

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 195

CONSTITUENCY NAME: CHEPALUNGU

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
195/AP1	Administration/Recurrent	8,225,331.75
195/AP2	Monitoring and evaluation/Capacity Building	4,112,866.37
195/2640100	Bursary/Mocks/Cats	45,705,118.72
195/2640200	Emergency Projects	7,192,207.00
195/2630204	Primary School Projects	31,570,000.00
195/2630205	Secondary School Projects	13,000,000.00
195/2630206	Tertiary Institution Projects	20,000,000.00
195/2640507	Security Projects	1,800,000.00
195/2640608	Sports Activities	2,741,777.68
195/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

Milca Kanyaga

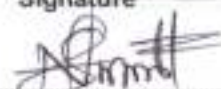


3, 11, 2021

Chairman

FELIX NTUTU

Signature



Date

3, 11, 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,331.75 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee salaries	4-0036-195-2110000-100-2021-2022-1	Payment of Employees salaries	New Project	2,900,000.00
Goods and services	4-0036-195-2210000-100-2021-2022-2	Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	New Project	2,095,332.31
Committee expenses and allowances	4-0036-195-2210602-100-2021-2022-3	Payment of committee expenses and allowances	New Project	3,000,000.44
NSSF	4-0036-195-2120101-100-2021-2022-4	Payment of NSSF Employer contributions	New Project	150,000.00
NHIF	4-0036-195-2120201-100-2021-2022-5	Payment of NHIF Employer contributions	New Project	79,999.00
TOTAL:				8,225,331.75

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expenses and allowances	4-0036-195-2210802-111-2021-2022-1	Payment of committee expenses & allowances	New Project	1,112,666.37
PMCs & NG-CDFC Capacity Building	4-0036-195-2210700-111-2021-2022-2	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues	New Project	1,500,000.00
Goods and services	4-0036-195-2210000-111-2021-2022-3	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances	New Project	1,500,000.00
TOTAL:				4,112,666.37

Person completing form

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DATE:

3, 11, 2021

NAME:

FELIX NTUTU

POSITION:

F.A.M.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 45,705,118.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0036-195-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	27,824,010.00
Bursary Tertiary	4-0036-195-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	17,781,108.72
TOTAL:				45,705,118.72

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR

County Narok

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0033-178-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 31,570,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bingwa Primary School	4-0036-195-2630204-104-2021-2022-1	Construction of four door pit latrine with one for PDWs to completion	New Project	350,000.00
Borut Primary School	4-0036-195-2630204-104-2021-2022-2	Construction of a classroom to completion	New Project	500,000.00
Cheberas Primary School	4-0036-195-2630204-104-2021-2022-3	Purchase of an acre piece of land	New Project	300,000.00
Chebelon Primary School	4-0036-195-2630204-104-2021-2022-4	Construction of a classroom to completion	New Project	500,000.00
Chebilet Primary School	4-0036-195-2630204-104-2021-2022-5	Purchase of an Acre piece of Land	New Project	400,000.00
Chebois Primary School	4-0036-195-2630204-104-2021-2022-6	Construction of four doors pit latrine with one for PDWs to completion .	New Project	300,000.00
Cheborian Primary School	4-0036-195-2630204-104-2021-2022-7	Construction of four Door pit latrines with one door catering for PERSON LIVING WITH DASABILITYs to completion	New Project	300,000.00
Cheboriot Primary School	4-0036-195-2630204-104-2021-2022-8	Construction of a classroom to completion	New Project	500,000.00
Chelelach Primary School	4-0036-195-2630204-104-2021-2022-9	Construction of a classroom to completion	New Project	600,000.00
Cheleget Primary School	4-0036-195-2630204-104-2021-2022-10	Construction of two classroom to completion	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chelelaibei Primary School	4-0036-195-2630204-104-2021-2022-11	Construction of a classroom to completion	New Project	500,000.00
Chemsa Primary School	4-0036-195-2630204-104-2021-2022-12	Construction of a classroom to completion	New Project	500,000.00
Chenit Primary School	4-0036-195-2630204-104-2021-2022-13	Construction of a classroom to completion	New Project	500,000.00
Chesegem Primary School	4-0036-195-2630204-104-2021-2022-14	Construction of a classroom to completion	New Project	500,000.00
Greenland Primary School	4-0036-195-2630204-104-2021-2022-15	Construction of a classroom to completion	New Project	700,000.00
Don Bosco Primary School	4-0036-195-2630204-104-2021-2022-16	Construction of a classroom to completion	New Project	500,000.00
Kamaraga Primary School	4-0036-195-2630204-104-2021-2022-17	Construction of a classroom to completion	New Project	500,000.00
Kamenwo Primary School	4-0036-195-2630204-104-2021-2022-18	Construction of a classroom to completion	New Project	500,000.00
Kamogiboi Primary School	4-0036-195-2630204-104-2021-2022-19	Purchase of an Acre piece of Land	New Project	650,000.00
Kamosos Primary School	4-0036-195-2630204-104-2021-2022-20	Construction of a classroom to completion	New Project	500,000.00
Kamusanga Primary School	4-0036-195-2630204-104-2021-2022-21	Construction of a classroom to completion	New Project	500,000.00
Kapamban Primary School	4-0036-195-2630204-104-2021-2022-22	Purchase of an Acre piece of Land	New Project	650,000.00
Kapluluka Primary School	4-0036-195-2630204-104-2021-2022-23	Purchase of an Acre piece of Land	New Project	300,000.00
Kapcheruse Primary School	4-0036-195-2630204-104-2021-2022-24	Construction of a classroom to completion	New Project	500,000.00
Kabisimba Primary School	4-0036-195-2630204-104-2021-2022-25	Construction of two classroom to completion	New Project	1,200,000.00
Kapikulumben Primary School	4-0036-195-2630204-104-2021-2022-26	Construction of a classroom to completion	New Project	500,000.00
Kaplelechw Primary School	4-0036-195-2630204-104-2021-2022-27	Construction of a classroom to completion	New Project	500,000.00
Kaplewa Primary School	4-0036-195-2630204-104-2021-2022-28	Construction of a classroom to completion	New Project	500,000.00
Kapngeti Primary School	4-0036-195-2630204-104-2021-2022-29	Construction of a classroom to completion	New Project	500,000.00
Kapngetuny Primary School	4-0036-195-2630204-104-2021-2022-30	Construction of a classroom to completion	New Project	500,000.00
Kapoleseroi Primary School	4-0036-195-2630204-104-2021-2022-31	Construction of a classroom to completion	New Project	500,000.00
Kapsabul Primary School	4-0036-195-2630204-104-2021-2022-32	Construction of a classroom to completion	New Project	500,000.00
Kapsio Primary School	4-0036-195-2630204-104-2021-2022-33	Construction of a classroom to completion	New Project	500,000.00
	4-0036-195-2630204-104-2021-2022-34	Construction of a classroom to completion	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kaptumo Primary School	4-0036-195-2630204-104-2021-2022-35	Purchase of an Acre piece of Land	New Project	500,000.00
Kaptwolo Primary School	4-0036-195-2630204-104-2021-2022-36	Construction of one classroom to completion	New Project	500,000.00
Kimaya Primary School	4-0036-195-2630204-104-2021-2022-38	Construction of a classroom to completion	New Project	500,000.00
Kimugul Primary School	4-0036-195-2630204-104-2021-2022-39	Construction of a classroom to completion	New Project	500,000.00
Kimugul Primary School	4-0036-195-2630204-104-2021-2022-40	Purchase of an Acre piece of Land	New Project	300,000.00
Kipsegon Primary School	4-0036-195-2630204-104-2021-2022-41	Construction of a classroom to completion	New Project	500,000.00
Kiptenden - Kongasia Primary School	4-0036-195-2630204-104-2021-2022-42	Construction of a classroom to completion	New Project	500,000.00
Koitakel Primary School	4-0036-195-2630204-104-2021-2022-44	Construction of a classroom to completion	New Project	500,000.00
Kosia Primary School	4-0036-195-2630204-104-2021-2022-45	Construction of a classroom to completion	New Project	500,000.00
Kotoibek Primary School	4-0036-195-2630204-104-2021-2022-46	Construction of a classroom to completion	New Project	500,000.00
Laiwal Primary School	4-0036-195-2630204-104-2021-2022-47	Purchase of an Acre piece of Land	New Project	400,000.00
Leketetiet Primary School	4-0036-195-2630204-104-2021-2022-48	Construction of a classroom to completion	New Project	500,000.00
Leldet Primary School	4-0036-195-2630204-104-2021-2022-49	Construction of a classroom to completion	New Project	500,000.00
Masasabel Primary School	4-0036-195-2630204-104-2021-2022-50	Construction of a classroom to completion	New Project	500,000.00
Merry Matunda Primary School	4-0036-195-2630204-104-2021-2022-51	Construction of two classroom to completion	New Project	1,000,000.00
Ngonyat Primary School	4-0036-195-2630204-104-2021-2022-52	Construction of a classroom to completion	New Project	500,000.00
Nyalembe Primary School	4-0036-195-2630204-104-2021-2022-53	Construction of a classroom to completion	New Project	500,000.00
Olesoi Primary School	4-0036-195-2630204-104-2021-2022-54	Purchase of an acre piece of land	New Project	350,000.00
Areiyet Primary School	4-0036-195-2630204-104-2021-2022-55	Completion of two classroom activities includes doors and windows fitting, electrical works plastering and painting.	New Project	150,000.00
Reberwet Primary School	4-0036-195-2630204-104-2021-2022-56	Construction of a classroom to completion	New Project	500,000.00
Ronda Primary School	4-0036-195-2630204-104-2021-2022-57	Purchase of 0.5 acre piece of land	New Project	300,000.00
Sagana Primary School	4-0036-195-2630204-104-2021-2022-58	Purchase of an Acre piece of Land	New Project	550,000.00
Saunet Primary School	4-0036-195-2630204-104-2021-2022-59	Construction of a classroom to completion	New Project	500,000.00
Simotwet Primary	4-0036-195-2630204-104-2021-2022-60	Construction of a classroom to	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		completion		
Sirorondo Primary School	4-0036-195-2630204-104-2021-2022-61	Purchase of an Acre piece of Land	New Project	450,000.00
Siseiwe Primary School	4-0036-195-2630204-104-2021-2022-62	Construction of a classroom to completion	New Project	500,000.00
Terta Primary School	4-0036-195-2630204-104-2021-2022-63	Construction of a classroom to completion	New Project	500,000.00
Tilyot Primary School	4-0036-195-2630204-104-2021-2022-64	Purchase of an Acre piece of Land	New Project	320,000.00
Toilet Primary School	4-0036-195-2630204-104-2021-2022-65	Construction of a classroom to completion	New Project	500,000.00
TOTAL:				31,570,000.00


Person completing form

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POSITION:


FELIX NTUTU

3, 11, 2021
F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

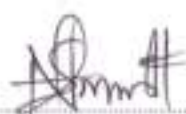
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mathew Marim Secondary School	4-0036-195-2630205-104-2021-2022-1	Construction of a classroom to completion	New Project	600,000.00
Adebwo Secondary School	4-0036-195-2630205-104-2021-2022-2	Construction of a classroom to completion	New Project	600,000.00
Chebelion Secondary School	4-0036-195-2630205-104-2021-2022-3	Purchase of an Acre piece of Land	New Project	400,000.00
Cheptagum Secondary School	4-0036-195-2630205-104-2021-2022-4	Construction of a classroom to completion	New Project	600,000.00
Kabisimba Secondary School	4-0036-195-2630205-104-2021-2022-5	Completion of a 40 student capacity laboratoryThe activities includes walling, floor screeding, electrical works and plastering	New Project	700,000.00
Kamogiboi Secondary School	4-0036-195-2630205-104-2021-2022-6	Completion of two classroom the activities includes doors and windows fitting, plastering, electrical works and painting)	New Project	250,000.00
Kamogiboi Secondary School	4-0036-195-2630205-104-2021-2022-7	Construction of four door pit latrines with one for PDWs to completion	New Project	250,000.00
Kamongil Secondary School	4-0036-195-2630205-104-2021-2022-8	Construction of a classroom to completion	New Project	700,000.00
Kaptwolo Secondary School	4-0036-195-2630205-104-2021-2022-9	Purchase of an Acre piece of Land	New Project	500,000.00
Kipkeigeli	4-0036-195-2630205-104-2021-2022-11	Purchase of one acre piece of	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		land		
Kipkurir Secondary School	4-0036-195-2630205-104-2021-2022-12	Construction of a classroom to completion	New Project	700,000.00
Kiptunoi Secondary School	4-0036-195-2630205-104-2021-2022-13	Completion of classroom the activities includes electrical works, doors and windows fitting, plastering and painting	New Project	350,000.00
Kiriba Secondary School	4-0036-195-2630205-104-2021-2022-14	Construction of a classroom to completion	New Project	600,000.00
Mwokyot Secondary School	4-0036-195-2630205-104-2021-2022-15	Construction of a classroom to completion	New Project	600,000.00
Ndamichonik Secondary School	4-0036-195-2630205-104-2021-2022-16	Construction of a classroom to completion	New Project	500,000.00
Letaich Secondary School	4-0036-195-2630205-104-2021-2022-17	Completion of a 100 capacity dormitory (doors and windows fitting, electrical works, plastering and painting)	New Project	1,000,000.00
Sigor Day Mixed Secondary School	4-0036-195-2630205-104-2021-2022-19	Construction of a classroom to completion	New Project	600,000.00
Sagororbei Secondary School	4-0036-195-2630205-104-2021-2022-20	Construction of a classroom to completion	New Project	600,000.00
Sugumega Secondary School	4-0036-195-2630205-104-2021-2022-21	Construction of a classroom to completion	New Project	600,000.00
Kapolesoroi Secondary School	4-0036-195-2630205-104-2021-2022-22	Construction of two classroom to completion each at Kshs 500,000.00	New Project	1,000,000.00
Kelichek Secondary School	4-0036-195-2630205-104-2021-2022-23	Purchase of an Acre piece of Land	New Project	650,000.00
Kabema Secondary School	4-0036-195-2630205-104-2021-2022-24	Purchase of an Acre piece of Land	New Project	800,000.00
TOTAL:				13,000,000.00

Person completing form

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DATE:

3, 11, 2021

NAME:

FELIX NTUTU

POSITION:

F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU County Bomet

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Siongiroi KMTC Campus	4-0036-195-2630206-104-2021-2022-6	Construction of 10 Classrooms to Completion @ 1,200,000	New Project	12,000,000.00
Siongiroi KMTC Campus	4-0036-195-2630206-104-2021-2022-7	Construction of 600 capacity Multi-Purpose Hall to completion	New Project	8,000,000.00
TOTAL:				20,000,000.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 1,800,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabisimba Ass Chiefs Office	4-0036-195-2640507-113-2021-2022-1	Purchase of Land 0.5 acre piece of land to completion	New Project	400,000.00
Bingwa Chiefs Office	4-0036-195-2640507-113-2021-2022-2	Purchase of Land 0.5 acre piece of land to completion	New Project	400,000.00
Tiangok Assistant Chiefs Office	4-0036-195-2640507-113-2021-2022-3	Purchase of Land 0.5 acre piece of land to completion	New Project	400,000.00
Lelaisich Chiefs Office	4-0036-195-2640507-113-2021-2022-4	Purchase of Land 0.3 acre piece of land to completion	New Project	200,000.00
Kapisoge Assistant Chiefs Office	4-0036-195-2640507-113-2021-2022-5	Purchase of Land 0.5 acre piece of land to completion	New Project	400,000.00
TOTAL:				1,800,000.00

Person completing form

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0036-195-2640509-112-2021-2022-1	Organizing constituency sports tournaments, where the winning teams will be awarded with trophies, uniforms and balls.	New Project	2,741,777.58
TOTAL:				2,741,777.58

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0036-195-2640510-110-2021-2022-1	Purchase and planting of 1,900 tree seedlings @ Kshs. 88,444.43 per school in the following 31 schools 1. Kimugul Primary School 2. Kipsegon Primary School 3. Kiptenden Primary School 4. Koitakei Primary School 5. Kosia Primary School 6. Kotoibek Primary School 7. Lalwat Primary School 8. Leketetiet Primary School 9. Leldet Primary School 10. Masasabei Primary School 11. Merry-Matunda Primary School 12. Ngonyat Primary School 13. Nyalembe Primary School 14. Olesoi Primary School 15. Oreiyet Primary School 16. Reberwet Primary School 17. Ronda Primary School 18. Sagana Primary School 19. Saunet Primary School 20. Mathew-Maritim Secondary School 21. Aletwo Secondary School 22. Chebelion Secondary School 23. Cheptagum Secondary School 24. Kabema Secondary School 25. Kabisimba Secondary School 26. Kamongil Secondary School 27. Kaptwolo	New Project	2,741,777.58

National Government Constituencies Development Fund
Fourth Schedule Report

		Secondary School 28. Kelichek Secondary School 29. Kipkegei Secondary School 30. Kabema Secondary School 31. Kaplesoni Secondary School		
TOTAL:				2,741,777.58

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F.A.M