



NG-CDF CHEPALUNGU  
CONSTITUENCY DEVELOPMENT FUND  
IEBC NUMBER 195

PROJECT PROPOSAL

FINANCIAL YEAR 2021/2022

SUBMITTED  
SEPTEMBER 2021



National Government Constituencies Development Fund Board  
Chepalungu Constituency  
P.O Box 56  
Sigor, Kenya

Date: 23<sup>rd</sup> September, 2021

TO  
THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.  
P.O BOX 46682 -00100  
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2021/2022

Reference is made to the attached minutes from NG-CDFC Chepalungu dated 23<sup>rd</sup> SEPTEMBER, 2021. The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

FUND ACCOUNT MANAGER

CHEPALUNGU CONSTITUENCY



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

CHEPALUNGU CONSTITUENCY

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**MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 23<sup>RD</sup>SEPTEMBER, 2021 IN THE  
NG- CDF OFFICE BOARDROOM**

**Present:**

- |                    |                |
|--------------------|----------------|
| 1. MilcaKenduiywa  | - Chairperson. |
| 2. Felix Ntutu     | - F.A.M        |
| 3. Paul Sang       | - Secretary.   |
| 4. ChebetWinny     | - Member.      |
| 5. Justice Korir   | - Member       |
| 6. KeterWeldhino   | - Member       |
| 7. Caroline Chebet | - Member       |
| 8. Joseph Chirchir | - Member       |
| 9. John Chirchir   | - Member       |

**AGENDA**

1. PRELIMINARIES
2. REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.
3. DRAWING OF 2021/2022 BUDGET FOR PROJECT PROPOSAL.
4. CLARIFICATION OF LAND PURCHASE
5. VETTING OF 2021/2022 PROJECT PROPOSALS
6. KABISIMBA SECONDARY SCHOOL
7. A.O.B.

**MIN 1/09/21PRELIMINARIES.**

The Chairman Milcah Kenduiywa, called the meeting to order and Mr. Keter Weldhino was requested to lead with a word of prayer. Thereafter she welcome the secretary to proceed.

**MIN 2 /09/21: REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.**

The secretary read out the previous minutes and was confirmed as the true minutes of the previous meeting.

#### MIN 3/09/21: DRAWING OF 2021/2022 BUDGET FOR PROJECT PROPOSAL

The NG-CDFC drew the below summary of the project proposals for year 2021/2022 as indicated in the minutes dated 23<sup>rd</sup>September, 2021 this was done with the provision of 2021/2022 allocation where Chepalungu constituency was awarded Kshs 137,088,879.31.

#### MIN 4/09/21: CLARIFICATION OF LAND PURCHASE

The NG-CDFC also discussed the on the land purchase, where members agreed for the purchase of land for the expansion or construction of new structures for the government institution. There was a variance of price for purchase of land on different areas. Members affirmed on this since there were a number of factors for the disparity prices on land purchase include: Proximity to good road network, availability of social amenities like Hospital, Electricity and market. Also members did acknowledge to get title deeds and other related land documents is a challenge, where many parcels of land are under succession, in Groups or schemes. However the NG-CDF will ensure that all the relevant documents will be provided as required.

The breakdown is as follows:

#### LIST OF PROPOSED PROJECTS FOR FINANCIAL YEAR 2021/2022 EMURUA DIKIRR CONSTITUENCY

| NAME OF PROJECT                               | AMOUNT ALLOCATED      |
|---|-----------------------|
| Administration & Recurrent 6%                 | 8,225,331.75          |
| Monitoring & Evaluation /Capacity Building 3% | 4,112,666.37          |
| Environment                                   | 2,741,777.58          |
| Sports  | 2,741,777.58          |
| Emergency ( 5% Of The Fund)                   | 7,192,207.00          |
| Bursary                                       | 45,705,118.72         |
| Education Primary School                      | 31,570,000.00         |
| Education Secondary School                    | 13,000,000.00         |
| Tertiary Institution                          | 20,000,000.00         |
| Security                                      | 1,800,000.00          |
| <b>TOTAL FOR THE FINANCIAL YEAR</b>           | <b>137,088,879.31</b> |

#### MIN 5/09/21 VETTING OF 2021/2022 PROJECT PROPOSALS

After public participation and identifying key projects within the constituency, there are variance in the allocation of funds in different schools i.e. a proximity and the availability of raw materials also the

terrain and topography of some of the schools within the constituency however the NG-CDFC committee did the vetting of all projects and saw the need to fund the following projects.

**MIN 6/09/21 KABISIMBA SECONDARY SCHOOL**

Kabisimba secondary school, construction of a laboratory to completion was funded in the financial year 2020/2021. However the project was put on hold pending approval from the board. However we have since amend the project to *construction of 40 student capacity laboratory*. In this financial year 2021/2022 we intent to complete the said laboratory by allocating Kshs 700,000.00.

**ADMINSTRATION AND RECURRENT EXPENDITURE**

| PROJECT NAME                      | ORIGINAL COST ESTIMATES | CUMULATIVE AMOUNT | ACTIVITY  | AMOUNT              | STATUS |
|-----------------------------------|-------------------------|-------------------|---|---------------------|--------|
| Employee salaries                 | 2,900,000.00            |                   | Payment of Employee's salaries  | 2,900,000.00        | New    |
|                                   |                         |                   | Purchase of Fuel, vehicle repairs and maintenance,  |                     |        |
| Goods and services                | 2,095,332.31            |                   | printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services | 2,095,332.31        | New    |
| Committee expenses and allowances | 3,000,000.44            |                   | Payment of committee expenses and allowances  | 3,000,000.44        | New    |
| NSSF                              | 150,000.00              |                   | Payment of NSSF Employer contributions  | 150,000.00          | New    |
| NHIF                              | 80,000.00               |                   | Payment of NHIF Employer contributions  | 80,000.00           | New    |
| <b>TOTAL</b>                      |                         |                   |   | <b>8,225,332.75</b> |        |



ENVIRONMENT

| PROJECT NAME | ORIGINAL COST ESTIMATES | CUMULATIVE AMOUNT | ACTIVITY   | AMOUNT ALLOCATED    | STATUS |
|--------------|-------------------------|-------------------|--|---------------------|--------|
|              |                         |                   | Purchase and planting of 1,900 tree seedlings @ Kshs. 88,444.43 per school in the following 31 schools; <ol style="list-style-type: none"> <li>1. Kimugul Primary School</li> <li>2. Kipsegon Primary School</li> <li>3. Kiptenden Primary School</li> <li>4. Koitakel Primary School</li> <li>5. Kosia Primary School</li> <li>6. Kotoibek Primary School</li> <li>7. Lalwat Primary School</li> <li>8. Leketetiet Primary School</li> <li>9. Leldet Primary School</li> <li>10. Masasabei Primary School</li> <li>11. Merry-Matunda School Primary</li> <li>12. Ngonyat Primary School</li> <li>13. Nyatembe Primary School</li> </ol>   |                     |        |
| Environment  | 2,741,777.58            | 0.00              | 14. Olesoi Primary School  | 2,741,777.58        | New    |
|              |                         |                   | <ol style="list-style-type: none"> <li>15. Oreiyet Primary School</li> <li>16. Reberwet Primary School</li> <li>17. Ronda Primary School</li> <li>18. Sagana Primary School</li> <li>19. Saunet Primary School</li> <li>20. Mathew-Maritim Secondary School</li> <li>21. Atebwo Secondary School</li> <li>22. Chebelion Secondary School</li> <li>23. Cheptagum Secondary School</li> <li>24. Kabema Secondary School</li> <li>25. Kabisimba Secondary School</li> <li>26. Kamongil Secondary School</li> <li>27. Kaptwolo Secondary School</li> <li>28. Kelichek Secondary School</li> <li>29. Kipkeigei Secondary School</li> <li>30. Kabema Secondary School</li> <li>31. kapolesoroi Secondary School</li> </ol> |                     |        |
|              |                         |                   | <b>TOTAL</b>   | <b>2,741,777.58</b> |        |

## SPORTS

| Project Name | ORIGINAL COST ESTIMATE | CUMMULATIVE AMOUNT | Activity   | Amount Allocated    | Status |
|--------------|------------------------|--------------------|--|---------------------|--------|
|              | 2,741,777.58           | 0.00               |  |                     |        |
| Sports       |                        |                    | Organizing constituency sports tournaments, where the winning teams will be awarded with trophies, uniforms and balls. | 2,741,777.58        | New    |
| <b>TOTAL</b> |                        |                    |  | <b>2,741,777.58</b> |        |

EMERGENCY

| Project Name | ORIGINAL COST ESTIMATE | CUMMULATIVE AMOUNT | Project Activity  | Amount Allocated    | STATUS |
|--------------|------------------------|--------------------|---|---------------------|--------|
| Emergency    | 7,192,207.00           | 0.00               | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00        | New    |
| <b>TOTAL</b> |                        |                    |   | <b>7,192,207.00</b> |        |

BURSARY

| PROJECT NAME                     | ORIGINAL COST ESTIMATE | CUMMULATIVE AMOUNT | PROJECT ACTIVITY                     | AMOUNT ALLOCATED     | STATUS |
|----------------------------------|------------------------|--------------------|--------------------------------------|----------------------|--------|
| Bursary Secondary School Schools | 27,924,010             | 0.00               | Payment of bursary to needy students | 27,924,010.00        | New    |
| Bursary Tertiary Institutions    | 17,181,107.75          | 0.00               | Payment of bursary to needy students | 17,781,107.75        | New    |
| <b>TOTAL</b>                     |                        |                    |                                      | <b>45,105,117.75</b> |        |

**PRIMARY SCHOOL SCHOOLS**

| PROJECT NAMES             | ORIGINAL COST | CUMULATIVE AMOUNT | PROJECT DESCRIPTION  | AMOUNT ALLOCATED | STATUS |
|---------------------------|---------------|-------------------|--|------------------|--------|
| BingwaPrimary School      | 350,000.00    | 0.00              | Construction of four door pit latrine with one for PDWs to completion  | 350,000.00       | New    |
| BorutPrimary School       | 500,000.00    | 0.00              | Construction of a classroom to completion  | 500,000.00       | New    |
| Chebaraa Primary School   | 300,000.00    | 0.00              | Purchase of an acre piece of land  | 300,000.00       | New    |
| ChebelionPrimary School   | 500,000.00    | 0.00              | Construction of a classroom to completion  | 500,000.00       | New    |
| Chebitet Primary School   | 400,000.00    | 0.00              | Purchase of an Acre piece of Land  | 400,000.00       | New    |
| CheboisPrimary School     | 300,000.00    | 0.00              | Construction of four doors pit latrine with one for PDWs to completion .                                       | 300,000.00       | New    |
| CheborianPrimary School   | 300,000.00    | 0.00              | Construction of four Door pit latrines with one door catering for PERSON LIVING WITH DASABILITYs to completion | 300,000.00       | New    |
| CheboriotPrimary School   | 500,000.00    | 0.00              | Construction of a classroom to completion  | 500,000.00       | New    |
| ChelelachPrimary School   | 600,000.00    | 0.00              | Construction of a classroom to completion  | 600,000.00       | New    |
| Cheleget Primary School   | 1,000,000     | 0.00              | Construction of two classroom to completion  | 1,000,000.00     | New    |
| ChelelaibeiPrimary School | 500,000.00    | 0.00              | Construction of a classroom to completion  | 500,000.00       | New    |
| ChemsaPrimary School      | 500,000.00    | 0.00              | Construction of a classroom to completion  | 500,000.00       | New    |
| ChenitPrimary School      | 500,000.00    | 0.00              | Construction of a classroom to completion  | 500,000.00       | New    |

|                             |              |      |   |              |     |
|-----------------------------|--------------|------|---|--------------|-----|
| Chesegem Primary School     | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Greenland Primary School    | 700,000.00   | 0.00 | Construction of a classroom to completion   | 700,000.00   | New |
| DonBosco Primary School     | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kamaraga Primary School     | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kamenwo Primary School      | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kamogiboi Primary School    | 650,000.00   | 0.00 | Purchase of an Acre piece of Land           | 650,000.00   | New |
| Kamosos Primary School      | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kamusanga Primary School    | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kapamban Primary School     | 650,000.00   | 0.00 | Purchase of an Acre piece of Land           | 650,000.00   | New |
| Kaplulukwa Primary School   | 300,000.00   | 0.00 | Purchase of an Acre piece of Land           | 300,000.00   | New |
| Kapcheruse Primary School   | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kabisimba Primary School    | 1,200,000.00 | 0.00 | Construction of two classroom to completion | 1,200,000.00 | New |
| Kapkulumbe n Primary School | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kaplelechwo Primary School  | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kaplewa Primary School      | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kapngeti Primary School     | 500,000.00   | 0.00 | Construction of a classroom to completion   | 500,000.00   | New |
| Kapngetuny Primary School   | 500,000.00   | 0.00 | Construction of a classroom to              | 500,000.00   | New |

| School                              |            |      | completion                                  |            |     |
|-------------------------------------|------------|------|---|------------|-----|
| Kapoleseroi Primary School          | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kapsabul Primary School             | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kapsio Primary School               | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kaptembwo Lelach Primary School     | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kaptumo Primary School              | 500,000.00 | 0.00 | Purchase of an Acre piece of Land           | 500,000.00 | New |
| Kaptwolo Primary School             | 500,000.00 | 0.00 | Construction of one classroom to completion | 500,000.00 | New |
| Kimaya Primary School               | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kimugul Primary School              | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kimugul Primary School              | 300,000.00 | 0.00 | Purchase of an Acre piece of Land           | 300,000.00 | New |
| Kipsegon Primary School             | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kiptenden - Kongasis Primary School | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Koitakel Primary School             | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kosia Primary School                | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Kotoibek Primary School             | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Lalwat Primary School               | 400,000.00 | 0.00 | Purchase of an Acre piece of Land           | 400,000.00 | New |
| Leketetiet Primary School           | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |
| Leldet Primary School               | 500,000.00 | 0.00 | Construction of a classroom to completion   | 500,000.00 | New |

|                             |              |            |   |                      |          |
|-----------------------------|--------------|------------|---|----------------------|----------|
| Masasabei Primary School    | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| MerryMatunda Primary School | 1,000,000.00 | 0.00       | Construction of two classroom to completion   | 1,000,000.00         | New      |
| Ngonyat Primary School      | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| Nyatembe Primary School     | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| Olesoi Primary School       | 350,000.00   | 0.00       | Purchase of an acre piece of land   | 350,000.00           | New      |
| Areiyet Primary School      | 800,000.00   | 650,000.00 | Completion of two classroom activities includes: doors and windows fitting, electrical works plastering and painting. | 150,000.00           | On going |
| Reberwet Primary School     | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| Ronda Primary School        | 300,000.00   | 0.00       | Purchase of 0.5 acre piece of land  | 300,000.00           | New      |
| Sagana Primary School       | 550,000.00   | 0.00       | Purchase of an Acre piece of Land   | 550,000.00           | New      |
| Saunet Primary School       | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| Simotwet Primary School     | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| Siroriondo Primary School   | 450,000.00   | 0.00       | Purchase of an Acre piece of Land   | 450,000.00           | New      |
| Sisewet Primary School      | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| Terta Primary School        | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
| Tilyot Primary School       | 320,000.00   | 0.00       | Purchase of an Acre piece of Land   | 320,000.00           | New      |
| Tolilet Primary School      | 500,000.00   | 0.00       | Construction of a classroom to completion   | 500,000.00           | New      |
|                             |              |            | <b>TOTAL</b>  | <b>31,570,000.00</b> |          |

**SECONDARY SCHOOL SCHOOLS**

| <b>NAME OF THE PROJECT</b>      | <b>ORIGINAL COST</b> | <b>ACCUMYULATIVE AMOUNT</b> | <b>PROJECT DESCRIPTION</b>   | <b>AMOUNT ALLOCATED</b> | <b>STATUS</b> |
|---------------------------------|----------------------|-----------------------------|--|-------------------------|---------------|
| Mathew Maritim Secondary School | 600,000.00           | 0.00                        | Construction of a classroom to completion  | 600,000.00              | New           |
| Atebwo Secondary School         | 600,000.00           | 0.00                        | Construction of a classroom to completion  | 600,000.00              | New           |
| Chebelion Secondary School      | 400,000.00           | 0.00                        | Purchase of an Acre piece of Land  | 400,000.00              | New           |
| Cheptagum Secondary School      | 600,000.00           | 0.00                        | Construction of a classroom to completion  | 600,000.00              | New           |
| Kabema Secondary School         | 800,000.00           | 0.00                        | Purchase of an Acre piece of Land  | 800,000.00              | New           |
| Kabisimba Secondary School      | 3,000,000.00         | 1,000,000.00                | Completion of a 40 student capacity laboratory<br>The activities includes: walling, floor screeding, electrical works and plastering funded by NG-CDF allocated Kshs. 1,000,000.00 in the financial year 2019/2020. The Kshs. 1,000,000 for financial year 2020/2021 was held by the board. However we have indicated 40 student capacity (minuted above) that was missing. We intend to complete the project by allocating Kshs. 300,000 in the | 700,000.00              | On going      |

|                            |            |            |   |            |          |
|----------------------------|------------|------------|---|------------|----------|
|                            |            |            | next financial year.  |            |          |
| Kamogiboi Secondary School | 750,000.00 | 500,000.00 | Completion of two classroom the activities includes: doors and windows fitting, plastering, electrical works and painting) was allocated Kshs. 500,000 in the financial years 2015/2016 | 250,000.00 | On going |
| Kamogiboi Secondary School | 250,000.00 | 0.00       | Construction of four door pit latrines with one for PDWs to completion  | 250,000.00 | New      |
| Kamongil Secondary School  | 700,000.00 | 0.00       | Construction of a classroom to completion   | 700,000.00 | New      |
| Kaptwofo Secondary School  | 500,000.00 | 0.00       | Purchase of an Acre piece of Land   | 500,000.00 | New      |
| Kelichek Secondary School  | 650,000.00 | 0.00       | Purchase of an Acre piece of Land   | 650,000.00 | New      |
| Kipkeigei Secondary School | 900,000.00 | 0.00       | Purchase of one acre piece of land to completion  | 400,000.00 | New      |
| Kipkuror Secondary School  | 700,000.00 |            | Construction of a classroom to completion   | 700,000.00 | New      |
| Kiptunoi Secondary School  | 850,000.00 | 500,000.00 | Completion of classroom the activities includes: electrical works, doors and windows fitting, plastering and painting   | 350,000.00 | On going |
| Kiriba Secondary School    | 600,000.00 | 0.00       | Construction of a classroom to completion   | 600,000.00 | New      |

|                                  |              |              |   |                      |          |
|----------------------------------|--------------|--------------|---|----------------------|----------|
| Mwokyot Secondary School         | 600,000.00   | 0.00         | Construction of a classroom to completion   | 600,000.00           | New      |
| Ndamichonik Secondary School     | 500,000.00   | 0.00         | Construction of a classroom to completion   | 500,000.00           | New      |
| Lelaitich Secondary School       | 2,000,000.00 | 1,000,000.00 | Completion of a 100 capacity dormitory (doors and windows fitting, electrical works, plastering and painting) | 1,000,000.00         | On going |
| Sigor Day Mixed Secondary School | 600,000.00   | 0.00         | Construction of a classroom to completion   | 600,000.00           | New      |
| Sogororbei Secondary School      | 600,000.00   | 0.00         | Construction of a classroom to completion   | 600,000.00           | New      |
| Sugurmega Secondary School       | 600,000.00   | 0.00         | Construction of a classroom to completion   | 600,000.00           | New      |
| Kapolesoroi Secondary School     | 1,000,000.00 | 0.00         | Construction of two classroom to completion each at Kshs 500,000.00   | 1,000,000.00         | New      |
|                                  |              |              | <b>TOTAL</b>  | <b>13,000,000.00</b> |          |

SECURITY

| NAME OF THE PROJECT              | ORIGINAL COST | ACCUMULATIVE AMOUNT | PROJECT DESCRIPTION                                   | AMOUNT ALLOCATED    | STATUS |
|----------------------------------|---------------|---------------------|---|---------------------|--------|
| Kabisimba Ass Chiefs Office      | 400,000.00    | 0.00                | Purchase of Land 0.5 acre piece of land to completion | 400,000.00          | New    |
| Bingwa Chiefs Office             | 400,000.00    | 0.00                | Purchase of Land 0.5 acre piece of land to completion | 400,000.00          | New    |
| Tilangok Assistant Chiefs Office | 400,000.00    | 0.00                | Purchase of Land 0.5 acre piece of land to completion | 400,000.00          | New    |
| Lelaitich Chiefs Office          | 200,000.00    | 0.00                | Purchase of Land 0.3 acre piece of land to completion | 200,000.00          | New    |
| Kapisoge Assistant Chiefs Office | 400,000.00    | 0.00                | Purchase of Land 0.5 acre piece of land to completion | 400,000.00          | New    |
|                                  |               |                     | <b>TOTAL</b>  | <b>1,800,000.00</b> |        |

**TERTIARY**

| NAME OF THE PROJECT   | ORIGINAL AMOUNT | ACCUMULATIVE AMOUNT | PROJECT DESCRIPTION   | AMOUNT ALLOCATED     | STATUS |
|-----------------------|-----------------|---------------------|---|----------------------|--------|
| Siongiroi KMTC Campus | 12,000,000.00   | 0.00                | Construction of 10 Classrooms to Completion @ 1,200,000       | 12,000,000.00        | New    |
| Siongiroi KMTC Campus | 8,000,000.00    | 0.00                | Construction of 600 capacity Multi-Purpose Hall to completion | 8,000,000.00         | New    |
|                       |                 |                     | <b>TOTAL</b>  | <b>20,000,000.00</b> |        |

Person completing form:

Name: Felix Ntutu

Position Fund Account Manager

Signature.....

Date.....

MIN 5/09/21: A.O.B

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:

CHAIRPERSON - MILCA KENDUIYWA

SIGN..... 

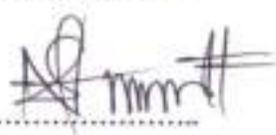
DATE.....

SECRETARY - PAUL SANG

SIGN..... 

DATE..... 

TO BE ENDORSED BY F.A.M - FELIX NTUTU

SIGN..... 

DATE..... 