



National Government Constituency Development Fund  
Sotik Constituency  
P.O Box 866,  
Sotik, Kenya

SOTIK NG-CDF

Email: cdfsotik@cdf.go.ke

OUR REF: NG-CDF/STK/2023/VOL 2

15th Feb. 2023

THE CHIEF EXECUTIVE OFFICER,  
NG-CONSTITUENCY DEVELOPMENT FUND BOARD,  
P.O BOX 46682-00100,  
NAIROBI.

Dear Sir /Madam,

RE: FORWARDING LETTER .

Kindly find the attached forwarding Ward Report , Schedules and Project Proposal Minutes for F/Y 2022-2023.

Thank you.



Huron Karanja

FUND ACCOUNT MANAGER

THIRD SCHEDULE(ss.25(6),11 and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO:194 CONSTITUENCY NAME: SOTIK FINANCIAL YEAR: 2022/2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED
194/AP1	Administration/Recurrent	8,705,250.00
194/AP2	Monitoring And Evaluation /Capacity Building	4,352,600.00
194/260100	Bursary/Mocks/Cats	43,000,000.00
194/2640200	Emergency Projects	7,636,190.00
194/2640507	Security Projects	1,800,000.00
194/2640509	Sports Activities	2,901,700.00
194/2640510	Environmental Projects	2,901,700.00
194/2211310	Contracted Professional Service i.e Strategic Planning	3,500,000.00
194/2630209	Capital Grants to Primary School	49,900,000.00
194/2640106	Bursary – Special School	639,363.00
194/2630210	Capital Grants to Secondary School	18,300,000.00
194/114	Constituency Oversight Committee	1,450,800.00
	TOTAL	145,087,603.00

.....RICHARD KIRVI.....[Signature].....16/01/2023  
Chairman Signature Date

.....HURON KARANJA.....[Signature].....16/01/2023  
Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,250.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0036-194-2110201-100-2022-2023-1	Payment of NG-CDFCs staff basic salaries	New Project	1,800,000.00
NSSF	4-0036-194-2120101-100-2022-2023-2	Payment of NSSF deduction	New Project	30,000.00
Gratuity Contractual employees	4-0036-194-2710102-100-2022-2023-3	Payment of gratuity to NG-CDFC staffs	New Project	600,000.00
Electricity Charges	4-0036-194-2210101-100-2022-2023-4	Payment of Electricity charges	New Project	50,000.00
Water and sewerage	4-0036-194-2210102-100-2022-2023-5	Payment of water and sewerage charges	New Project	50,000.00
Telephone, telex, facsimile and mobile phone service	4-0036-194-2210201-100-2022-2023-6	Payment of telephone, telex, facsimile and mobile phone service	New Project	150,000.00
Courier and postal services	4-0036-194-2210203-100-2022-2023-7	Payment of Courier and postal services Expenses	New Project	100,000.00
Publishing and printing services	4-0036-194-2210502-100-2022-2023-8	Payment of Publishing and Printing Expenses	New Project	500,000.00
Advertising, awareness and publicity campaigns	4-0036-194-2210504-100-2022-2023-9	Payment of Advertisement Awareness and publicity campaigns Expenses	New Project	100,000.00
Catering services	4-0036-194-2210801-100-2022-2023-10	Payment of catering services Expenses	New Project	300,000.00

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Supplies and accessories for computers and printers	4-0036-194-2211102-100-2022-2023-11	Payment for supplies and accessories for computers and printers	New Project	600,000.00
Sanitary and cleaning materials, supplies and services	4-0036-194-2211103-100-2022-2023-12	Payment for sanitary and cleaning materials, supplies and services	New Project	150,000.00
Travel cost	4-0036-194-2210301-100-2022-2023-13	Payment of travel cost expenses	New Project	300,000.00
Daily subsistence allowances	4-0036-194-2210403-100-2022-2023-14	Payment of Daily subsistence allowance expenses	New Project	300,000.00
Sundry items	4-0036-194-2210404-100-2022-2023-15	Payment of Sundry items services Expenses	New Project	350,000.00
Hire of transport	4-0036-194-2210604-100-2022-2023-16	Payment of Hire of transport Expenses	New Project	150,000.00
Refined fuel and lubricants	4-0036-194-2211201-100-2022-2023-17	Payment of Refined fuel and lubricants expenses	New Project	1,300,000.00
Payment to NG-CDF Allowances	4-0036-194-2210811-100-2022-2023-18	Payment to NG-CDF Allowances Expenses	New Project	1,400,000.00
Motor vehicle and motor cycle insurance	4-0036-194-2210904-100-2022-2023-19	Payment of Motor vehicle (GKB 052T) and motor cycle insurance services Expenses	New Project	475,250.00
<b>TOTAL:</b>				<b>8,705,250.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 16 / 01 / 23

**NAME:** Hyren Karanja **POSITION:** FAM

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194

Constituency Name SOTIK County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,600.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone service	4-0036-194-2210201-111-2022-2023-1	Payment of telephone, telex, facsimile and mobile phone service	New Project	100,000.00
Travel costs	4-0036-194-2210401-111-2022-2023-2	Payment of travel cost services.	New Project	100,000.00
Accommodation-domestic travel	4-0036-194-2210302-111-2022-2023-3	Payment of Accommodation - domestic travel services.	New Project	200,000.00
Sundry items	4-0036-194-2210304-111-2022-2023-4	Payment of sundry items expenses	New Project	352,600.00
Remuneration of instructors and contract based training services	4-0036-194-2210702-111-2022-2023-5	Payment of Remuneration of instructors and contract based training services	New Project	400,000.00
Production and printing of training materials	4-0036-194-2210703-111-2022-2023-6	Payment of production and printing of training materials services.	New Project	200,000.00
Hire of training facilities and equipment	4-0036-194-2210704-111-2022-2023-7	To Cater for Hire of training facilities and equipment services.	New Project	800,000.00
Other committee expenses	4-0036-194-2210811-111-2022-2023-8	Payment of other committee expenses.	New Project	500,000.00
Maintenance expenses motor vehicles	4-0036-194-2220101-111-2022-2023-9	Payment of Maintenance expenses NG-CDF motor vehicles	New Project	200,000.00

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Travel allowance on training	4-0036-194-2210701-111-2022-2023-10	Payment of travel allowances on training	New Project	1,500,000.00
TOTAL:				4,352,600.00

Person completing form

SIGNATURE:  DATE: 16 / 01 / 23

NAME: Huron Korranga POSITION: FAM



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 43,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-194-2640101-103-2022-2023-1	Payment of bursary to needy Students in secondary schools	New Project	21,000,000.00
Bursary Tertiary Institutions	4-0036-194-2640102-103-2022-2023-2	Payment of bursary to needy Students in tertiary institutions	New Project	22,000,000.00
TOTAL:				43,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 16 / 01 / 23

NAME: Huron Karanja POSITION: FAM

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,901,700.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaptulwa Primary School	4-0036-194-2640510-110-2022-2023-1	Purchase and supply of 3,000 indigenous seedlings for planting at Ksh.80 each and fencing of the area for protection.	New Project	290,170.00
Kamureito Primary School	4-0036-194-2640510-110-2022-2023-2	Purchase and supply of 3,000 indigenous seedlings for planting at Ksh.80 each and fencing of the area for protection.	New Project	290,170.00
Siroin Primary School	4-0036-194-2640510-110-2022-2023-3	Purchase and supply of 3,000 indigenous seedlings for planting at Kshs.80 each and fencing of the area for protection.	New Project	290,170.00
Chebilat Primary School	4-0036-194-2640510-110-2022-2023-4	Purchase and supply of 3,000 indigenous seedlings for planting at Kshs.80 each and fencing of the area for protection.	New Project	290,170.00
Rongena Primary School	4-0036-194-2640510-110-2022-2023-5	Purchase and supply of 3,000 indigenous seedlings for planting at Kshs.80 each and fencing of the area for protection.	New Project	290,170.00
Burgei Primary School	4-0036-194-2640510-110-2022-2023-7	Purchase and supply of 3,000 indigenous seedlings for	New Project	290,170.00

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		planting at Kshs.80 each and fencing of the area for protection.		
Kamegunyet Primary School	4-0036-194-2640510-110-2022-2023-8	Purchase and supply of 3,000 indigenous seedlings for planting at Kshs.80 each and fencing of the area for protection.	New Project	290,170.00
Kapsosurwo Primary School	4-0036-194-2640510-110-2022-2023-9	Purchase and supply of 3,000 indigenous seedlings for planting at Kshs.80 each and fencing of the area for protection.	New Project	290,170.00
Kapcholyo Primary School	4-0036-194-2640510-110-2022-2023-10	Purchase and supply of 3,000 indigenous seedlings for planting at Kshs.80 each and fencing of the area for protection.	New Project	290,170.00
Kibori Primary School	4-0036-194-2640510-110-2022-2023-11	Purchase and supply of 3,000 indigenous seedlings for planting at Kshs.80 each and fencing of the area for protection.	New Project	290,170.00
TOTAL:				2,901,700.00

Person completing form

SIGNATURE:  DATE: 16 / 01 / 23

NAME: Hiron Karanja POSITION: FAM

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-194-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

16 / 01 / 23

NAME:

Huri Karanja

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number 2211310

Project Title Contracted Professional Services - e.g  
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost  
Estimates, in Ksh 3,500,000.00

dated

Amount allocated  
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sotik NG-CDF strategic plan	4-0036-194-2211310-108-2022-2023-1	To cater for Strategic Plan in the constituency for financial year 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:



DATE:

16 / 01 / 23

NAME:

Helen Karanja

POSITION:

FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebilat Junction Road	4-0036-194-2640507-113-2022-2023-1	Installation of single high head electricity Security light	New Project	200,000.00
Chebilat Centre	4-0036-194-2640507-113-2022-2023-2	Installation of single high head electricity Security light	New Project	200,000.00
Togomin Centre	4-0036-194-2640507-113-2022-2023-3	Installation of single high head electricity Security light	New Project	200,000.00
Daraja Sita Centre	4-0036-194-2640507-113-2022-2023-4	Installation of single high head electricity Security light	New Project	200,000.00
Chesilyot Junction	4-0036-194-2640507-113-2022-2023-5	Installation of single high head electricity Security light	New Project	200,000.00
Sotik DC and NG-CDF Road	4-0036-194-2640507-113-2022-2023-6	Installation of single high head electricity Security light	New Project	200,000.00
Sigorian Centre	4-0036-194-2640507-113-2022-2023-7	Installation of single high head electricity Security light	New Project	200,000.00
Kinyinyil Centre	4-0036-194-2640507-113-2022-2023-8	Installation of single high head electricity Security light	New Project	200,000.00
Kapchumbe Centre	4-0036-194-2640507-113-2022-2023-9	Installation of single high head electricity Security light	New Project	200,000.00
TOTAL:				1,800,000.00

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:

*[Signature]*

DATE:

16 / 01 / 23

NAME:

Huron Karanja

POSITION:

FAM

FUND ACCOUNT MANAGER  
SOTIK NG-CDF  
P. O. BOX 866, SOTIK

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number 2640106

Project Title Bursary - Special Schools

Sector OTHER GRANTS AND OTHER  
PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 639,363.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0036-194-2640106-264-2022-2023-1	Payment of bursary to special need Students in special schools	New Project	639,363.00
TOTAL:				639,363.00

Person completing form

SIGNATURE: [Signature] DATE: 16 / 01 / 23

NAME: Huma Karanja POSITION: F.A.M.





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 194

Constituency Name SOTIK

County Bomet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 18,300,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamungei Secondary School	4-0036-194-2630210-263-2022-2023-1	Completion of 200 students capacity dormitory flooring, walling and roofing	Ongoing Project	1,000,000.00
Kimawit Secondary School	4-0036-194-2630210-263-2022-2023-2	Construction to completion of one classroom.	New Project	1,000,000.00
Keronjo DaySecondary School	4-0036-194-2630210-263-2022-2023-3	Construction to completion of one classroom.	New Project	1,000,000.00
Oldebesi Secondary School	4-0036-194-2630210-263-2022-2023-4	Construction to completion of one classroom (clay soil).	New Project	1,200,000.00
Chepkosiom Secondary School	4-0036-194-2630210-263-2022-2023-5	Construction of 45 students capacity single laboratory to roofing level using blocks foundation, walling and	New Project	1,000,000.00
	4-0036-194-2630210-263-2022-2023-6	Purchase of 1-acre piece of land	New Project	1,000,000.00
Tumbelyon Secondary School	4-0036-194-2630210-263-2022-2023-7	Purchase of 1.0 acre piece of land	New Project	1,000,000.00
Kiptapsir Secondary School	4-0036-194-2630210-263-2022-2023-8	Construction to completion of one classroom.	New Project	1,000,000.00
SiroinSecondary School	4-0036-194-2630210-263-2022-2023-9	Construction of 45 students capacity single laboratory to roofing level using blocks	New Project	1,000,000.00

**FUND ACCOUNT MANAGER**  
**SOTIK NG-CDF**  
**P. O. BOX 866, SOTIK**

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		foundation, walling and roofing		
Sotik Day Secondary School	4-0036-194-2630210-263-2022-2023-10	Completion of 5 roomed administration Block roofing, flooring, doors and windows fitting, plastering and painting	Ongoing Project	1,500,000.00
Togomin Secondary School	4-0036-194-2630210-263-2022-2023-11	Completion of 10 roomed administration block walling, doors and windows fittings, plastering and painting	Ongoing Project	1,500,000.00
Ngariet Secondary School	4-0036-194-2630210-263-2022-2023-12	Completion of 150 students capacity dining hall flooring, fixing of doors and windows, plastering and painting	Ongoing Project	1,200,000.00
Kipsimbol Secondary School	4-0036-194-2630210-263-2022-2023-13	Completion of 45students capacity Laboratory doors and windows fixing, flooring, plastering and paintings, worktops, tiling and installation of laboratory fittings.	Ongoing Project	1,000,000.00
Tembwo Girls Secondary School	4-0036-194-2630210-263-2022-2023-14	Completion of a 100 students capacity dormitory roofing, flooring, doors and windows fitting, plastering and painting	Ongoing Project	1,500,000.00
Kiricha Secondary School	4-0036-194-2630210-263-2022-2023-15	Completion of 45 students capacity laboratory doors and windows fixing, flooring, plastering and paintings,work tops, tiling and installation of laboratory fittings.	Ongoing Project	1,000,000.00
Cheptebe Secondary School	4-0036-194-2630210-263-2022-2023-16	Purchase of 1-acre land	New Project	1,400,000.00
<b>TOTAL:</b>				<b>18,300,000.00</b>

Person completing form

**SIGNATURE:**

*[Signature]*

**DATE:**

16 / 01 / 23

**NAME:**

Huron Karanja

**POSITION:**

FAM



**National Government Constituencies Development Fund**

**FOURTH SCHEDULE (S. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No. **194** ..... Name. **Sotik** ..... Financial Year . **2022/2023** .....

Project Number: **194/2210303**

Project Title: Constituency Oversight Committee

Sector: **Education**

Status of projects (tick one) New.....

Rehabilitation .....

Brief statement on project status at time of submission

Payment of Constituency Oversight Committee

Financial year **2022** 1st July To 30th June **2023**

Original Cost estimates, in Kshs. **KSHS ...1,450,800.00.**

Amount allocated last financial year **KSHS. NIL**

Amount allocated this financial year **KSHS. ...1,450,800.00.**

CONSTITUENCY OVERSIGHT COMMITTEE			
Travel Costs	Payment of travel costs	240,000.00	New
Accommodation ~ Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	245,800.00	New
COC Members Allowance	Payment of COC Members Allowance	300,000.00	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	200,000.00	New
		<b>1,450,800.00</b>	

Name : **Huron Karanjia** ..... Position: **FAM** .....

Signature:  ..... Date **16/01/2023** .....

