

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 193

Constituency Name SIGOWET/SOIN County Kericho

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0035-193-2110000-100-2021-2022-1	Payment of staff salaries.	New Project	2,280,000.00
Employee Gratuity	4-0035-193-2110000-100-2021-2022-2	Payment of service gratuity	New Project	420,000.00
NSSF	4-0035-193-2120101-100-2021-2022-3	Payment of NSSF Deductions.	New Project	65,000.00
NHIF	4-0035-193-2120201-100-2021-2022-4	Payment of NHIF Deductions.	New Project	65,000.00
Goods and Services	4-0035-193-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,642,063.74
Committee Expenses	4-0035-193-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	2,453,269.00
Purchase of NG-CDFC Office Furniture and equipment	4-0035-193-3111000-100-2021-2022-7	Purchase of Office Furniture one Kyocera task alfa Photocopier to completion.	New Project	300,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

Francis Lemuria
Francis Lemuria

DATE:

25/11/2021
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 193
Constituency Name SIGOWET/SOIN County Kericho
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,109,039.26 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0035-193-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	627,629.26
Committee Expenses	4-0035-193-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,081,410.00
NG-CDFC/PMC Capacity Building	4-0035-193-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,400,000.00
TOTAL:				4,109,039.26

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Francis Lemuel A

25 / 11 / 2021

Francis Lemuel A

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 193
Constituency Name SIGOWET/SOIN County Kericho
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0035-193-2640509-112-2021-2022-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Francis Lemuria DATE: 25 / 11 / 2021
NAME: Francis Lemuria POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 193

Constituency Name SIGOWET/SOIN County Kericho

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsewa Primary School	4-0035-193-2640510-110-2021-2022-1	Additional funds for equipping of a Borehole purchase and installation of water pump and pipe laying to completion	Ongoing Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:



DATE:

25 / 11 / 2021

NAME:

Francis Lemwa

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 193
Constituency Name SIGOWET/SOIN County Kericho
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 31,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0035-193-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	17,300,000.00
Bursary Tertiary Institutions.	4-0035-193-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions.	New Project	14,000,000.00
TOTAL:				31,300,000.00

Person completing form

SIGNATURE:

DATE: 25 / 11 / 2021

NAME: FRANCIS LEMUNA

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 193
Constituency Name SIGOWET/SOIN County Kericho
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,400,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebaran Primary School	4-0035-193-2630204-104-2021-2022-1	Purchase of (1) one Acre Land to completion.	New Project	400,000.00
Ainamoi Primary School	4-0035-193-2630204-104-2021-2022-2	Construction of one classroom to completion.	New Project	1,000,000.00
Kipsamoi Primary School	4-0035-193-2630204-104-2021-2022-3	Construction of one classroom to completion.	New Project	1,000,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Francis Lemuria

25 / 11 / 2021

FRANCIS LEMURIA

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 193

Constituency Name SIGOWET/SOIN County Kericho

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0035-193-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 25 / 11 / 2021

NAME: FRANCIS KOMURIA POSITION: FAM