



NG-CDF CHEPALUNGU
CONSTITUENCY DEVELOPMENT FUND
IEBC NUMBER 195

PROJECT PROPOSAL

FINANCIAL YEAR 2021/2022

SUBMITTED
SEPTEMBER 2021



NG-CDF

National Government Constituencies Development Fund Board
Chepalungu Constituency
P.O Box 56
Sigor, Kenya

Date: 23rd September, 2021

TO
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.
P.O BOX 46682 -00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2021/2022

Reference is made to the attached minutes from NG-CDFC Chepalungu dated 23rd SEPTEMBER, 2021. The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

FUND ACCOUNT MANAGER

CHEPALUNGU CONSTITUENCY



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CHEPALUNGU CONSTITUENCY

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NG-CDF BOARD

MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 23RDSEPTEMBER, 2021 IN THE
NG- CDF OFFICE BOARDROOM

Present:

- | | |
|--------------------|----------------|
| 1. MilcaKenduiywa | - Chairperson. |
| 2. Felix Ntutu | - F.A.M |
| 3. Paul Sang | - Secretary. |
| 4. ChebetWinny | - Member. |
| 5. Justice Korir | - Member |
| 6. KeterWeldhino | - Member |
| 7. Caroline Chebet | - Member |
| 8. Joseph Chirchir | - Member |
| 9. John Chirchir | - Member |

AGENDA

1. PRELIMINARIES
2. REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.
3. DRAWING OF 2021/2022 BUDGET FOR PROJECT PROPOSAL.
4. CLARIFICATION OF LAND PURCHASE
5. VETTING OF 2021/2022 PROJECT PROPOSALS
6. KABISIMBA SECONDARY SCHOOL
7. A.O.B.

MIN 1/09/21PRELIMINARIES.

The Chairman Milcah Kenduiywa, called the meeting to order and Mr. Keter Weldhino was requested to lead with a word of prayer. Thereafter she welcome the secretary to proceed.

MIN 2 /09/21: REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.

The secretary read out the previous minutes and was confirmed as the true minutes of the previous meeting.

MIN 3/09/21: DRAWING OF 2021/2022 BUDGET FOR PROJECT PROPOSAL

The NG-CDFC drew the below summary of the project proposals for year 2021/2022 as indicated in the minutes dated 23rd September, 2021 this was done with the provision of 2021/2022 allocation where Chepalungu constituency was awarded Kshs 137,088,879.31.

MIN 4/09/21: CLARIFICATION OF LAND PURCHASE

The NG-CDFC also discussed the on the land purchase, where members agreed for the purchase of land for the expansion or construction of new structures for the government institution. There was a variance of price for purchase of land on different areas. Members affirmed on this since there were a number of factors for the disparity prices on land purchase include: Proximity to good road network, availability of social amenities like Hospital, Electricity and market. Also members did acknowledge to get title deeds and other related land documents is a challenge, where many parcels of land are under succession, in Groups or schemes. However the NG-CDF will ensure that all the relevant documents will be provided as required.

The breakdown is as follows:

LIST OF PROPOSED PROJECTS FOR FINANCIAL YEAR 2021/2022 EMURUA DIKIRR CONSTITUENCY

NAME OF PROJECT	AMOUNT ALLOCATED
Administration & Recurrent 6%	8,225,331.75
Monitoring & Evaluation /Capacity Building 3%	4,112,666.37
Environment	2,741,777.58
Sports	2,741,777.58
Emergency (5% Of The Fund)	7,192,207.00
Bursary	45,705,118.72
Education Primary School	31,570,000.00
Education Secondary School	13,000,000.00
Tertiary Institution	20,000,000.00
Security	1,800,000.00
TOTAL FOR THE FINANCIAL YEAR	137,088,879.31

MIN 5/09/21 VETTING OF 2021/2022 PROJECT PROPOSALS

After public participation and identifying key projects within the constituency, there are variance in the allocation of funds in different schools i.e. a proximity and the availability of raw materials also the

terrain and topography of some of the schools within the constituency however the NG-CDFC committee did the vetting of all projects and saw the need to fund the following projects.

MIN 6/09/21 KABISIMBA SECONDARY SCHOOL

Kabisimba secondary school, construction of a laboratory to completion was funded in the financial year 2020/2021. However the project was put on hold pending approval from the board. However we have since amend the project to *construction of 40 student capacity laboratory*. In this financial year 2021/2022 we intent to complete the said laboratory by allocating Kshs 700,000.00.

ADMINSTRATION AND RECURRENT EXPENDITURE

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	ACTIVITY	AMOUNT	STATUS
Employee salaries	2,900,000.00		Payment of Employee's salaries	2,900,000.00	New
			Purchase of Fuel, vehicle repairs and maintenance,		
Goods and services	2,095,332.31		printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	2,095,332.31	New
Committee expenses and allowances	3,000,000.44		Payment of committee expenses and allowances	3,000,000.44	New
NSSF	150,000.00		Payment of NSSF Employer contributions	150,000.00	New
NHIF	80,000.00		Payment of NHIF Employer contributions	80,000.00	New
TOTAL				8,225,332.75	

MONITORING AND EVALUATION

PROJECT NAME	ORIGINAL COST ESTIMATE	CUMULATIVE AMOUNT	ACTIVITY	AMOUNT ALLOCATED	STATUS
Committee expenses and allowances	1,112,666.37	0.00	Payment of committee expenses & allowances	1,112,666.37	New
PMCs & NG-CDFC Capacity Building	1,500,000	0.00	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues	1,500,000	New
Goods and services	1,500,000	0.00	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances	1,500,000	New
TOTAL				4,112,666.37	

ENVIRONMENT

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	ACTIVITY	AMOUNT ALLOCATED	STATUS
			Purchase and planting of 1,900 tree seedlings @ Kshs. 88,444.43 per school in the following 31 schools;		
			<ol style="list-style-type: none"> 1. Kimugul Primary School 2. Kipsegon Primary School 3. Kiptenden Primary School 4. Koitakel Primary School 5. Kosia Primary School 6. Kotoibek Primary School 7. Lalwat Primary School 8. Leketetiet Primary School 9. Leldet Primary School 10. Masasabei Primary School 11. Merry-Matunda School Primary 12. Ngonyat Primary School 13. Nyatembe Primary School 		
Environment	2,741,777.58	0.00	14. Olesoi Primary School	2,741,777.58	New
			<ol style="list-style-type: none"> 15. Oreiyet Primary School 16. Reberwet Primary School 17. Ronda Primary School 18. Sagana Primary School 19. Saunet Primary School 20. Mathew-Maritim Secondary School 21. Atebwo Secondary School 22. Chebelion Secondary School 23. Cheptagum Secondary School 24. Kabema Secondary School 25. Kabisimba Secondary School 26. Kamongil Secondary School 27. Kaptwolo Secondary School 28. Kelichek Secondary School 29. Kipkeigei Secondary School 30. Kabema Secondary School 31. kapolesoroi Secondary School 		
			TOTAL	2,741,777.58	

SPORTS

Project Name	ORIGINAL COST ESTIMATE	CUMMULATIVE AMOUNT	Activity	Amount Allocated	Status
Sports	2,741,777.58	0.00	Organizing constituency sports tournaments, where the winning teams will be awarded with trophies, uniforms and balls.	2,741,777.58	New
TOTAL				2,741,777.58	

EMERGENCY

Project Name	ORIGINAL COST ESTIMATE	CUMMULATIVE AMOUNT	Project Activity	Amount Allocated	STATUS
Emergency	7,192,207.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
TOTAL				7,192,207.00	

BURSARY

PROJECT NAME	ORIGINAL COST ESTIMATE	CUMMULATIVE AMOUNT	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Bursary Secondary School	27,924,010	0.00	Payment of bursary to needy students	27,924,010.00	New
Bursary Tertiary Institutions	17,181,107.75	0.00	Payment of bursary to needy students	17,781,107.75	New
TOTAL				45,105,117.75	

PRIMARY SCHOOL SCHOOLS

PROJECT NAMES	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
			Construction of four door pit latrine with one for PDWs to completion		
BingwaPrimary School	350,000.00	0.00	Construction of four door pit latrine with one for PDWs to completion	350,000.00	New
BorutPrimary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Chebaraa Primary School	300,000.00	0.00	Purchase of an acre piece of land	300,000.00	New
ChebelionPrimary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Chebitet Primary School	400,000.00	0.00	Purchase of an Acre piece of Land	400,000.00	New
			Construction of four doors pit latrine with one for PDWs to completion .		
CheboisPrimary School	300,000.00	0.00	Construction of four doors pit latrine with one for PDWs to completion .	300,000.00	New
CheborianPrimary School	300,000.00	0.00	Construction of four Door pit latrines with one door catering for PERSON LIVING WITH DASABILITYs to completion	300,000.00	New
CheboriotPrimary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
ChelelachPrimary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
Cheleget Primary School	1,000,000	0.00	Construction of two classroom to completion	1,000,000.00	New
ChelelaibeiPrimary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
ChemsaPrimary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
ChenitPrimary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New

Chesegem Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Greenland Primary School	700,000.00	0.00	Construction of a classroom to completion	700,000.00	New
DonBosco Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kamaraga Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kamenwo Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kamogiboi Primary School	650,000.00	0.00	Purchase of an Acre piece of Land	650,000.00	New
Kamosos Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kamusanga Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kapamban Primary School	650,000.00	0.00	Purchase of an Acre piece of Land	650,000.00	New
Kaplulukwa Primary School	300,000.00	0.00	Purchase of an Acre piece of Land	300,000.00	New
Kapcheruse Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kabisimba Primary School	1,200,000.00	0.00	Construction of two classroom to completion	1,200,000.00	New
Kapkulumbe n Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kaplelechwo Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kaplewa Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kapngeti Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kapngetuny Primary	500,000.00	0.00	Construction of a classroom to	500,000.00	New

School			completion		
Kapoleseroi Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kapsabul Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kapsio Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kaptembwo Lelach Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kaptumo Primary School	500,000.00	0.00	Purchase of an Acre piece of Land	500,000.00	New
Kaptwolo Primary School	500,000.00	0.00	Construction of one classroom to completion	500,000.00	New
Kimaya Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kimugul Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kimugul Primary School	300,000.00	0.00	Purchase of an Acre piece of Land	300,000.00	New
Kipsegon Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kiptenden - Kongasis Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Koitakel Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kosia Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Kotoibek Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Lalwat Primary School	400,000.00	0.00	Purchase of an Acre piece of Land	400,000.00	New
Leketetiet Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Leldet Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New

Masasabei Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
MerryMatunda Primary School	1,000,000.00	0.00	Construction of two classroom to completion	1,000,000.00	New
Ngonyat Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Nyatembe Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Olesoi Primary School	350,000.00	0.00	Purchase of an acre piece of land	350,000.00	New
Areiyet Primary School	800,000.00	650,000.00	Completion of two classroom activities includes: doors and windows fitting, electrical works plastering and painting.	150,000.00	On going
Reberwet Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Ronda Primary School	300,000.00	0.00	Purchase of 0.5 acre piece of land	300,000.00	New
Sagana Primary School	550,000.00	0.00	Purchase of an Acre piece of Land	550,000.00	New
Saunet Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Simotwet Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Siroriondo Primary School	450,000.00	0.00	Purchase of an Acre piece of Land	450,000.00	New
Siseiwet Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Terta Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Tilyot Primary School	320,000.00	0.00	Purchase of an Acre piece of Land	320,000.00	New
Tolilet Primary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
			TOTAL	31,570,000.00	

SECONDARY SCHOOL SCHOOLS

NAME OF THE PROJECT	ORIGINAL COST	ACCUMYULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
Mathew Maritim Secondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
AtebwoSecondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
ChebelionSecondary School	400,000.00	0.00	Purchase of an Acre piece of Land	400,000.00	New
CheptagumSecondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
KabemaSecondary School	800,000.00	0.00	Purchase of an Acre piece of Land	800,000.00	New
Kabisimba Secondary School	3,000,000.00	1,000,000.00	Completion of a 40 student capacity laboratory The activities includes: walling, floor screeding, electrical works and plasteringfunded by NG-CDF	700,000.00	On going
			allocated Kshs. 1,000,000.00 in the financial year 2019/2020. The Kshs. 1,000,000for financial year 2020/2021 was held by the board. However we have indicated 40 student capacity (minuted above) that was missing. We intend to complete the project by allocating Kshs. 300,000 in the		

			next financial year.		
KamogiboiSecondary School	750,000.00	500,000.00	Completion of two classroom the activities includes: doors and windows fitting, plastering, electrical works and painting) was allocated Kshs. 500,000 in the financial years 2015/2016	250,000.00	On going
KamogiboiSecondary School	250,000.00	0.00	Construction of four door pit latrines with one for PDWs to completion	250,000.00	New
KamongilSecondary School	700,000.00	0.00	Construction of a classroom to completion	700,000.00	New
KaptwotoSecondary School	500,000.00	0.00	Purchase of an Acre piece of Land	500,000.00	New
Kelichek Secondary School	650,000.00	0.00	Purchase of an Acre piece of Land	650,000.00	New
Kipkeigei Secondary School	900,000.00	0.00	Purchase of one acre piece of land to completion	400,000.00	New
KipkurorSecondary School	700,000.00		Construction of a classroom to completion	700,000.00	New
KiptunoiSecondary School	850,000.00	500,000.00	Completion of classroom the activities includes: electrical works, doors and windows fitting, plastering and painting	350,000.00	On going
KiribaSecondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New

MwokyotSecondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
NdamichonikSecondary School	500,000.00	0.00	Construction of a classroom to completion	500,000.00	New
Lelaitich Secondary School	2,000,000.00	1,000,000.00	Completion of a 100 capacity dormitory (doors and windows fitting, electrical works, plastering and painting)	1,000,000.00	On going
Sigor Day Mixed Secondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
SogororbeiSecondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
Sugurmega Secondary School	600,000.00	0.00	Construction of a classroom to completion	600,000.00	New
KapolesoroiSecondary School	1,000,000.00	0.00	Construction of two classroom to completion each at Kshs 500,000.00	1,000,000.00	New
			TOTAL	13,000,000.00	

SECURITY

NAME OF THE PROJECT	ORIGINAL COST	ACCUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
Kabisimba Ass Chiefs Office	400,000.00	0.00	Purchase of Land 0.5 acre piece of land to completion	400,000.00	New
Bingwa Chiefs Office	400,000.00	0.00	Purchase of Land 0.5 acre piece of land to completion	400,000.00	New
Tilangok Assistant Chiefs Office	400,000.00	0.00	Purchase of Land 0.5 acre piece of land to completion	400,000.00	New
Lelaitich Chiefs Office	200,000.00	0.00	Purchase of Land 0.3 acre piece of land to completion	200,000.00	New
Kapisoge Assistant Chiefs Office	400,000.00	0.00	Purchase of Land 0.5 acre piece of land to completion	400,000.00	New
			TOTAL	1,800,000.00	

TERTIARY

NAME OF THE PROJECT	ORIGINAL AMOUNT	ACCUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
Siongiroi KMTC Campus	12,000,000.00	0.00	Construction of 10 Classrooms to Completion @ 1,200,000	12,000,000.00	New
Siongiroi KMTC Campus	8,000,000.00	0.00	Construction of 600 capacity Multi-Purpose Hall to completion	8,000,000.00	New
			TOTAL	20,000,000.00	

Person completing form:

Name: Felix Ntutu

Position Fund Account Manager

Signature.....

Date.....

MIN 5/09/21: A.O.B

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:

CHAIRPERSON - MILCA KENDUIYWA

SIGN..... 

DATE.....

SECRETARY - PAUL SANG

SIGN..... 

DATE..... 

TO BE ENDORSED BY F.A.M - FELIX NTUTU

SIGN..... 

DATE..... 