



**CHEPALUNGU NATIONAL  
CONSTITUENCY  
DEVELOPMENT FUND  
IEBC NUMBER 195**

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**Budget Proposal  
Financial Year  
2023/2024**

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**Submitted  
2024**



National Government Constituencies Development  
Fund Board  
Chepalungu Constituency  
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Date: 15<sup>th</sup> April, 2024

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TO,  
THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.  
P.O BOX 46682 -00100  
NAIROBI.

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Dear Sir,

**RE: PROJECT PROPOSAL 2023/2024**

Reference is made to the attached minutes from NG-CDFC Chepalungu dated September 29, 2023. The NG-CDFC passed a resolution to fund herein projects drawn from the constituents during a public participation carried out in the following wards in the constituency; Nyangores, Chebunyo, Sigor, Siongiroi and Kong'asis based on priority from the constituents also attached is a ward report. Kindly find attached documents supporting the same.

Yours sincerely,

**FUND ACCOUNT MANAGER**  
**CHEPALUNGU CONSTITUENCY**



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**CHEPALUNGU CONSTITUENCY**

P.O Box 56, Sigor, Kenya

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**MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 14/02/2024 AT THE  
NG- CDF OFFICE BOARDROOM**

**Present:**

1. Bett Nicholas - Chairperson.
2. Felix Ntutu - F.A.M
3. Chepngetich Lily - Secretary.
4. Chepngetich Norah Mutai - Member.
5. Cheruiyot Ronoh David - Member
6. Kipngetich Ngeno - Member
7. Rose Cherono Boiyon - Member
8. Kosgei Mike Kibet - Member

**In Attendance:**

Hon. Victor Koech Mandazi -Area MP  
Mr. Samwel Chongwo – Sub-County director of education

**AGENDA**

1. Preliminaries
2. Introduction
3. Drawing of 2023/2024 budget for project proposal.
4. Clarification of land purchase and additional funding for Mogor assistant chiefs office;  
purchase of land 0.5-acre piece of land
5. Prioritization of funding for the ongoing projects
6. Junior Secondary Schools Projects
7. Distribution of projects per ward
8. Vetting of 2023/23024 project proposals
9. A.O.B.

**MIN 01/14/02/24: PRELIMINARIES.**

The Chairman Mr. Bett Nicholas called the meeting to order and lead with a word of prayer.

**MIN 02/14/02/24: INTRODUCTION**

The chairperson welcomes the new members to the office and asked for introduction of all the members present and also outlines the agenda of the meeting.

### MIN 03/14/02/24 DRAWING OF 2023/2024 BUDGET FOR PROJECT PROPOSAL

The NG-CDFC drew the below summary of the project proposals for year 2023/2024 as indicated in the minutes dated 19<sup>th</sup> September, 2023, this was done with the provision of funds and call and submission of projects financial year 2023/2024. Where NG-CDF Chepalungu constituency was awarded Kshs 193,941,993

The breakdown is as follows:

#### **LIST OF PROPOSED VOTES FOR FINANCIAL YEAR 2023/2024 CHEPALUNGU CONSTITUENCY**

<b>NAME OF PROJECT</b>	<b>AMOUNT ALLOCATED</b>
Administration & Recurrent 6%	9,805,573
Monitoring & Evaluation /Capacity Building (3%)	5,160,854
Climate change mitigation activities (5	3,507,236
Emergency (5%)	9,229,569
Bursary (40%)	70,978,578
Education Primary School	71,960,366
Education Secondary School	11,500,000
Security	3,780,000
Tertiary Education	8,019,817
<b>TOTAL FOR THE FINANCIAL YEAR</b>	<b>193,941,993</b>

### MIN 04/14/02/24 CLARIFICATION OF LAND PURCHASE AND ADDITIONAL FUNDING FOR MOGOR ASSISTANT CHIEFS OFFICE; PURCHASE OF LAND 0.5-ACRE PIECE OF LAND.

The NG-CDFC also discussed the land purchase, whereby members agreed for the purchase of land for the expansion or construction of new structures for the government institutions. There was a variance of price for purchase of land on different areas. Members raised a number of factors for the disparity of prices on land purchase include: Proximity to good roads network, availability of social amenities like Hospital, Electricity and market. Also, members acknowledge to get title deeds and other related land documents is a challenge due some factors, i.e. many parcels of land are under succession, in Groups.

Moreover, Mogor Assistant chief's office was allocated and funded with Kshs.100,000 for purchase of land 0.5-acre piece of land in 2022/2023 Financial Year; however, the allocated funds was not enough for the complete purchase of the land. The land valuation report shows its valued at Kshs.150,000. This

prompted the NG-CDFC to allocate the deficit of Kshs.50,000 in the financial year 2023/2024 budget proposal. Finally we will be submitting land valuation and title deeds for land purchases for your verification and approval.

#### **MIN 05/14/02/24: PRIORITIZATION OF FUNDING FOR THE ONGOING PROJECTS**

With the financial year coming to an end the NGCDFC conducted an extensive monitoring exercise and come out with a comprehensive report specifically for the ongoing projects. Members had an extensive consultations and came out with the proposed completion of the ongoing projects as a priority.

Members agreed to prioritise the ongoing projects before any other new projects are initiated. Also members agreed to fund the ongoing project in two phases in the financial years 2023/2024 and 2024/2025.

It this discussion they also agreed to allocate more funding for projects and award a full contract for construction of classrooms. Also members through the guidance of chairperson sought to agree to allocate sufficient funds to projects; this will enable construction of projects to completion.

The NG-CDFC agreed to fund the following ongoing projects as tabulated below for financial year 2023/2024; however, the few ongoing projects remaining will be funded in the Next Financial year 2024/2025. Members are endeavouring to complete all the pending projects within the shortest time possible.

## ONGOING PROJECTS

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2019/2020	Yoywana Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	850,000	600,000	600,000	250,000	Completion	90%	needs more funding	Siongiroi
2019/2020 , 2021/2022	Kiptenden Primary School	construction of two classrooms classroom	Plastering, painting, doors and windows fitting and electrical works	1,800,000	1,000,000	1,000,000	800,000	Completion	70%	needs more funding	Chebunyo
2019/2020	Metipso Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	750,000	500,000	500,000	250,000	Completion	90%	needs more funding	Chebunyo
2019/2020	Kesegut Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	750,000	500,000	500,000	250,000	Completion	90%	needs more funding	Chebunyo
2019/2020	Sugumerga Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	1,100,000	600,000	600,000	500,000	Completion	70%	needs more funding	Siongiroi
2019/2020	Kinyoki Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	1,000,000	500,000	500,000	500,000	Completion	60%	needs more funding	Siongiroi

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2019/2020	Muganget Primary School	construction of one classroom	Plastering, painting, doors and windows fitting and electrical works	1,000,000	500,000	500,000	500,000	Completion	60%	needs more funding	Nyongores
2019/2020, 2021/2022	Kamosos Primary School	construction of Two classrooms	Plastering, painting, doors and windows fitting and electrical works	2,000,000	1,000,000	1,000,000	1,000,000	Completion	60%	needs more funding	Nyongores
2021/2022	Borut Primary School	construction of one classroom	Plastering, painting, doors and windows fitting and electrical works	1,000,000	500,000	500,000	500,000	Completion	70%	needs more funding	Sigor
2018/2019, 2020/2021	Nyambugo Day Secondary School	construction of two classrooms	Plastering, painting, doors and windows fitting and electrical works	2,300,000	1,300,000	1,300,000	1,000,000	Completion	70%	needs more funding	Nyongores
2018/2019	Chemengwa Day Secondary School	construction of one classroom	Plastering, painting, doors and windows fitting and electrical works	1,100,000	500,000	500,000	600,000	Completion	70%	needs more funding	Sigor
2022/2023	Kerundut Secondary School	construction of a 40 student capacity science laboratory (Plastering, painting, doors and windows fitting and electrical works)	electrical works, plastering, window & doors fitting and painting	2,450,000	1,050,000	1,050,000	1,400,000	Completion	70%	needs more funding	Nyongores

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2020/2021	Siongiroi KMTC Campus	Construction of Administration Block (10 Units) 20,000,000.00 Construction of 2 Lecture Halls/Skills Laboratory 6,000,000 Construction of a twin science laboratory Twin laboratory 6,000,000 Construction of a Ablution Block 4,000,000 Construction of Classrooms (10 @ 2,000,000.00 each) Construction of Gate and fencing 4,000,000	Plastering, floor screeding, installation of windows and steel doors, gutters installation, electrical works and painting	58,019,817	50,000,000	50,000,000	8,019,817	Completion	90%	needs more funding	Siongiroi
2022/2023	Mogor Assistant chief's office	Funded in the financial year 2022/2023 (valuation report valued the land ksh. 150,000, Purchase of	Additional funding for Purchase of land 0.5-acre piece of land and land mutation and transfer fee for purchases of	280,000	100,000	100,000	180,000	completion	60%	needs more funding	Sigor



FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
		land 0.5-acre piece of land)	security land projects								
	Mugeny Secondary School	Construction of a 40 student's capacity laboratory to lintel level	Roofing, fitting doors and windows, electrical works, installation of tables, plumbing works, plastering and painting	2,800,000	1,050,000	1,050,000	1,750,000	completion	50%	needs more funding	Kongasis
<b>TOTAL</b>							<b>17,499,817</b>				
<b>The following are projects to be funded in the fy 2024/2025</b>											
2019/2020	Saramek primary school	construction of 1 classroom to completion	plastering, doors and windows, painting and labelling	700,000	550,000	550,000	150,000	completion	80%	needs more funding	Kongasis
2014/2015	Koimiret day secondary	construction of a 40 student capacity single science laboratory	flooring, plastering, doors and windows installation, painting and labelling	2,000,000	1,000,000	1,000,000	1,000,000	completion	50%	needs more funding	Kongasis
2019/2020	Kabolwo Secondary primary	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2021/2022	simotwet primary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor
2019/2020	lelaitich secondary school	Construction of a dormitory to lintel level	flooring walling, screeding plastering, ceiling, doors and windows, painting, labelling	2,100,000	1,000,000	1,000,000	1,100,000	completion	50%	needs more funding	Sigor
2015/2016	Kipsirat primary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	500,000	400,000	400,000	100,000	completion	80%	needs more funding	Sigor
2019/2020	lelchonik primary school	Construction of one classroom to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor
2018/2019	Kimnanga Primary school	Construction of one classroom to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Siongiroi
2018/2019	Kimindilil Primary school	Construction of one classroom to completion	plastering, flooring, doors and windows, painting and labelling	800,000	500,000	500,000	300,000	completion	80%	needs more funding	Siongiroi

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2021/2022	Kapoleseroi secondary school	Construction of two classroom to completion	plastering, flooring, doors and windows, painting and labelling	1,600,000	1,000,000	1,000,000	600,000	completion	80%	needs more funding	Siongiroi
2017/18	Simbeiywet Primary school	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	800,000	650,000	650,000	150,000	completion	80%	needs more funding	Siongiroi
2017/2018	Siongiroi Secondary School	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	850,000	650,000	650,000	200,000	completion	80%	needs more funding	Nyongores
2021/2022	Don Bosco primary school	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	80%	needs more funding	Siongiroi
2019/2020	Masindoni secondary school	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	800,000	600,000	600,000	200,000	completion	80%	needs more funding	Siongiroi
2013/2014	Kosia Secondary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	600,000	400,000	400,000	200,000	completion	70%	needs more funding	Sigor
2018/2019	Kosia Primary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor
<b>TOTAL</b>							<b>5,200,000</b>				

**MIN 06/14/02/24: JUNIOUR SECONDARY SCHOOLS PROJECTS**

Members had a long discussion on the JSS projects that is set to be funded. The identification of the JSS project was at the centre stage and members requested Fund account manager to get the schools listed by the MOE which are classified under the JSS for consideration of funding. The information was communicated to the committee before the end of the meeting whereby members were given the listed schools in the constituency. The selected schools are listed below for funding considerations as follows:

Members agreed to fund the JSS projects as indicated below;

<b>JSS PROJECTS UNDER MINISTRY OF EDUCATION.</b>			
<b>Project Name</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Status</b>
Simotwet Primary School	Construction of one classroom to completion	1,300,000	New
Sugumerga Primary School	Construction of one classroom to completion	1,300,000	New
Mengwet Primary School	Construction of one classroom to completion	1,300,000	New
Kipkuror Primary School	Construction of one classroom to completion	1,300,000	New
Kagawet Primary School	Construction of one classroom to completion	1,300,000	New
Kapsio Primary School	Construction of one classroom to completion	1,300,000	New
Kiboson Primary School	Construction of one classroom to completion	1,300,000	New
Masindoni Primary School	Construction of one classroom to completion	1,300,000	New
Kaptorokwo Primary School	Construction of one classroom to completion	1,300,000	New
Kamaget Primary School	Construction of one classroom to completion	1,300,000	New
Chepwostuiyet Primary school	Construction of one classroom to completion	1,300,000	New
Chemisungut Primary school	Construction of one classroom to completion	1,300,000	New
Kipricheit Primary School	Construction of one classroom to completion	1,300,000	New

Simbeiywet Primary School	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183	New
<b>Total</b>		<b>18,580,183</b>	

<b>JSS PROJECTS UNDER NG~CDF</b>			
<b>Project Name</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Status</b>
Kipturgut Primary School	Construction to completion of one classroom.	1,300,000	New
Chelalaibei Primary School	Construction to completion of one classroom.	1,300,000	New
Lalwat Primary School	Construction of one classroom to completion	1,300,000	New
Cheleget Primary School	Construction to completion of one classroom.	1,300,000	New
Kosia Primary School	Construction to completion of one classroom.	1,300,000	New
Ngwonet Primary School	Construction to completion of one classroom.	1,300,000	New
Kaptich Primary School	Construction to completion of one classroom.	1,300,000	New
Kapterer Primary School	Construction to completion of one classroom.	1,300,000	New
Kaptambuliet Primary School	Construction to completion of one classroom.	1,300,000	New
Chebois Primary School	Construction to completion of one classroom.	1,300,000	New
Kirambe Primary School	Construction to completion of one classroom.	1,300,000	New
Mariango Primary School	Construction to completion of one classroom.	1,300,000	New
Kamungei Primary School	Construction to completion of one classroom.	1,300,000	New
Chepleliet Primary School	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183	New
<b>TOTAL</b>		<b>18,580,183</b>	

**MIN 07/14/02/24: DISTRIBUTION OF PROJECTS PER WARD**

Members agreed to evenly distribute projects per ward to so as to have fair view of what the constituents had suggested during the public participation. However, members presented the following report for inclusion in the final project proposal.

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
<b>KONGASIS WARD</b>		
Singowek Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Mengwet Primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Kipkuror primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Nyatembe Primary School	Construction of one classroom to completion	1,300,000
Chebaniny Primary School	Construction of one classroom to completion	1,300,000
Lelboinet Primary School	Construction of one classroom to completion	1,300,000
Kiptunoi Primary School	Construction of 6 door pit latrine with one catering for PWDs	500,000
Kiboson Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kamorir Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kamorir Primary School	Purchase of 1/2 acre piece of land	400,000
Koitakel Primary School	Purchase of 1 acre piece of land	800,000
Kibiriesit Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
Cheserton Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
Kesosio Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
Kabema Central Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
<b>TOTALS</b>		<b>12,700,000</b>
<b>SIONGIROI WARD</b>		
Simbeiywet Primary School	Construction of one classroom to completion	1,680,183
Chebwestuiyet primary school	Construction of one classroom to completion	1,300,000
Highland primary school (JSS Project)	Purchase of 1 acre piece of land	800,000
St. Sofia Primary School	Construction of one classroom to completion	1,300,000
Kamenwo Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Leldet Primary School	Purchase of 1/2 acre piece of land	350,000
Don Bosco Primary School	Purchase of 1 acre piece of land	700,000
Chesogori Primary School	Renovation of 3 classrooms (replacement of: worn out iron sheets, broken windows, broken doors & painting)	500,000
Atebwo Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Yoywana Primary School	Completion of 2 classrooms (Plastering, painting, doors and	500,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
	windows fitting and electrical works)	
Chepleliet Primary School	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183
Umoja Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Chesegem Primary School	Purchase of 1/2 acre piece of land	400,000
Sagana Primary School	Purchase of 1 acre piece of land	950,000
Masindoni Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kamungei Primary School	Construction of one classroom to completion	1,300,000
Kiptenden Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	800,000
Siongiroi KMTC Campus	Completion of Siongiroi KMTC Structure: Plastering, floor screeding, installation of windows and steel doors, gutters installation, electrical works and painting)	8,019,817
<b>TOTALS</b>		<b>23,380,183</b>
<b>NYONGORES WARD</b>		
Chebois Primary School	Construction of one classroom to completion	1,300,000
Kipricheit Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kerundut Secondary School (JSS Project)	Completion of a 40 student capacity science laboratory (Plastering, painting, doors and windows fitting and electrical works)	1,400,000
Kirambe Primary School	Construction of one classroom to completion	1,300,000
Mariango Primary School	Construction of one classroom to completion	1,300,000
Chebiri Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kaptambuliet Primary School	Construction of one classroom to completion	1,300,000
Kapsio Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kagawet Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Metipso Primary School	Fencing of 4 acres piece of land activities includes: installation of treated poles, chain-link & barbed wire	500,000

<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT ALLOCATED</b>
Metipso Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	500,000
Metipso Primary School	Construction of school gate to completion	200,000
Cheboriot Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kapkemo Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kesegut Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	500,000
Kipsegon Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Mugeny Secondary School	Construction of a 40 students capacity science laboratory to roofing	800,000
Nyambuho Day Secondary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,000,000
Tebeswet Day Secondary School	Purchase of 1 acre piece of land	1,000,000
<b>TOTALS</b>		<b>21,400,000</b>
<b>SIGOR WARD</b>		
Sugumerga Primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Kosia Primary School	Construction of one classroom to completion	1,300,000
Ngwonet Primary School	Construction of one classroom to completion	1,300,000
Kaptich Primary School	Construction of one classroom to completion	1,300,000
Kapterer Primary School	Construction of one classroom to completion	1,300,000
Sugumergat Primary School	Completion of 1 classrooms (Plastering, painting, doors and windows fitting and electrical works)	500,000
Kinyoki Primary School	Completion of 3 classrooms (flooring, plastering, painting, doors and windows fitting and electrical works)	1,500,000
Kisiet Primary School	Purchase of 1 acre piece of land	600,000
Chemengwa Day Secondary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,200,000
Koiyet Secondary School	Purchase of 1/2 acre piece of land	400,000
<b>TOTALS</b>		<b>12,000,000</b>



PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
<b>CHEBUNYO WARD</b>		
Cheleget Primary School	Construction of one classroom to completion	1,300,000
Chemisingut Primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Chebelion Primary School	Construction of 6 doors pit latrine with one catering for PWDs	800,000
Kapkulumben Primary School	Construction of 6 doors pit latrine with one catering for PWDs	800,000
Kamotyo Primary school	Construction of 6 doors pit latrine with one catering for PWDs.	800,000
Kamotyo Primary school	Construction of 2 classrooms to completion	2,600,000
Kiproroget Primary School	Construction of administration block to roofing	1,500,000
Chelalaibei Primary School	Construction of one classroom to completion	1,300,000
Lalwat Primary School	Construction of one classroom to completion	1,300,000
Kpisirat Primary School	Construction of 6 doors pit latrine with one catering for PWDs	800,000
Kipturgut Primary School	Construction of one classroom to completion	1,300,000
Kaptorokwa Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kamaget Primary School	Construction of one classroom to completion	1,300,000
Muganget Primary School	Completion of 3 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,500,000
Kamosos Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,000,000
Kiptenden Primary School	Purchase of 1/2 acre piece of land	400,000
Borut Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,000,000
Kamosiro Day Secondary School	Construction of one classroom to completion	1,300,000
<b>TOTALS</b>		<b>25,600,000</b>

#### **MIN 08/14/02/24 VETTING OF 2023/2024 PROJECT PROPOSALS**

After public participation process and identifying of key projects within the constituency in the last financial year, there were variance in the allocation of funds in different school's projects i.e., due to proximity and the availability of raw materials for building, also the terrain, accessibility and topography

of some of the schools within the constituency were among factors considered. There was also change of funds allocation for construction and completion of projects due influx of economic impact. The committee saw the need to increase fund so that we can be able to complete projects on time and realise the value for money. However, the NG-CDFC committee did the vetting of all projects presented through public participation and saw the need to fund the following projects.

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees' salaries	3,088,200	-	Payment of basic salaries for 11 NG-CDFC staff	3,088,200	New
Gratuity-Contractual Employees	927,092	-	Payment of gratuity for 11 contractual employees	927,092	New
NSSF	140,148	-	Payment of employer contribution to NSSF for 11 NG-CDFC staff.	140,148	New
Electricity	80,000	-	Payment of electricity charges	80,000	New
Water and sewerage charges	50,000	-	Payment of water and sewerage charges	50,000	New
Telephone, telex, facsimile and mobile phone service	200,000	-	Payment of telephone services.	200,000	New
Internet connection	100,000	-	Payment of internet connection	100,000	New
Courier and postal services	50,000	-	Payment of courier and postal services	50,000	New
Travel costs	240,000	-	Payment of travel costs	240,000	New
Daily subsistence allowance	600,000	-	Payment of daily subsistence allowance for fund account manager and Sub County accountant	600,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Publishing and printing services	450,000	-	Payment of publishing and printing services	450,000	New
Subscriptions to newspapers, magazines and periodicals	200,000	-	Payment of subscription to newspapers, magazines and periodicals	200,000	New
Advertising, awareness and publicity campaigns	150,000	-	Payment of advertising, awareness and publicity campaigns	150,000	New
Catering Services (receptions), accommodation, gifts, food and drinks	480,000	-	Payment of catering services	480,000	New
Other committee expenses	850,000	-	Payment of other committee expenses	850,000	New
NG-CDFC allowance	564,000	-	Payment of NG-CDFC allowances	564,000	New
Motor vehicle insurance	150,000	-	Payment of motor vehicle insurance-GKB 838G	150,000	New
General office supplies (papers, pencils, forms, small office equipment)	250,000	-	Payment of general office supplies (papers, pencils, forms, small office equipment)	250,000	New
Supplies and accessories for computers and printers	100,000	-	Payment for supplies and accessories for computers and printers.	100,000	New
Refined fuels and lubricants	400,000	-	Payment of fuel and lubricants for GK motor vehicles.	400,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Maintenance Expenses - motor vehicles	350,000	-	Payment for maintainace of motor vehicle expenses	350,000	New
Maintenance of office furniture and equipment	100,000	-	Payment for maintenance of office furniture and equipment	100,000	New
Maintenance of NG-CDF office	241,268	-	Payment for maintenance of NG-CDF office	241,268	New
Housing levy	44,865	-	Payment of housing levy for 11 contractual employees	44,865	New
<b>TOTAL</b>				<b>9,805,573</b>	
<b>EMERGENCY</b>					
Emergency	9,229,569		To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	New
<b>TOTAL</b>				<b>9,229,569</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (Annex III)</b>					
Travel Costs	480,000	-	Payment of travel cost	730,000	New
Accommodation - Domestic Travel	480,000	-	Payment of Accommodation on Domestic Travel	480,000	New
Daily Subsistence Allowance	480,000	-	Payment of Daily Subsistence Allowances	480,000	New
Publishing and printing services	150,000	-	Payment of Publishing and printing services	150,000	New
Advertising, Awareness and Publicity campaigns	200,000	-	Payment of Advertising, Awareness and Publicity campaigns	100,000	New
Other Committee Expenses	700,000	-	Payment of other committee expenses.	700,000	New
NGCDFC Allowance	564,000	-	Payment of NG-CDFC Members allowances	564,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	244,225	-	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	244,225	New
Supplies and Accessories for Computers and Printers	350,000	0.00	Payment of Supplies and Accessories for Computers and Printers	350,000	New
Refined Fuels and Lubricants for Transport	300,000	0.00	Payments of Refined Fuels and Lubricants for Transport	300,000	New
Remuneration of Instructors and Contract Based Training Services	300,000	0.00	Payment of remuneration of instructors for training services	300,000	New
Production and Printing of Training Materials	200,000	0.00	Payment for production and printing materials for training	200,000	New
Hire of Training Facilities and Equipment	300,000	0.00	Payment for hire of training facilities and equipment	300,000	New
Accommodation Allowance	350,000	0.00	Payment of accommodation allowances	350,000	New
<b>TOTAL</b>				<b>5,248,225</b>	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>					
Climate change mitigation activities	3,507,236	0.00	Reforestation of the 20 Public Institutions; Purchase of 87,680.90 tree seedlings; each school to receive 4,384.045 tree seedlings at Kshs. 40 per seedlings (Kshs.175,361.80 per school).  1. Lalwat Primary School 2. Kipsirat Primary School 3. Kipturgut Primary School	3,507,236	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			4. Mengwet Primary school 5. Kipkuror primary school 6. Nyatembe Primary School 7. Lelboinet Primary School 8. Kiptunoi Primary School 9. Kiboson Primary School 10. Kamorir Primary School 11. Koimiret Day Secondary School 12. Kaproron Day Secondary School 13. Mugeny Secondary School 14. Nyambugo Day Secondary School 15. Tebeswet Day Secondary School 16. Chemengwa Day Secondary School 17. Kimaya Secondary School 18. Kipkuror Secondary School 19. Kipricheit Secondary School 20. Lelaitich Secondary School		
<b>TOTAL</b>				<b>3,507,236</b>	
<b>BURSARY</b>					
Bursary Secondary Schools	41,250,000	0.00	Payment of bursary to needy students in secondary schools	48,144,724	New
Bursary Tertiary Institutions (Colleges & Universities)	20,000,000	0.00	Payment of bursary to needy students in Tertiary Institutions (colleges & universities)	22,000,000	New
<b>TOTAL</b>				<b>70,891,207</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Singowek Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Nyatembe Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Chebayiny Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Lelboinet Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kiptunoi Primary School	500,000	-	Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Kamorir Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Kamorir Primary School	400,000	-	Purchase of 1/2-acre piece of land	400,000	New
Koitakel Primary School	800,000	-	Purchase of 1 acre piece of land	800,000	New
Kibiriesit Primary School	500,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Cheserton Primary School	500,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Kesosio Primary School	500,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Kabema Central Primary School	500,000	-	Construction to completion of 4 doors pit latrine with one chamber catering for Persons with Disabilities.	500,000	New
Highland Primary School	800,000	-	Purchase of 1 acre piece of land	800,000	New
St. Sofia Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kamenwo Primary School	600,000	-	Construction to completion of 4 doors pit latrines pit with one chamber catering for Persons with Disabilities.	600,000	New



PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Leldet Primary School	350,000	-	Purchase of 1/2 acre piece of land	350,000	New
Don Bosco Primary School	700,000	-	Purchase of 1 acre piece of land	700,000	New
Chesogori Primary School	500,000	-	Renovation to completion of 3 classrooms: replacement of worn out iron sheets, broken windows, broken doors & painting.	500,000	New
Atebwo Primary School	600,000	-	Construction to completion of 4 doors pit latrine with one chamber catering for Persons with Disabilities.	600,000	New
Yoywana Primary School	850,000	600,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works.  <i>(Allocated Kshs.600,000 in 2019/20FY for construction of one classroom to completion)</i>	250,000	Ongoing
Yoywana Primary School	950,000	700,000	Completion of 1 classroom started by parents: Plastering, painting, doors and windows fitting and electrical works.  <i>(The classroom was started by parents in 2020 through an Harambee: Kshs. 700,000)</i>	250,000	New
Umoja Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Chesegem Primary School	400,000	-	Purchase of 1/2 acre piece of land	400,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Sagana Primary School	950,000	~	Purchase of 1-acre piece of land	950,000	New
Kiptenden Primary School	1,800,000	1,000,000	Completion of 2 classrooms: Plastering, painting, doors and windows fitting and electrical works.  <i>(One classroom allocated Kshs.500,000 in 2019/20 FY for construction of one classroom to completion and the another Kshs.500,000 in 2021/22FY for construction of one classroom to completion)</i>	800,000	Ongoing
Chebiri Primary School	600,000	~	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Metipso Primary School	500,000	~	Fencing to completion of 4.0 acres piece of land using treated poles, chain-link and barbed wire	500,000	New
Metipso Primary School	750,000	250,000	Completion of 1 classroom; Plastering, painting, doors and windows fitting and electrical works. <i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom).</i>	250,000	Ongoing
Metipso Primary School	750,000	250,000	Completion of 1 classroom started by well-wishers: Plastering, painting, doors and windows fitting and electrical works.  <i>(The classroom was funded through an Harambee by well-wishers (raised 500,000)</i>	250,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Metipso Primary School	200,000	~	Construction to completion of school gate.	200,000	New
Cheboriot Primary School	600,000	~	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Kapkemo Primary School	600,000	~	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Kesegut Primary School	750,000	500,000	Completion of 1 classroom (Plastering, painting, doors and windows fitting and electrical works)  <i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom).</i>	250,000	Ongoing
Kesegut Primary School	250,000	500,000	Completion of 1 classroom started through an Harambee: Plastering, painting, doors and windows fitting and electrical works.  <i>(Project funded through Harambee in the year 2021).</i>	250,000	New
Kipsegon Primary School	600,000	~	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Sugumerga Primary School	1,100,000	600,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works.	500,000	On going

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			<i>(Allocated Kshs.600,000 in 2019/20FY for construction of one classroom to completion)</i>		
Kinyoki Primary School	1,000,000	500,000	Completion of 1 classroom: flooring, walling, plastering, painting, doors and windows fitting and electrical works).  <i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom).</i>	500,000	Ongoing
Kinyoki Primary School	2,000,000	1,000,000	Completion of 2 classrooms started by parents and well-wishers: flooring, walling, plastering, painting, doors and windows fitting and electrical works.  <i>(The two classrooms were funded by parents in 2021 through an Harambee and well-wishers who raised Kshs.1,000,000</i>	1,000,000	New
Kisiet Primary School	600,000	-	Purchase of 1-acre piece of land	600,000	New
Kamotyo Primary school	2,600,000		Construction to completion of two classrooms.	2,600,000	New
Kamotyo Primary school	800,000		Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	800,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Chebelion Primary School	800,000	-	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	800,000	New
Kapkulumben Primary School	800,000	-	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	800,000	New
Kiproroget Primary School	4,500,00	-	Construction of administration block to lintel level.	1,500,000	New
Kipisirat Primary School	800,000	-	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	800,000	New
Muganget Primary School	1,000,000	500,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works.  <i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom)</i>	500,000	Ongoing
Muganget Primary School	1,000,000	500,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works.  <i>(Allocated Kshs.500,000 in 2018/19FY for construction to completion of one classroom)</i>	500,000	Ongoing
Muganget Primary School	1,000,000	500,000	Completion of 1 classroom started by parents: Plastering, painting, doors and windows fitting and electrical works.	500,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			<i>(The project was funded by parents through an Harambee (Kshs.500,000)</i>		
Kamosos Primary School	2,000,000	1,000,000	<p>Completion of 2 classrooms: Plastering, painting, doors and windows fitting and electrical works.</p> <p><i>(According to the BOQ generated by the public works officer it was noted we underestimated the funding for construction to completion of a classroom. We have changed our projects from labour based to full contracts. We will be submitting BoQs for your verification and approval).</i></p> <p><i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom and another Kshs.500,000 in 2021/22FY for construction to completion of one classroom)</i></p>	1,000,000	Ongoing
Kiptenden Primary School	400,000	-	Purchase of 1/2 acre piece of land	400,000	New
Borut Primary School	1,000,000	500,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works.	500,000	Ongoing

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			<i>(Allocated Kshs.500,000 in 2021/22FY for construction to completion of one classroom)</i>		
Borut Primary School	1,000,000	500,000	Completion of 1 classroom started by parents and well-wishers: Plastering, painting, doors and windows fitting and electrical works.  <i>(Project was funded by the parents and well-wishers (raised 500,000) in 2019 but was not enough).</i>	500,000	New
<b>TOTAL</b>				<b>34,800,000</b>	
<b>JSS PROJECTS UNDER NG-CDF</b>					
Kipturgut Primary School	1,300,000	~	Construction to completion of one classroom.	1,300,000	New
Chelalaibei Primary School	1,300,000	~	Construction to completion of one classroom.	1,300,000	New
Lalwat Primary School	1,300,000	~	Construction of one classroom to completion	1,300,000	New
Cheleget Primary School	1,300,000	~	Construction to completion of one classroom.	1,300,000	New
Kosia Primary School	1,300,000	~	Construction to completion of one classroom.	1,300,000	New
Ngwonet Primary School	1,300,000	~	Construction to completion of one classroom.	1,300,000	New
Kaptich Primary School	1,300,000	~	Construction to completion of one classroom.	1,300,000	New
Kapterer Primary School	1,300,000	~	Construction to completion of one classroom.	1,300,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kaptambuliet Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Chebois Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kirambe Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Mariango Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kamungei Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Chepleliet Primary School	1,680,183	-	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183	New
<b>TOTAL</b>				<b>18,580,183</b>	
<b>SECONDARY SCHOOLS</b>					
Koimiret Day Secondary School	2,000,000	1,000,000	Completion of 45 Students' capacity science laboratory started by parents and has reached roofing level: Plastering, electrical works, flooring, installation of windows and doors, painting and labelling.	1,000,000	New
Kaproron Day Secondary School	2,600,000	-	Construction to completion of 2 classrooms.	2,600,000	New
Kaproron Day Secondary School	800,000	-	Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	800,000	New
Mugeny Secondary School	2,800,000	1,050,000	Construction from lintel level to plaster level of a 40 student's capacity laboratory activities includes:	800,000	Ongoing



PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			Roofing, fitting doors and windows and plastering  <i>(Allocated Kshs.1,050,000 in 2022/23FY for construction of 40 students' capacity laboratory to lintel level)</i>		
Nyambuho Day Secondary School	2,300,000	1,300,000	Completion of 2 classrooms: Plastering, painting, doors and windows fitting and electrical works. <i>(One classroom was allocated Kshs.500,000 in 2018/19FY for construction of one classroom to completion and the another Kshs.800,000 in 2020/21FY for construction of one classroom to completion).</i>	1,000,000	Ongoing
Tebeswet Day Secondary School	1,000,000	-	Purchase of 1 acre piece of land	1,000,000	New
Chemengwa Day Secondary School	1,100,000	500,000	Completion of 1 classroom: roofing, floor screeding, Plastering, painting, doors and windows panel fitting and electrical works.	600,000	On-going
Chemengwa Day Secondary School	1,200,000	600,000	Completion of 1 classroom: roofing, floor screeding, Plastering, painting, doors and windows panel fitting and electrical works.	600,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kerundut Secondary School	2,450,000	1,050,000	Completion of a 40 student capacity science laboratory: Plastering, painting, doors and windows fitting and electrical works.  <i>(Allocated Kshs. 1,050,000 in 2022/23FY for construction of 40 students' capacity laboratory to lintel level)</i>	1,400,000	On going
Koiyet Secondary School	400,000	-	Purchase of 1/2 acre piece of land	400,000	New
Kamosiro Day Secondary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
<b>TOTAL</b>				<b>11,500,000</b>	
<b>SECURITY</b>					
Critical Infrastructure Protection Unit, Chepalungu Sub-County Sigor	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Sigor Sub-County DCC Office	1,400,000	-	Renovation to completion of DCC office: Painting of whole building at Kshs. 560,000, replacement of worn out iron sheets & ceiling boards at Kshs.600,000, installation of gutters at Kshs.100,000 and purchase of 10,000 litres water tank at Kshs.140,000 including construction of a water tank base.	2,146,483	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Atebwo Assistant Chief's Office	200,000	-	Purchase of 0.2 acres piece of land	200,000	New
Atebwo Assistant Chief's Office	600,000	-	Construction to completion of Chief's office comprising of Reception/Secretary's office, records office and Chief's office.	600,000	New
Kimaya Assistant Chief's Office	200,000	-	Purchase of 0.2 acres piece of land	200,000	New
Kimaya Assistant Chief's Office	600,000	-	Construction to completion of chief's office comprising of Reception/Secretary's office, records office and Chief's office.	600,000	New
Mogor Assistant chief's office	280,000	100,000	<p>Additional funding for Purchase of land 0.5-acre piece of land and land mutation and transfer fee for purchases of security land projects</p> <p><i>(Allocated Kshs. 100,000 in 2022/23FY for purchase of 0.5-acre piece of land).</i></p> <p><i>NG-CDFC had submitted a land valuation report from the county valuer dated 31<sup>st</sup> January, 2024 indicating that the land, No: KERICHO/KAPCHUMBE/688 is registered under Kiplangat Arap Kiget and has nil encumbrances. The report indicates that the entire piece of land measures</i></p>	180,000	Ongoing

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			<p><i>approximately 3.2 Ha but valuation done was subject to 0.5 acres with a market value of Kshs.150,000.</i></p> <p><i>NG-CDFC had further attached copies of title deed (Title No: KERICHO/KAPCHUMBE/688, registered under Kiplangat Arap Kiget of ID No. 3878284/66) and certificate of land search.</i></p>		
<b>TOTAL</b>				<b>3,780,000</b>	
<b>TERTIARY EDUCATION</b>					
Siongiroi KMTC Campus	58,019,817	50,000,000	<p>Completion of Siongiroi KMTC Structure: Plastering, floor screeding, installation of windows and steel doors, gutters installation, electrical works and painting.</p> <p><i>(Allocated Kshs.50,000,000 in 2020/21FY for Construction of Administration Block (10 Units) 20,000,000.00, Construction of 2 Lecture Halls/Skills Laboratory 6,000,000 Construction of a twin science laboratory Twin laboratory 6,000,000 Construction of a Ablution Block 4,000,000 Construction of</i></p>	8,019,817	On going

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			<i>Classrooms (10 @ 2,000,000.00 each) Construction of Gate and fencing 4,000,000)</i>		
<b>TOTAL</b>				<b>8,019,817</b>	
<b>TOTAL NORMAL NG-CDF ALLOCATION</b>				<b>175,361,810</b>	
<b>NG-CDFC PROJECTS UNDER MINISTRY OF EDUCATION</b>					
Simotwet Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Sugumerga Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Mengwet Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kipkuror Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kagawet Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kapsio Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kiboson Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Masindoni Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New

<b>PROJECT NAME</b>	<b>ORIGINAL COSTO</b>	<b>CUMULATIVE ALLOCATION</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
Kaptorokwo Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kamaget Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Chepwostuiyet Primary school	1,300,000		Construction of one classroom to completion	1,300,000	New
Chemisungut Primary school	1,300,000		Construction of one classroom to completion	1,300,000	New
Kipricheit Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Simbeiywet Primary School	1,680,183	-	Construction of a classroom at Kshs. 1,300,000 and purchase of desks for 4 classrooms at Kshs. 380,183	1,680,183	New
<b>TOTAL</b>				<b>18,580,183</b>	
<b>GRAND TOTAL</b>				<b>193,941,993</b>	

**Annex I**

<b>ADMINISTRATION/RECURRENT</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Projects Clerk	CSG13	1	21,500	21,500	258,000
	Administrative Assistant/Secretary	CSG12	1	24,580	24,580	294,960
	Front Office Receptionist	CSG13	1	21,500	21,500	258,000
	Office Assistant	CSG14	1	16,890	16,890	202,680
	Security Officers	CSG14	1	16,890	16,890	202,680
	Cleaner	CSG14	1	16,890	16,890	202,680
<b>Sub Total</b>						<b>3,088,200</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	9,353	9,353	112,232
	Clerk of Works	CSG 11	1	9,353	9,353	112,232
	Information Communication Technology Assistant	CSG 12	2	7,620	7,620	91,438
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Driver	CSG 13	2	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,831
	Projects Clerk	CSG13	3	6,655	6,655	79,860

	Administrative Assistant/Secretary	CSG12	1	7,620	7,620	91,438
	Front Office Receptionist	CSG13	1	6,665	6,665	79,980
	Security Officers	CSG14	2	5236	5,236	62,832
	Cleaner	CSG14	2	5236	5,236	62,832
<b>Sub Total</b>						<b>927,092</b>
	<b>Employer Contribution to NSSF</b>					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
	Projects Clerk	CSG13	2	1,080	1,080	12,960
	Administrative Assistant/Secretary	CSG12	1	1,080	1,080	12,960
	Front Office Receptionist	CSG13	1	1,013	1,013	12,156
	Security Officers	CSG14	1	1,013	1,013	12,156
	Cleaner	CSG14	1	1,013	1,013	12,156
<b>Sub Total</b>						<b>140,148</b>
	<b>USE OF GOODS AND SERVICES</b>					
	<b>Utilities, Supplies and Services</b>					
2210101	Electricity					80,000
2210102	Water & Sewerage Charges					50,000
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					200,000
2210202	Internet Connections					100,000
2210203	Courier and Postal Services					50,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					



2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Persons	4	5,000	20,000	240,000
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	600,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					450,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					200,000
2210504	Advertising, Awareness and Publicity Campaigns					150,000
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					480,000
<b>Sub Total</b>						<b>2,840,000.00</b>
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					650,000
2210811	NGCDFC Allowance	Members	8	5,000	40,000	480,000
		Chair	1	7,000	7,000	84,000
<b>Sub Total</b>						<b>1,214,000</b>
	<b>Insurance Costs</b>					
2210904	Motor Vehicle Insurance					400,000
	<b>Specialised Materials and Services</b>					
2211016	Purchase of Uniforms and Clothing - Staff					
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					250,000
2211102	Supplies and Accessories for Computers and Printers					200,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					100,000
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					400,000

	<b>Other Operating Expenses</b>					
2211301	Bank Service Commission and Charges					
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>					
2220101	Maintenance Expenses - Motor Vehicles					500,000
	<b>Routine Maintenance - Other Assets</b>					
2220202	Maintenance of Office Furniture and Equipment					200,000
2220205	Maintenance of NG-CDF Office					262,268
<b>Sub Total</b>						<b>2,312,267.60</b>
						<b>9,805,573.00</b>

Annex III

**MONITORING, EVALUATION AND CAPACITY BUILDING.**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8	5,000	40,000	480,000
2210302	Accommodation - Domestic Travel	Persons	8	5,000	40,000	480,000
2210303	Daily Subsistence Allowance	Persons	8	5,000	40,000	480,000
						<b>1,352,629</b>
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					150,000
2210504	Advertising, Awareness and Publicity Campaigns					200,000

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Training Expenses</b>					
2210701	Travel Allowance					250,000
2210702	Remuneration of Instructors and Contract Based Training Services					300,000
2210703	Production and Printing of Training Materials					200,000
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					350,000
						<b>1,750,000</b>
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					700,000
2210811	NGCDFC Allowance	Members	8	5,000	40,000	480,000
		Chair	1	7,000	7,000	84,000
						0
	<b>Office and General Supplies and Services</b>					0
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					244,225
2211102	Supplies and Accessories for Computers and Printers					350,000
						0
	<b>Fuel , Oil &amp; Lubricants</b>					0
2211201	Refined Fuels and Lubricants for Transport					200,000
						<b>2,058,225</b>
	<b>TOTAL</b>					<b>5,160,854.30</b>



Person completing form:

Name: **FELIX NTUTU**

Position **Fund Account Manager**

Signature.....

Date.....

**MIN 08/02/02/24 A.O.B**

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:

**CHAIRPERSON - BETT NICHOLAS**

**SIGN.....**

**DATE.....**

**SECRETARY – LILY CHEPNGETICH**

**SIGN.....**

**DATE.....**

**TO BE ENDORSED BY F.A.M – FELIX NTUTU**

**DATE.....**

**SIGN.....**

**STAMP**