Kabianga Education Office	Renovation
	Toilets
	Furniture
Health	
Kapchebet Community Dispensary	Purchase of land-0.3 acres
Security	
1.	Construction of ACC's office- Kabianga
	Renovation chief's office-chebirirbei
	Toilets
	Furniture
2.	Fence and gate
3.	Painting and renovation of assistant chief's office- Chemamul sub-location
4.	Completion of chief's office- Kiptome location
	Fencing of the compound
	Purchase of the office furniture
	Purchase of more land
5.	Construction of Assistant Chief's office at Mobego
	Construction of toilets
	Water storage facilities
	Ground levelling
6.	Construction of police post inside the TVET institute(Belgut Technical Training Institute)-Chepngetuny
7.	Purchase of land and construction of chief's office- Kapcheluch
8.	Land purchase
	Construction of chief's office-Kibingei

CHAIK WARD

Date and venue

The meeting took place on Friday 10th September, 2021 at Kakiptui Bethel Church

Members present

Find the attached attendants list

Who graced the occasion

The chairman CDFC graced the occasion

Projects priorities identified Chaik Ward

Project Name	Proposed Activity
Kipketer Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Saosa Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Saramek Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
AHP Workshop Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Tilwet Primary School	Dupplor printer
	Desk top computers
	Projector

	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Kapsongoi Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Jamji Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Kiptetan Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Tagabi Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Kerenga Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books
	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment
Masobet Primary School	Dupplor printer
	Desk top computers
	Projector
	Revision books

	Story books
	Internet connection
	Photocopy papers, tonner, ink
	Games equipment

KAPSUSER WARD

Date and venue

The meeting took place on Friday 10th September, 2021 at Kakiptui Bethel Church

Members present

Find the attached attendants list

Who graced the occasion

The chairman CDFC graced the occasion

Projects priorities identified Kapsuser Ward

Project Name	Proposed Activity
Chepkutung Primary School	Condemned classroom
	Water harvesting
	Renovation of seven-no classrooms
	Library construction
Kabungungwo Primary School	Renovation of 9-no classrooms(roofing & floor)
	Construction of 2-door pit latrines
Belgut Starehe Girls Centre	Construction of 180 capacity dormitory
	Construction of 2-no classrooms
	Land purchase
Chepkutung Secondary School	Co-funding of a 2-storey building consisting of classrooms, ict lab, offices and library
	Water harvesting
	2-no Modern ablution block (1 for girls & 1 for boys)
	Equipping of dining hall: <ol style="list-style-type: none"> 1. 70 Tables 2. 120 chairs 3. Burners 4. Utensils far main kitchen 5. Water supply
Security	Renovation of chief's office
	Purchase of office furniture for the chief and assistant chief

Kakiptui Sub-Location	Purchase of 2 acre piece of Land
	Construction of teachers washrooms
	Water harvesting
	Fence
	Wiring
	Furniture for administration block
Susumwet Primary School	Purchase of 1 acre piece of Land
	Wiring of classrooms
	Erection of retaining wall on the sloppy side of the storey building
	Staff washrooms
	landscaping
	Furnishing of the library & completion of ICT room
Security	Establishment of assistant chief's office at Kapkobiro
Kaptesbeswet Girls Secondary School	Dining hall construction
	Construction of 2-no classrooms
	Students' bathroom/toilets
	Staff washrooms
Kapsoiyo Secondary School	Dining hall construction
	Construction of school gate
Masarian Primary School	Completion of classroom renovation
	Construction of administration block
	Construction of students' toilets(both boys & girls)
Kapsoiyo Primary School	Completion of 2 classrooms
	Renovation of 9-no classrooms
	Construction of school gate
	Construction of teachers' toilets
Kaplemeiywet Primary School	Renovation of 4 no classrooms
	Additional 2-no staff toilets
	School fence
	Construction of school gate
Kapnandet Primary School	Construction of 2-no classrooms
	Construction of administration block
	Renovation of 9-no classrooms
	Construction of 12-door toilets
Kaptesbeswet Primary School	Renovation of 4-no classrooms
	Construction of teachers' toilets
	Construction of school gate
	Water storage- 10,000L tanks
Kiboito Primary School	Renovation of 8-no classrooms
	Construction of administration block

	Construction of 2-no classrooms
	Fencing of the school compound
Borborwet Secondary School	Construction of 3-no classrooms
	Washrooms
Mereonik Primary School	Construction of administration block
Samiytuk Primary School	Purchase of land
	desks
	Fencing of the school compound
	Water storage tanks

Challenges

1. Mismanagement of funds by the PMCs.
2. Low community participation which leads to implementation of projects that are not aligned to their needs.
3. Change of activity by PMCs without informing the CDF Office.
4. Non- Involvement of line ministries
5. Low capacity of the PMCs.

Recommendation

1. The CDfC to make a follow up on the projects funded to ensure that the PMC's makes a proper implementation.
2. The entire community to be allowed to participate so that their needs are addressed.
3. PMCs to be carried through capacity Building.
4. Line Ministries to work closely with the PMCs to ensure quality and Standard service delivery.



Signed (NG-CDFC Chairman)



Date



Signed (Fund Account Manager)



Date



Signed (Deputy County Commissioner)



Date



NG-CDF BELGUT

MINUTES OF NG-CDFC MEETING OF BELGUT HELD ON 16TH SEPTEMBER 2021 AT BELGUT NG-CDF BOARDROOM

MEMBERS PRESENT

- | | |
|----------------------------|----------------------------|
| 1) Judith Cheruiyot | Deputy County Commissioner |
| 2) Sharon Kapto | Fund Account Manager |
| 3) Henry Kipsang Ngenoh | CDFC Chairman |
| 4) Lilian Chemutai Maritim | CDFC Secretary |
| 5) Tecler Chepkemoi | CDFC Member |
| 6) Evans Kurgat | CDFC Member |
| 7) Emily Sawe | CDFC Member |
| 8) Charles Kiprono Kerich | CDFC Member |
| 9) Geoffrey Maiywa | CDFC Member |
| 10) Dennis Bett | CDFC Member |

Preliminaries.

The meeting was called to order by the NG-CDFC Chairman at 9.30 am with a word of prayer from Sharon Kapto. The chairman welcomed all the members present for the meeting asked the FAM to brief them on the following agenda:

AGENDA;

1. Confirmation of previous minutes
2. Matters arising
3. Project Proposal FY 2021 / 2022
4. NG-CDF Board Project Visit

MINI/09/2020 CONFIRMATION OF THE PREVIOUS MINUTES.

The NG-CDFC chairman welcomed the secretary to read through minutes of the previous meeting. The minutes were proposed by Tecler Chepkemoi and seconded by Mr. Kurgat Evans and the entire committee confirmed to be true.





MIN2/09/2020 MATTERS ARISING

The FAM notified the members that she has submitted all the re allocations approved on the previous meeting have been sent to the board for approval. All of them have been approved and sent back except re-submissions for land purchase for 3 projects in FY 2020/2021 i.e. Kapchebet B primary, Kapsisiywo Primary and Kapkitony Day Secondary School. The NGCDFCs told the FAM to follow closely with the Board so that funds can be disbursed soon to the projects.

She added that all the projects that were approved for funding in the previous meeting have received their funds.

The procurement process for Chepkoton girls was concluded and the contractor was due for negotiations so that construction work can commence.

The PMC training was done successfully and now the PMCs will be able to deduct 2% tax as required by KRA. The Cheques will be brought to the office so that KRA and pick it for banking.

NGCDFC training has not been conducted yet.

MIN8/09/2020 PROJECT PROPOSAL FY 2021/2022

The FAM tabled a circular from the board date 27th August 2021 on preparation and online submission of constituency project proposal for FY 2020/2021. The FAM read through the requirements as stated on the circular and the budget allocation of Ksh. 137,088,819.31. She mentioned on key requirements such as adhering to Strategic Plan, adhering to the statutory ceiling, giving priority to on going projects, Covid 19 Response projects and adhering to the ward report. Public participation was carried out on 9th, 10th, and 11th September 2021 and the report was used to develop this project proposal. The members deliberated on going projects and public participation report and agreed on the following projects;

PROJECT NAME	ORIGINAL COST ESTIMATE	CUMULATIVE	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
ADMINISTRATION & RECURRENT					
Employees salaries	1,414,464.00		Payment of staff salaries	1,414,464.00	New



Employees NHIF	51,600.00		Payment of NHIF	51,600.00	New
Employees NSSF	60,840.00		Payment of NSSF	60,840.00	New
Employee Gratuity	1,473,096.00		Payment of Staff gratuity	1,473,096.00	New
Goods and services	3,000,000.00		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,000,000.00	New
Committee expenses	2,175,313.06		Payment of committee sitting allowances, transport, conferences	2,175,313.06	New
	8,175,313.06			8,175,313.06	
MONITORING AND EVALUATION					
Committee Expenses	2,100,000.00		Payment of Committee sitting allowances, transport, conferences	2,100,000.00	New
Capacity Building	1,600,000.00		Undertake training of the Pmcs/NGCdfcs on Cdf related issues and benchmarking	1,600,000.00	New
Goods and services	349,078.42		Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	349,078.42	New
	4,049,078.42			4,049,078.42	
EMERGENCY					
Emergency	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
	7,192,207.00			7,192,207.00	





BURSARY						
Bursary Secondary Schools/Day School	23,000,000.00		Payment of bursary to needy student	23,000,000.00	New	
Bursary Tertiary Schools	11,272,220.83		Payment of bursary to needy students in various colleges and universities	11,272,220.83	New	
	34,272,220.83			34,272,220.83		
SPORTS						
Constituency sports tournaments	800,000.00		To carry out constituency tournament where the winning teams will be awarded with balls, uniforms and trophies	800,000.00	New	
	800,000.00			800,000.00		
ENVIRONMENT						
Constituency Dustbins	600,000.00		Installation of one metallic branded dustbins per school for 30 public primary schools in Waldai and Kapsuser wards (Provide names of schools, number of dustbins to be purchased each and amount allocated) Kabungungwo, Kakiptui, Kaplemeiywet, Kapnandet, Kapsoiyo, Kapsuser, Kaptebeswet, Kiboito Masarian, Mereonik, Samyruk, Susumwet, Borborwet, Chepkutung, Kiptaldal, Chepkoin, Chemumbe, Cheptenye, Cheribo, Cheronget Cheymer, Itanda, Kaborok, Kapoboiti, Keben, Koitalel,	600,000.00	New	

					Machorwa, Mak- Peter, Ngariet and Teldet				
TOTAL		600,000.00				600,000.00			
PRIMARY SCHOOLS									
Mereonik Primary School	2,100,000.00	1,650,000.00			Completion to use of 2no. Classroom i.e. ceiling board, painting, fixing doors and windows	500,000.00			On-going
Kapkures B Primary School	800,000.00				Renovations to completion of 4 classrooms i.e. Reroofing, inside wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors, refilling floor pot holes	800,000.00			New
Chebiriabei Primary School	2,000,000.00	800,000.00			Completion to use of 3 office and 1 staff room Administration block. I.e. plastering, painting, fixing doors and windows, ceiling board.	1,200,000.00			On-going
Kapsuser Primary School	650,000.00				Renovation to completion of 3 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	600,000.00			New
Chemamul Primary School	1,600,000.00				Renovation to completion of 9 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors&	1,500,000.00			New





			tiling, fixing broken windows and doors		
Chepkosilen Primary School	1,100,000.00		Renovation to completion of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00	New
Chepnagai Primary School	1,100,000.00		Construction to completion of one classroom	1,050,000.00	New
Cheptenye Primary School	1,100,000.00		Renovations to completion of 7 i.e. roof painting, & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors, refilling floor pot holes	1,000,000.00	New
Cheribo Primary School	1,100,000.00		Renovation of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00	New
Kabianga Primary School	1,800,000.00	800,000.00	Completion to use of a modern kitchen i.e. plastering, floor finishes, electrification and painting works	1,000,000.00	On-going
Kaborok Primary School	1,100,000.00		Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors &	1,000,000.00	New







					tiling, fixing broken windows and doors.				
Kabungungwo Primary School	1,100,000.00				Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00			New
Kakiptui Primary School	4,200,000.00	3,600,000.00			Completion of administration block with 4 offices and 1 staffroom i.e. floor finishes, painting and stair case.	500,000.00			On-going
Kamass Primary School	700,000.00				Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall panes, refurbishment of floors & tiling, fixing broken windows and doors	700,000.00			New
Kapcheluch Primary School	900,000.00				Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall panes, refurbishment of floors & tiling, fixing broken windows and doors.	800,000.00			New
Kapnandet Primary School	1,000,000.00				Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall panes, refurbishment of floors & tiling, fixing broken windows and doors.	1,000,000.00			New





			tiling, fixing broken windows and doors		
Kapriro Primary School	1,000,000.00		Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	900,000.00	New
Kaptoboiti Primary School	1,200,000.00	600,000.00	Completion of Fencing of 200 meters fence and putting up as school gate. i.e. erection of concrete posts, barbed wire and putting up chain link	600,000.00	On-going
Kebeu Primary School	1,000,000.00		Purchase of 0.5 acres of land	1,000,000.00	New
Kesagetiet Primary School	29,000,000.00	23,300,000	Completion to use of 8 classroom tuition and administration block. I.e. tiling and terrazzo. Ksh 2,800,000. Construction of 2 door pit latrine Ksh 200,000 one being for PWD, construction of 8 door modern pit latrine Ksh 800,000 and purchase of 500 desks Ksh. 1,200,000 & purchase of office furniture Ksh 100,000 six executive tables and 10 chair	5,100,000.00	On-going
Sinonin Primary School	1,000,000.00		Purchase of 0.5 acres of land	1,000,000.00	New
Kiletien Primary school	1,100,000.00		Construction to completion of one classroom	1,050,000.00	New

Kiplalmat Primary School	2,200,000.00		Construction of 3 office and 1 staff room Administration Block to roofing level	1,000,000.00	New
Kiptenden Primary School	800,000.00		Construction of 6 door pit latrine, Ksh 500,000 and 2 door pit latrine Ksh 200,000 one door to be for PWDS	700,000.00	New
Koiwalelach Primary School	1,000,000.00		Renovation to completion of 5 classrooms i.e. roof painting, plastering wall & rough cast &, painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	900,000.00	New
Marchorwa Primary School	900,000.00		Renovation to completion of 4 classrooms i.e. roof painting, wall & rough cast & painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	800,000.00	New
Masarian Primary School	700,000.00		Renovation to completion of 5 classrooms i.e. plastering wall & rough cast & painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	600,000.00	New
Seretut Primary School	900,000.00		Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	800,000.00	New







Teldet Primary School	800,000.00		Renovation to completion of 4 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	700,000.00	New
TOTAL				29,800,000.00	
SECONDARY SCHOOLS					
Kapsoyo Secondary School	4,500,000.00	3,850,000.00	Completion to use of 5 Office & 1 staffroom i.e. finishes of the pavements and verandahs electrification	500,000.00	On-going
Chepkutung Secondary School	8,000,000.00		Construction of a tuition block with 4 number classrooms and 4 offices to slab level.	3,000,000.00	New
Kibingei Girls Secondary School	6,800,000.00	3,400,000.00	Completion to use of 160 capacity dormitory i.e. floor finishes, plastering, painting and electrification	2,200,000.00	On-going
Chepkosilen Secondary School	1,200,000.00		Renovation to completion of 6 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors is it to completion	1,000,000.00	New
Kaprnaso Secondary School	5,800,000.00	2,700,000.00	Completion to use of a 160 capacity dormitory i.e. plastering, painting, floor finishes & electrification Ksh 2,700,000 and purchase of 0.5 acres of land Ksh 900,000	3,600,000.00	On-going







Kamaas Secondary School	4,200,000.00	1,500,000.00	Completion of a 60 student capacity science laboratory i.e. construction of work tops, plastering and plumbing works	1,900,000.00	On-going
Kaborok Day Secondary School	9,500,000.00	3,600,000.00	Construction of a 60 student capacity science laboratory to roofing level Kshs.1,200,000 ,staff 2 door pit latrine (one being for PWD) Ksh.300,000 and students pit latrines 600,000 completion of 4 classrooms i.e. painting, wiring, fixing doors and windows Ksh.350,000, purchase of 100 lockers & chairs Ksh 450,000	2,900,000.00	New
Keben Secondary School	7,800,000.00	7,000,000.00	additional funding of purchase of 52 seater school bus after a funding of Ksh 7,000,000 earlier	800,000.00	On-going
Chepkoton Girls Secondary School	12,000,000.00	2,900,000.00	Completion to use of 900 student capacity of a multi-purpose hall - roofing, plastering, fixing doors and windows, painting and floor finishes	7,900,000.00	On-going
Cheptorriet Secondary School	3,500,000.00	1,200,000.00	Completion of 100 student capacity library i.e. plastering and fixing windows and doors and wiring	1,000,000.00	On-going
Belgut Starehe Girls Centre	2,500,000.00	2,100,000.00	completion of 2 no. classrooms i.e. painting and floor finishes	400,000.00	On-going
Kabianga Girls Secondary School	10,000,000.00		Phase 2 of construction of 1 st floor 150 capacity dormitory i.e. walling to ring beam. Phase one is complete and in use.	4,000,000.00	New
Teldet Secondary school	4,200,000.00		Construction to roofing of 60 student capacity science laboratory	1,800,000.00	New





Kapchebet Girls Secondary school	7,200,000.00		Construction of a Dormitory of 160 student capacity to ring beam	1,500,000.00	New
Getumbe Secondary School	7,900,000.00		purchase of 46 seater Isuzu school bus	7,900,000.00	New
Borborwet Secondary School	7,900,000.00		purchase of 46 seater Isuzu school bus	7,900,000.00	New
Borborwet Secondary School	1,300,000.00	800,000.00	completion of renovations for 50 student capacity science laboratory renovation i.e. floor tiling, put up cupboards/ cabinets, wall and roof painting	500,000.00	On-going
SECURITY				48,800,000.00	
Belgut Sub county Police HQ and Station	8,700,000	5,700,000	Completion of 16 office police station/HQ. i.e. plastering, wiring, ceiling board, fixing doors and windows	3,000,000.00	On-going
Kaborok chiefs office	200,000.00		construction of 2 door pit latrine one to cater for PWD	200,000.00	New
Kipkoioyan chiefs office	200,000.00		construction of 2 door pit latrine one to cater for PWD	200,000.00	New
				3,400,000.00	

The members noted that some of the above new projects have not been funded to completion this financial year, while other on going have been funded for the 2nd time and will be completed next financial year as the NGCDF Act allows a project to be funded not more than 3 financial years. It was the member's discretion as to why funding is spread for a number of financial years is because of the cost involved and the number of projects that require urgent attention in the constituency. Members also saw the need to focus on completing on going projects first and for new projects they decided to fund them to a certain level so that they can complete them in the subsequent financial years so long as it doesn't stall or drag for more than 3 financial years. The members discussed and committed themselves that they will fund the new projects (not fully funded) for completion in the next financial year.





MIN4/09/2021 NG-CDF BOARD PROJECT VISIT

The FAM informed the members that the NG- CDF board will be visiting the constituency on 17th Sept 2021 for their Monitoring and Evaluation and also to solve the stalemate at Kapluliet Secondary School after the board issued a conditional approval for its reallocation. The NGCDF board decided to hold a meeting with the school BOM to find out if the root cause of the stalemate and its solution. The NGCDFs also selected Chebirirbei Sec, Kesagetiet Pry, Kaborok Day Sec and Kebeben Sec as other projects to be visited on the same day. The FAM was told to prepare a chronology for the said projects and share it with the relevant persons. The FAM was told to invite all the relevant persons (SCMO, MOE, TSC, Public works, SCA, DCC, and COW). The members agreed to host the board for breakfast and hold a meeting and later for lunch before parting. The following budget was approved;

ITEM	RATE	Total
CDFC's & Technical persons	52,000 for 10 members	52,000
Breakfast	1000 per head for 40 persons	40,000
Lunch	1800 per head for 40	72,000
Water		7,000
Subsistence for driver	20,000	4,200
	TOTAL	175,200

ADJOURNMENT

There being no other business the meeting came to an end at 1700hrs by a word of prayer from Tecler Tonui

Prepared by;

Secretary, Kalbiaw.....SHARON.....MARATHIN..Sign.....Sharon.....Date...16/09/2021.....

Confirmed by;

NG-CDFC Chairman; NGEENOH H. KIRSAOG Sign.....NGEENOH H. KIRSAOG.....Date...16/09/2021.....

Fund Account Manager; SHARON KAPTO.....Sign.....Sharon.....Date...16/09/2021.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 192

CONSTITUENCY NAME: BELGUT

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
192/AP1	Administration/Recurrent	8,175,313.06
192/AP2	Monitoring and evaluation/Capacity Building	4,049,078.42
192/2640100	Bursary/Mocks/Cats	34,272,220.83
192/2640200	Emergency Projects	7,192,207.00
192/2630204	Primary School Projects	29,800,000.00
192/2630205	Secondary School Projects	48,800,000.00
192/2640507	Security Projects	3,400,000.00
192/2640509	Sports Activities	800,000.00
192/2640510	Environmental Projects	600,000.00
TOTAL		137,088,819.31

NGENOH H. KIPSANGI

Chairman

[Signature]

Signature

10 / 18 / 2021

Date

SHARON KAPTO

Fund Manager

[Signature]

Signature

10 / 18 / 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192
Constituency Name BELGUT County Kericho
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0035-192-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  **DATE:** 18 / 10 / 2021
NAME: SHARON KAPTO **POSITION:** FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192
Constituency Name BELGUT County Kericho
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Belgut Sub county Police HQ and Station	4-0035-192-2640507-113-2021-2022-1	Completion of 16 office police station/HQ. i.e. plastering, wiring, ceiling board, fixing doors and windows	Ongoing Project	3,000,000.00
Kaborok chiefs office	4-0035-192-2640507-113-2021-2022-2	construction of 2 door pit latrine one to cater for PWD	New Project	200,000.00
Kipkoiyan chiefs office	4-0035-192-2640507-113-2021-2022-3	construction of 2 door pit latrine one to cater for PWD	New Project	200,000.00
TOTAL:				3,400,000.00

Person completing form

SIGNATURE:  DATE: 18 / 10 / 2021

NAME: SHARON KAPTO POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192
Constituency Name BELGUT County Kericho
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 34,272,220.83 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools/Day School	4-0035-192-2640101-103-2021-2022-1	Payment of bursary to needy student	New Project	23,000,000.00
Bursary Tertiary Schools	4-0035-192-2640102-103-2021-2022-2	Payment of bursary to needy students in various colleges and universities	New Project	11,272,220.83
TOTAL:				34,272,220.83

Person completing form

SIGNATURE: _____



DATE: _____

13 / 10 / 2021

NAME: _____

SHARON KAPTO

POSITION: _____

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192
Constituency Name BELGUT County Kericho
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,049,078.42 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0035-192-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences	New Project	2,100,000.00
Capacity Building	4-0035-192-2210700-111-2021-2022-2	Undertake training of the Pmcs/NGCdfcs on Cdf related issues and benchmarking	New Project	1,600,000.00
Goods and services	4-0035-192-2210000-111-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	New Project	349,078.42
TOTAL:				4,049,078.42

Person completing form

SIGNATURE:  DATE: 18 / 10 / 2021
NAME: SHIRON KAPTO POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 29,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mereonik Primary School	4-0035-192-2630204-104-2021-2022-1	Completion to use of 2no. Classroom i.e. ceiling board, painting, fixing doors and windows	Ongoing Project	500,000.00
Kapkures B Primary School	4-0035-192-2630204-104-2021-2022-2	Renovations to completion of 4 classrooms i.e. Reroofing, inside wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors, refilling floor pot holes	New Project	800,000.00
Chebiriabei Primary School	4-0035-192-2630204-104-2021-2022-3	Completion to use of 3 office and 1 staff room Administration block. I.e. plastering, painting, fixing doors and windows, ceiling board.	Ongoing Project	1,200,000.00
Kapsuser Primary School	4-0035-192-2630204-104-2021-2022-4	Renovation to completion of 3 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	600,000.00
Chemamul Primary School	4-0035-192-2630204-104-2021-2022-5	Renovation to completion of 9 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors&	New Project	1,500,000.00

		tiling, fixing broken windows and doors		
Chepkosilen Primary School	4-0035-192-2630204-104-2021-2022-6	Renovation to completion of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	1,000,000.00
Chepnagai Primary School	4-0035-192-2630204-104-2021-2022-7	Construction to completion of one classroom	New Project	1,050,000.00
Cheptenye Primary School	4-0035-192-2630204-104-2021-2022-8	Renovations to completion of 7 classrooms i.e. roof painting, & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors, refilling floor pot holes	New Project	1,000,000.00
Cheribo Primary School	4-0035-192-2630204-104-2021-2022-9	Renovation of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken	New Project	1,000,000.00
Kabianga Primary School	4-0035-192-2630204-104-2021-2022-10	Completion to use of a modern kitchen i.e. plastering, floor finishes, electrification and painting works	Ongoing Project	1,000,000.00
Kaborok Primary School	4-0035-192-2630204-104-2021-2022-11	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors.	New Project	1,000,000.00
Kabungungwo Primary School	4-0035-192-2630204-104-2021-2022-12	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	1,000,000.00
Kakiptui Primary School	4-0035-192-2630204-104-2021-2022-13	Completion of administration block with 4 offices and 1 staffroom i.e. floor finishes, painting and stair case.	Ongoing Project	500,000.00
Kamass Primary School	4-0035-192-2630204-104-2021-2022-14	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	700,000.00
Kapcheluch Primary School	4-0035-192-2630204-104-2021-2022-15	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors.	New Project	800,000.00

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Kapnandet Primary School	4-0035-192-2630204-104-2021-2022-16	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	1,000,000.00
Kapiro Primary School	4-0035-192-2630204-104-2021-2022-17	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	900,000.00
Kaptoboiti Primary School	4-0035-192-2630204-104-2021-2022-18	Completion of Fencing of 200 meters fence and putting up as school gate. i.e. erection of concrete posts, barbed wire and putting up chain link	Ongoing Project	600,000.00
Keben Primary School	4-0035-192-2630204-104-2021-2022-19	Purchase of 0.5 acres of land	New Project	1,000,000.00
Kesagetiet Primary School	4-0035-192-2630204-104-2021-2022-20	Completion to use of 8 classroom tuition and administration block. I.e. tiling and terrazzo. Ksh 2,800,000 .Construction of 2 door pit latrine Ksh 200,000 one being for PWD, construction of 8 door modern pit latrine Ksh 800,000 and purchase of 500 desks Ksh. 1,200,000 & purchase of office furniture Ksh 100,000 six executive tables and 10 chair	Ongoing Project	5,100,000.00
Sinonin Primary School	4-0035-192-2630204-104-2021-2022-21	Purchase of 0.5 acres of land	New Project	1,000,000.00
Kiletien Primary school	4-0035-192-2630204-104-2021-2022-22	Construction to completion of one classroom	New Project	1,050,000.00
Kiplalmat Primary School	4-0035-192-2630204-104-2021-2022-23	Construction of 3 office and 1 staff room Administration Block to roofing level	New Project	1,000,000.00
Kiptenden Primary School	4-0035-192-2630204-104-2021-2022-24	Construction of 6 door pit latrine, Ksh 500,000 and 2 door pit latrine Ksh 200,000 one door to be for PWDS	New Project	700,000.00
Koiwalelach Primary School	4-0035-192-2630204-104-2021-2022-25	Renovation to completion of 5 classrooms i.e. roof painting, plastering wall & rough cast &, painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	900,000.00
Marchorwa Primary School	4-0035-192-2630204-104-2021-2022-26	Renovation to completion of 4 classrooms i.e. roof painting, wall & rough cast & painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	800,000.00
Masarian Primary School	4-0035-192-2630204-104-2021-2022-27	Renovation to completion of 5 classrooms i.e. plastering wall & rough cast & painting,	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		replacement of window panes, refurbishment of floors, fixing broken windows and doors		
Seretut Primary School	4-0035-192-2630204-104-2021-2022-28	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	800,000.00
Teldet Primary School	4-0035-192-2630204-104-2021-2022-29	Renovation to completion of 4 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	New Project	700,000.00
TOTAL:				29,800,000.00

Person completing form

SIGNATURE:  **DATE:** 10 / 10 / 2021

NAME: SHARON KAPTO **POSITION:** FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 192
Constituency Name BELGUT County Kericho
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 8,175,313.06 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0035-192-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,414,464.00
Employees NHIF	4-0035-192-2120201-100-2021-2022-2	Payment of NHIF	New Project	51,600.00
Employees NSSF	4-0035-192-2120101-100-2021-2022-3	Payment of NSSF	New Project	60,840.00
Employee Gratuity	4-0035-192-2110000-100-2021-2022-4	Payment of Staff gratuity	New Project	1,473,096.00
Goods and services	4-0035-192-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	3,000,000.00
Committee expenses	4-0035-192-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport, conferences	New Project	2,175,313.06
TOTAL:				8,175,313.06

Person completing form

SIGNATURE:  DATE: 18 / 10 / 2021

NAME: SHARON KAPTO POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 48,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsiyo Secondary School	4-0035-192-2630205-104-2021-2022-1	Completion to use of 5 Office & 1 staff room i.e. finishes of the pavements and verandahs electrification	Ongoing Project	500,000.00
Chepkutung Secondary School	4-0035-192-2630205-104-2021-2022-2	Construction of a tuition block with 4 number classrooms and 4 offices to slab level.	New Project	3,000,000.00
Kibingei Girls Secondary School	4-0035-192-2630205-104-2021-2022-3	Completion to use of 160 capacity dormitory i.e. floor finishes, plastering, painting and electrification	Ongoing Project	2,200,000.00
Chepkosilen Secondary School	4-0035-192-2630205-104-2021-2022-4	Renovation to completion of 6 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors is it to completion	New Project	1,000,000.00
Kapmaso Secondary School	4-0035-192-2630205-104-2021-2022-5	Completion to use of a 160 capacity dormitory i.e. plastering, painting, floor finishes & electrification Ksh 2,700,000 and purchase of 0.5 acres of land Ksh 900,000	Ongoing Project	3,600,000.00
Kamaas Secondary School	4-0035-192-2630205-104-2021-2022-6	Completion of a 60 student capacity science laboratory i.e. construction of work tops,	Ongoing Project	1,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering and plumbing works		
Kaborok Day Secondary School	4-0035-192-2630205-104-2021-2022-7	Construction of a 60 student capacity science laboratory to roofing level Kshs.1,200,000 ,staff 2 door pit latrine (one being for PWD) Ksh.300,000 and students pit latrines 600,000 completion of 4 classrooms i.e. painting, wiring, fixing doors and windows Ksh.350,000, purchase of 100 lockers & chairs Ksh 450,000	New Project	2,900,000.00
Keben Secondary School	4-0035-192-2630205-104-2021-2022-8	additional funding of purchase of 52 seater school bus after a funding of Ksh 7,000,000 earlier	Ongoing Project	800,000.00
Chepkoton Girls Secondary School	4-0035-192-2630205-104-2021-2022-9	Completion to use of 900 student capacity of a multi-purpose hall - roofing, plastering, fixing doors and windows, painting and floor finishes	Ongoing Project	7,900,000.00
Cheptorriet Secondary School	4-0035-192-2630205-104-2021-2022-10	Completion of 100 student capacity library i.e. plastering and fixing windows and doors and wiring	Ongoing Project	1,000,000.00
Belgut Starehe Girls Centre	4-0035-192-2630205-104-2021-2022-11	completion of 2 no. classrooms i.e. painting and floor finishes	New Project	400,000.00
Kabianga Girls Secondary School	4-0035-192-2630205-104-2021-2022-12	Phase 2 of construction of 1st floor 150 capacity dormitory i.e. walling to ring beam. Phase one is complete and in use.	Ongoing Project	4,000,000.00
Teldet Secondary school	4-0035-192-2630205-104-2021-2022-13	Construction to roofing of 60 student capacity science laboratory	New Project	1,800,000.00
Kapchebet Girls Secondary school	4-0035-192-2630205-104-2021-2022-14	Construction of a Dormitory of 160 student capacity to ring beam	New Project	1,500,000.00
Getumbe Secondary School	4-0035-192-2630205-104-2021-2022-15	purchase of 46 seater Isuzu school bus	New Project	7,900,000.00
Borborwet Secondary School	4-0035-192-2630205-104-2021-2022-16	purchase of 46 seater Isuzu school bus	New Project	7,900,000.00
Borborwet Secondary School	4-0035-192-2630205-104-2021-2022-17	completion of renovations for 50 student capacity science laboratory renovation i.e. floor tiling, put up cupboards/ cabinets, wall and roof painting	Ongoing Project	500,000.00
TOTAL:				48,800,000.00

Person completing form

SIGNATURE:



DATE:

18 / 10 / 2021

NAME:

SHARON KAPTO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT

County Kericho

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournaments	4-0035-192-2640509-112-2021-2022-1	To carry out constituency tournament where the winning teams will be awarded with balls, uniforms and trophies	New Project	800,000.00
TOTAL:				800,000.00

Person completing form

SIGNATURE: 

DATE: 18 / 10 / 2021

NAME: SHARON KAPTO

POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 192

Constituency Name BELGUT County Kericho

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Dustbins	4-0035-192-2640510-110-2021-2022-1	Installation of one metallic branded dustbins per school for 30 public primary schools in Waldai and Kapsuser wards ie Kabungungwo, Kakiptui, Kaplemeiywet, Kapnandet, Kapsiyo, Kapsuser, Kaptebeswet, KiboitoMasarian, Mereonik, Samytuk, Susumwet, Borborwet, Chepkutung, Kiptaldal, Chepkoin, Chemumbe, Cheptenye, Cheribo, CheronetCheymen, Itanda, Kaborok, Kaptoboiti, Keben, Koitalel, Machorwa, Mak- Peter, Ngariet and Teldet	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:  DATE: 18 / 10 / 2021

NAME: SHARON KAPTO POSITION: FUND MANAGER