



**CHEPALUNGU NATIONAL  
CONSTITUENCY  
DEVELOPMENT FUND  
IEBC NUMBER 195**

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**Budget Proposal  
Financial Year  
2023/2024**

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**Submitted  
2024**



National Government Constituencies Development  
Fund Board  
Chepalungu Constituency  
P.O Box 56, Sigor, Kenya  
Tel: 0722 774 506  
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Date: 15<sup>th</sup> April, 2024

TO,  
THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT - CONSTITUENCIES DEVELOPMENT FUND BOARD.  
P.O BOX 46682 -00100  
NAIROBI.

Dear Sir,

**RE: PROJECT PROPOSAL 2023/2024**

Reference is made to the attached minutes from NG-CDFC Chepalungu dated September 29, 2023. The NG-CDFC passed a resolution to fund herein projects drawn from the constituents during a public participation carried out in the following wards in the constituency; Nyangores, Chebunyo, Sigor, Siongiroi and Kong'asis based on priority from the constituents also attached is a ward report. Kindly find attached documents supporting the same.

Yours sincerely,

**FUND ACCOUNT MANAGER**  
**CHEPALUNGU CONSTITUENCY**



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
CHEPALUNGU CONSTITUENCY

P.O Box 56, Sigor, Kenya  
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**MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 14/02/2024 AT THE  
NG- CDF OFFICE BOARDROOM**

**Present:**

- |                            |                |
|----------------------------|----------------|
| 1. Bett Nicholas           | - Chairperson. |
| 2. Felix Ntutu             | - F.A.M        |
| 3. Chepngetich Lily        | - Secretary.   |
| 4. Chepngetich Norah Mutai | - Member.      |
| 5. Cheruiyot Ronoh David   | - Member       |
| 6. Kipngetich Ngeno        | - Member       |
| 7. Rose Cherono Boiyon     | - Member       |
| 8. Kosgei Mike Kibet       | - Member       |

**In Attendance:**

Hon. Victor Koech Mandazi -Area MP  
Mr. Samwel Chongwo – Sub-County director of education

**AGENDA**

1. Preliminaries
2. Introduction
3. Drawing of 2023/2024 budget for project proposal.
4. Clarification of land purchase and additional funding for Mogor assistant chiefs office;  
purchase of land 0.5-acre piece of land
5. Prioritization of funding for the ongoing projects
6. Junior Secondary Schools Projects
7. Distribution of projects per ward
8. Vetting of 2023/23024 project proposals
9. A.O.B.

**MIN 01/14/02/24: PRELIMINARIES.**

The Chairman Mr. Bett Nicholas called the meeting to order and lead with a word of prayer.

**MIN 02/14/02/24: INTRODUCTION**

The chairperson welcomes the new members to the office and asked for introduction of all the members present and also outlines the agenda of the meeting.

**MIN 03/14/02/24 DRAWING OF 2023/2024 BUDGET FOR PROJECT PROPOSAL**

The NG-CDFC drew the below summary of the project proposals for year 2023/2024 as indicated in the minutes dated 19<sup>th</sup> September, 2023, this was done with the provision of funds and call and submission of projects financial year 2023/2024. Where NG-CDF Chepalungu constituency was awarded Kshs 193,941,993

The breakdown is as follows:

**LIST OF PROPOSED VOTES FOR FINANCIAL YEAR 2023/2024 CHEPALUNGU CONSTITUENCY**

NAME OF PROJECT	AMOUNT ALLOCATED
Administration & Recurrent 6%	9,805,573
Monitoring & Evaluation /Capacity Building (3%)	5,160,854
Climate change mitigation activities (5	3,507,236
Emergency (5%)	9,229,569
Bursary (40%)	70,978,578
Education Primary School	71,960,366
Education Secondary School	11,500,000
Security	3,780,000
Tertiary Education	8,019,817
<b>TOTAL FOR THE FINANCIAL YEAR</b>	<b>193,941,993</b>

**MIN 04/14/02/24 CLARIFICATION OF LAND PURCHASE AND ADDITIONAL FUNDING FOR MOGOR ASSISTANT CHIEFS OFFICE; PURCHASE OF LAND 0.5-ACRE PIECE OF LAND.**

The NG-CDFC also discussed the land purchase, whereby members agreed for the purchase of land for the expansion or construction of new structures for the government institutions. There was a variance of price for purchase of land on different areas. Members raised a number of factors for the disparity of prices on land purchase include: Proximity to good roads network, availability of social amenities like Hospital, Electricity and market. Also, members acknowledge to get title deeds and other related land documents is a challenge due some factors, i.e. many parcels of land are under succession, in Groups.

Moreover, Mogor Assistant chief's office was allocated and funded with Kshs.100,000 for purchase of land 0.5-acre piece of land in 2022/2023 Financial Year; however, the allocated funds was not enough for the complete purchase of the land. The land valuation report shows its valued at Kshs.150,000. This


Prompted the NG-CDFC to allocate the deficit of Kshs.50,000 in the financial year 2023/2024 budget Proposal. Finally we will be submitting land valuation and title deeds for land purchases for your verification and approval.

**MIN 05/14/02/24: PRIORITIZATION OF FUNDING FOR THE ONGOING PROJECTS**

With the financial year coming to an end the NGCDFC conducted an extensive monitoring exercise and come out with a comprehensive report specifically for the ongoing projects. Members had an extensive consultations and came out with the proposed completion of the ongoing projects as a priority.

Members agreed to prioritise the ongoing projects before any other new projects are initiated. Also members agreed to fund the ongoing project in two phases in the financial years 2023/2024 and 2024/2025.

It this discussion they also agreed to allocate more funding for projects and award a full contract for construction of classrooms. Also members through the guidance of chairperson sought to agree to allocate sufficient funds to projects; this will enable construction of projects to completion.

The NG-CDFC agreed to fund the following ongoing projects as tabulated below for financial year 2023/2024; however, the few ongoing projects remaining will be funded in the Next Financial year 2024/2025. Members are endeavouring to complete all the pending projects within the shortest time possible.



## ONGOING PROJECTS

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2019/2020	Yoywana Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	850,000	600,000	600,000	250,000	Completion	90%	needs more funding	Siongiroi
2019/2020 2021/2022	Kiptenden Primary School	construction of two classrooms classroom	Plastering, painting, doors and windows fitting and electrical works	1,800,000	1,000,000	1,000,000	800,000	Completion	70%	needs more funding	Chebunyo
2019/2020	Metipso Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	750,000	500,000	500,000	250,000	Completion	90%	needs more funding	Chebunyo
2019/2020	Kesegut Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	750,000	500,000	500,000	250,000	Completion	90%	needs more funding	Chebunyo
2019/2020	Sugumerga Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	1,100,000	600,000	600,000	500,000	Completion	70%	needs more funding	Siongiroi
2019/2020	Kinyoki Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	1,000,000	500,000	500,000	500,000	Completion	60%	needs more funding	Siongiroi



FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2019/2020	Mugarjet Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	1,000,000	500,000	500,000	500,000	Completion	60%	needs more funding	Nyongores
2019/2020, 2021/2022	Kamosos Primary School	construction of Two classrooms classroom	Plastering, painting, doors and windows fitting and electrical works	2,000,000	1,000,000	1,000,000	1,000,000	Completion	60%	needs more funding	Nyongores
2021/2022	Borut Primary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	1,000,000	500,000	500,000	500,000	Completion	70%	needs more funding	Sigor
2018/2019, 2020/2021	Nyambugo Day Secondary School	construction of two classrooms	Plastering, painting, doors and windows fitting and electrical works	2,300,000	1,300,000	1,300,000	1,000,000	Completion	70%	needs more funding	Nyongores
2018/2019	Chemengwa Day Secondary School	construction of one classroom classroom	Plastering, painting, doors and windows fitting and electrical works	1,100,000	500,000	500,000	600,000	Completion	70%	needs more funding	Sigor
2022/2023	Kerundut Secondary School	construction of a 40 student science laboratory (Plastering, painting, doors and windows fitting and electrical works)	electrical works, plastering, window & doors fitting and painting	2,450,000	1,050,000	1,050,000	1,400,000	Completion	70%	needs more funding	Nyongores

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FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2020/2021	Siongiroi KMTC Campus	Construction of Administration Block (10 Units) 20,000,000.00 Construction of 2 Lecture Halls/Skills Laboratory 6,000,000 Construction of a twin science laboratory Twin laboratory 6,000,000 Construction of a Ablution Block 4,000,000 Construction of Classrooms (10 @ 2,000,000.00 each) Construction of Gate and fencing 4,000,000	Plastering, floor screeding, installation of windows and steel doors, gutters installation, electrical works and painting	58,019,817	50,000,000	50,000,000	8,019,817	Completion	90%	needs more funding	Siongiroi
2022/2023	Mogor Assistant chief's office	Funded in the financial year 2022/2023 (valuation report valued the land ksh. 150,000, Purchase of	Additional funding for Purchase of land 0.5-acre piece of land and land mutation and transfer fee for purchases of	280,000	100,000	100,000	180,000	completion	60%	needs more funding	Sigor

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FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
		land 0.5-acre piece of land	security land projects								
	Mugeny Secondary School	Construction of a 40 student's capacity laboratory to lintel level	Roofing, fitting doors and windows, electrical works, installation of tables, plumbing works, plastering and painting	2,800,000	1,050,000	1,050,000	1,750,000	completion	50%	needs more funding	Kongasis
<b>TOTAL</b>							<b>17,499,817</b>				

**The following are projects to be funded in the fy 2024/2025**

2019/2020	Saramck primary school	construction of 1 classroom to completion	plastering, doors and windows, painting and labelling	700,000	550,000	550,000	150,000	completion	80%	needs more funding	Kongasis
2014/2015	Koimiret day secondary	construction of a 40 student capacity single science laboratory	flooring, plastering, doors and windows installation, painting and labelling	2,000,000	1,000,000	1,000,000	1,000,000	completion	50%	needs more funding	Kongasis
2019/2020	Kabolwo Secondary primary	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor

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FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2021/2022	simotwet primary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor
2019/2020	lelaitich secondary school	Construction of a dormitory to lintel level	flooring walling, screeding plastering, ceiling, doors and windows, painting, labelling	2,100,000	1,000,000	1,000,000	1,100,000	completion	50%	needs more funding	Sigor
2015/2016	Kipsirat primary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	500,000	400,000	400,000	100,000	completion	80%	needs more funding	Sigor
2019/2020	lelchonik primary school	Construction of one classroom to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor
2018/2019	Kimananga Primary school	Construction of one classroom to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Siongiroi
2018/2019	Kimindilil Primary school	Construction of one classroom to completion	plastering, flooring, doors and windows, painting and labelling	800,000	500,000	500,000	300,000	completion	80%	needs more funding	Siongiroi

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	Estimated Cost (Kshs)	Allocation/Approved Amount (Kshs)	Amount Disbursed	Balance To Complete (Kshs)	Implementation Status/Level	% level of Completion	Remarks	WARD
2021/2022	Kapoleseroi secondary school	Construction of two classroom to completion	plastering, flooring, doors and windows, painting and labelling	1,600,000	1,000,000	1,000,000	600,000	completion	80%	needs more funding	Siongiroi
2017/18	Simbiywet Primary school	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	800,000	650,000	650,000	150,000	completion	80%	needs more funding	Siongiroi
2017/2018	Siongiroi Secondary School	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	850,000	650,000	650,000	200,000	completion	80%	needs more funding	Nyongores
2021/2022	Don Bosco primary school	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	80%	needs more funding	Siongiroi
2019/2020	Masindoni secondary school	Construction of one classroom to completion	flooring, doors and windows, painting and labelling	800,000	600,000	600,000	200,000	completion	80%	needs more funding	Siongiroi
2013/2014	Kosia Secondary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	600,000	400,000	400,000	200,000	completion	70%	needs more funding	Sigor
2018/2019	Kosia Primary school	construction of 1 classrooms to completion	plastering, flooring, doors and windows, painting and labelling	700,000	500,000	500,000	200,000	completion	70%	needs more funding	Sigor
<b>TOTAL</b>							<b>5,200,000</b>				

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**MIN 06/14/02/24: JUNIOUR SECONDARY SCHOOLS PROJECTS**

Members had a long discussion on the JSS projects that is set to be funded. The identification of the JSS project was at the centre stage and members requested Fund account manager to get the schools listed by the MOE which are classified under the JSS for consideration of funding. The information was communicated to the committee before the end of the meeting whereby members were given the listed schools in the constituency. The selected schools are listed below for funding considerations as follows:  
Members agreed to fund the JSS projects as indicated below;

<b>JSS PROJECTS UNDER MINISTRY OF EDUCATION.</b>			
<b>Project Name</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Status</b>
Simotwet Primary School	Construction of one classroom to completion	1,300,000	New
Sugumerga Primary School	Construction of one classroom to completion	1,300,000	New
Mengwet Primary School	Construction of one classroom to completion	1,300,000	New
Kipkuror Primary School	Construction of one classroom to completion	1,300,000	New
Kagawet Primary School	Construction of one classroom to completion	1,300,000	New
Kapsio Primary School	Construction of one classroom to completion	1,300,000	New
Kiboson Primary School	Construction of one classroom to completion	1,300,000	New
Masindoni Primary School	Construction of one classroom to completion	1,300,000	New
Kaptorokwo Primary School	Construction of one classroom to completion	1,300,000	New
Kamaget Primary School	Construction of one classroom to completion	1,300,000	New
Chepwostuiyet Primary school	Construction of one classroom to completion	1,300,000	New
Chemisungut Primary school	Construction of one classroom to completion	1,300,000	New
Kipricheit Primary School	Construction of one classroom to completion	1,300,000	New



Simbeiywet Primary School	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183	New
<b>Total</b>		<b>18,580,183</b>	

**JSS PROJECTS UNDER NG-CDF**

Project Name	Project Activity	Amount Allocated	Status
Kipturgut Primary School	Construction to completion of one classroom.	1,300,000	New
Chelalaibei Primary School	Construction to completion of one classroom.	1,300,000	New
Lalwat Primary School	Construction of one classroom to completion	1,300,000	New
Cheleget Primary School	Construction to completion of one classroom.	1,300,000	New
Kosia Primary School	Construction to completion of one classroom.	1,300,000	New
Ngwonet Primary School	Construction to completion of one classroom.	1,300,000	New
Kaptich Primary School	Construction to completion of one classroom.	1,300,000	New
Kapterer Primary School	Construction to completion of one classroom.	1,300,000	New
Kaptambuliet Primary School	Construction to completion of one classroom.	1,300,000	New
Chebois Primary School	Construction to completion of one classroom.	1,300,000	New
Kirambe Primary School	Construction to completion of one classroom.	1,300,000	New
Mariango Primary School	Construction to completion of one classroom.	1,300,000	New
Kamungei Primary School	Construction to completion of one classroom.	1,300,000	New
Chepleliet Primary School	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183	New
<b>TOTAL</b>		<b>18,580,183</b>	

**MIN 07/14/02/24: DISTRIBUTION OF PROJECTS PER WARD**

Members agreed to evenly distribute projects per ward to so as to have fair view of what the constituents had suggested during the public participation. However, members presented the following report for inclusion in the final project proposal.

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
<b>KONGASIS WARD</b>		
Singowek Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Mengwet Primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Kipkuror primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Nyatembe Primary School	Construction of one classroom to completion	1,300,000
Chebaniny Primary School	Construction of one classroom to completion	1,300,000
Lelboinet Primary School	Construction of one classroom to completion	1,300,000
Kiptunoi Primary School	Construction of 6 door pit latrine with one catering for PWDs	500,000
Kilboson Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kamorir Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kamorir Primary School	Purchase of 1/2 acre piece of land	400,000
Koitakel Primary School	Purchase of 1 acre piece of land	800,000
Kibiriesit Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
Cheserton Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
Kesosio Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
Kabema Central Primary School	Construction of 4 doors pit latrine with one catering for PWDs	500,000
<b>TOTALS</b>		<b>12,700,000</b>
<b>SIONGIROI WARD</b>		
Simbeiywet Primary School	Construction of one classroom to completion	1,680,183
Chebwestuiyet primary school	Construction of one classroom to completion	1,300,000
Highland primary school (JSS Project)	Purchase of 1 acre piece of land	800,000
St. Sofia Primary School	Construction of one classroom to completion	1,300,000
Kamenwo Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Leldet Primary School	Purchase of 1/2 acre piece of land	350,000
Don Bosco Primary School	Purchase of 1 acre piece of land	700,000
Chesogori Primary School	Renovation of 3 classrooms (replacement of: worn out iron sheets, broken windows, broken doors & painting)	500,000
Atebwo Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Yoywana Primary School	Completion of 2 classrooms (Plastering, painting, doors and	500,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
	windows fitting and electrical works)	
Chepleliet Primary School	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183
Umoja Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Chesegem Primary School	Purchase of 1/2 acre piece of land	400,000
Sagana Primary School	Purchase of 1 acre piece of land	950,000
Masindoni Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kamungei Primary School	Construction of one classroom to completion	1,300,000
Kiptenden Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	800,000
Siongiroi KMTC Campus	Completion of Siongiroi KMTC Structure: Plastering, floor screeding, installation of windows and steel doors, gutters installation, electrical works and painting)	8,019,817
<b>TOTALS</b>		<b>23,380,183</b>
<b>NYONGORES WARD</b>		
Chebois Primary School	Construction of one classroom to completion	1,300,000
Kipricheit Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kerundut Secondary School (JSS Project)	Completion of a 40 student capacity science laboratory (Plastering, painting, doors and windows fitting and electrical works)	1,400,000
Kirambe Primary School	Construction of one classroom to completion	1,300,000
Mariango Primary School	Construction of one classroom to completion	1,300,000
Chebirir Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kaptambuliet Primary School	Construction of one classroom to completion	1,300,000
Kapsio Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kagawet Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Metipso Primary School	Fencing of 4 acres piece of land activities includes: installation of treated poles, chain-link & barbed wire	500,000

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PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Metipso Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	500,000
Metipso Primary School	Construction of school gate to completion	200,000
Cheboriot Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kapkemo Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Kesegut Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	500,000
Kipsegon Primary School	Construction of 4 doors pit latrine with one catering for PWDs	600,000
Mugeny Secondary School	Construction of a 40 students capacity science laboratory to roofing	800,000
Nyambuho Day Secondary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,000,000
Tebeswet Day Secondary School	Purchase of 1 acre piece of land	1,000,000
<b>TOTALS</b>		<b>21,400,000</b>
<b>SIGOR WARD</b>		
Sugumerga Primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Kosia Primary School	Construction of one classroom to completion	1,300,000
Ngwonet Primary School	Construction of one classroom to completion	1,300,000
Kaptich Primary School	Construction of one classroom to completion	1,300,000
Kapterer Primary School	Construction of one classroom to completion	1,300,000
Sugumergat Primary School	Completion of 1 classrooms (Plastering, painting, doors and windows fitting and electrical works)	500,000
Kinyoki Primary School	Completion of 3 classrooms (flooring, plastering, painting, doors and windows fitting and electrical works)	1,500,000
Kisiet Primary School	Purchase of 1 acre piece of land	600,000
Chemengwa Day Secondary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,200,000
Koiyet Secondary School	Purchase of 1/2 acre piece of land	400,000
<b>TOTALS</b>		<b>12,000,000</b>



PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
<b>CHEBUNYO WARD</b>		
Cheleget Primary School	Construction of one classroom to completion	1,300,000
Chemisingut Primary school (JSS Project)	Construction of one classroom to completion	1,300,000
Chebelion Primary School	Construction of 6 doors pit latrine with one catering for PWDs	800,000
Kapkulumben Primary School	Construction of 6 doors pit latrine with one catering for PWDs	800,000
Kamoty Primary school	Construction of 6 doors pit latrine with one catering for PWDs.	800,000
Kamoty Primary school	Construction of 2 classrooms to completion	2,600,000
Kiproroget Primary School	Construction of administration block to roofing	1,500,000
Chelalaibei Primary School	Construction of one classroom to completion	1,300,000
Lalwat Primary School	Construction of one classroom to completion	1,300,000
Kpisirat Primary School	Construction of 6 doors pit latrine with one catering for PWDs	800,000
Kipturgut Primary School	Construction of one classroom to completion	1,300,000
Kaptorokwa Primary School (JSS Project)	Construction of one classroom to completion	1,300,000
Kamaget Primary School	Construction of one classroom to completion	1,300,000
Muganget Primary School	Completion of 3 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,500,000
Kamosos Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,000,000
Kiptenden Primary School	Purchase of 1/2 acre piece of land	400,000
Borut Primary School	Completion of 2 classrooms (Plastering, painting, doors and windows fitting and electrical works)	1,000,000
Kamosiro Day Secondary School	Construction of one classroom to completion	1,300,000
<b>TOTALS</b>		<b>25,600,000</b>

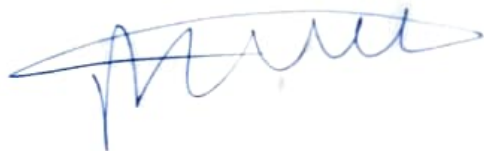
**MIN 08/14/02/24 VETTING OF 2023/2024 PROJECT PROPOSALS**

After public participation process and identifying of key projects within the constituency in the last financial year, there were variance in the allocation of funds in different school's projects i.e., due to proximity and the availability of raw materials for building, also the terrain, accessibility and topography





of some of the schools within the constituency were among factors considered. There was also change of funds allocation for construction and completion of projects due influx of economic impact. The committee saw the need to increase fund so that we can be able to complete projects on time and realise the value for money. However, the NG-CDFC committee did the vetting of all projects presented through public participation and saw the need to fund the following projects.



PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees' salaries	3,088,200	-	Payment of basic salaries for 11 NG-CDFC staff	3,088,200	New
Gratuity-Contractual Employees	927,092	-	Payment of gratuity for 11 contractual employees	927,092	New
NSSF	140,148	-	Payment of employer contribution to NSSF for 11 NG-CDFC staff.	140,148	New
Electricity	80,000	-	Payment of electricity charges	80,000	New
Water and sewerage charges	50,000	-	Payment of water and sewerage charges	50,000	New
Telephone, telex, facsimile and mobile phone service	200,000	-	Payment of telephone services.	200,000	New
Internet connection	100,000	-	Payment of internet connection	100,000	New
Courier and postal services	50,000	-	Payment of courier and postal services	50,000	New
Travel costs	240,000	-	Payment of travel costs	240,000	New
Daily subsistence allowance	600,000	-	Payment of daily subsistence allowance for fund account manager and Sub County accountant	600,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Publishing and printing services	450,000	-	Payment of publishing and printing services	450,000	New
Subscriptions to newspapers, magazines and periodicals	200,000	-	Payment of subscription to newspapers, magazines and periodicals	200,000	New
Advertising, awareness and publicity campaigns	150,000	-	Payment of advertising, awareness and publicity campaigns	150,000	New
Catering Services (receptions), accommodation, gifts, food and drinks	480,000	-	Payment of catering services	480,000	New
Other committee expenses	850,000	-	Payment of other committee expenses	850,000	New
NG-CDFC allowance	564,000	-	Payment of NG-CDFC allowances	564,000	New
Motor vehicle insurance	150,000	-	Payment of motor vehicle insurance - GKB 838G	150,000	New
General office supplies (papers, pencils, forms, small office equipment)	250,000	-	Payment of general office supplies (papers, pencils, forms, small office equipment)	250,000	New
Supplies and accessories for computers and printers	100,000	-	Payment for supplies and accessories for computers and printers.	100,000	New
Refined fuels and lubricants	400,000	-	Payment of fuel and lubricants for GK motor vehicles.	400,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Maintenance Expenses - motor vehicles	350,000	-	Payment for maintainace of motor vehicle expenses	350,000	New
Maintenance of office furniture and equipment	100,000	-	Payment for maintenance of office furniture and equipment	100,000	New
Maintenance of NG-CDF office	241,268.	-	Payment for maintenance of NG-CDF office	241,268	New
Housing levy	44,865	-	Payment of housing levy for 11 contractual employees	44,865	New
<b>TOTAL</b>				<b>9,805,573</b>	
<b>EMERGENCY</b>					
Emergency	9,229,569		To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	New
<b>TOTAL</b>				<b>9,229,569</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (Annex III)</b>					
Travel Costs	480,000	-	Payment of travel cost	730,000	New
Accommodation - Domestic Travel	480,000	-	Payment of Accommodation on Domestic Travel	480,000	New
Daily Subsistence Allowance	480,000	-	Payment of Daily Subsistence Allowances	480,000	New
Publishing and printing services	150,000	-	Payment of Publishing and printing services	150,000	New
Advertising, Awareness and Publicity campaigns	200,000	-	Payment of Advertising, Awareness and Publicity campaigns	100,000	New
Other Committee Expenses	700,000	-	Payment of other committee expenses.	700,000	New
NGCDFC Allowance	564,000	-	Payment of NG-CDFC Members allowances	564,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	244,225	-	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	244,225	New
Supplies and Accessories for Computers and Printers	350,000	0.00	Payment of Supplies and Accessories for Computers and Printers	350,000	New
Refined Fuels and Lubricants for Transport	300,000	0.00	Payments of Refined Fuels and Lubricants for Transport	300,000	New
Remuneration of Instructors and Contract Based Training Services	300,000	0.00	Payment of remuneration of instructors for training services	300,000	New
Production and Printing of Training Materials	200,000	0.00	Payment for production and printing materials for training	200,000	New
Hire of Training Facilities and Equipment	300,000	0.00	Payment for hire of training facilities and equipment	300,000	New
Accommodation Allowance	350,000	0.00	Payment of accommodation allowances	350,000	New
<b>TOTAL</b>				<b>5,248,225</b>	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>					
Climate change mitigation activities	3,507,236	0.00	Reforestation of the 20 Public Institutions; Purchase of 87,680.90 tree seedlings; each school to receive 4,384.045 tree seedlings at Kshs. 40 per seedlings (Kshs. 175,361.80 per school).	3,507,236	New
			<ol style="list-style-type: none"> <li>1. Lalwat Primary School</li> <li>2. Kipsirat Primary School</li> <li>3. Kipturgut Primary School</li> </ol>		




PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			4. Mengwet Primary school 5. Kipkuror primary school 6. Nyatembe Primary School 7. Leboinet Primary School 8. Kiptunoi Primary School 9. Kiboson Primary School 10. Kamorir Primary School 11. Koimuret Day Secondary School 12. Kaproron Day Secondary School 13. Mugeny Secondary School 14. Nyambugo Day Secondary School 15. Tebeswet Day Secondary School 16. Chemengwa Day Secondary School 17. Kimaya Secondary School 18. Kipkuror Secondary School 19. Kipricheit Secondary School 20. Lelaitich Secondary School	3,507,236	
<b>TOTAL</b>				<b>3,507,236</b>	
<b>BURSARY</b>					
Bursary Secondary Schools	41,250,000	0.00	Payment of bursary to needy students in secondary schools	48,144,724	New
Bursary Tertiary Institutions (Colleges & Universities)	20,000,000	0.00	Payment of bursary to needy students in Tertiary Institutions (colleges & universities)	22,000,000	New
<b>TOTAL</b>				<b>70,891,207</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Singowek Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Nyatembe Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Chebayinginy Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Lelboinet Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kiptunoi Primary School	500,000	-	Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Kamorir Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Kamorir Primary School	400,000	-	Purchase of 1/2-acre piece of land	400,000	New
Koitakel Primary School	800,000	-	Purchase of 1 acre piece of land	800,000	New
Kibiriesit Primary School	500,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Cheserton Primary School	500,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Kesosio Primary School	500,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	500,000	New
Kabema Central Primary School	500,000	-	Construction to completion of 4 doors pit latrine with one chamber catering for Persons with Disabilities.	500,000	New
Highland Primary School	800,000	-	Purchase of 1 acre piece of land	800,000	New
St. Sofia Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kamenwo Primary School	600,000	-	Construction to completion of 4 doors pit latrines pit with one chamber catering for Persons with Disabilities.	600,000	New

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PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Leldet Primary School	350,000	-	Purchase of 1/2 acre piece of land	350,000	New
Don Bosco Primary School	700,000	-	Purchase of 1 acre piece of land	700,000	New
Chesogori Primary School	500,000	-	Renovation to completion of 3 classrooms: replacement of worn out iron sheets, broken windows, broken doors & painting.	500,000	New
Atebwo Primary School	600,000	-	Construction to completion of 4 doors pit latrine with one chamber catering for Persons with Disabilities.	600,000	New
Yoywana Primary School	850,000	600,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works. <i>(Allocated Kshs. 600,000 in 2019/20FY for construction of one classroom to completion)</i>	250,000	Ongoing
Yoywana Primary School	950,000	700,000	Completion of 1 classroom started by parents: Plastering, painting, doors and windows fitting and electrical works. <i>(The classroom was started by parents in 2020 through an Harambee: Kshs. 700,000)</i>	250,000	New
Umoja Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Chesegem Primary School	400,000	-	Purchase of 1/2 acre piece of land	400,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Leldet Primary School	350,000	-	Purchase of 1/2 acre piece of land	350,000	New
Don Bosco Primary School	700,000	-	Purchase of 1 acre piece of land	700,000	New
Chesogori Primary School	500,000	-	Renovation to completion of 3 classrooms: replacement of worn out iron sheets, broken windows, broken doors & painting.	500,000	New
Atebwo Primary School	600,000	-	Construction to completion of 4 doors pit latrine with one chamber catering for Persons with Disabilities.	600,000	New
Yoywana Primary School	850,000	600,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works. <i>(Allocated Kshs. 600,000 in 2019/20FY for construction of one classroom to completion)</i>	250,000	Ongoing
Yoywana Primary School	950,000	700,000	Completion of 1 classroom started by parents: Plastering, painting, doors and windows fitting and electrical works. <i>(The classroom was started by parents in 2020 through an Harambee: Kshs. 700,000)</i>	250,000	New
Umoja Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Chesegem Primary School	400,000	-	Purchase of 1/2 acre piece of land	400,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Sagana Primary School	950,000	-	Purchase of 1-acre piece of land	950,000	New
Kiptenden Primary School	1,800,000	1,000,000	Completion of 2 classrooms: Plastering, painting, doors and windows fitting and electrical works.  <i>(One classroom allocated Kshs.500,000 in 2019/20 FY for construction of one classroom to completion and the another Kshs.500,000 in 2021/22FY for construction of one classroom to completion)</i>	800,000	Ongoing
Chebiri Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Metipso Primary School	500,000	-	Fencing to completion of 4.0 acres piece of land using treated poles, chain-link and barbed wire	500,000	New
Metipso Primary School	750,000	250,000	Completion of 1 classroom; Plastering, painting, doors and windows fitting and electrical works. <i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom).</i>	250,000	Ongoing
Metipso Primary School	750,000	250,000	Completion of 1 classroom started by well-wishers: Plastering, painting, doors and windows fitting and electrical works.  <i>(The classroom was funded through an Harambee by well-wishers (raised 500,000)</i>	250,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Metipso Primary School	200,000	-	Construction to completion of school gate.	200,000	New
Cheboriot Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Kapkemo Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Kesegut Primary School	750,000	500,000	Completion of 1 classroom (Plastering, painting, doors and windows fitting and electrical works) <i>(Allocated Kshs. 500,000 in 2019/20FY for construction to completion of one classroom).</i>	250,000	Ongoing
Kesegut Primary School	250,000	500,000	Completion of 1 classroom started through an Harambee: Plastering, painting, doors and windows fitting and electrical works. <i>(Project funded through Harambee in the year 2021).</i>	250,000	New
Kipsegon Primary School	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Sugumerga Primary School	1,100,000	600,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works.	500,000	On going

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kinyoki Primary School	1,000,000	500,000	<i>(Allocated Kshs.600,000 in 2019/20FY for construction of one classroom to completion)</i> Completion of 1 classroom: flooring, walling, plastering, painting, doors and windows fitting and electrical works).	500,000	Ongoing
Kinyoki Primary School	2,000,000	1,000,000	<i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom).</i> Completion of 2 classrooms started by parents and well-wishers: flooring, walling, plastering, painting, doors and windows fitting and electrical works.	1,000,000	New
Kisiet Primary School	600,000	-	<i>(The two classrooms were funded by parents in 2021 through an Harambee and well-wishers who raised Kshs.1,000,000)</i> Purchase of 1-acre piece of land	600,000	New
Kamoty Primary school	2,600,000		Construction to completion of two classrooms.	2,600,000	New
Kamoty Primary school	800,000		Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	800,000	New



PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Chebelion Primary School	800,000	-	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	800,000	New
Kapkulumben Primary School	800,000	-	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	800,000	New
Kiporoget Primary School	4,500,00	-	Construction of administration block to lintel level.	1,500,000	New
Kipisirat Primary School	800,000	-	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	800,000	New
Muganget Primary School	1,000,000	500,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works. <i>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom)</i>	500,000	Ongoing
Muganget Primary School	1,000,000	500,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works. <i>(Allocated Kshs.500,000 in 2018/19FY for construction to completion of one classroom)</i>	500,000	Ongoing
Muganget Primary School	1,000,000	500,000	Completion of 1 classroom started by parents: Plastering, painting, doors and windows fitting and electrical works.	500,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kamosos Primary School	2,000,000	1,000,000	<p>(The project was funded by parents through an Harambee (Kshs.500,000)</p> <p>Completion of 2 classrooms: Plastering, painting, doors and windows fitting and electrical works.</p> <p>(According to the BOQ generated by the public works officer it was noted we underestimated the funding for construction to completion of a classroom. We have changed our projects from labour based to full contracts. We will be submitting BoQs for your verification and approval).</p> <p>(Allocated Kshs.500,000 in 2019/20FY for construction to completion of one classroom and another Kshs.500,000 in 2021/22FY for construction to completion of one classroom)</p>	1,000,000	Ongoing
Kiptenden Primary School	400,000	-	Purchase of 1/2 acre piece of land	400,000	New
Borut Primary School	1,000,000	500,000	Completion of 1 classroom: Plastering, painting, doors and windows fitting and electrical works.	500,000	Ongoing





PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Borut Primary School	1,000,000	500,000	Completion of 1 classroom started by parents and well-wishers: Plastering, painting, doors and windows fitting and electrical works.  <i>(Project was funded by the parents and well-wishers (raised 500,000) in 2019 but was not enough).</i>	500,000	New
<b>TOTAL</b>				<b>34,800,000</b>	
<b>JSS PROJECTS UNDER NG-CDF</b>					
Kipturgut Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Chelalalbei Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Lalwat Primary School	1,300,000	-	Construction of one classroom to completion	1,300,000	New
Cheleget Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kosia Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Ngwonet Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kapitch Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kapterer Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New





PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kaptambuliet Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Chebois Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kirambe Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Mariango Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Kamungei Primary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
Chepleliet Primary School	1,680,183	-	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	1,680,183	New
<b>TOTAL</b>				<b>18,580,183</b>	
<b>SECONDARY SCHOOLS</b>					
Koimiret Day Secondary School	2,000,000	1,000,000	Completion of 45 Students' capacity science laboratory started by parents and has reached roofing level: Plastering, electrical works, flooring, installation of windows and doors, painting and labelling.	1,000,000	New
Kapronon Day Secondary School	2,600,000	-	Construction to completion of 2 classrooms.	2,600,000	New
Kapronon Day Secondary School	800,000	-	Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	800,000	New
Mugeny Secondary School	2,800,000	1,050,000	Construction from lintel level to plaster level of a 40 student's capacity laboratory activities includes:	800,000	Ongoing

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			Roofing, fitting doors and windows and plastering <i>(Allocated Kshs. 1,050,000 in 2022/23FY for construction of 40 students' capacity laboratory to lintel level)</i>		
Nyambu Day Secondary School	2,300,000	1,300,000	Completion of 2 classrooms: Plastering, painting, doors and windows fitting and electrical works. <i>(One classroom was allocated Kshs.500,000 in 2018/19FY for construction of one classroom to completion and the another Kshs.800,000 in 2020/21FY for construction of one classroom to completion).</i>	1,000,000	Ongoing
Tebeswet Day Secondary School	1,000,000	-	Purchase of 1 acre piece of land	1,000,000	New
Chemengwa Day Secondary School	1,100,000	500,000	Completion of 1 classroom: roofing, floor screeding, Plastering, painting, doors and windows panel fitting and electrical works.	600,000	On-going
Chemengwa Day Secondary School	1,200,000	600,000	Completion of 1 classroom: roofing, floor screeding, Plastering, painting, doors and windows panel fitting and electrical works.	600,000	New


PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kerundut Secondary School	2,450,000	1,050,000	Completion of a 40 student capacity science laboratory: Plastering, painting, doors and windows fitting and electrical works.	1,400,000	On going
Koiyet Secondary School	400,000	-	<i>(Allocated Kshs. 1,050,000 in 2022/23FY for construction of 40 students' capacity laboratory to lintel level)</i> Purchase of 1/2 acre piece of land	400,000	New
Kamosiro Day Secondary School	1,300,000	-	Construction to completion of one classroom.	1,300,000	New
<b>TOTAL</b>				<b>11,500,000</b>	
<b>SECURITY</b>					
Critical Infrastructure Protection Unit, Chepalungu Sub-County Sigor	600,000	-	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	600,000	New
Sigor Sub-County DCC Office	1,400,000	-	Renovation to completion of DCC office: Painting of whole building at Kshs. 560,000, replacement of worn out iron sheets & ceiling boards at Kshs. 600,000, installation of gutters at Kshs. 100,000 and purchase of 10,000 litres water tank at Kshs. 140,000 including construction of a water tank base.	2,146,483	New



PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Atebwo Assistant Chiefs Office	200,000	-	Purchase of 0.2 acres piece of land	200,000	New
Atebwo Assistant Chiefs Office	600,000	-	Construction to completion of Chief's office comprising of Reception/Secretary's office, records office and Chief's office.	600,000	New
Kimaya Assistant Chief's Office	200,000	-	Purchase of 0.2 acres piece of land	200,000	New
Kimaya Assistant Chief's Office	600,000	-	Construction to completion of chief's office comprising of Reception/Secretary's office, records office and Chief's office.	600,000	New
Mogor Assistant chief's office	280,000	100,000	Additional funding for Purchase of land 0.5-acre piece of land and land mutation and transfer fee for purchases of security land projects <i>(Allocated Kshs. 100,000 in 2022/23FY for purchase of 0.5-acre piece of land).</i>  NG-CDFC had submitted a land valuation report from the county valuer dated 31 <sup>st</sup> January, 2024 indicating that the land, No: KERICHO/KAPCHUMBE/688 is registered under Kiplangat Arap Kiget and has nil encumbrances. The report indicates that the entire piece of land measures	180,000	Ongoing



PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			<p>approximately 3.2 Ha but valuation done was subject to 0.5 acres with a market value of Kshs.150,000.</p> <p>NG-CDFC had further attached copies of title deed (Title No: KERICHO/KAPCHUMBE/688, registered under Kiplangat Arap Kiget of ID No. 3878284/66) and certificate of land search.</p>	3,780,000	
<b>TOTAL</b>					
<b>TERTIARY EDUCATION</b>					
Siongiroi KMTC Campus	58,019,817	50,000,000	<p>Completion of Siongiroi KMTC Structure: Plastering, floor screeding, installation of windows and steel doors, gutters installation, electrical works and painting.</p> <p>Allocated Kshs.50,000,000 in 2020/21FY for Construction of Administration Block (10 Units) 20,000,000.00, Construction of 2 Lecture Halls/Skills Laboratory 6,000,000</p> <p>Construction of a twin science Laboratory</p> <p>Twin Laboratory 6,000,000</p> <p>Construction of a Ablution Block 4,000,000</p> <p>Construction of</p>	8,019,817	On going



PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
			<i>Classrooms (10 @ 2,000,000.00 each) Construction of Gate and fencing 4,000,000)</i>		
<b>TOTAL</b>				8,019,817	
<b>TOTAL NORMAL NG-CDF ALLOCATION</b>				175,361,810	
<b>NG-CDFC PROJECTS UNDER MINISTRY OF EDUCATION</b>					
Simotwet Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Sugumerga Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Mengwet Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kipkuror Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kagawet Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kapsio Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kiboson Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Masindoni Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New

PROJECT NAME	ORIGINAL COSTO	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kaptorokwo Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Kamaget Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Chepwostuiyet Primary school	1,300,000		Construction of one classroom to completion	1,300,000	New
Chemisungut Primary school	1,300,000		Construction of one classroom to completion	1,300,000	New
Kipricheit Primary School	1,300,000		Construction of one classroom to completion	1,300,000	New
Simbeiywet Primary School	1,680,183	-	Construction of a classroom at Kshs. 1,300,000 and purchase of desks for 4 classrooms at Kshs. 380,183	1,680,183	New
<b>TOTAL</b>				<b>18,580,183</b>	
<b>GRAND TOTAL</b>				<b>193,941,993</b>	




**Annex I**

**ADMINISTRATION/RECURRENT**

Item	Description	Scale	Number	Rate	Total Amount p/m	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Projects Clerk	CSG13	1	21,500	21,500	258,000
	Administrative Assistant/Secretary	CSG12	1	24,580	24,580	294,960
	Front Office Receptionist	CSG13	1	21,500	21,500	258,000
	Office Assistant	CSG14	1	16,890	16,890	202,680
	Security Officers	CSG14	1	16,890	16,890	202,680
	Cleaner	CSG14	1	16,890	16,890	202,680
	<b>Sub Total</b>					<b>3,088,200</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	9,353	9,353	112,232
	Clerk of Works	CSG 11	1	9,353	9,353	112,232
	Information Communication Technology Assistant	CSG 12	2	7,620	7,620	91,438
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Driver	CSG 13	2	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,831
	Projects Clerk	CSG13	3	6,655	6,655	79,860

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	Administrative Assistant/Secretary				7,620	7,620	7,620	91,438
	Front Office Receptionist	CSG12	1		6,665	6,665	6,665	79,980
	Security Officers	CSG13	2		5,236	5,236	5,236	62,832
	Cleaner	CSG14	2		5,236	5,236	5,236	62,832
<b>Sub Total</b>								<b>927,092</b>
	<b>Employer Contribution to NSSF</b>							
	Accounts Assistant	CSG 11	1		1,080	1,080	1,080	12,960
	Clerk of Works	CSG 11	1		1,080	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1		1,080	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1		1,080	1,080	1,080	12,960
	Driver	CSG 13	1		1,080	1,080	1,080	12,960
	Office Assistant	CSG 14	1		1,080	1,080	1,080	12,960
	Projects Clerk	CSG13	2		1,080	1,080	1,080	12,960
	Administrative Assistant/Secretary	CSG12	1		1,080	1,080	1,080	12,960
	Front Office Receptionist	CSG13	1		1,013	1,013	1,013	12,156
	Security Officers	CSG14	1		1,013	1,013	1,013	12,156
	Cleaner	CSG14	1		1,013	1,013	1,013	12,156
<b>Sub Total</b>								<b>140,148</b>
	<b>USE OF GOODS AND SERVICES</b>							
	Utilities, Supplies and Services							
2210101	Electricity							80,000
2210102	Water & Sewerage Charges							50,000
	<b>Communication, Supplies and Services</b>							
2210201	Telephone, Telex, Facsimile and Mobile Phone Service							200,000
2210202	Internet Connections							100,000
2210203	Courier and Postal Services							50,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>							

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2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Persons	4	5,000	20,000	240,000
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	600,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					450,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					200,000
2210504	Advertising, Awareness and Publicity Campaigns					150,000
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					480,000
<b>Sub Total</b>						<b>2,840,000.00</b>
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					650,000
2210811	NGCDFC Allowance	Members	8	5,000	40,000	480,000
		Chair	1	7,000	7,000	84,000
<b>Sub Total</b>						<b>1,214,000</b>
	<b>Insurance Costs</b>					
2210904	Motor Vehicle Insurance					400,000
	<b>Specialised Materials and Services</b>					
2211016	Purchase of Uniforms and Clothing - Staff					
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					250,000
2211102	Supplies and Accessories for Computers and Printers					200,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					100,000
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					400,000


Other Operating Expenses					
2211301	Bank Service Commission and Charges				
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>				500,000
2220101	Maintenance Expenses - Motor Vehicles				
	<b>Routine Maintenance - Other Assets</b>				200,000
2220202	Maintenance of Office Furniture and Equipment				262,268
2220205	Maintenance of NG-CDF Office				<b>2,512,267.60</b>
<b>Sub Total</b>					<b>9,805,573.00</b>

**Annex III**

**MONITORING, EVALUATION AND CAPACITY BUILDING.**

Item	Description	Scale	Number	Rate	Total Amount per	Total Amount
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8	5,000	40,000	480,000
2210302	Accommodation - Domestic Travel	Persons	8	5,000	40,000	480,000
2210303	Daily Subsistence Allowance	Persons	8	5,000	40,000	480,000
						<b>1,352,629</b>
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					150,000
2210504	Advertising, Awareness and Publicity Campaigns					200,000

*W. A. Williams*

*W*

Item	Description	Scale	Number	Rate	Total Amount prn	Total Amount pa
	<b>Training Expenses</b>					
2210701	Travel Allowance					250,000
2210702	Remuneration of Instructors and Contract Based Training Services					300,000
2210703	Production and Printing of Training Materials					200,000
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					350,000
						1,750,000
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	8	5,000	40,000	700,000
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	480,000
						84,000
						0
						0
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					244,225
2211102	Supplies and Accessories for Computers and Printers					350,000
						0
						0
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					200,000
						2,058,225
	<b>TOTAL</b>					5,160,854.30

Person completing form:

Name: FELIX NTUTU

Position **Fund Account Manager**

Signature.....

Date.....



26/06/24

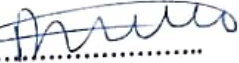
MIN 08/02/02/24 A.O.B

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:

CHAIRPERSON - BETT NICHOLAS

SIGN.....



DATE..... 26<sup>TH</sup> JUNE 2024.....

SECRETARY - LILY CHEPNGETICH

SIGN.....

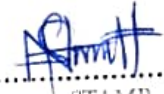


DATE..... 26/06/2024.....

TO BE ENDORSED BY F.A.M - FELIX NTUTU

DATE..... 26/06/24.....

SIGN.....



STAMP

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 8,019,817.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Siongiroi KMTC Campus	4-0036-195-2630211-263-2023-2024-8	Completion of Siongiroi KMTC Structure Plastering, floor screeding, installation of windows and steel doors, gutters installation, electrical works and painting.	New Project	8,019,817.00
<b>TOTAL:</b>				8,019,817.00

Person completing form

SIGNATURE: 

DATE: 26, 06, 24

NAME: FELIX NTUTU

POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU County Bomet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Koimiret Day Secondary School	4-0036-195-2630210-263-2023-2024-1	Completion of 45 Students capacity science laboratory started by parents and has reached roofing level Plastering, electrical works, flooring, installation of windows and doors, painting and labelling.	New Project	1,000,000.00
Kapraron Day Secondary School	4-0036-195-2630210-263-2023-2024-2	Construction to completion of 2 classrooms.	New Project	2,600,000.00
Kapraron Day Secondary School	4-0036-195-2630210-263-2023-2024-3	Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	800,000.00
Mugeny Secondary School	4-0036-195-2630210-263-2023-2024-4	Construction from lintel level to plaster level of a 40 students capacity laboratory activities includes Roofing, fitting doors and windows and plastering	New Project	800,000.00
Nyambuho Day Secondary School	4-0036-195-2630210-263-2023-2024-5	Completion of 2 classrooms Plastering, painting, doors and windows fitting and electrical works.	New Project	1,000,000.00
Tebeswet Day Secondary School	4-0036-195-2630210-263-2023-2024-6	Purchase of 1 acre piece of land	New Project	1,000,000.00
Chemengwa Day Secondary School	4-0036-195-2630210-263-2023-2024-7	Completion of 1 classroom roofing, floor screeding.	New Project	600,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		Plastering, painting, doors and windows panel fitting and electrical works.		
Chemengwa Day Secondary School	4-0036-195-2630210-263-2023-2024-8	Completion of 1 classroom roofing, floor screeding, Plastering, painting, doors and windows panel fitting and electrical works.	New Project	600,000.00
Kerundut Secondary School	4-0036-195-2630210-263-2023-2024-9	Completion of a 40 student capacity science laboratory Plastering, painting, doors and windows fitting and electrical works.	New Project	1,400,000.00
Koiyet Secondary School	4-0036-195-2630210-263-2023-2024-10	Purchase of 1/2 acre piece of land	New Project	400,000.00
Kamosiro Day Secondary School	4-0036-195-2630210-263-2023-2024-11	Construction to completion of one classroom.	New Project	1,300,000.00
<b>TOTAL:</b>				11,500,000.00

Person completing form

**SIGNATURE:**  **DATE:** 26, 06, 24  
**NAME:** FELIX NTUTU **POSITION:** FAM.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU County Bomet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 71,960,366.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Singowek Primary School	4-0036-195-2630209-263-2023-2024-1	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Nyatembe Primary School	4-0036-195-2630209-263-2023-2024-2	Construction to completion of one classroom.	New Project	1,300,000.00
Chebaying Primary School	4-0036-195-2630209-263-2023-2024-3	Construction to completion of one classroom.	New Project	1,300,000.00
Lelboinet Primary School	4-0036-195-2630209-263-2023-2024-4	Construction to completion of one classroom.	New Project	1,300,000.00
Kiptunoi Primary School	4-0036-195-2630209-263-2023-2024-5	Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	500,000.00
Kamorir Primary School	4-0036-195-2630209-263-2023-2024-6	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Kamorir Primary School	4-0036-195-2630209-263-2023-2024-7	Purchase of 1/2-acre piece of land	New Project	400,000.00
Koitakel Primary School	4-0036-195-2630209-263-2023-2024-8	Purchase of 1 acre piece of land	New Project	800,000.00
Kibiriesit Primary School	4-0036-195-2630209-263-2023-2024-9	Construction to completion of 4 doors pit latrines with one chamber catering for Persons	New Project	500,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		with Disabilities.		
Cheserton Primary School	4-0036-195-2630209-263-2023-2024-10	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	500,000.00
Kesosio Primary School	4-0036-195-2630209-263-2023-2024-11	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	500,000.00
Kabema Central Primary School	4-0036-195-2630209-263-2023-2024-12	Construction to completion of 4 doors pit latrine with one chamber catering for Persons with Disabilities.	New Project	500,000.00
Highland Primary School	4-0036-195-2630209-263-2023-2024-13	Purchase of 1 acre piece of land	New Project	800,000.00
St. Sofia Primary School	4-0036-195-2630209-263-2023-2024-14	Construction to completion of one classroom.	New Project	1,300,000.00
Kamenwo Primary School	4-0036-195-2630209-263-2023-2024-15	Construction to completion of 4 doors pit latrines pit with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Leldet Primary School	4-0036-195-2630209-263-2023-2024-16	Purchase of 1/2 acre piece of land	New Project	350,000.00
Don Bosco Primary School	4-0036-195-2630209-263-2023-2024-17	Purchase of 1 acre piece of land	New Project	700,000.00
Chesogori Primary School	4-0036-195-2630209-263-2023-2024-18	Renovation to completion of 3 classrooms replacement of worn out iron sheets, broken windows, broken doors & painting.	New Project	500,000.00
Alebwo Primary School	4-0036-195-2630209-263-2023-2024-19	Construction to completion of 4 doors pit latrine with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Yoywana Primary School	4-0036-195-2630209-263-2023-2024-20	Completion of 1 classroom Plastering, painting, doors and windows fitting and electrical works.	New Project	250,000.00
Yoywana Primary School	4-0036-195-2630209-263-2023-2024-21	Completion of 1 classroom started by parents Plastering, painting, doors and windows fitting and electrical works.	New Project	250,000.00
Umoja Primary School	4-0036-195-2630209-263-2023-2024-22	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Chesegem Primary School	4-0036-195-2630209-263-2023-2024-23	Purchase of 1/2 acre piece of land	New Project	400,000.00
Sagana Primary School	4-0036-195-2630209-263-2023-2024-24	Purchase of 1-acre piece of land	New Project	950,000.00
Kiptenden Primary School	4-0036-195-2630209-263-2023-2024-25	Completion of 2 classrooms Plastering, painting, doors and windows fitting and electrical works.	New Project	800,000.00
Chebiri Primary	4-0036-195-2630209-263-2023-2024-26	Construction to completion of 4	New Project	600,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		doors pit latrines with one chamber catering for Persons with Disabilities.		
Metipso Primary School	4-0036-195-2630209-263-2023-2024-27	Fencing to completion of 4.0 acres piece of land using treated poles, chain-link and barbed wire	New Project	500,000.00
Metipso Primary School	4-0036-195-2630209-263-2023-2024-28	Completion of 1 classroom Plastering, painting, doors and windows fitting and electrical works.	New Project	250,000.00
Metipso Primary School	4-0036-195-2630209-263-2023-2024-29	Completion of 1 classroom started by well-wishers Plastering, painting, doors and windows fitting and electrical works.	New Project	250,000.00
Metipso Primary School	4-0036-195-2630209-263-2023-2024-30	Construction to completion of school gate.	New Project	200,000.00
Cheboriot Primary School	4-0036-195-2630209-263-2023-2024-31	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Kapkemo Primary School	4-0036-195-2630209-263-2023-2024-32	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Kesegut Primary School	4-0036-195-2630209-263-2023-2024-33	Completion of 1 classroom (Plastering, painting, doors and windows fitting and electrical works)	New Project	250,000.00
Kesegut Primary School	4-0036-195-2630209-263-2023-2024-34	Completion of 1 classroom started through an Harambee Plastering, painting, doors and windows fitting and electrical works.	New Project	250,000.00
Kipsegon Primary School	4-0036-195-2630209-263-2023-2024-35	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Sugumerga Primary School	4-0036-195-2630209-263-2023-2024-36	Completion of 1 classroom Plastering, painting, doors and windows fitting and electrical works.	New Project	500,000.00
Kinyoki Primary School	4-0036-195-2630209-263-2023-2024-37	Completion of 1 classroom flooring, walling, plastering, painting, doors and windows fitting and electrical works).	New Project	500,000.00
Kinyoki Primary School	4-0036-195-2630209-263-2023-2024-38	Completion of 2 classrooms started by parents and well-wishers flooring, walling, plastering, painting, doors and windows fitting and electrical works.	New Project	1,000,000.00
Kisiet Primary School	4-0036-195-2630209-263-2023-2024-39	Purchase of 1-acre piece of land	New Project	600,000.00
Karnoty Primary school	4-0036-195-2630209-263-2023-2024-40	Construction to completion of two classrooms.	New Project	2,600,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kamatyo Primary school	4-0036-195-2630209-263-2023-2024-41	Construction to completion of 6 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	800,000.00
Chebelion Primary School	4-0036-195-2630209-263-2023-2024-42	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	New Project	800,000.00
Kapkulumben Primary School	4-0036-195-2630209-263-2023-2024-43	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	New Project	800,000.00
Kiproroget Primary School	4-0036-195-2630209-263-2023-2024-44	Construction of administration block to lintel level.	New Project	1,500,000.00
Kipsisrat Primary School	4-0036-195-2630209-263-2023-2024-45	Construction to completion of 6 doors pit latrine with one chamber catering for Persons with Disabilities.	New Project	800,000.00
Muganget Primary School	4-0036-195-2630209-263-2023-2024-46	Completion of 1 classroom Plastering, painting, doors and windows fitting and electrical works.	New Project	500,000.00
Muganget Primary School	4-0036-195-2630209-263-2023-2024-47	Completion of 1 classroom Plastering, painting, doors and windows fitting and electrical works	New Project	500,000.00
Muganget Primary School	4-0036-195-2630209-263-2023-2024-48	Completion of 1 classroom started by parents Plastering, painting, doors and windows fitting and electrical works.	New Project	500,000.00
Kamosos Primary School	4-0036-195-2630209-263-2023-2024-49	Completion of 2 classrooms Plastering, painting, doors and windows fitting and electrical works.	New Project	1,000,000.00
Kiptenden Primary School	4-0036-195-2630209-263-2023-2024-50	Purchase of 1/2 acre piece of land	New Project	400,000.00
Borut Primary School	4-0036-195-2630209-263-2023-2024-51	Completion of 1 classroom Plastering, painting, doors and windows fitting and electrical works.	New Project	500,000.00
Borut Primary School	4-0036-195-2630209-263-2023-2024-52	Completion of 1 classroom started by parents and well-wishers Plastering, painting, doors and windows fitting and electrical works.	New Project	500,000.00
Kipturgut Primary School	4-0036-195-2630209-263-2023-2024-53	Construction to completion of one classroom.	New Project	1,300,000.00
Chelalaibei Primary School	4-0036-195-2630209-263-2023-2024-54	Construction to completion of one classroom.	New Project	1,300,000.00
Lalwat Primary School	4-0036-195-2630209-263-2023-2024-55	Construction of one classroom to completion	New Project	1,300,000.00
Cheleget Primary School	4-0036-195-2630209-263-2023-2024-56	Construction to completion of one classroom.	New Project	1,300,000.00
Kosia Primary School	4-0036-195-2630209-263-2023-2024-57	Construction to completion of one classroom.	New Project	1,300,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Ngwonet Primary School	4-0036-195-2630209-263-2023-2024-58	Construction to completion of one classroom.	New Project	1,300,000.00
Kaptich Primary School	4-0036-195-2630209-263-2023-2024-59	Construction to completion of one classroom.	New Project	1,300,000.00
Kapterer Primary School	4-0036-195-2630209-263-2023-2024-60	Construction to completion of one classroom.	New Project	1,300,000.00
Kaptambulet Primary School	4-0036-195-2630209-263-2023-2024-61	Construction to completion of one classroom.	New Project	1,300,000.00
Chebois Primary School	4-0036-195-2630209-263-2023-2024-62	Construction to completion of one classroom.	New Project	1,300,000.00
Kirambe Primary School	4-0036-195-2630209-263-2023-2024-63	Construction to completion of one classroom.	New Project	1,300,000.00
Manango Primary School	4-0036-195-2630209-263-2023-2024-64	Construction to completion of one classroom.	New Project	1,300,000.00
Kamungei Primary School	4-0036-195-2630209-263-2023-2024-65	Construction to completion of one classroom.	New Project	1,300,000.00
Cheplelet Primary School	4-0036-195-2630209-263-2023-2024-66	Construction of a classroom at Kshs.1,300,000 and purchase of 84 desks for 4 classrooms at Kshs.380,183	New Project	1,680,183.00
Simotwet Primary School	4-0036-195-2630209-263-2023-2024-67	Construction of one classroom to completion	New Project	1,300,000.00
Sugumerga Primary School	4-0036-195-2630209-263-2023-2024-68	Construction of one classroom to completion	New Project	1,300,000.00
Mengwet Primary School	4-0036-195-2630209-263-2023-2024-69	Construction of one classroom to completion	New Project	1,300,000.00
Kipkuror Primary School	4-0036-195-2630209-263-2023-2024-70	Construction of one classroom to completion	New Project	1,300,000.00
Kagawet Primary School	4-0036-195-2630209-263-2023-2024-71	Construction of one classroom to completion	New Project	1,300,000.00
Kapsio Primary School	4-0036-195-2630209-263-2023-2024-72	Construction of one classroom to completion	New Project	1,300,000.00
Kiboson Primary School	4-0036-195-2630209-263-2023-2024-73	Construction of one classroom to completion	New Project	1,300,000.00
Masindoni Primary School	4-0036-195-2630209-263-2023-2024-74	Construction of one classroom to completion	New Project	1,300,000.00
Kaptorokwo Primary School	4-0036-195-2630209-263-2023-2024-75	Construction of one classroom to completion	New Project	1,300,000.00
Kamaget Primary School	4-0036-195-2630209-263-2023-2024-76	Construction of one classroom to completion	New Project	1,300,000.00
Chepwostuiyet Primary school	4-0036-195-2630209-263-2023-2024-77	Construction of one classroom to completion	New Project	1,300,000.00
Chemisungut Primary school	4-0036-195-2630209-263-2023-2024-78	Construction of one classroom to completion	New Project	1,300,000.00
Kiprichet Primary School	4-0036-195-2630209-263-2023-2024-79	Construction of one classroom to completion	New Project	1,300,000.00
Simbeiywet Primary School	4-0036-195-2630209-263-2023-2024-80	Construction of a classroom at Kshs. 1,300,000 and purchase of desks for 4 classrooms at Kshs. 380,183	New Project	1,680,183.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

TOTAL:	71,960,366.00
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Person completing form

SIGNATURE: [Signature]

DATE: 26, 08, 24

NAME: FELIX NITUTU

POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 195

**Constituency Name** CHEPALUNGU **County** Bomet

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 9,805,573.00 dated

**Amount allocated last financial year** dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees salaries	4-0036-195-2110201-100-2023-2024-1	Payment of 11 NG-CDFC staff salaries	New Project	3,088,200.00
	4-0036-195-2710102-100-2023-2024-2	Gratuity for contractual employees	New Project	927,092.00
NSSF	4-0036-195-2120101-100-2023-2024-3	Employer contribution to NSSF for 11 NG-CDFC staffs	New Project	140,148.00
Electricity	4-0036-195-2210101-100-2023-2024-5	Payment of electricity	New Project	80,000.00
Water & Sewerage Charge	4-0036-195-2210102-100-2023-2024-6	Payment of water and sewerage bills	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0036-195-2210201-100-2023-2024-7	Payment of communication services	New Project	200,000.00
Internet connection	4-0036-195-2210202-100-2023-2024-8	Payment of Internet connection	New Project	100,000.00
Courier and Postal Services	4-0036-195-2210203-100-2023-2024-9	Payment of postal services	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0036-195-2210301-100-2023-2024-10	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	240,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Daily Subsistence Allowance	4-0036-195-2210403-100-2023-2024-11	Payment of Subsistence daily allowances	New Project	600,000.00
Publishing and Printing Services	4-0036-195-2210502-100-2023-2024-12	Payment Publishing and Printing Services	New Project	450,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0036-195-2210503-100-2023-2024-13	Payment of periodical magazines and newspapers	New Project	200,000.00
Advertising, awareness and publicity campaigns	4-0036-195-2210504-100-2023-2024-14	Payment of Advertising, awareness and publicity campaigns	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0036-195-2210801-100-2023-2024-15	Payment of catering services	New Project	480,000.00
Other Committee Expenses	4-0036-195-2110315-100-2023-2024-16	Payment of other committee expenses	New Project	850,000.00
NGCDFC Allowance	4-0036-195-2210811-100-2023-2024-17	Payment of NG-CDFC allowances	New Project	564,000.00
Motor Vehicle Insurance	4-0036-195-2210904-100-2023-2024-18	Payment of vehicle insurance-GKB 838G	New Project	150,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0036-195-2211101-100-2023-2024-19	Payment to general office supplies	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0036-195-2211102-100-2023-2024-20	Payment to computer accessories	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0036-195-2211201-100-2023-2024-21	Payment to fuel and lubricants for transport	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0036-195-2220101-100-2023-2024-22	Payment to Maintainace of vehicle expenses	New Project	350,000.00
Maintenance of office furniture and equipment	4-0036-195-2220202-100-2023-2024-23	Payment of Maintenance of office furniture and equipment	New Project	100,000.00
Maintenance of NGCDF Office	4-0036-195-2220205-100-2023-2024-24	Payment of Maintenance of NGCDF Office	New Project	241,268.00
Housing levy	4-0036-195-2110301-100-2023-2024-25	Payment of Housing levy for 11 contractual employees	New Project	44,865.00
<b>TOTAL:</b>				<b>9,805,573.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 26, 06, 24

**NAME:** FELIX MUTU **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU County Bomet

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,507,236.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate change mitigation activities	4-0036-195-2640510-110-2023-2024-1	Reforestation of the 20 Public Institutions Purchase of 87,680.90 tree seedlings each school to receive 4,384.045 tree seedlings at Kshs. 40 per seedlings (Kshs.175,361.80 per school).1.Lalwat Primary School2.Kipsirat Primary School3.Kipturgut Primary School4.Mengwet Primary school5.Kipkuror primary school 6.Nyatembe Primary School7.Lelboinet Primary School8.Kiptunoi Primary School9.Kiboson Primary School10.Kamorir Primary School11.Koimiret Day Secondary School12.Kapraron Day Secondary School13.Mugeny Secondary School14.Nyambugo Day Secondary School15.Tebeswet Day Secondary School16.Chemengwa Day Secondary School17.Kimaya Secondary School18.Kipkuror Secondary School19.Kipricheit Secondary School20.Lelaitich Secondary School	New Project	3,507,236.00
			<b>TOTAL:</b>	3,507,236.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:  DATE: 26, 06, 24  
NAME: FELIX NTUJU POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 195

Constituency Name CHEPALUNGU

County Bomet

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 70,891,207.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-195-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	50,391,207.00
Bursary Tertiary Institutions (Colleges & Universities)	4-0036-195-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions (colleges & universities)	New Project	20,500,000.00
<b>TOTAL:</b>				70,891,207.00

Person completing form

SIGNATURE:  DATE: 26, 06, 24

NAME: FELIX MUTITU POSITION: FAW

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195  
Constituency Name CHEPALUNGU County Bomet  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,229,569.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-195-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 195

CONSTITUENCY NAME: CHEPALUNGU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
195/AP1	Administration/Recurrent	9,805,573.00
195/AP2	Monitoring and evaluation/Capacity Building	5,248,225.00
195/2640100	Bursary/Mocks/Cats	70,891,207.00
195/2640200	Emergency Projects	9,229,569.00
195/2640507	Security Projects	3,780,000.00
195/2640510	Environmental Projects	3,507,236.00
195/2630209	Capital Grants to Primary Schools	71,960,366.00
195/2630210	Capital Grants to Secondary Schools	11,500,000.00
195/2630211	Capital Grants to Tertiary Institutions and Universities	8,019,817.00
<b>TOTAL</b>		<b>193,941,993.00</b>

BETT NICHOLAS



26<sup>TH</sup> / JUNE / 2024

Chairman

Signature

Date

FELIX NTUTU



26, 06, 2024

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 195

Constituency Name CHEPALUNGU County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,248,225.00 dated

Amount allocated last financial year dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0036-195-2210401-111-2023-2024-1	Payment of travel cost	New Project	480,000.00
Accommodation - Domestic Travel	4-0036-195-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	480,000.00
Daily Subsistence Allowance	4-0036-195-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowances	New Project	480,000.00
Publishing and printing services	4-0036-195-2210502-111-2023-2024-4	Payment of Publishing and printing services	New Project	150,000.00
Advertising, Awareness and Publicity campaigns	4-0036-195-2210504-111-2023-2024-5	Payment of Advertising, Awareness and Publicity campaigns	New Project	100,000.00
Other Committee Expenses	4-0036-195-2210802-111-2023-2024-6	Payment of other committee expenses.	New Project	700,000.00
NGCDFC Allowance	4-0036-195-2210811-111-2023-2024-7	Payment of NG-CDFC Members allowances	New Project	564,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0036-195-2211101-111-2023-2024-8	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	244,225.00
Supplies and Accessories for Computers and Printers	4-0036-195-2211102-111-2023-2024-9	Payment of Supplies and Accessories for Computers and Printers	New Project	350,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Refined Fuels and Lubricants for Transport	4-0036-195-2211201-111-2023-2024-10	Payments of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Travel Allowance	4-0036-195-2210701-111-2023-2024-11	Payments of travel allowances	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0036-195-2210702-111-2023-2024-12	Payment of remuneration of instructors for training services	New Project	300,000.00
Production and Printing of Training Materials	4-0036-195-2210703-111-2023-2024-13	Payment for production and printing materials for training	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0036-195-2210704-111-2023-2024-14	Payment for hire of training facilities and equipment	New Project	300,000.00
Accommodation Allowance	4-0036-195-2210710-111-2023-2024-15	Payment of accommodation allowances	New Project	350,000.00
			<b>TOTAL:</b>	5,248,225.00

Person completing form

**SIGNATURE:**  ..... **DATE:** 26, 06, 24

**NAME:** FELIX MITUTU ..... **POSITION:** FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 195

**Constituency Name** CHEPALUNGU County Bomet

**Project Number** 2640507

**Project Title** Security Projects

**Sector** Security

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 3,780,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Critical Infrastructure Protection Unit, Chepalungu Sub-County Sigor	4-0036-195-2640507-113-2023-2024-1	Construction to completion of 4 doors pit latrines with one chamber catering for Persons with Disabilities.	New Project	600,000.00
Sigor Sub-County DCC Office	4-0036-195-2640507-113-2023-2024-2	Renovation to completion of DCC office Painting of whole building at Kshs. 560,000, replacement of worn out iron sheets & ceiling boards at Kshs.600,000, installation of gutters at Kshs.100,000 and purchase of 10,000 litres water tank at Kshs.140,000 including construction of a water tank base.	New Project	1,400,000.00
Atebwo Assistant Chiefs Office	4-0036-195-2640507-113-2023-2024-3	Purchase of 0.2 acres piece of land	New Project	200,000.00
Atebwo Assistant Chiefs Office	4-0036-195-2640507-113-2023-2024-4	Construction to completion of Chiefs office comprising of Reception/Secretarys office, records office and Chiefs office.	New Project	600,000.00
Kimaya Assistant Chiefs Office	4-0036-195-2640507-113-2023-2024-5	Purchase of 0.2 acres piece of land	New Project	200,000.00
Kimaya Assistant Chiefs Office	4-0036-195-2640507-113-2023-2024-6	Construction to completion of chiefs office comprising of Reception/Secretarys office,	New Project	600 000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Mogor Assistant chiefs office	4-0036-195-2640507-113-2023-2024-7	records office and Chiefs office. Additional funding for Purchase of land 0.5-acre piece of land and land mutation and transfer fee for purchases of security land projects	New Project	180,000.00
			<b>TOTAL:</b>	3,780,000.00

Person completing form

**SIGNATURE:**  **DATE:** 26, 06, 24  
**NAME:** FELIX NTUVU **POSITION:** FAM