

SOTIK NG-CDF COMMITTEE MEETING HELD ON 20th DECEMBER 2023 AT NG-CDF BOARDROOM

MEMBERS PRESENT

1. Richard Kirui	Chairman
2. Margeret Chelangat	Secretary
3. Peter Kariuki	D.C.C
4. Huron Karanja	F.A.M.
5. Peter Rotich	Member
6. JescahChepkemoi	Member
7. JosphineKoskei	Member
8. Shadrack Tonui	Member
9. Kipruto Edwin	Member
10. Jeremiah Tonui	Member

In attendance

11. Rose kemboi- sub-county director education
12. Patrick Tonui-COC Member

Agenda

1. Preliminaries
2. Confirmation of the previous minutes
3. Ongoing Project
4. proposed JSS projects under MOE
5. proposed JSS projects under NG-CDF
6. FY 2023/2024 proposal
7. A.O.B

MIN 1 of 20/12/2023: Preliminaries

The meeting was called to order by the chair at 11.40 am with a word of prayer from Jescah Chepkemoi. The chair welcomed the members and read out the agenda of the day.

MIN 2 of 20/12/2023: Confirmation of Previous Minutes

The secretary read out the minutes of the previous meeting. They were confirmed by Shadrack Tonui and seconded by Peter as true deliberation of the previous meeting.

MIN 3 of 20/12/2023: Ongoing Project

Sotik day secondary

The project had been captured in the ongoing projects for FY 2023/2024 but it has since been completed by the school.

Emityot floweres primary school.

The project entails purchase of 1.1 acre piece of land at kshs. 3,300,000. The first allocation was in the year 2020/2021, kshs 600,000, FY 2022/2023 kshs. 1,000,000 and 2023/2024 900,000 totaling to kshs. 2,500,000. NG CDF committee resubmitted Kshs 900,000 from the purchase of bus in FY 2023/2024 towards the purchase of land. Ksh. 800,000 and kshs. 100,000 for processing cost).

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Kamenes Secondary School

The project was allocated Kshs.1 million in 2021/22 Financial Year and the estimated cost has been indicated as Kshs. 3,000,000. Additional funds of kshs. 1,000,000 have been allocated in the fy 2023/2024. The balance of kshs. 1,000,000 will be allocated through resubmission of kshs. 1,000,000 from Moi Minaret Secondary School FY 2023/2024 which was intended to construct a laboratory.

Burget Secondary School

The project was initiated by the school and the estimated cost is kshs. 2,000,000. In the fy 2023/2024 the NG CDF allocated Kshs.1,100,000 and the balance of FY 900,000 will be allocated from reallocation of the Rural Electrification And Renewable Energy Corporation projects in FY 2020/2021.

Tumbelion Secondary School

The project entails Purchase of land 0.62 acres of land at Kshs. 3,800,000. The NG CDFC allocated kshs. 1,000,000 in the financial year 2022/2023 and the balance of Kshs. 2,800,000 has been allocated in the FY 2023/2024.

Kipsonoi Secondary School

The committee had proposed to purchase a 46 seater FRR 90N bus at the cost of kshs. Kshs. 10,300,000. The committee noted it had over allocated the purchase of an Isuzu FRR 90N School Bus by Kshs. 900,000 and therefore resolved to reallocate the excess amount towards the purchase of land at Emytiot flowers primary school.

Kapchemibei secondary school

The project was allocated 1,000,000 in FY 2019/2020, 1,000,000 in FY 2020/2021 and Kshs. 1,000,000 in 2021/2022 for construction of a twin lab estimated cost of kshs. 6,000,000. In the FY year 2023/2024 the committee allocated kshs. 1,000,000. The balance of kshs. 2,000,000 will be reallocated from construction of Sotik NG CDF Office.

Cheptebe secondary school

The project entailed Purchase of 2 acre piece of land at 2,400,000 which was allocated as follows FY 2019/2020-kshs. 1,000,000 and the balance of kshs. 1,400,000 was allocated in FY 2022/2023.

Kiricha secondary school

The project estimated cost was kshs. 3,500,000 and the allocation has been as follows: kshs. 1,300,000 in FY 2021/2022, Kshs. 1,000,000 in FY 2022/2023 and the last phase has been allocated kshs. 1,000,000 in the financial year 2023/2024.

S/N	PROJECT NAME	Financial year	PROJECT ACTIVITY	Amount allocated	Cumulative	Out standing works	Balance to complete the	Remarks
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							outstanding works	
1	Cheptebe secondary school	2019/2020	Purchase of 2 acre piece of land	2,400,000	2019/2020 01,000,000 2022/2023 1,400,000	Payment of the remaining balances	1,400,000	Ongoing
2	Tumbelion secondary	2022/2023	Purchase of land 0.62 acres	3,800,000.00	1,000,000	Payment of the 0.62 acres	2,800,000	on going
3	Kamenes secondary	2021/2022	Completion of a single laboratory Capacity of 45 students i.e plaster, worktops, doors and windows, window panes and general paintings.	3000,000	1,000,000	plaster, worktops, doors and windows, window panes and general paintings.	2,000,000.00 Balance of 1,000,000 will be added from resubmission of previous projects conditionally approved	on going
4	Tembwo Girls	2019/2020	completion of a story dormitory Capacity of 120 students i.e railing and finishes of staircase, finishes and general painting.	4,00,000	2019/2020 1,500,000 2022/2023 1,500,000	railing and finishes of staircase, finishes and general painting	1,000,000	on going
5	Kapchemibe secondary	2020/2021	Completion of a twin laboratory Capacity of 45 students i.e plaster, worktops, doors and windows, window panes and general paintings.	3,000,000	2019/2020 - 1,000,000 2020/2021 1,000,000 2021/2022 1,000,000	plaster, worktops, doors and windows, window panes and general paintings.	3,000,000	on going
6	Kapkelei secondary	2019/2020	Completing of a dining hall with Capacity of 120 students i.e flooring, skirting, plaster, glazing and general painting works	3000,000.00	1,700,000	flooring, skirting, plaster, glazing and general painting works	1,300,000	on going

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7	Kiricha secondary	2021/2022	Completion of Laboratory with Capacity of 45 students, floor, Plastering and paintings ,worktops, tiling and installation of lab fitting	3,500,000	2021/2022 1,300,000 2022/2023 1,000,000	floor, Plastering and paintings ,worktops, tiling and installation of lab fitting	1,000,000.00	Ongoing
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Clarification

Sotik Constituency NG CDF Office

The project had been allocated kshs. 4,000,000 but the committee resolved to reduce the allocation to kshs. 2,000,000 and the other Kshs. 2,000,000 be reallocated towards kapchembei secondary towards construction of a laboratory.

Sotik Huduma center

The total estimate for the construction of the project was kshs. 12,000,000. Kshs. 3,800,000 was resubmitted from the following project:

S/NO	Project Name	Activity	Amount	FY
1	Chebilat Junction	Road Installation of single high head electricity Security light	200,000	2022/2023
2	Chebilat Centre	Road Installation of single high head electricity Security light	200,000	2022/2023
3	Togomin Centre	Road Installation of single high head electricity Security light	200,000	2022/2023
4	Daraja Sita Centre	Road Installation of single high head electricity Security light	200,000	2022/2023
5	Chesilyot Junction	Road Installation of single high head electricity Security light	200,000	2022/2023
6	Sotik DC and NG-CDF Road	Road Installation of single high head electricity Security light	200,000	2022/2023
7	Sigorian Centre	Road Installation of single high head electricity Security light	200,000	2022/2023
8	Kinyinyil Centre	Road Installation of single high head electricity Security light	200,000	2022/2023



9	Kapchumbe Centre	Installation of single high head electricity Security light	200,000	2022/2023
10	Kimoso Primary School	Purchase of 0.5-acre piece of land	1,000,000	2022/2023
11	Kaptilolwo Primary	Purchase of 0.5-acre piece of land	1,000,000	2022/2023
	Total		3,800,000	

The balance of kshs. 8,200,000 has been allocated in financial year 2023/2024.

Gele gele Girls secondary school

The project is a partnership between James Finlays and sotik NG cdf towards the construction of a dormitory. Sotik NG CDF will allocate 840,000 for: Excavation works, foundation works and laying of the slab and James Finlays will allocate the balance.

Chesilyot girls school

The NG CDFC proposes construction of 150 capacity dormitory to be funded in phases. The first phase will be an allocation kshs. 1,000,000 FY 2023/2024 and the balance will be allocated in financial year 2024/2025

Sotik DCIO Office

The total cost of construction of the administration block will be kshs. 2,500,000 and the project will be funded in two phases. The first allocation is FY 2023/2024 kshs. 1,000,000 and the balance will be funded in FY 2024/2025.

MIN 4 of 20/12/2023: Proposed JSS Projects Under MOE/NGCDF

The committee with attendance of sub county committee discussed the funding of proposed JSS projects under MOE/NGCDF and agreed to fund the following school

S/N	Project Name	Project Activity	Amount Allocated	Status
1	Kapkoitim primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,000,000.00	New
2	Chebugon primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
3	Jubilee primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New

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4	Kambira primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
5	Kapolesobei Primary School (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
6	Kapsiogo primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
7	Kelonget primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
8	Kipajit Primary School (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
9	Kipketii primary school (JSS MOE)	construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion	1,000,000.00	New
10	Koiyet primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
11	Siriat primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
12	Sisei primary school (JSS MOE)	construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New
13	Sosik Primary School (JSS MOE)	Construction to completion of one classroom (clay soil)..	1,200,000.00	New
14	Sosur Primary School (JSS MOE)	Construction to completion of one classroom (clay soil)..	1,200,000.00	New
15	Togomin primary school (JSS MOE)	construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion	1,200,000.00	New
16	Tonongoi primary school (JSS MOE)	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	1,200,000.00	New

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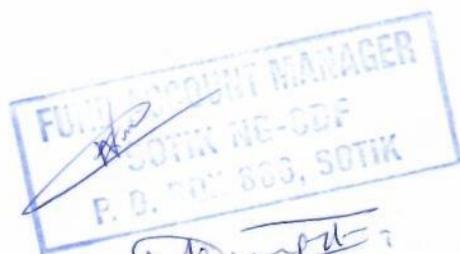
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17	Tuiyotich primary school (JSS MOE)	construction to completion of 1no classroom block by use of blocks and tilling of the floors	1,200,000.00	New
18	Chebole primary (JSS MOE)	Construction of one storey new modern 4 NO classrooms i.e foundation	992,883	New
	Total		20,992,883	

MIN 5 of 20/12/2023: Proposed JSS projects under NG-CDF

The committee with attendance of sub county committee discussed the funding of proposed JSS projects under NGCDF and agreed to fund the following school

S/N	Project Name	Project Activity	Amount		Status
			Allocated		
1	Chebole primary (JSS NG-CDF)	Additional funds for Construction of one storey new modern 4 NO classrooms i.e walling, casting of slab, ramp, plaster works, finishes and painting of the four ground floor classrooms and 2 offices.	5,007,117		New
2	Chesambai primary (JSS NG-CDF)	Construction of one storey new modern 4 NO classrooms i.e foundation, walling, casting of slab, ramp, plaster works, finishes and painting of the four ground floor classrooms and 2 offices.	6,000,000.00		New
3	Kisambei primary (JSS NG-CDF)	Construction of one storey new modern 4 NO classrooms i.e foundation, walling, casting of slab, ramp, plaster works, finishes and painting of the four ground floor classrooms and 2 offices.	6,000,000.00		New
4	Tumbelion primary school (JSS NG-CDF)	Construction of one storey 4 NO classrooms and 2 offices i.e foundation, walling, casting of slab, ramp.	6,000,000.00		New
	Total		23,007,117		



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MIN 6 of 20/12/2023: FY 2023/2024 proposal

The fund account manager informed the members that there was a circular from the board giving the guideline for the preparation of financial year 2023/2024. Members deliberated on the same and prioritized to fund the following projects:

S/N	Project Name	Project Activity	original cost estimate	Cumulative Cost	Amount Allocated	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Contractual employees	Payment of 9 NG-CDFCs staff basic salaries	2,000,000.00		2,000,000.00	New
2	NSSF	Payment of NSSF deduction to 9 NG cdfc staff	100,000.00		100,000.00	New
3	Housing Levy	Payment of housing levy to 9 NG-CDFC staffs	100,000.00		100,000.00	NEW
4	Gratuity – Contractual employees	Payment of gratuity to 9 NG-CDFC staffs	300,000.00		300,000.00	New
5	Electricity Charges	Payment of Electricity charges	50,000.00		50,000.00	New
6	Water and sewerage	Payment of water and sewerage charges	50,000.00		50,000.00	New
7	Telephone, telex, facsimile and mobile phone service	Payment of telephone, telex, facsimile and mobile phone service	300,000.00		300,000.00	New
8	Courier and postal services	Payment of Courier and postal services Expenses	600,000.00		600,000.00	New
9	Publishing and printing services	Payment of Publishing and Printing Expenses	500,000.00		500,000.00	New
10	Advertising, awareness and publicity campaigns	Payment of Advertisement Awareness and publicity campaigns Expenses	100,000.00		100,000.00	New
11	Catering services	Payment of catering services Expenses	500,000.00		500,000.00	New
12	Supplies and accessories for computers and printers	Payment for supplies and accessories for computers and printers	600,000.00		600,000.00	New
13	Sanitary and cleaning materials, supplies and services	Payment for sanitary and cleaning materials, supplies and services	300,000.00		300,000.00	New

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14	Travel cost	Payment of travel cost expenses	500,000.00		500,000.00	New
15	Daily subsistence allowances	Payment of Daily subsistence allowance expenses	500,000.00		500,000.00	New
16	Sundry items	Payment of Sundry items services Expenses	500,000.00		500,000.00	New
17	Other committee expenses	Payment of committee expenses	300,000.00		300,000.00	New
18	Maintenance expenses – motor vehicles	Payment of Maintenance expenses – NG-CDF motor vehicles	200,000.00		200,000.00	
19	Refined fuel and lubricants	Payment of Refined fuel and lubricants expenses	1,271,700.00		1,271,700.00	New
20	Payment to NG-CDF Allowances	Payment to NG-CDF Allowances Expenses	1,400,000.00		1,400,000.00	New
21	Motor vehicle and motor cycle insurance	Payment of Motor vehicle (GKB 052T) and motor cycle insurance services Expenses	350,000.00		350,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING.					
22	Telephone, telex, facsimile and mobile phone service	Payment of telephone, telex, facsimile and mobile phone service	200,000.00		200,000.00	New
23	Travel costs	Payment of travel cost services.	300,000.00		300,000.00	New
24	Accommodation- domestic travel	Payment of Accommodation- domestic travel services.	300,000.00		300,000.00	New
25	Sundry items	Payment of sundry items expenses	510,800.00		510,800.00	New
26	Remuneration of instructors and contract based training services	Payment of Remuneration of instructors and contract based training services	450,000.00		450,000.00	New
27	Production and printing of training materials	Payment of production and printing of training materials services.	300,000.00		300,000.00	New
28	Hire of training facilities and equipment	To Cater for Hire of training facilities and equipment services.	800,000.00		800,000.00	New



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29	Other committee expenses	Payment of other committee expenses.	1,000,000.00		1,000,000.00	New
30	Travel Cost on training	Payment of travel Cost on training	1,000,000.00		1,000,000.00	New
31	Maintenance expenses – motor vehicles	Payment of Maintenance expenses – NG-CDF motor vehicles	400,000.00		400,000.00	New
	BURSARY					
32	Bursary Secondary Schools	Payment of bursary to needy Students in secondary schools	29,000,000.00		29,000,000.00	New
33	Bursary Tertiary Institutions	Payment of bursary to needy Students in tertiary institutions	19,000,000.00		19,000,000.00	New
34	Bursary Special Schools	Payment of bursary to special need Students in special schools	4,682,741.00		4,682,741.00	New
	EMERGENCY					
35	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	PRIMARY SCHOOLS					
36	Chebole primary (JSS NG-CDF)	Additional funds for the construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Laying of ground floor slabs,erection of columns,walling of the ground floor, laying of the 1st floor slab and erection of a ramp	9,000,000.00	992,883	5,007,117	New
37	Chesambai primary (JSS NG-CDF)	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works,foundation	9,000,000.00		6,000,000.00	New

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		works, laying of ground floor slabs,erection of columns,walling of the ground floor, laying of the 1st floor slab and erection of a ramp				
38	Kisambei primary (JSS NG-CDF)	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works,foundation works, laying of ground floor slabs,erection of columns,walling of the ground floor, laying of the 1st floor slab and erection of a ramp	9,000,000.00		6,000,000.00	New
39	Kapkelei Primary school	Renovation to completion of 3No. Classrooms: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	1,200,000.00		1,200,000.00	New
40	Tumbelion Primary school (JSS NGCDF)	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works,foundation works, laying of ground floor slabs,erection of columns,walling of the ground floor, laying of the 1st floor slab and erection of a ramp	9,000,000.00	0	6,000,000.00	New


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40	Kenene Primary school	Construction to completion of a 5No.door pit latrine with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000	900,000.00		900,000.00	New
41	Nyatembe primary school	Construction to completion of a 5No.door pit latrine with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000	900,000.00		900,000.00	New
42	Kaptulwa primary school	Construction to completion of a 5No.door pit latrine with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000	900,000.00		900,000.00	New
43	Kapkoitim primary school	Construction to completion of a 5No.door pit latrine	900,000.00		900,000.00	New

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		with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000				
46	Kapletundo Primary school	Renovation to completion of 4 classrooms: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	900,000.00		900,000.00	New
47	Bambarik primary school	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	600,000.00		600,000.00	New
48	Kibibo primary school	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	600,000.00		600,000.00	New
49	Oldebes primary school	Renovation to completion of 2 No. classrooms and an office: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	800,000.00		800,000.00	New
50	Emityot flowers Primary School	Purchase of 1 acre piece of land	3,300,000	600,000	1,800,000.00	on going
51	Tabarit Primary school	Renovation to completion of 3 No. classrooms and an office: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	900,000.00		900,000.00	New




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52	Kapchepkoro Primary school	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	600,000.00		600,000.00	New
SECONDARY SCHOOLS						
54	Tumbelion secondary school	Purchase of land 0.62 acres	3,800,000.00	1,000,000.00	2,800,000.00	on going
55	Chebilat day secondary school	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works, foundation works, laying of ground floor slabs, erection of columns, walling of the ground floor, laying of the 1st floor slab and erection of a ramp	9,000,000.00	0	6,000,000.00	New
56	Kipsonoi secondary school	Purchase of 46 seater isuzu school bus	9,400,000	0	9,400,000	New
57	Kamenes secondary school	Completion of a single laboratory with Capacity of 45 students i.e plaster, worktops, doors and windows, window panes and general paintings.	3000,000	1,000,000	2,000,000.00	on going
58	Tembwo Girls school	Additional funds for the completion of construction of a storey dormitory acomodating 100 students: fixing of doors and windows, electrical works, fixing of guard rails to the ramp and stairs, plastering and painting	4,000,000	3,000,000	1,000,000.00	on going
59	Burgei secondary school	Completion of a single laboratory with Capacity of 45 students i.e plaster, worktops, doors and windows, window panes and general	1,100,000	0	1,100,000.00	New


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		paintings. Initiated by the school				
60	Kapchemibei secondary school	Additional funds for the completion of construction of a 45 students capacity twin laboratory: plaster works, laying of worktops, fixing of doors and windows, plastering and painting.	6,000,000	3,000,000	1,000,000.00	on going
61	Kapkelei secondary school	Additional funds for the completion of construction of a dining hall with 100 students capacity: flooring, skirting, plaster works, glazing, plastering and painting.	3,000,000	1,700,000	1,300,000.00	on going
62	Kiricha secondary school	Completion of with Capacity of 45 students Laboratory, floor, Plastering and paintings ,worktops, tiling and installation of lab fitting	3,500,000.00	2,300,000.00	1,000,000.00	ongoing
63	Ndanai Girls school	Construction to completion of 1no classroom	1,200,000.00	0	1,200,000.00	new
64	Lorna girls Secondary school	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	700,000.00	0	700,000.00	New
65	Chesilyot girls school	Construction of 150 No Capacity Dormitory substructure	6,000,000.00	0	1,000,000.00	New
66	Gele gele Girls secondary school	Construction of a 200 students capacity dormitory (Co-funding with Finlays ltd):Excavation works, foundation works and laying of the slab	840,000	0	840,000.00	New
	SECURITY PROJECTS					
67	Sotik DCIO Office	Construction of substructure 4rooms offices	2,500,000.00	0	1,000,000	New

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Others						
68	Bursary Tertiary Institutions	Issuing of bursaries to needy students from Sotik Constituency in partnership with high education loans board (HELB). Co funding between Sotik NG CDF and High education loans board. The activity to be undertaken is not clear	2,000,000	0	2,000,000.00	New
69	Sotik Huduma center	Additional funds for the completion of construction of Huduma Centre comprising of 7 offices, a hall and 6 door Eco flash toilets: Roofing, fixing of windows and doors, electrical works, plumbing works, plastering and painting	12,000,000	3,800,000	8,200,000.00	New
70	Sotik Constituency NG CDF Office	Construction of one storey NG CDF Office i.e foundation, walling, casting of slab.	9,000,000	0	4,000,000.00	New
71	Chebilat ICT Ceter	Construction of ict hub to completion, fencing, installation of entry gate, electricity and construction of 2no pit latrine.	3,800,000.00	0	3,800,000.00	New
72	Rongena ICT Center	Construction of ICT hub to completion, fencing, installation of entry gate, electricity and construction of 2no pit latrine.	3,800,000.00	0	3,800,000.00	New
73	Kamureito ICT	Completion of an ict hub i.e electricity connection, furniture, wiring, doors and windows	1,200,000.00	600,000.00	600,000.00	On going

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P.C
SOTIK

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		reinforcement(Kshs 600,000)				
74	Kamureito ICT	Fencing, installation of gate and construction of 2no pit latrine with one chamber for persons with disabilities.(kshs.600,000)	600,000.00	0	600,000.00	New
75	Kabianga ICT HUB	Construction to completion of a 2 door pit latrine with one chamber accomodating Persons With Disabilities at Kshs.400,000 and reinforcement of doors and windows, office ceiling for safety of computers at Kshs.200,000	600,000.00	600,000.00	600,000.00	New
76	Ndanai ICT HUB	Construction to completion of a 2 door pit latrine with one chamber accomodating Persons With Disabilities at Kshs.400,000 and reinforcement of doors and windows, office ceiling for safety of computers at Kshs.200,000	600,000.00	600,000.00	600,000.00	New
77	Sotik Huduma center and Sotik NG cdf office	Fencing and landscaping of Sotik Huduma center and Sotik NG CDF office.	1,000,000		1,000,000	New
78	REREC	Co funding with Rerek for installation of power transformers at Tamongo, KaptiloIwa, Emitiot, Kiptenden, Kondamet, Kuryot , Sasita and Cheptebe Submit matching Submitted letter from REREC	5,000,000.00		5,000,000.00	New
	Climate Change and Mitigation					



 P. O. BOX 600, SOTIK

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79	Environment	Purchase and planting of trees to schools in the constituency Ksh. 1,527,000)	1,527,000.00		1,527,000	New
80	Environment	Purchase of overcado trees to youth groups within sotik constituency.	1,000,000		1,000,000	New
Sub Total					175,361,810	

JSS Funded projects by MOE						
1	Kapkoitim primary school (JSS MOE)	Construction to completion of one classroom	1,000,000.00		0 1,000,000.00	New
2	Chebugon primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00		0 1,200,000.00	New
3	Jubilee primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00		0 1,200,000.00	New
4	Kambira primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00		0 1,200,000.00	New
5	Kapolesobei Primary School (JSS MOE)	Construction to completion of one classroom	1,200,000.00		0 1,200,000.00	New
6	Kapsiogo primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00		0 1,200,000.00	New
7	Kelonget primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00		0 1,200,000.00	New
8	Kipajit Primary School (JSS MOE)	Construction to completion of one classroom	1,200,000.00		0 1,200,000.00	New
9	Kipketii primary school (JSS MOE)	Construction to completion of one classroom	1,000,000.00		0 1,000,000.00	New

FUND ACCOUNT MANAGER
SOTIK NG-CDF
P. O. BOX 866, SOTIK



10	Koiyet primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
11	Siriya primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
12	Sisei primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
13	Sosik Primary School (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
14	Sosur Primary School (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
15	Togomin primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
16	Tonongoi primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
17	Tuiyotich primary school (JSS MOE)	Construction to completion of one classroom	1,200,000.00	0	1,200,000.00	New
18	Chebole primary (JSS MOE)	Construction to completion of one classroom	9,000,000	0	992,883	New
	Sub Total				20,992,883	
	Grand Total				196,354,643	

MIN 4 of 20/12/2023: A.O.B

There being no other agenda the meeting was closed with a word of prayer from Peter Rotich at 3.45 pm.

Prepared by:
Secretary... *Margaret Chebongat* sign... *Margaret* date.....

Confirmed by:
Chairman... *Richard Kirui* sign... *Richard* date... *21/06/2024*



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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 194

CONSTITUENCY NAME: SOTIK

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
194/AP1	Administration/Recurrent	10,521,700.00
194/AP2	Monitoring and evaluation/Capacity Building	5,260,800.00
194/2640100	Bursary/Mocks/Cats	55,275,574.00
194/2640200	Emergency Projects	9,229,569.00
194/2640507	Security Projects	1,000,000.00
194/2640510	Environmental Projects	2,527,000.00
194/3110202	CDFC offices	4,000,000.00
194/2640511	Social Halls / Youth Empowerment	9,200,000.00
194/2640506	Electricity Projects	5,000,000.00
194/2211311	Constituency Innovation Hubs	10,000,000.00
194/2630209	Capital Grants to Primary Schools	54,100,000.00
194/2630210	Capital Grants to Secondary Schools	30,240,000.00
TOTAL		196,354,643.00

Richard Kirui
Chairman

[Signature] 21, 06, 2024
Signature Date

HURON KARANJA
Fund Manager

[Signature] 21, 6, 2024
Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194

Constituency Name SOTIK County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,700.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor vehicle and motor cycle insurance	4-0036-194-2220101-100-2023-2024-1	Payment of Motor vehicle (GKB 052T) and motor cycle insurance services Expenses	New Project	350,000.00
Payment to NG-CDF Allowances	4-0036-194-2210811-100-2023-2024-2	Payment to NG-CDF Allowances Expenses	New Project	1,400,000.00
Refined fuel and lubricants	4-0036-194-2220101-100-2023-2024-3	Payment of Refined fuel and lubricants expenses	New Project	1,271,700.00
Maintenance expenses motor vehicles	4-0036-194-2220101-100-2023-2024-4	Payment of Maintenance expenses NG-CDF motor vehicles	New Project	200,000.00
Other committee expenses	4-0036-194-2210802-100-2023-2024-5	Payment of committee expenses	New Project	300,000.00
Sundry items	4-0036-194-2210304-100-2023-2024-6	Payment of Sundry items services Expenses	New Project	500,000.00
Daily subsistence allowances	4-0036-194-2210303-100-2023-2024-7	Payment of Daily subsistence allowance expenses	New Project	500,000.00
Travel cost	4-0036-194-2210301-100-2023-2024-8	Payment of travel cost expenses	New Project	500,000.00
Sanitary and cleaning materials, supplies and services	4-0036-194-2211101-100-2023-2024-9	Payment for sanitary and cleaning materials, supplies and services	New Project	300,000.00
Supplies and accessories for	4-0036-194-2211102-100-2023-2024-10	Payment for supplies and accessories for computers and	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

computers and printers		printers		
Catering services	4-0036-194-2210801-100-2023-2024-11	Payment of catering services Expenses	New Project	500,000.00
Advertising, awareness and publicity campaigns	4-0036-194-2210504-100-2023-2024-12	Payment of Advertisement Awareness and publicity campaigns Expenses	New Project	100,000.00
Publishing and printing services	4-0036-194-2210502-100-2023-2024-13	Payment of Publishing and Printing Expenses	New Project	500,000.00
Courier and postal services	4-0036-194-2210203-100-2023-2024-14	Payment of Courier and postal services Expenses	New Project	600,000.00
Telephone, telex, facsimile and mobile phone service	4-0036-194-2210201-100-2023-2024-15	Payment of telephone, telex, facsimile and mobile phone service	New Project	300,000.00
Water and sewerage	4-0036-194-2210102-100-2023-2024-16	Payment of water and sewerage charges	New Project	50,000.00
Electricity Charges	4-0036-194-2210101-100-2023-2024-17	Payment of Electricity charges	New Project	50,000.00
Gratuity Contractual employees	4-0036-194-2710102-100-2023-2024-18	Payment of gratuity to 9 NG-CDFC staffs	New Project	300,000.00
Housing Levy	4-0036-194-2110301-100-2023-2024-19	Payment of housing levy to 9 NG-CDFC staffs	New Project	100,000.00
NSSF	4-0036-194-2120101-100-2023-2024-20	Payment of NSSF deduction to 9 NG cdfc staff	New Project	100,000.00
Contractual employees	4-0036-194-2110000-100-2023-2024-21	Payment of 9 NG-CDFCs staff basic salaries	New Project	2,000,000.00
			TOTAL:	10,521,700.00

Person completing form

SIGNATURE:  **DATE:** 21.1.6.2024
NAME: HURON KARAMIA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210811
Project Title NGCDFC Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,400,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment to NG-CDF Allowances	4-0036-194-2210811-100-2023-2024-2	Payment to NG-CDF Allowances Expenses	New Project	1,400,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE: [Signature] DATE: 21.6.2024
NAME: HUMENI KARAKIJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,682,741.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0036-194-2640105-103-2023-2024-2	Payment of bursary to special need Students in special schools	New Project	4,682,741.00
			TOTAL:	4,682,741.00

Person completing form

SIGNATURE:  DATE: 21.6.2024

NAME: HIRONI KARANTA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 29,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-194-2640101-103-2023-2024-4	Payment of bursary to needy Students in secondary schools	New Project	29,000,000.00
TOTAL:				29,000,000.00

Person completing form

SIGNATURE:  DATE: 21.1.6.2024

NAME: HURONT KARANKJA POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 3110202
Project Title CDPC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sotik Constituency NG CDF Office	4-0036-194-3110202-108-2023-2024-1	Construction of one storey NG CDF Office i.e foundation, walling, casting of slab.	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 21.6.2024

NAME: HUMENI KARANIJA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194

Constituency Name SOTIK County Bomet

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndanai ICT HUB	4-0036-194-2211311-108-2023-2024-1	Construction of a 2 door pit latrine with one chamber for persons with disabilities (Kshs.400,000) and reinforcement of doors and windows, office ceiling, for safety of computers (Kshs.200,000)	New Project	600,000.00
Kabianga ICT HUB	4-0036-194-2211311-108-2023-2024-2	Construction of 2no pit latrine with one chamber for persons with disabilities (Kshs.400,000) and reinforcement of doors and windows, office ceiling for safety of computers. (Kshs.200,000)	New Project	600,000.00
Kamureito ICT	4-0036-194-2211311-108-2023-2024-3	Fencing, installation of gate and construction of 2no pit latrine with one chamber for persons with disabilities.(kshs.600,000)	New Project	600,000.00
Kamureito ICT	4-0036-194-2211311-108-2023-2024-4	Completion of an ict hub i.e electricity connection, furniture, wiring, doors and windows reinforcement(Kshs 600,000)	New Project	600,000.00
Rongena ICT Center	4-0036-194-2211311-108-2023-2024-5	Construction of ICT hub to completion, fencing, installation of entry gate, electricity and construction of 2no pit latrine.	New Project	3,800,000.00
Chebilat ICT Center	4-0036-194-2211311-108-2023-2024-6	Construction of ict hub to completion, fencing, instalation	New Project	3,800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

	of entry gate,electricity ar d construction of 2no pit latrine.		
TOTAL:			10,000,000.00

Person completing form

SIGNATURE:



DATE:

21, 6, 2024

NAME:

Herbert KARANJA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity Charges	4-0036-194-2210101-100-2023-2024-17	Payment of Electricity charges	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE:  DATE: 21, 6, 2024

NAME: HURRAL KARANJI POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RREC	4-0036-194-2640506-108-2023-2024-1	Co funding with Rerek for installation of power transformers at Tamongo, Kaptilolwa, Emitiot, Kiptenden, Kondamet, Kuryot, Sasita and Cheptebe Submit matching Submitted letter from RREC	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:  DATE: 21.1.2024
NAME: HIRSHI KARAMJA POSITION: PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
 Constituency Name SOTIK County Bomet
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-194-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 21.6.2024
 NAME: HUMENI KARANTJA POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity Contractual employees	4-0036-194-2710102-100-2023-2024-18	Payment of gratuity to 9 NG-CDFC staffs	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE: _____ DATE: 21, 6, 2024
NAME: HURON KARAMJA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194

Constituency Name SOTIK County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance expenses motor vehicles	4-0036-194-2220101-111-2023-2024-1	Payment of Maintenance expenses NG-CDF motor vehicles	New Project	400,000.00
Travel allowance on training	4-0036-194-2210701-111-2023-2024-2	Payment of travel allowance on training	New Project	1,000,000.00
Other committee expenses	4-0036-194-2210802-111-2023-2024-3	Payment of other committee expenses.	New Project	1,000,000.00
Hire of training facilities and equipment	4-0036-194-2210704-111-2023-2024-4	To Cater for Hire of training facilities and equipment services.	New Project	800,000.00
Production and printing of training materials	4-0036-194-2210502-111-2023-2024-5	Payment of production and printing of training materials services.	New Project	300,000.00
Remuneration of instructors and contract based training services	4-0036-194-2210702-111-2023-2024-6	Payment of Remuneration of instructors and contract based training services	New Project	450,000.00
Sundry items	4-0036-194-2210304-111-2023-2024-7	Payment of sundry items expenses	New Project	510,800.00
Accommodation-domestic travel	4-0036-194-2210402-111-2023-2024-8	Payment of Accommodation-domestic travel services	New Project	300,000.00
Travel costs	4-0036-194-2210401-111-2023-2024-9	Payment of travel cost services	New Project	300,000.00
Telephone, telex, facsimile and	4-0036-194-2210201-111-2023-2024-10	Payment of telephone, telex, facsimile and mobile phone	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

mobile phone service	service		
			TOTAL: 5,260,800.00

Person completing form

SIGNATURE:  **DATE:** 21, 6, 2024

NAME: HURU KARANTIA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
 Constituency Name SOTIK County Bomet
 Project Number 2210802
 Project Title Committee Expenses
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,300,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0036-194-2210802-111-2023-2024-3	Payment of other committee expenses.	New Project	1,000,000.00
Other committee expenses	4-0036-194-2210802-100-2023-2024-5	Payment of committee expenses	New Project	300,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE: [Signature] DATE: 26.6.2024

NAME: HUMENI KARANTIA POSITION: FAM

FOURTH SCHEDULE (s. 10)
PROJECT DESCRIPTION FORM

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0036-194-2120101-100-2023-2024-20	Payment of NSSF deduction to 9 NC cdfc staff	New Fund	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:  DATE: 21. 6. 2024

NAME: HURON KARAKIJA POSITION: TAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194

Constituency Name SOTIK County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance expenses motor vehicles	4-0036-194-2220101-111-2023-2024-1	Payment of Maintenance expenses NG-CDF motor vehicles	New Project	400,000.00
Travel allowance on training	4-0036-194-2210701-111-2023-2024-2	Payment of travel allowances on training	New Project	1,000,000.00
Other committee expenses	4-0036-194-2210802-111-2023-2024-3	Payment of other committee expenses.	New Project	1,000,000.00
Hire of training facilities and equipment	4-0036-194-2210704-111-2023-2024-4	To Cater for Hire of training facilities and equipment services.	New Project	800,000.00
Production and printing of training materials	4-0036-194-2210502-111-2023-2024-5	Payment of production and printing of training materials services.	New Project	300,000.00
Remuneration of instructors and contract based training services	4-0036-194-2210702-111-2023-2024-6	Payment of Remuneration of instructors and contract based training services	New Project	450,000.00
Sundry items	4-0036-194-2210304-111-2023-2024-7	Payment of sundry items expenses	New Project	510,800.00
Accommodation-domestic travel	4-0036-194-2210402-111-2023-2024-8	Payment of Accommodation-domestic travel services.	New Project	300,000.00
Travel costs	4-0036-194-2210401-111-2023-2024-9	Payment of travel cost services	New Project	300,000.00
Telephone, telex, facsimile and	4-0036-194-2210201-111-2023-2024-10	Payment of telephone, telex, facsimile and mobile phone	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

mobile phone service	service		
			TOTAL: 5,260,800.00

Person completing form

SIGNATURE:  DATE: 21, 6, 2024
NAME: HURCOL KARANJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210802
Project Title Committee Expenses
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0036-194-2210802-111-2023-2024-3	Payment of other committee expenses.	New Project	1,000,000.00
Other committee expenses	4-0036-194-2210802-100-2023-2024-5	Payment of committee expenses	New Project	300,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE:  DATE: 21, 6, 2024

NAME: HIRACI KARANDA POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0036-194-2120101-100-2023-2024-20	Payment of NSSF deduction to 9 NG cdfc staff	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 21.6.2024
NAME: MURIEL KARAHJA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and postal services	4-0036-194-2210203-100-2023-2024-14	Payment of Courier and postal services Expenses	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE: [Signature] DATE: 21.1.6.2024
NAME: HURON KARAMJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
 Constituency Name SOTIK County Bomet
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebole primary (JSS NG-CDF)	4-0036-194-2630209-263-2023-2024-1	Construction of one storey new modern 4 NO classrooms i.e foundation	New Project	992,883.00
Tuiyotich primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-2	Construction to completion of 1no classroom block by use of blocks and tilling of the floors	New Project	1,200,000.00
Tonongoi primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-3	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Togomin primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-4	construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion	New Project	1,200,000.00
Sosur Primary School (JSS MOE)	4-0036-194-2630209-263-2023-2024-5	Construction to completion of one classroom (clay soil)	New Project	1,200,000.00
Sosik Primary School (JSS MOE)	4-0036-194-2630209-263-2023-2024-6	Construction to completion of one classroom (clay soil)	New Project	1,200,000.00
Sisei primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-7	construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Siriat primary	4-0036-194-2630209-263-2023-2024-8	Construction to completion of	New Project	1,200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

school (JSS MOE)		1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)		
Koiyet primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-9	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Kipketii primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-10	construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion	New Project	1,000,000.00
Kipajit Primary School (JSS MOE)	4-0036-194-2630209-263-2023-2024-11	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Kelonget primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-12	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to	New Project	1,200,000.00
Kapsiogo primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-13	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Kapolesobei Primary School (JSS MOE)	4-0036-194-2630209-263-2023-2024-14	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Kambira primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-15	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Jubilee primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-16	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Chebugon primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-17	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,200,000.00
Kapkoitim primary school (JSS MOE)	4-0036-194-2630209-263-2023-2024-18	Construction to completion of 1no classroom block by use of blocks and tilling of the floors to completion (Clay soil)	New Project	1,000,000.00
Kapchepkoro Primary school	4-0036-194-2630209-263-2023-2024-19	Construction to completion of 4no pit latrine block with one chamber to cater for persons with disability	New Project	600,000.00
Tabarit Primary school	4-0036-194-2630209-263-2023-2024-20	Renovation to completion of 4no classrooms and an office i.e hacking of the cracked floors, windows and doors fixing, glazing, fascia board and general painting.	New Project	900,000.00
Emityot flowers Primary School	4-0036-194-2630209-263-2023-2024-22	Purchase of 1 acre piece of land	New Project	900,000.00
Oldebess primary school	4-0036-194-2630209-263-2023-2024-23	Renovation to completion of 2no classrooms and an office i.e roofing, hacking of the cracked floors, windows and doors fixing,	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		tiling of administration office, glazing, fascia board and general painting.		
Kibibo primary school	4-0036-194-2630209-263-2023-2024-24	Construction of 4No. pit latrine with one chamber to cater for persons with disability	New Project	600,000.00
Bambanik primary school	4-0036-194-2630209-263-2023-2024-25	Construction to completion of 4No. pit latrine with one chamber to cater for persons with disability	New Project	600,000.00
Kapletundo Primary school	4-0036-194-2630209-263-2023-2024-26	Renovation to completion of 4 classrooms i.e. floor, plaster, windows and doors, stanchions and general paintings	New Project	900,000.00
Kapkoitim primary school	4-0036-194-2630209-263-2023-2024-27	Completion of 5NO pit latrines with one chamber for persons with disability @700,000 and purchase of 5,000 liter plastic water tank@ 100,000 water gutter and tank base @100,000	New Project	900,000.00
Kaptulwa primary school	4-0036-194-2630209-263-2023-2024-28	Construction to Completion of 5NO pit latrines with one chamber for persons with disability @700,000 and purchase of 5,000 liter plastic water tank@ 100,000 water gutter and tank base @100,000	New Project	900,000.00
Nyaterembe primary school	4-0036-194-2630209-263-2023-2024-29	Construction to Completion of 5NO pit latrines with one chamber for persons with disability @700,000 and purchase of 5,000 liter plastic water tank@ 100,000 water gutter and tank base @100,000	New Project	900,000.00
Kenene Primary school	4-0036-194-2630209-263-2023-2024-30	Construction to Completion of 5NO pit latrines with one chamber for persons with disability @700,000 and purchase of 5,000 liter plastic water tank@ 100,000 water gutter and tank base @100,000	New Project	900,000.00
Tumbelion Primary school (JSS NGCDF)	4-0036-194-2630209-263-2023-2024-31	Construction of one storey 4 NO classrooms and 2 offices i.e foundation, walling, casting of slab, ramp.	New Project	6,000,000.00
Kapkelei Primary school	4-0036-194-2630209-263-2023-2024-32	Renovation to completion of 3no classrooms i.e roofing, hacking of the cracked floors, windows and doors fixing, tiling of computer room, glazing, fascia board and general painting.	New Project	1,200,000.00
Kisambe primary (JSS NG-CDF)	4-0036-194-2630209-263-2023-2024-33	Construction of one storey NO classrooms and 2 offices i.e foundation, walling, casting of slab, ramp.	New Project	6,000,000.00
Chesambai primary (JSS NG-CDF)	4-0036-194-2630209-263-2023-2024-34	Construction of one storey 4 NO classrooms and 2 offices i.e foundation, walling, casting of slab, ramp.	New Project	6,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Chebole primary (JSS NG-CDF)	4-0036-194-2630209-263-2023-2024-35	Additional funds for Construction of one storey new modern 4 NO classrooms i.e foundation, walling, casting of slab, roof, plaster works, finishes and painting of the four ground floor classrooms and 2 offices.	New Project	5,007,117.00
TOTAL:				54,100,000.00

Person completing form

SIGNATURE:



DATE:

21 / 6 / 2024

NAME:

HURICAL KARANJIJA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0036-194-2110000-100-2023-2024-21	Payment of 9 NG-CDFCs staff basic salaries	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 21.1.6.2024
NAME: HUBENI KARANJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,527,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change and Mitigation	4-0036-194-2640510-110-2023-2024-1	Purchase and planting of trees to schools in the constituency Ksh. 1,527,000) Provide list of schools, amount allocated to each and the number of trees to be planted	New Project	1,527,000.00
Climate Change and Mitigation	4-0036-194-2640510-110-2023-2024-2	Purchase of overcado trees to youth groups within sotik constituency.	New Project	1,000,000.00
TOTAL:				2,527,000.00

Person completing form

SIGNATURE:  DATE: 21.1.6.2024
NAME: HURON KARANJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210303
Project Title Daily Subsistence Payment of Daily Subsistence Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily subsistence allowances	4-0036-194-2210303-100-2023-2024-7	Payment of Daily subsistence allowance expenses	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:  DATE: 21.1.2024
NAME: HUMAN KARAKIJA POSITION: IAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210201
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone service	4-0036-194-2210201-111-2023-2024-10	Payment of telephone, telex, facsimile and mobile phone service	New Project	200,000.00
Telephone, telex, facsimile and mobile phone service	4-0036-194-2210201-100-2023-2024-15	Payment of telephone, telex, facsimile and mobile phone service	New Project	300,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:  DATE: 21. 6. 2024

NAME: HURON KARANJA POSITION: FAM

**FOURTH SCHEDULE (s. 70)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 21,592,833.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0036-194-2640102-103-2023-2024-1	Issuing of bursaries to needy students from Sotik Constituency in partnership with high education loans board (HELB). Co funding between Sotik NG CDF and High education loans board. The activity to be undertaken is not clear	New Project	2,592,833.00
Bursary Tertiary Institutions	4-0036-194-2640102-103-2023-2024-3	Payment of bursary to needy Students in tertiary institutions	New Project	19,000,000.00
TOTAL:				21,592,833.00

Person completing form

SIGNATURE:  DATE: 21. 6. 2024
NAME: HIRON KARANJA POSITION: SAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210701
Project Title Travel Allowance on training
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel allowance on training	4-0036-194-2210701-111-2023-2024-2	Payment of travel allowances on training	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:  DATE: 21, 6, 2024
NAME: HURON KARANJA POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210701
Project Title Travel Allowance on training
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel allowance on training	4-0036-194-2210701-111-2023-2024-2	Payment of travel allowances on training	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:  DATE: 21.1.2024
NAME: HURON KARANJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210301
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel cost	4-0036-194-2210301-100-2023-2024-8	Payment of travel cost expenses	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:  DATE: 21.6.2024
NAME: HURON KARANJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2210102
Project Title Water
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Sta	Amount (Ksh)
Water and sewerage	4-0036-194-2210102-100-2023-2024-16	Payment of water and sewerage charges	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:  DATE: 21, 6, 2024
NAME: HIRAM KARANJA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 194
Constituency Name SOTIK County Bomet
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sotik DCIO Office	4-0036-194-2640507-113-2023-2024-1	Construction of substructure 4rooms offices	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE:  DATE: 20.6.2024

NAME: HURCAT KARANDA POSITION: FAM