



NG-CDF BELGUT

**National Government Constituencies Development Fund
Belgut Constituency
P.O Box 1 - 20205
Sisiot**

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MINUTES OF NG-CDFC MEETING OF BELGUT HELD ON 11th JANUARY 2023 AT BELGUT NG-CDF BOARDROOM

MEMBERS PRESENT

1) Judith Cheruiyot	Deputy County Commissioner
2) Sharon Kapto	Fund Account Manager
3) Henry Kipsang Ngenoh	CDFC Chairman
4) Lilian Chemutai Maritim	CDFC Secretary
5) Tecler Chepkemoi	CDFC Member
6) Evans Kurgat	CDFC Member
7) Emily Sawe	CDFC Member
8) Kenneth Bii	CDFC Member
9) Marylyne Chepngeno	CDFC Member
10) Dennis Bett	CDFC Member

Preliminaries.

The meeting was called to order by the NG-CDFC Chairman at 9.30 am with a word of prayer from Sharon Kapto. The chairman welcomed all the members present for the meeting asked the FAM to brief them on the following agenda:

AGENDA;

1. Confirmation of previous minutes
2. Matters arising
3. On-going projects and new projects
4. Project Proposal FY 2022/2023

MIN1/01/11/2023 CONFIRMATION OF THE PREVIOUS MINUTES.

The NG-CDFC chairman welcomed the secretary to read through minutes of the previous meeting. The minutes were proposed by Tecler Chepkemoi and seconded by Mr. Kurgat Evans and the entire committee confirmed to be true.

MIN2/11/1/2023 MATTERS ARISING

The FAM notified the members that the board has released Ksh. 7m to the NGCDFC account. The A.I.E was sent and the funds distributed to administration of Ksh. 2m and 5m to bursary.

The public participation was very successful and all the projects presented should be recorded on the ward report accordingly.

MIN3/11/1/2023 ONGOING PROJECTS AND NEW PROJECTS

From the total allocation of Ksh. 145,087,603 the NGCDFC approved statutory allocation of Ksh. 60,392,603.00. The balance will be shared among new projects and ongoing projects.

The FAM tabled a report that was sent to the board on ongoing projects totaling to Ksh. 22,375,000. These project should be considered for funding first before all the others are funded since them ongoing and value for money should be felt. The FAM also told members to consider funding these projects adequately to completion since they have now stalled for sometime. The ongoing projects including the pending activities and amount required for completion are as follows;

FY when the project was started	Project Name	Approved activity	Pending Activities	Balance to complete	Implementation Status	Remarks
19/20	Kesagetiet Primary School	Construction of 8 classrooms, administration and tuition block tuition and administration block. I.e. tiling and terrazzo. Ksh 2,800,000 .Construction of 2 door pit latrine Ksh 200,000 one being for FWD, construction of 8 door modern pit latrine Ksh 800,000 and purchase of 500 desks Ksh. 1,200,000 & purchase of office furniture Ksh 100,000	ramp construction	3,900,000	Ongoing -8 classrooms , administration and tuition block complete, 2 door pit latrine complete, 8 door pit latrine complete, purchase of 500 desk complete	Needs more funds

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2020/2021	Kamaas Secondary School	Construction of 60 student capacity science laboratory	construction of work tops, plastering and plumbing works	1,200,000	Ongoing -Roof, wall plaster, fixing doors & windows complete	Needs more funding
2019/2020	Chepkoton Girls Secondary School	Construction of Multi-purpose hall	plastering, fixing doors and windows, painting and floor finishes	3,575,000	Ongoing- Roofing complete	Needs more funding
2021/2022	Teldet Secondary school	Construction of 60 student capacity science laboratory	Plaster, floor, work tops and plumbing works	2,700,000	Ongoing Roofing complete	Needs more funds
2020/2021	Belguit Sub county Police HQ and Station	Construction of 16 office police head quarters	Plumbing works, furniture equipping	1,700,000	Ongoing- all construction works complete	Needs more funds for furniture
2018/2019	cheptenye high school	Construction of a 200 capacity dormitory	Plumbing works, painting works, floor works	2,500,000	Ongoing- Ground floor complete	Needs more funds
2020/2021	Cheptorori et Secondary School	Construction of 100 student capacity library	Painting works, tiling of floor and ceiling	1,300,000	Ongoing -Roofing complete, openings and plaster	Needs more funds
2021/2022	Kaborok Day Secondary School	Construction of a 60 student capacity science laboratory	Plaster, floor, work tops and plumbing works	3,200,000	Ongoing -Roofing complete	Needs more funds

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2019/2020	Kibingei Girls Secondary School	Construction of 160 students capacity dormitory	Painting, glazing and electrical works	800,000	Ongoing Roofing ,walling,plaster,flooring complete	Needs more funds
2019/2020	Kabianga girls high school	Completion of 360 students capacity dormitory	walling and roofing of 2 nd floor	2,000,000	Ongoing Ground and 1 st floor complete	Needs more funds
2021/2022	Kiplalmat primary school	Construction of 3 office and 1 staff room Administration Block to roofing level	Plaster to walls, ceiling and openings	1,300,000	Ongoing slab, walling and roofing complete	Needs more funds
2021/2022	Chepkutung Secondary School	Completion of a tuition block with 6 number classrooms i.e. walling of 1st floor	finishes plastering, fixing openings ,ceiling and tiling	5,000,000	Ongoing 2 nd floor slab of 4no classrooms ,walling and roofing complete	Needs more funds
2020/2021	Belgut Taptugen Starehe boys Centre	Completion to use of 3 classrooms i.e. casting of ground floor slab, walling, roofing, plastering	Tiling, painting and external finishes	1,800,000	Ongoing Walling, roofing ,plastering and openings complete	Needs more funds
2021/2022	Kipkoiyan chief's office	construction of 2 door pit latrine one to cater for PWD	Column reinforcement, slab, walling and roofing	200,000	Ongoing Pit excavation only	Needs more funds
2016/2017	Kaborok primary school	Construction of 3 office and 1 staff room Administration Block to completion	Tiling, painting, Ceiling board and electricity	500,000	Ongoing slab, walling, roofing and plaster complete	Needs more funds
2019/2020	Kaplemeiyet Primary School	Purchase of 0.5 acres land	Paid partly	300,000	Ongoing Partly paid	Needs more funds

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2020/2021	Kapchebet B Primary School	Purchase of 0.3 acres land	Paid Partly	300,000	Ongoing Partly paid	Needs more funds
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The FAM tabled ward report that was presented during public participation for the 5 wards that the constituency has. The members discussed wards proposals that were held in wards taking into account the size of wards & population and approved the new projects amounting to Ksh. 62,320,000 that were identified during public participation exercise as indicated below;

WARD	PROJECT NAME	ACTIVITY	AMOUNT	WARD TOTAL
	PRIMARY SCHOOLS			
KABLANGA	Proposed Kaboson Primary school	Construction to completion of 2 classrooms	2,400,000.00	
	Proposed Sanga Primary School	Purchase of 0.4 acres of land	1,000,000.00	
	Proposed Rwandit Primary School	construction to completion of 1 classroom	1,200,000.00	
	Proposed Lamaiyat Primary School	construction to completion of 1 classroom	1,200,000.00	
	Chepiagai Primary School	construction to completion of 1 classroom	1,200,000.00	
	Simotwo Primary School	construction to completion of 1 classroom	1,300,000.00	
	Chebaraa Primary School	construction to completion of 1 classroom	1,200,000.00	
	Mobego Primary School	Construction to walling of 4 office Administration & 6 classroom block	3,000,000.00	
	Kapchebet B Primary School	Final payment of 0.3 acres of Land purchase	300,000.00	

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	Sinoin Primary School	construction to completion of 1 classroom Ksh. 1,200,000 and last payment for land purchase Ksh. 170,000	1,370,000.00	
	Kiletien Primary School	construction to completion of 1 classroom	1,200,000.00	
	Itondo Primary School	construction to roofing of 3 office Administration block	1,000,000.00	
	Itembe primary School	construction to completion of 1 classroom	1,200,000.00	
				17,570,000.00
WALDAI	Kiplalmar Primary School	Completion to use of administration i.e plastering, ceiling board and painting	1,300,000.00	
	Kiptenden Primary School	construction to completion of 1 classroom	1,200,000.00	
	Itanda Primary School	construction to roofing of 3 office Administration block	1,000,000.00	
	Keben Primary School	Renovation of 7 classroom i.e reroofing to completion of 7 no classrooms & glazing	900,000.00	
	Kaborok Primary School	Completion of 3 office administration Ksh. 400,000 i.e tiling, ceiling, painting & electricals and gate refurbishment Ksh. 100,000	500,000.00	
				4,900,000.00
SERETUT /CHEPTORORJET	Chepkutbei Primary School	full purchase of 0.3 acres of land	1,150,000.00	
	Chemosen Primary School	construction to completion of 1 classroom and purchase of 60 desks Ksh. 195,000	1,395,000.00	
				2,545,000.00
KAPSUSER	Kabungungwo Primary School	construction to roofing of 3 office Administration block	1,000,000.00	

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	Kapleiyet Primary School	Final payment of 0.3 acres of Land purchase	300,000.00	
	Susumwet Primary school	Renovation of 6 classrooms. i.e tiling, painting and glazing	1,000,000.00	
	Mereonik Primary School	Purchase of 60 desks	200,000.00	
				2,500,000.00
	SECONDARY SCHOOLS PROJECTS			
KABIANGA	Proposed Cheptembe Day Secondary School	Construction to completion of 2 classrooms and 6 door pit latrine	3,100,000.00	
	Proposed Chemamul Girls Secondary School	Construction to walling of 4 classrooms and 5 office Administration block	3,000,000.00	
	Proposed Masutotet Day Secondary School	Construction to completion of one classroom	1,200,000.00	
	Proposed Kapcheluch Day Secondary School	Purchase of 0.3 acres of land	1,000,000.00	
	Kapkitony Secondary School	Final payment for Land Purchase	1,000,000.00	
	Kapmaso Secondary School	Purchase of 67 seater Isuzu school bus	8,902,500.00	
				18,202,000.00
KAPSUSER	Chepkitung Secondary School	Completion of a tuition block with 6 number classrooms i.e. plastering and fixing windows & doors of 1st floor	2,800,000.00	
				2,800,000.00
SERETUT/ CHEPTORORIET	Chepkosilen Secondary School	Purchase of 46 seater Isuzu school bus	8,902,500.00	
				8,902,500.00
WALDAI	Cheribo Secondary School	Furniture, and Construction of 1 Classroom to completion	1,600,000.00	

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	Cheronget Secondary School	Purchase of 80 lockers and chairs	500,000	
	Belgut Taptugen Starche Centre	Completion to use of 4 classrooms i.e plastering, ceiling , tiling, painting, electricals and erection to completion of staircase	1,800,000.00	
				3,900,000.00
SECURITY				
SERETUT/ CHEPTORORIET KAPSUSER	Seretut Chiefs Office	construction to completion of 2 door pit latrine	300,000.00	300,000
	Kipkoiyan Chiefs Office	Construction to completion of 2 door ablution block	200,000.00	200,000

The above new projects features only 4 wards i.e Kabianga, Kapsuser, Seretut/Cheptororiet and Waldai. One ward that is missing is Chaik, which has 11 primary schools only. The schools in this ward are taken care off development wise by two multinational (James Finaly and Ekaterra Tea Company) through their CSR. During public participation the residents of this ward proposed bursaries only as their project. The NGCDFC used to buy revision books for these schools in the past but it wasn't during the just concluded public participation. The NGCDFCs resolved to increase bursary allocation for this ward since they have no project.

MIN4/11/1/2023 PROJECT PROPOSAL FY 2022/2023

The FAM tabled a circular from the board date 15th December 2022 on preparation and online submission of constituency project proposal for FY 2022/2023. The FAM read through the requirements as stated on the circular and the budget allocation of Ksh. 145,087,603. She mentioned on key requirements such as adhering to Strategic Plan, adhering to the statutory ceiling, giving priority to on going projects, Covid 19 Response projects and adhering to the ward report. Public participation was carried out on 4th, 5th, 6th, 7th and 8th January 2023 and the report was used to develop this project proposal. The members deliberated on going projects and public participation report and agreed on the following projects;

	ALLOCATION 145,087,603	=				
	Administration		Original Cost	Cumulative Disbursement	Activity	Amount Status

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2110201	Contractual Employees	2,022,354.00	Nil	Payment of staff Basic Salaries for 8 staff	2,022,354.00	Ongoing
2110202	Casual Labor and internship	91,840.00	Nil	Payment of staff Basic Wages	91,840.00	Ongoing
2120201	NSSF	34,560.00	Nil	Employer Contribution to N.S.S.F	34,560.00	Ongoing
2710102	Gratuity-Contractual Employees	657,347.00	Nil	Payment of Gratuity to 8 NGCDFC Staff	657,347.00	Ongoing
2210101	Electricity	72,000.00	Nil	Payment of Electricity Charges	72,000.00	Ongoing
2210102	Water Sewerage Charges	10,000.00	Nil	Payment of Water & Sewerage charges	10,000.00	Ongoing
2210201	Telephone, Telex, Facsimile and Mobile Phone service	200,000.00	Nil	Payment of Telephone Expenses	200,000.00	Ongoing
2210202	Internet Connections	100,000.00	Nil	Payment of Internet Connections	100,000.00	Ongoing
2210203	Courier and Postal Services	284,321.06	Nil	Payment of Courier and postal Services	284,321.06	Ongoing
2210301	Travel Costs	60,000.00	Nil	Payment of Transport Expenses	60,000.00	Ongoing
2210303	Daily Subsistence Allowance	600,000.00	Nil	Payment of Daily Subsistence Allowance	600,000.00	Ongoing
2210502	Publishing and Printing Services	100,000.00	Nil	Payment of Publishing and Printing Services	100,000.00	Ongoing
2210504	Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Ongoing
2210801	Catering services (receptions),Accommodation ,Gifts, Food and Drinks	133,624.00	Nil	Payment of Catering Services(receptions),Accommodation ,Gifts, Food and Drinks	133,624.00	Ongoing

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2210802	Other Committee expenses	1,093,395.00	Nil	Payment of other committee expenses	1,093,395.00	Ongoing
2210811	NGCDFC allowance	1,248,000.00	Nil	Payment of NGCDFC allowances charges	1,248,000.00	Ongoing
2210904	Motor Vehicle Insurance	150,000.00	Nil	Payment of Motor Vehicle Insurance	150,000.00	Ongoing
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	350,000.00	Nil	Purchase of General Office Supplies(papers, pencils, forms, small office equipment)	350,000.00	Ongoing
2211102	Supplies and Accessories for Computers and Printers	100,000.00	Nil	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	Ongoing
2211201	Refined Fuels and Lubricants for Transport	800,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	Ongoing
2211204	Other Fuels (wood, charcoal, cooking gas etc...)	18,000.00	Nil	Payment of other fuels (wood, charcoal, cooking gas expenses)	18,000.00	Ongoing
2211301	Bank service commission and charges	60,000.00	Nil	Payment of Bank service commission and charges	60,000.00	Ongoing
2220101	Maintenance Expenses-Motor Vehicles	300,000.00	Nil	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	300,000.00	Ongoing
2220202	Purchase of Office Furniture and Equipment	100,000.00	Nil	Purchase of Office Furniture and Equipment	100,000.00	Ongoing
		8,635,441.06			8,635,441.06	
	MONITORING AND EVALUATION					
2210303	Daily Subsistence Allowance	330,000.00	Nil	Payment of Daily Subsistence Allowance	330,000.00	Ongoing

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2210701	Travel Allowance on training	180,000.00	Nil	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	180,000.00	Ongoing
2210702	Remuneration of Instructors and Contract Based Training Services	200,000.00	Nil	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings)	200,000.00	Ongoing
2210704	Hire of Training Facilities and Equipment	270,000.00	Nil	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)	270,000.00	Ongoing
2210710	Accommodation Allowance	450,000.00	Nil	Payment of Accommodation Allowance	450,000.00	Ongoing
2210801	Catering services (receptions).Accommodation .Gifts ,Food and Drinks	159,071.19	Nil	Payment of Catering Services(receptions).Accommodation ,Gifts, Food and Drinks	159,071.19	Ongoing
2210802	Other Committee expenses	270,000.00	Nil	Payment of other committee expenses	270,000.00	Ongoing
2210811	NGCDFC Allowance	2,240,000.00	Nil	Payment of NGCDFC allowances	2,240,000.00	Ongoing
2211101	General Office Supplies (papers ,pencils, forms, small office equipment etc)	50,000.00	Nil	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)	50,000.00	Ongoing
2211201	Refined Fuels and Lubricants for Transport	100,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	Ongoing
		4,249,071.19			4,249,071.19	
	ENVIRONMENT					





	Kabianga Primary School	200,000.00		purchase of one 250 litres energy saving jikos	200,000.00	New
	Kapleciywet Primary School	400,000.00		Storm water drainage and paving works i.e trench excavation, concrete works including reinforcement of sides, half round channels and supply of paving blocks to cover	400,000.00	New
	Kapchebet B Primary School	200,000.00		purchase of one 250 litres energy saving jikos	200,000.00	New
		800,000.00			800,000.00	
	SPORTS					
	Constituency sports tournaments	2,000,000.00		To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs and facilitate regional sports tournament	2,000,000.00	New
		2,000,000.00			2,000,000.00	
	EMERGENCY					
	Emergency	7,636,190.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
		7,636,190.00			7,636,190.00	
	BURSARY					
	Bursary Secondary Schools/Day School	27,000,000.00		Payment of bursary to needy student	27,000,000.00	New
	Bursary Tertiary Schools	9,271,900.75		Payment of bursary to needy students in various colleges and universities	9,271,900.75	New

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		36,271,900.75			36,271,900.75	
	OVERSIGHT COMMITTEE					
	Travel Costs	60,000.00		Payment of travel cost	60,000	New
	Advertising, Awareness and Publicity Campaigns	40,000.00		Payment of Advertising, Awareness and Publicity Campaigns	40,000	New
	COC Members Allowance	500,000.00		Payment of COC allowances charges	500,000	New
	Other COC expenses	100,000.00		Payment of other committee expenses	100,000	New
	Refined Fuels and Lubricants for Transport	100,000.00		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000	New
		800,000.00			800,000.00	
	PRIMARY					
	Proposed Kaboson Primary school	2,400,000.00		Construction to completion of 2 classrooms	2,400,000.00	New
	Proposed Sanga Primary School	1,000,000.00		Purchase of 0.4 acres of land	1,000,000.00	New
	Proposed Rwandit Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
	Proposed Lamaiyat Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
	Chepnagai Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New


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Simotwo Primary School	1,300,000.00		construction to completion of 1 classroom	1,300,000.00	New
Chebaraa Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
Mobego Primary School	12,000,000.00		Construction to walling of 4 office Administration & 6 classroom block	3,000,000.00	New
Kiplalmat Primary School	2,300,000.00	1,000,000.00	Completion to use of 3 office and 1 staffroom administration i.e plastering, ceiling board and painting	1,300,000.00	On-going
Kapleiyet Primary School	1,500,000.00	1,200,000.00	Final payment of 0.3 acres of Land purchase	300,000.00	On-going
Kapchebet B Primary School	950,000.00	650,000.00	Final payment of 0.3 acres of Land purchase	300,000.00	On-going
Sinonin Primary School	1,170,000	1,000,000	last payment for land purchase Kshs. 170,000	170,000.00	On-going
Sinonin Primary School	1,200,000.00	1,000,000	construction to completion of 1 classroom	1,200,000.00	New
Chepkutbei Primary School	1,150,000.00		full purchase of 0.3 acres of land	1,150,000.00	New
Kesagetiet Primary School	30,000,000.00	26,100,000.00	Completion to use of 8 classroom tuition and 4 office & a staff room administration block i.e. payment of increased dimensions of verandah from the foundation slab, suspended slab, floor finishes, roofing and roofing of the ramp.	3,900,000.00	On-going
Kiletien Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
Kiptenden Primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New

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	Itanda Primary School	2,400,000.00		construction to roofing of 3 office Administration block	1,000,000.00	New
	Keben Primary School	900,000.00		Renovation to completion of 7 classroom i.e reroofing of 7 no classrooms & glazing	900,000.00	New
	Kaborok Primary School	1750,000.00	1,250,000.00	Completion of 3 office administration Ksh. 400,000 i.e tiling, ceiling, painting & electricals and gate refurbishment Ksh. 100,000	500,000.00	On-going
	Chemason Primary School	1,400,000.00		construction to completion of 1 classroom of Ksh. 1,200,000 purchase of 60 desks Ksh 195,000	1,395,000.00	New
	Itondo Primary School	2,400,000.00		construction to roofing of 3 office Administration block	1,000,000.00	New
	Itembe primary School	1,200,000.00		construction to completion of 1 classroom	1,200,000.00	New
	Kabungungwo Primary School	2,400,000.00		construction to roofing of 3 office Administration block	1,000,000.00	New
	Susumwet Primary school	1,000,000.00		Renovation to completion of 6 classrooms, i.e tiling, painting and glazing	1,000,000.00	New
	Mereonik Primary School	200,000.00		Purchase of 60 desks	200,000.00	New
					31,415,000.00	
	SECONDARY SCHOOLS PROJECTS					
	Proposed Cheptembe Day Secondary School	3,100,000.00		Construction to completion of 2 classrooms Ksh.2,500,000 and 6 door pit latrine with one chamber for persons living with disability Ksh. 600,000	3,100,000.00	New

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Proposed Chemamul Girls Secondary School	9,000,000.00		Construction to walling of 4 classrooms and 5 office Administration block	3,000,000.00	New
Proposed MasutSotet Day Secondary School	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Proposed Kapcheluch Day Secondary School	1,000,000.00		Purchase of 0.3 acres of land	1,000,000.00	New
Chepkutung Secondary School	8,000,000.00	3,000,000.00	Completion of a tuition block with 4 number classrooms and 4 offices i.e. plastering and fixing windows & doors of 1st floor	2,800,000.00	On-going
Chepkoton Girls Secondary School	14,475,000.00	10,800,000.00	Completion to use of 900 student capacity of a multi-purpose hall - payment of extra works i.e introduction of terrazzo, extra columns (omitted in the bq) and construction of dais	3,575,000.00	On-going
Cheptenye Boys Secondary School	9,000,000.00	5,500,000.00	Completion to use of 200 student capacity dormitory i.e plastering, floor finishes, glazing, painting, plumbing works. Co funding with the school	2,500,000.00	On-going
Kibingei Girls Secondary School	6,800,000.00	5,450,000.00	Completion to use of 160 student dormitory i.e ceiling board, external finishes, and painting(cofounding with the school Kshs 650,000)	800,000.00	On-going
Kamaas Secondary School	4,500,000.00	3,400,000.00	Completion to use of science 60 student capacity laboratory i.e plumbing, works tops, floor finishes & painting	1,200,000.00	On-going

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Teldet Secondary School	4,500,000.00	1,800,000.00	Completion to use of science 60 student capacity laboratory i.e fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	2,700,000.00	On-going
Kaborok Day Secondary School	4,400,000	1,200,000.00	Completion to use of science 60 student capacity laboratory i.e fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	3,200,000.00	On-going
Cheptorriet Secondary School	3,500,000.00	2,200,000.00	Completion to use of 100 student capacity library i.e ceiling, electrical, tiling and painting. Shelving , purchase of 8 tables and 70 chairs	1,300,000.00	On-going
Kapmaso Secondary School	8,902,500.00		Purchase of 46 seater Isuzu school bus	8,902,500.00	New
Chepkosilen Secondary School	8,902,500.00		Purchase of 46 seater Isuzu school bus	8,902,500.00	New
Kabianga Girls Secondary School	10,000,000.00	4,000,000.00	Phase 2 of construction of 1 st floor 150 capacity dormitory i.e. Tiling, walling of 2 nd floor and plumbing works of the ablution.	2,000,000.00	On-going
Kapkitony Secondary School	1,000,000.00		Purchase of 0.5 acres of land	1,000,000.00	New
Cheribo Secondary School	1,600,000.00		Construction to completion of one classroom@1,200,000 and fittings with wooden book shelves @400,000	1,600,000.00	New
Cheronget Secondary School	500,000		Purchase of 80 lockers and chairs	500,000	New

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	Belgut Taptugen Starehe Centre	4,500,000.00	2,700,000.00	Completion to use of 3 classrooms i.e plastering, ceiling, tiling, painting, electricals and erection to completion of staircase	1,800,000.00	On-going
					51,080,000.00	
	SECURITY					
	Belgut Sub county Police HQ and Station	10,200,000.00	8,500,000.00	Completion to use of 16 office police station/HQ. Payment of variations i.e. introduction of slab on 3 cells & armory, heavy earthworks and increased dimensions.	1,700,000.00	On-going
	Seretut Chiefs Office	300,000.00		construction to completion of 2 door pit latrine with one chamber to cater for persons living with disability	300,000.00	New
	Kipkoiyan Chiefs Office	400,000.00	200,000.00	Construction to completion of 2 door ablution block.	200,000.00	On-going
					2,200,000.00	
				145,087,603	145,087,603.	

The members noted that some of the above new projects have not been funded to completion this financial year, while Other on going have been funded for the 2nd time and will be completed next financial year as the NGCDF Act allows a project to be funded not more than 3 financial years. It was the member's discretion as to why funding is spread for a number of financial years is because of the cost involved and the number of projects that require urgent attention in the constituency. Members also saw the need to focus on completing on going projects first and for new projects they decided to fund them to a certain level so that they can complete them in the subsequent financial years so long as it doesn't stall or drag for more than 3 financial years. The members discussed and committed themselves that they will fund the new projects (not fully funded) for completion in the next financial year. The buses allocation too is justified through the quotations attached.

Salaries for the eight staff was budgeted for 9 months since as at close of financial year (30th June 2022) salaries vote head had a balance of Ksh. 2,993,128. This means the balance is enough to pay salaries for the next 10months and gratuity of the same number of months.

Kesagelet Primary School and Belgut Sub county police Head quarters/station were understated and overstated respectively on the on going projects report. Correct calculations have been made and the amount revised to what is stated on the proposal above as the final amount required to complete these projects to use.

Chepkoton Girls Secondary School and Belgut Sub county Police HQ and Station have their original cost change due to the variations on the activities that were not included in the bill of quantities. This is the last financial year these projects are being funded.

Kibingei Girls Secondary School project is a co funding between the school and the CDFCs. The school was required to contribute Ksh.650, 000 from the total Ksh. 1450,000 that is stated in the ongoing projects report. Attached are copies of minutes indicating the same.

Kabianga Girls Secondary School project is funded in phases. Phase one (ground floor) is complete and in use. The members agreed to fund it with Ksh 2m this financial year and the balance be funded next financial year.

Annexes to the Proposal

Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (Pa)
Payment of Salaries						
	Clerk of Works	CSG11	1	41,320.00	41,320.00	371,880.00
	Accounts Assistant	CSG11	1	38,284.00	38,284.00	344,556.00
	Clerical Officer	CSG12	1	31,394.00	31,394.00	282,546.00
	Records Management Assistant	CSG12	1	31,394.00	31,394.00	282,546.00

to Finance

	Driver	CSG13	1	31,394.00	31,394.00	282,546.00
	Support Staff	CSG14	1	18,960.00	18,960.00	170,640.00
	Support Staff	CSG14	1	18,960.00	18,960.00	170,640.00
	Support Staff	CSG14	1	13,000.00	13,000.00	117,000.00
	Subtotals					2,022,354.00
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (Pa)
Payment of Gratuity						
	Clerk of Works	CSG11	1.00	10,949.00	10,949.00	131,390.00
	Accounts Assistant	CSG11	1.00	10,008.00	10,008.00	120,097.00
	Clerical Officer	CSG12	1.00	7,872.00	7,872.00	94,466.00
	Records Management Assistant	CSG12	1.00	7,872.00	7,872.00	94,466.00
	Driver	CSG13	1.00	7,872.00	7,872.00	94,466.00
	Support Staff	CSG14	1.00	4,018.00	4,018.00	48,211.00
	Support Staff	CSG14	1.00	4,018.00	4,018.00	48,211.00
	Support Staff	CSG14	1.00	2,170.00	2,170.00	26,040.00
	Subtotals					657,347.00
Item	Description		Number	Rate	Total Amount (pm)	Total Amount (pa)

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	NSSF	Employer Contribution to NSSF	8.00	360	2,880.00	34,560.00
	Subtotals					34,560.00

ADMINISTRATION						
Goods and Services						
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)	
Electricity	Payment of Electricity Charges	12		6,000.00	72,000.00	
Water & Sewerage Charges	Payment of Water & Sewerage charges				10,000.00	
Telephone, Telex, Facsimile and Mobile Phone service	Payment of Telephone Expenses			16,666.70	200,000.00	
Internet Connections	Payment of Internet Connections	10.00		100,000	100,000.00	
Courier and Postal Services	Payment of Courier and postal Services				284,321.06	
Publishing and Printing Services	Payment of Publishing and Printing Services				100,000.00	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				50,000.00	
Catering services (receptions). Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks				133,624.00	

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General Office Supplies (papers ,pencils, forms, small office equipment etc)	Purchase of General Office Supplies(papers, pencils, forms, small office equipment)				350,000.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				100,000.00
Subtotal					1,399,945.06
Travelling and Accommodation Expenses					
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				60,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				600,000.00
Subtotal					660,000.00
Committee Expenses					
Other Committee expenses	Payment of other committee expenses				1,093,395.00
NGCDFC allowance	Members	9.00	10,000.00	90,000.00	1,080,000.00
	Chair	1.00	14,000.00	14,000.00	168,000.00
Subtotal					2,341,395.00
Other Expenses					
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance				150,000.00
Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses)				18,000.00





Bank service commission and charges	Payment of Bank service commission and charges				60,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				800,000.00
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses- NGCDFC Motor Vehicles				300,000.00
Purchase of Office Furniture and Equipment	Purchase of Office Furniture and Equipment				100,000.00
Subtotal					1,428,000.00
TOTALS					8,635,441.06

MONITORING AND EVALUATION					
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)
Travel and accommodation					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	5.00	11200		56,000.00
	Payment of Daily Subsistence Allowance	9.00	10000	3	270,000.00
	Payment of Daily Subsistence Allowance	1.00	4000		4,000.00






Travel Allowance on training	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	180	1200		180,000.00
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	15.00	10,000	150,000.00	450,000.00
Subtotal					960,000.00
Goods and Services					
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings)				200,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)				270,000.00
Catering services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks				159,071.19
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)				50,000.00
Subtotal					679,071.19
Committee Expenses					
Other Committee expenses	Payment of other committee expenses				270,000.00
NGCDFC Allowance	Payment of NGCDFC allowances	14.00	10,000	140,000.00	2,240,000.00
Subtotal					2,510,000.00
Other Expenses					



Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles					100,000.00
					100,000.00
				4,249,071.19	

ITEM Description	Number	Rate	Total Amount (pm)	Total Amount (pa)
Airlines, Bus, Car, Ferry, Highway, Mileage Allowances, etc.)	5.00	1200	6,000.00	60,000.00
				60,000.00
Payment of Advertising, Promotional and Publicity Campaigns				40,000.00
				40,000.00
Payment of COC Advances charges	5.00	5,000.00	25,000.00	500,000.00
				100,000.00

Subtotal					600,000.00
Other Expenses					
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				100,000.00
Subtotal					100,000.00
TOTALS					800,000.00

ADJOURNMENT

There being no other business the meeting came to an end at 1700hrs by a word of prayer from Tecler Tonui

Prepared by;

Secretary; Lilian Mavim Sign. [Signature] Date 18/1/2023

Confirmed by;

NG-CDFC Chairman; NGENOH HENRI Sign. [Signature] Date 18/1/2023

Fund Account Manager; CHARON KAPIC Sign. [Signature] Date 18-1-2023



National Government Constituencies Development Fund
Belgut Constituency
P.O Box 1 - 20205
Sosit
Email: cdibelgut@ngcdf.go.ke | Website: www.ngcdf.go.ke

Submit Photos showing
Evidence
PUBLIC

PARTICIPATION REPORT ON PROJECT IDENTIFICATION AND PRIORITIZATION FOR THE PERIOD 2022-2024

Comments by NG-CDFC chairman

The NGCDFC chair welcomed all the members present and made the following remarks concerning the event:

- ❖ He explained the reason as to why public participation was being conducted and that it is a requirement by the NGCDF Act after every 2 financial years.
- ❖ He outlined on the scope of the NG-CDF activities i.e. those functions that are in line with the functions of the national government which include the following sectors:
 - Education
 - Security
 - Sports and environment
- ❖ He thanked the PMCs for proper management of the public funds and that value for money has been realized for the recently funded projects especially when full contract terms were introduced to projects implementation.
- ❖ He finally emphasized on the need for proper record keeping on the disbursed project funds for the purposes of accountability and transparency.

Comments by the Fund Account Manager

- ✓ The Fund Account Manager thanked the members present for the good turn up despite the short notice served.
- ✓ She highlighted on the eligible projects under the NGCDF Act which includes: education, security, sports and environment.
- ✓ She further explained that the constituency project proposals should take into consideration the provisions of the national development plans and policies as outlined in the vision 2030, the big four agenda and the 5-year constituency strategic plan. Community based projects and any project that benefits an individual or supports political campaign is not eligible.
- ✓ She advised the PMC's to submit the list of projects which requires funding in order of priority in that the most urgently in need should come first over others in the list. This will help them in curbing the issue of change of project activity which normally bring about delays in utilization of disbursed funds.
- ✓ Apart from the list of prioritized projects, she informed the PMCs to make a written proposal in form of a document and submit to the office which should contain the following attachments:

- BOM minutes
 - Bill of quantities approved the Ministry of Public Works and
 - A forwarding letter
- ✓ Exact activities to be done on a project needs to be well elaborated i.e. completion, wiring, painting, plumbing etc. and that the amount allocated to any project should be used for the intended purpose.
 - ✓ For the co-financed projects, the portion to be funded by the NG-CDF should clearly specified.
 - ✓ Toilets/pit latrines establishment should be included in the list of projects if there is need and should not be treated as emergency projects since not all will qualify.

0.1 Kabianga Ward

0.1.01 Date and venue

The meeting took place on Wednesday 4th January, 2023 at Kapmaso A.G.C

0.1.02 Members present

Find the attached attendants list

0.1.03 Who graced the occasion?

The area member of the national assembly graced the occasion

5.2.05 Projects priorities identified in Kabianga Ward

Koiwalelach Primary School	Construction of administration block
	Renovation of 3 classrooms
	Construction of a CBC laboratory
	Fencing of the school compound
	Leveling of the school playing field
Chebaraa Primary School	Construction of 3 -no classrooms
	Construction of 6-door toilets
	Construction of administration block
	Purchase of more land for expansion-4 points

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Kamaas Primary School	Construction of administration block
	Renovation of 3 classrooms
	Construction of a Cbc laboratory
	Leveling of playing field
Kapriro Primary School	Construction of 6-door toilets
	Renovation of 4 classrooms
	Construction of administration block
	Fencing of school compound and new gate
	Construction of a CBC laboratory
Simotwo Primary School	Construction of 3 classrooms
	Water harvesting
	Construction of a library
	Fencing of school compound and new gate
	Teachers quarters
	Construction of school kitchen
	Leveling of playing ground
	Purchase of land for expansion
Mobego Primary School	Purchase of land for expansion
	Construction of administration block
	Fencing of school compound
	Re-roofing and renovation of 5 classrooms
Barme Primary School	Re-roofing of 8-no classrooms
	Construction of administration block
	Purchase of office furniture
	Construction of school kitchen
Nyabangi Primary School	Renovation and re-roofing of 9 classrooms
	Construction of administration block
	Fencing of the school compound
	Renovation of school kitchen

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Kapmaso Milimani Primary School	Renovation of classrooms
	Construction of administration block
	Construction of teacher's quarters
	Construction of 3-no classrooms
	Purchase of land for expansion
Kapkitony Primary School	Re-roofing of 4 classrooms
	Construction of administration block
	Construction of pupils' pit latrines
	Fencing of the school compound
Proposed Sanga Primary School	Water harvesting and storage
	Purchase of land
Cheptigit Primary School	Construction of 6-no classrooms
	Construction of administration block
	Construction of library
	Piped water from the source
	Wiring of the classrooms
	Leveling of the playing ground
Simonin Primary School	Water harvesting
	Extension of the school land
	Completion of existing classrooms
	Construction of 4 more classrooms
	Construction of ablution block for both learners and teachers
	Construction of administration block
	Water harvesting
	Construction of school gate and fencing of the compound
	Balance of ksh 60,000 which has not been cleared
	Purchase of furniture
	Wiring of classrooms
Kiptome Primary School	Water harvesting

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	Renovation of all classrooms
	Construction of a concrete tank
	Renovation of administration block
	Construction of staff houses
Proposed Sanga Primary	Purchase of Land
Kapsisiwo Primary School	Construction of 8 classrooms
	Construction of staff toilets and pupils toilets
	Construction of administration block
	Construction of administration block
	Construction of school gate and fencing of the compound
	Renovation of toilets and classrooms
	Payment of 0.1 acres of land
	Construction of 2 classrooms
	Renovation of ICT room
Proposed Kaboson Primary School	Construction of 8 classrooms
	Construction of staff toilets and pupils toilets
	Purchase of land for expansion
	Construction of administration block
Proposed Rwandit Primary School	Construction of 8 classrooms
	Construction of staff toilets and pupils toilets
	Construction of administration block
Proposed Lamaiyat Primary School	Construction of 7 classrooms
	Construction of staff toilets and pupils toilets
	Purchase of land for expansion
	Construction of administration block
Kapcheluch Primary School	Construction of school gate
	Construction of 3-no classrooms
	Construction of teachers quarters and toilets
	Photocopier machine and computer
	Water harvesting and storage

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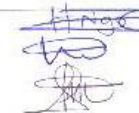

Kaplutiet Primary School	Renovation of 6-no classrooms	
	Construction of ICT cum library units	
	Teachers quarters	
	Construction of 8-door pit latrines	
	Water harvesting and storage	
Kibingei Primary School	Construction of administration block	
	Construction of boys' toilet	
	Construction of 2-no classrooms	
	Drainage system	
	School gate	
Chemantui A Primary School	Construction of teachers quarters	
	Renovation of 10-no classrooms i.e. replacement of old iron sheets and putting up steel doors	
Kapkures Primary School	Renovation of the old structures	
	Construction of boys' latrines	
Itembe Primary School	Construction of 2-no classrooms	
	Renovation of existing classrooms	
	Purchase of land for expansion	
Chebirirbei Primary School	Renovation of 10-no classrooms	
	Landscaping of the field	
	Purchase of a water tank	
Chepnagai Primary School	Leveling of school field and fencing	
	Construction of 2-no classrooms	
	Construction of ablution block	
	Purchase of a water tank	
	Installation of electricity	
	Purchase of land for expansion	
Fencing of school compound	Construction of a school kitchen	
	Hondo Primary School	Purchase of more land for expansion




	Renovation of classrooms
	Landscaping of the field
	Construction of ablution block
	Construction of toilets
	Purchase of land for the proposed secondary school
	Proposed Changware Primary /ECD
	○ Purchase of land
Kabianga Primary School	Construction of 4-no classrooms
	Construction of pit latrines for <ul style="list-style-type: none"> • 8-door for pupils • 2-door for staff
	Construction of administration block
	Construction of 1-no classrooms
	Construction of 4 door pit latrine
	Water harvesting
	Renovation of 6 classrooms
	Construction of storey administration block
	Leveling of school compound
Kapchebet B Primary School	Water systems /piping from kapchebet factory
Kapchebet A Primary School	Construction of a resource centre/library
	Water storage facility/ harvesting
	Construction of administration block
Kapmaso Primary School	Construction of 8-door pit latrine
	Water harvesting and storage facilities-2 water tanks
	Construction of storey administration block
	Construction of 2-door staff pit latrine
	Purchase of office and staff furniture
Kiletien Primary School	Completion of existing classrooms
	Construction of storey classrooms(5-no)

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	Renovation
	Electricity installation
	Water harvesting
	Purchase of desks
Secondary Schools	
Kapchebet Girls Secondary School	Construction of a dormitory
	Purchase of land(2 acres)
	Construction of ablution block
	Construction of administration block
Kapmaso Secondary School	Purchase of 62-seater school bus
	Construction of 2 classes- one for computer and one for music
Proposed Cheptembe Mixed Day Secondary School	Final payment of land
	Construction of administration block
	Construction of a laboratory
	Construction of washrooms
	Construction of library
	Construction of 6-no classrooms
	Water harvesting /drilling
	Construction of a kitchen
Chebirirbei Secondary School	Electricity installation
	Construction of multipurpose hall
	Computers-linking
Proposed Kapkures Day Secondary School	Installation of CCTV cameras
	Purchase of 0.9 piece of land
	Construction of administration block
	Construction of 2-no classrooms
	Construction of washrooms for: 1. Staff



	2. Boys 3. girls
Chemantul Boys High School	Construction of administration block
Kibingei Girls Secondary School	Completion of dormitory
	Construction of dining hall
	Construction of 2-no classrooms
	Purchase of school bus
	Drainage and landscaping
Kabianga Girls High School	Construction of a bio-digester
	Water storage facilities(6-no water tanks)
	Purchase more land for expansion
Kaplutiet Secondary School	Construction of 4-no classrooms
	Water storage facilities(2-no water tanks)
	Construction of dining hall
Kiptome Secondary School	Construction of administration block
	Construction of school library
	Renovation of 3 classrooms
	Construction of dining hall
	Drilling of a bore hole
Kamaas Secondary School	Construction of a principal's house
	Construction of 2-no classrooms
	Construction of a door pit latrine for girls
	Construction of a multi-purpose hall with a modern kitchen
	Construction of a Principal's Quarters
	Construction of a library
	Fencing of school compound and new gate
	Purchase of more land for expansion(1 acre)
Construction of administration block and offices	

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Koiwalelach Girls Secondary School	Library cum administration block with 2 classrooms per wing at an estimated cost of 15 million
Proposed Masut -Sotet Day Secondary School	Construction of classrooms
	Construction of toilets
	Construction of administration block
	Water storage facilities
Chemamul Mixed Day Secondary School	Construction of administration block cum library
	Water supply
	Fencing of the school compound
	Levelling of the playing ground
	Construction of school dining hall
Nyabangi Secondary School	Construction of a multi-purpose hall
	Purchase of school Bus
	Lining of drainage system and trenches
Proposed Chemamul Girls Secondary School	Construction of 4 classrooms
	Construction of Administration block
Kapkitony Day Secondary School	Purchase of land
	Construction of administration block
	Construction of 2-no classrooms
	Construction of modern students' pit latrines for Boys & Girls
	Construction of library
	Construction of school gate
Proposed Kapcheluch Mixed Day Secondary School	Construction of dining hall
	Land purchase
	Security
1.	Construction of ACC's office - Kabianga
	Renovation chief's office - chebirirbei
2.	1. Toilets



	2. Furniture
	3. Fence and gate
3.	Painting and renovation of assistant chief's office- Chemamul sub-location
4.	Completion of chief's office- Kiptome location
	Fencing of the compound
	Purchase of the office furniture
	Construction of a 2 door pit latrine
5.	Purchase of more land
	Construction of Assistant Chief's office at Mobego
	Construction of toilets
	Water storage facilities
6.	Ground leveling
6.	Construction of police post inside the TVET institute(Belgut Technical Training Institute)-Chepngetuny
7.	Purchase of land and construction of chief's office- Kapcheluch
8.	Construction of chief's office-Kibingei

0.2 Seretut/ Cheptorriet ward

0.2.01 Date and venue

The meeting took place on Thursday 5th January, 2023 at Kipsolu Boys High School

0.2.02 Members present

Find the attached attendants list

0.2.03 Who graced the occasion?

The area member of the national assembly graced the occasion

5.2.05 Projects priorities identified Seretut/ cheptorriet Ward

Project Name	Proposed Activity
Ainapkoi secondary school	Field upgrade
Ainapkoi primary school	Additional classrooms
Chepkutbet primary school	Land purchase
	2-storey building comprising of 5 no classrooms
	Modern latrines for staff and students
	Fencing of the school compound
	Electricity installation
	Completion of 2 classrooms-ceiling, shelves & tiles
	Desks and tables
	Gate and sign post
	More teachers
Chemosen primary school	Land expansion
	Classroom construction and equipment
	Administration block
	More teachers
Seretut primary school	Fence
	Renovation of classrooms
	Completion of learning resource centre
	Desks
Korosiot primary school	Fence and a lockable gate
	Land expansion
	Classrooms
Kesagetiet primary school	Teachers
	Fence
Kesagetiet primary school	Land expansion
	Construction of 2 more classrooms

	CBC laboratory construction
	Fence and gate
	Water harvesting
	School bus
	Dinning hall
Seretut secondary school	Renovation of classrooms
security	Construction of pit latrine at seretut assistant chief's office
	Police station at Kibaraa
	School bus
	More classrooms
Chepkosilen secondary school	Water harvesting and storage
	More toilets
	New secondary school
Kiboet primary school	Staff and students toilets
	Teachers quarters
	Renovation of classes
Simotwet area	Construction of a resource center at Simotwet
	Library construction
Chepngetuny primary school	Renovation of classrooms
	Fence and gate
Belgut TII	Construction of more classrooms and workshops
	Proposed assistant chiefs office at Kapkelek
security	Police patrol base
	The following registered groups to be funded:
sports	<ul style="list-style-type: none"> • Chepkosilen FC • Kiboet FC • Chepngetuny FC
	A classroom for grade 5 pupils
Kesukyo primary school	Toilets
	Land purchase for expansion
Kipsolu secondary school	Dining hall renovation

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	Renovation of classrooms(form 2 &3)
	Refurbishment and equipment of old labs
	Bursary to the needy students
Kapsuser primary school	Modern toilets
	Administration block
	Library construction
	Construction of laboratory
	Renovation of the head teacher's house
	Renovation of: <ul style="list-style-type: none"> • Staffroom • Library • Head teacher's office
Proposed Kaptongeno primary	Land purchase for the proposed school
Chepkutbei primary school	Land purchase
	2-storey building with 5 classrooms
	Fit latrines for boys and girls
	Electrification of classrooms
	Fence
	Completion of 2 no classrooms
	Purchase of furniture
	Gate & sign post
Chebungon secondary school	Storey building

0.3 Waldai ward

0.3.01 Date and venue

The meeting took place on Friday 6th January, 2023 at Sosiot Girls Secondary School

0.3.02 Members present

Find the attached attendants list

0.3.03 Who graced the occasion?

The area member of the national assembly graced the occasion

5.2.05 Projects priorities identified in Waldai Ward

PROJECT NAME	PROPOSED ACTIVITIES
Chyemen Primary	Construction of administration block
	Construction of a storey building with administration block and classrooms
	Land expansion
	Water harvesting
Kaborok Primary	Renovation of six classrooms
	Construction of school gate
	Water harvesting
	Construction of administration block
Kaborok Secondary	Drilling of water
	Construction of multipurpose hall
	Construction of modern library
	Land expansion
Chemumbe Primary	Construction of administration block
	Construction of one classroom
	Construction of a library
	Construction of a three door pit latrine
	Proper drainage
Kiptenden B Primary	water harvesting
	Construction of four new classrooms
	Acquisition of additional land of 0.5 acres
	Renovation of 5 classrooms

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Machorwa Primary	Construction of one classroom
	Land expansion
	Fencing of School compound
	Construction of a school gate
Kaptoboiti Primary	Construction of administration block
	Water harvesting
	Renovation of 8 classrooms
	Construction of four door pit latrine
Getumbe Secondary	Perimeter fencing along the road
	Purchase of 2 acres of land for school expansion
Cheronget Secondary	Construction of more 8 classrooms
	Construction of laboratory
	Construction of four classrooms
	Construction of modern kitchen
	Construction of administration block
Cheronget Primary	Electricity connection
	Construction of modern toilets for girls
	Renovation of 10 classrooms
	Leveling of playing ground
Kiplimat Primary	Fencing of school compound
	Construction of one classroom
	Construction of administration block
	Final payment of 1 acre piece of land
	Purchase of 100 desks
	Construction of five door pit latrine
Turkuito Primary	Renovation of two classrooms
	Land expansion
	Construction of two classrooms
Cheribo Primary	Construction of administration block
	Construction of a library



	Construction of ten door pit latrines for girls
Cheribo Secondary	Construction of four classrooms
	Construction of a multi-purpose dining hall
	Construction of a teachers quarters
	Purchase of a school bus
	Renovation of eight classrooms
	Equipping of library
Kiptaldal Primary	Equipping of the library
	Completion of Laboratory
	Renovation of 4 classrooms
Teldet Secondary	Land expansion
	Construction of modern student's toilets
	Renovation of existing classes& administration block
	Demolition of old classrooms
	Renovation of 3 classrooms
Teldet Primary	Water harvesting
	Purchase of school land
	Water Harvesting
Koitalel Primary	Demolition of old classrooms
	Renovation of four classrooms
	Leveling of playing field
	Leveling of playing field
	Construction of administration block
	Renovation of 8 classrooms
Chepkoin Primary	Water harvesting
	Field leveling
	Fencing
Ngariet Primary	Construction of library
	Purchase of land



	Construction of school gate
Keben Primary	Renovation of classrooms
Keben Secondary	Establishment of staff quarters
	Renovation of three classrooms
	Renovation of six classrooms
	Construction of six door pit latrine
Handa Primary	Fencing
	Construction of school gate
	Construction of administration block
	Acquisition of additional land of 0.5 acres
Sosiot Girls	Construction of 12 more classrooms
	Construction of more latrines
	Drilling of borehole
	Renovation of dining hall
	Renovation of twenty two classrooms
	Purchase of furniture
Cheptenye Primary	Construction of administration block
	Fencing
	Construction of main school gate
	Landscaping
	water harvesting
Security	Acquisition of title deed for the school land
	Construction of a chief's office at Kaptoboili
	Construction of assistant chief's office at Cheronget
	Purchase of land for construction of assistant chief's office at Koitalel
	Establishment of a police post at Kiplalmat
	Construction of assistant chief's office at Keben

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0.4 Kapsuser ward

0.4.01 Date and venue

The meeting took place on Saturdayday 7th January, 2023 at AGC Kakiptui.

0.4.02 Members present

Find the attached attendants list

0.4.03 Who graced the occasion?

The area member of the national assembly graced the occasion

0.4.04 Projects priorities identified Kapsuser Ward

Project Name	Proposed Activity
Chepkutung secondary School	Completion of administration & Tuition block
	Purchase of school bus
Chepkutung primary school	Renovation of classrooms
Kabungungwo Primary School	Construction of administration block and renovation of classrooms
Security	Construction of kapsuser sub location Assistant chief's office
Susumwet Primary School	Purchase of 1 acre piece of Land
	Water harvesting
	Electrification of classrooms
	Laboratory construction and equipment
	Painting of classrooms
	Purchase of furniture
youth	Empowerment of youth
	Land purchase



Kakiptui primary school	Equipping of the new administration block
	Perimeter wall
	Water harvesting and storage
Youth	Establishment of a youth center for IT and other related courses.
Kapteswet Primary School	Renovation of 3 remaining classrooms
	Construction of a classroom for CBC
	Water supply
	Toilets construction
	Fence
Kapteswet Secondary School	More teachers
	Dining hall construction
	Construction of a dormitory
Kapsoyo Primary School	Construction of ablution block
	CBC library
	Renovation of classes
Kapsoyo Secondary School	Leveling of the playing field
	Construction of dining hall
	Construction of library
Kiboito Primary School	Construction of a dining hall
	Purchase of land
	Renovation of 9 classrooms
Borborwet Secondary School	Construction of administration block
	Construction of a dormitory
	Construction of 3 more classrooms
Merconik Primary School	Land purchase- seller is ready
	Purchase of school desks
	Construction of administration block
Birirbei ECD	Transformation of the ECD centre to a polytechnic
Security	Construction of the assistant chief's office

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	Soccer uniform and balls
Super Warriors Women FC	Financial support
Kipkoiyan Youth Polytechnic	Renovation and equipment of Kipkoiyan Youth Polytechnic
Kapnandet Primary School	Renovation works Purchase of land
Kaplemeiywet Primary School	Classroom construction
	Additional land
	Drainage works
	Electrification
	Water harvesting and storage

0.5 Chaik ward

0.5.01 Date and venue

The meeting took place on Sunday 8th January, 2023 at Ekaltera Chebown social hall and Finlays AHP Workshop hall.

0.5.02 Members present

Find the attached attendants list

0.5.03 Who graced the occasion?

The chairman CDFC graced the occasion

Projects priorities identified Chaik Ward

Project Name	Proposed Activity
Kiptetan sub-location	Increase in bursary allocation to individual students i.e <ul style="list-style-type: none"> • University: ksh 15,000 • Colleges: ksh 12,000

	<ul style="list-style-type: none"> • Boarding secondary: 10,000 • Day secondary : 8,000
	Upgrading one of the closed primary schools to a day secondary school
	Sponsorship of students to any tertiary colleges. Proposed 5 students to be sponsored per village
	Consideration in tender award to a number of registered groups in the sub location.
	Increase in the number of bursary vetting committees
	Election of new bursary vetting committee
Chomogondany sub location	Establishment of the NG-CDF satellite office preferably near the chief's office where everyone can easily access
	Verification of bursary beneficiary list at the chief's office before submission.
	Establishment of a polytechnic or TVET institution in the place where Finlay Flower 1 primary school it was initially located
	All bursary applicants to be awarded bursary
	Children living with disabilities to be fully funded with bursary
	Election of new bursary vetting committee
	Fair distribution of bursary forms
	Establishment of a new day secondary school from the

closed primary schools

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