****

**CHEPALUNGU**

**NG-CONSTITUENCY DEVELOPMENT FUND**

**IEBC NUMBER 195**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2020**

|  |  |  |  |
| --- | --- | --- | --- |
|

|  |  |
| --- | --- |
| **NG-CDF** | **National Government Constituencies Development Fund Board** **Chepalungu Constituency****P.O Box 56****Sigor, Kenya**  |

 |  |

Date: 10th **OCTOBER, 2020**

**TO**

**THE CHIEF EXECUTIVE OFFICER,**

**NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.**

**P.O BOX 46682 -00100**

**NAIROBI.**

Dear Sir,

**RE:** PROJECT PROPOSAL 2020/2021

Reference is made to the attached minutes from NG-CDFC Chepalungu dated 27th SEPTEMBER, 2020. The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

FUND ACCOUNT MANAGER

CHEPALUNGU



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

CHEPALUNGU CONSTITUENCY

P.O Box 56, Sigor, Kenya

**Cellphone:** 0722 774 506
**Email:** chepalunguconstituency@cdf.qo.ke

 [Website: www.cdf.qo.ke](http://Website:%20www.cdf.qo.ke)

**MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 27TH SEPTEMBER, 2020 IN THE**

**NG-CDF BOARD**

**NG- CDF OFFICE BOARDROOM**

Present:

1. Milca Kenduiywa - Chairperson.
2. Felix Ntutu - F.A.M
3. Paul Sang - Secretary.
4. Chebet Winny - Member.
5. Justice Korir - Member
6. Keter Weldhino - Member
7. Caroline Chebet - Member
8. Joseph Chirchir - Member
9. John Chirchir - Member

**AGENDA**

1. PRELIMINARIES
2. REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.
3. DRAWING OF 2020/2021 BUDGET FOR PROJECT PROPOSAL.
4. VETTING OF 2020/2021 PROJECT PROPOSALS
5. A.O.B.

**MIN 1/11/20 PRELIMINARIES.**

The Chairman called the meeting to order Mrs. Caroline Chebet was requested to take the lead with a word of prayer.

**MIN 2 /11/20: REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.**

The secretary read out the previous minutes and was confirmed as the true minutes of the previous meeting.

**MIN 3/11/20: DRAWING OF 2020/2021 BUDGET FOR PROJECT PROPOSAL**

The NG-CDFC drew the below summary of the project proposals for year 2020/2021 as indicated in the minutes dated 27th September, 2020 this was done with the provision of 2020/2021 allocation where Chepalungu constituency was awarded Kshs 137,088,879.31.

The breakdown is as follows.

|  |  |
| --- | --- |
| **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| Administration & Recurrent | 8,225,332.70 |
| Monitoring & Evaluation /Capacity Building | 4,112,666.40 |
| Emergency (5% Of the Fund) | 7,192,208.90 |
|  Bursary | 31,934,435.31 |
| Environment  | 2,741,777.50 |
| Sports | 2,741,777.50 |
| Security  | 3,000,000.00 |
| Education Primary | 17,140,681.00 |
| Education Secondary | 8,000,000.00 |
| Tertiary institution  | 52,000,000.00 |
| **TOTAL FOR THE FINANCIAL YEAR** | **137,088,879.31** |

**MIN 4/11/20 VETTING OF 2020/2021 PROJECT PROPOSALS**

After public participation and identifying key projects within the constituency, there are variance in the allocation of funds in different schools i.e. a proximity and the availability of raw materials also the terrain and topography of some of the schools within the constituency however the NG-CDFC committee did the vetting of all projects and saw the need to fund the following projects.

**ADMINSTRATION**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Amount** | **Status** |
| Employee salaries and gratuity | Payment of Employee’s salaries and gratuity | 2,900,000 | New  |
| Goods and services | Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services etc. | 2,095,332.00 | New |
| Committee expenses and allowances |  Payment of committee expenses and allowances | 3,000,000.44 | New |
| NSSF | Payment of NSSF Employer contributions | 150,000 | New |
| NHIF | Payment of NHIF Employer contributions | 80,000 | New |
| **TOTAL** | **8,225,332.70** |  |

**MONITORING AND EVALUATION**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Amount Allocated**  | **Status** |
| Committee expenses and allowances |  Payment of committee expenses & allowances | 1,500,000 | New  |
| PMCs & NG-CDFC capacity building | Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues  | 1,112,666.38 | New  |
| Goods and services | Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances etc.  | 1,500,000 | New  |
| **TOTAL** |  | **4,112,666.40** |  |

**EMERGENCY**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,192,208.90 | New |
| **TOTAL** | **7,192,208.90** |  |

**ENVIRONMENT**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Kurmana Primary SchoolChepngungul Primary SchoolKabisimba Primary SchoolKamenwo Primary SchoolCheptigit Primary SchoolKoitakel Primary SchoolChelelach Primary SchoolKisiet Primary SchoolKiproroget Primary SchoolMolinga Primary SchoolKiptage Primary SchoolNgonyat Primary SchoolMukanget Primary SchoolChesogori Primary SchoolCheserton Primary SchoolKapchumbe Primary SchoolKipkeigei Primary SchoolChebois Primary SchoolKamunduki Primary SchoolSt Sofia Kapchebopkeny Primary SchoolKaplekwa Primary School | Purchase of 1,588 tree seedlings @ Kshs. 82,941.82 | 1,741,778.32 | New  |
| **TOTAL** | **2,747,354.48** |  |

**SPORTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency sports tournament | Organizing constituency sports tournaments in each of the 5 wards where games kits, trophies and balls will be awarded to winning teams.  | **2,741,777.50** | New |
| **TOTAL** | **2,741,777.50** |  |

**BURSARY**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| Bursary (Secondary) schools  | Payment of bursary to needy students  | 17,720.044.43 | New  |
| Bursary (Tertiary) institutions  | Payment of bursary to needy students  | 14,214,390.88 | New  |
| **TOTAL**  |  | **31,934,435.31** |  |

**SECURITY**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount Allocated** | **Status** |
| Kapkwen Police Post | Construction of four (4) offices units | 3,000,000.00 | New |
| **Total**  | 3,000,000.00 |  |

**PRIMARY SCHOOL PROJECTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS**  |
| Kurmana Primary School | Construction of a new classroom to completion  |  500,000.00  | New  |
| Chepngungul Primary School | Construction of 6 classrooms to completion  |  3,000,000.00  | New |
| Makimeny Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Chepkorkong Primary School | Construction of a classroom to completion |  600,000.00  | New |
| Cheptigit Primary School | Purchase of 0.3 acre of land |  150,000.00  | New  |
| Koitakel Primary School | Purchase of 1 acre of land |  500,000.00  | New |
| Chelelach Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Kisiet Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Tumoi Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Kabisimba Primary School | Construction of 4 classrooms to completion |  3,000,000.00  | New |
| Molinga Primary School | Purchase of 1acre piece of land |  300,000.00  | New |
| Kiptage Primary School | Construction of 2 classrooms to completion |  1,000,000.00  | New |
| Ngonyat Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Kapsomber Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Chesogori Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Cheserton Primary School | Purchase of 1acre piece of land |  300,000.00  | New |
| Kapchumbe Primary School | Purchase of 1acre piece of land |  300,000.00  | New |
| Kipkeigei Primary School | Purchase of 1acre piece of land |  300,000.00  | New |
| Kabisimba Primary School | Renovation of 3 classrooms ((doors and windows fitting, plastering and painting)) |  1,000,000.00  | New |
| Kiprichait Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Kamunduki Primary School | Purchase of 1acre piece of land |  350,000.00  | New |
| St Sofia Kapchebopkeny Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Kaplekwa Primary School | Purchase of 1acre piece of land |  300,000.00  | New |
| Kapsirich Primary School | Construction of a classroom to completion |  500,000.00  | New |
| Kamenwo Primary School | Construction of a classroom to completion | 540,680.90 | New  |
| **Total**  | **17,140,681.90** |  |

**SECONDARY SCHOOL PROJECTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS**  |
| Kapchelel Secondary School | Completion of a classroom (doors and windows fitting, plastering and painting) |  300,000.00  | On going  |
| Masindoni Secondary School | Construction of administration block  |  1,000,000.00  | New  |
| Simbeiywet Secondary School | Construction of a classroom to completion |  700,000.00  | New |
| Nyambugo Secondary School  | Construction of a classroom to completion |  800,000.00  | New |
| Kamosiro Secondary School | Construction of a classroom to completion |  700,000.00  | New |
| Kabisimba Secondary School | Completion of a laboratory (doors and windows fitting, plastering and painting) |  1,000,000.00  | New  |
| Kaproron Secondary School | Construction of 2 classrooms to completion |  1,000,000.00  | New  |
| Chemisimgut Secondary School | Construction of 1 classroom to completion |  500,000.00  | New |
| Chemisimgut Secondary School | Purchase of 1acre piece of land | 500,000.00 |  |
| Kamusanga Secondary School | Construction of a classroom to completion |  500,000.00  | New |
| Kipsuter Day Secondary School | Construction of a classroom to completion |  500,000.00  | New |
| Chemagel Secondary School | Construction of a classroom to completion |  500,000.00  | New |
| **Total**  | **8,000,000.00** |  |

**TERTIARY PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT CODES** | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Chepalungu KMTC |  | Construction of Administration Block (10 Units) 2,000,000.00 each | 10,000,000.00 | New  |
|  |  | Construction of 2 Lecture Halls/Skills Laboratory @ 3,000,000.00 each | 6,000,000.00 |  |
|  |  | Construction of aTwin laboratory  | 6,000,000.00 |  |
|  |  | Construction of aAblution Block | 4,000,000.00 |  |
|  |  | Construction of Classrooms (10 @ 2,000,000.00 each) | 20,000,000.00 |  |
|  |  | Construction of Gate and fencing  | 4,000,000.00 |  |
| Chepalungu TTI |  | Fencing (erecting of chain link approximately 5.0 acres  | 1,000,000.00 | New |
| Construction of 10 doors latrine | 1,000,000.00 |  |
| **Total**  |  |  | **52,000,000.00** |  |

**NG-CONSTITUENCY DEVELOPMENT FUND CHEPALUNGU**

**PROJECT PROPOSAL 2020/2021 FINANCIAL YEAR**

**CODE LIST**

**FINANCIAL YEAR: 2020 1ST JULY TO 30TH JUNE 2020**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT ACTIVITY** | **ORIGINAL COST**  | **CUMULATIVE ALLOCATION**  | **AMOUNT ALLOCATED** | **CURRENT STATUS** |
| **ADMINISTRATION & RECURRENT** |   |   |
| Employee salaries  | Payment of employee’s salaries and gratuity  | 2,900,000 |   | 2,900,000 | NEW |
| Goods and services | Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services  | 2,095,332.00 |   | 2,095,332.00 | NEW |
| Committee expenses and allowances |  Payment of committee expenses and allowances | 3,000,000.00 |   | 3,000,000.00 | NEW |
| NSSF | Payment of NSSF Employer contributions | 150,000 |   | 150,000 | NEW |
| NHIF | Payment of NHIF Employer contributions | 80,000 |   | 80,000 | NEW |
| **MONITORING & EVALUATION** |   |   |
| Committee expenses and allowances | Payment of committee expenses & allowances | 1,500,000 |   | 1,500,000 | NEW |
| PMCs & NG-CDFC capacity building | Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues  | 1,112,666.38 |   | 1,112,666.38 | NEW |
| Goods and services | Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances  | 1,500,000 |   | 1,500,000 | NEW |
| **EMERGENCY** |   |   |   |   |   |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,192,208.90 |   | 7,192,208.90 | New |
| **SPORTS** |   |   |   |   |   |
| Constituency sports tournament | Organizing constituency sports tournaments where games kits, trophies and balls will be awarded to winning teams.  | 2,741,777.50 |   | 2,741,777.50 | New |
| **BURSARY** |   |   |   |   |   |
| Bursary (Tertiary) | Payment of bursary to needy students  | 18,420,044.43 |   | 18,420,044.43 | New  |
| Bursary (Secondary) | Payment of bursary to needy students  | 14,214,390.88 |   | 14,214,390.88 | New  |
| **PRIMARY PROJECTS**  |   |   |
| Kurmana Primary School | Construction of a new classroom to completion  | 500,000.00 |   | 500,000.00 | New  |
| Chepngungul Primary School | Construction of 8 classrooms to completion  | 3,000,000.00 |   | 3,000,000.00 | New |
| Makimeny Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Chepkorkong Primary School | Construction of a classroom to completion | 600,000.00 |   | 600,000.00 | New |
| Cheptigit Primary School | Purchase of 0.3 acre of land | 150,000.00 |   | 150,000.00 | New  |
| Koitakel Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Chelelach Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Kisiet Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Tumoi Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Kabisimba Primary School | Construction of 6 classrooms to completion | 3,000,000.00 |   | 3,000,000.00 | New |
| Molinga Primary School | Purchase of 1acre piece of land | 300,000.00 |   | 300,000.00 | New |
| Kiptage Primary School | Construction of 2 classrooms to completion | 1,000,000.00 |   | 1,000,000.00 | New |
| Ngonyat Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Kapsomber Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Chesogori Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Cheserton Primary School | Purchase of 1acre piece of land | 300,000.00 |   | 300,000.00 | New |
| Kapchumbe Primary School | Purchase of 1acre piece of land | 300,000.00 |   | 300,000.00 | New |
| Kipkeigei Primary School | Purchase of 1acre piece of land | 300,000.00 |   | 300,000.00 | New |
| Kibisimba primary school | Renovation of 3 classrooms ((doors and windows fitting, plastering and painting)) | 1,000,000.00 |   | 1,000,000.00 |   |
| Kiprichait Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Kamunduki Primary School | Purchase of 1acre piece of land | 350,000.00 |   | 350,000.00 | New |
| St Sofia Kapchebopkeny Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Kaplekwa Primary School | Purchase of 1acre piece of land | 300,000.00 |   | 300,000.00 | New |
| Kapsirich Primary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Kamenwo Primary School | Construction of a classroom to completion | 540,680.90 |   | 540,680.90 | New  |
| **SECONDARY PROJECTS**  |   |   |   |   |   |
| Kapchelel Secondary School | Completion of a classroom (doors and windows fitting, plastering and painting) | 600,000.00 |  300,000 | 300,000.00 | On going  |
| Masindoni Secondary School | Construction of 2 classrooms to completion  | 1,000,000.00 |   | 1,000,000.00 | New  |
| Simbeiywet Secondary School | Construction of a classroom to completion | 700,000.00 |   | 700,000.00 | New |
| Nyambugo Secondary School  | Construction of a classroom to completion | 800,000.00 |   | 800,000.00 | New |
| Kamosiro Secondary School | Construction of a classroom to completion | 700,000.00 |   | 700,000.00 | New |
| Kabisimba Secondary School | Completion of a laboratory (doors and windows fitting, plastering and painting) | 2,000,000.00 |  1,000,000 | 1,000,000.00 | Ongoing |
| Kaproron Secondary School | Construction of 2 classrooms to completion | 1,000,000.00 |   | 1,000,000.00 | New  |
| Chemisimgut Secondary School | Construction of 2 classrooms to completion | 1,000,000.00 |   | 1,000,000.00 | New |
| Kamusanga Secondary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
| Kipsuter Day Secondary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
|
|
| Chemagel Secondary School | Construction of a classroom to completion | 500,000.00 |   | 500,000.00 | New |
|
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|
|
| **ENVIRONMENT** |   |   |   |   |   |
| Kurmana Primary SchoolChepngungul Primary SchoolKabisimba Primary SchoolKamenwo Primary SchoolCheptigit Primary SchoolKoitakel Primary SchoolChelelach Primary SchoolKisiet Primary SchoolKiproroget Primary SchoolMolinga Primary SchoolKiptage Primary SchoolNgonyat Primary SchoolMukanget Primary SchoolChesogori Primary SchoolCheserton Primary SchoolKapchumbe Primary SchoolKipkeigei Primary SchoolChebois Primary SchoolKamunduki Primary SchoolSt Sofia Kapchebopkeny Primary SchoolKaplekwa Primary School | Purchase of 1,588 tree seedlings @ Kshs. **82,941.82** | 1,741,778.32 |   | 1,741,778.32 | New  |
| **SECURITY PROJECT** |   |   |
| Kapkwen Police Post | Construction of four (4) offices units | 3,000,000.00 |   | 3,000,000.00 | New |
| **TERTIARY PROJECTS**  |   |   |   |   |   |
| Chepalungu KMTC | Construction of | 10,000,000.00 |   | 10,000,000.00 | New  |
| Administration Block (10 offices Units)  |
|  | Construction of 2 Lecture Halls/skills laboratory 300 capacity | 6,000,000.00 |   | 6,000,000.00 | New |
| Construction of a Twin laboratory 300 students  | 6,000,000.00 |   | 6,000,000.00 | New |
| Construction of a | 4,000,000.00 |   | 4,000,000.00 | New |
| Ablution block |
| Construction of Classrooms (10 @ 2,000,000.00 each) | 20,000,000.00 |   | 20,000,000.00 | New |
| Construction of double main Gate @ 2,000,000 and fencing with chain link and treated blue gum 4 acres @ 2,000,000 | 4,000,000.00 |   | 4,000,000.00 | New |
| Chepalungu TTI | Fencing (erecting of chain link and treated pole blue gum approximately 2.0 acres  | 1,000,000.00 |   | 1,000,000.00 | New |
|   | Construction of 10 doors latrine | 1,000,000.00 |   | 1,000,000.00 |  New |
|   |   |   | **TOTAL** | **137.088.879.31** |   |

Person completing form: Name: **Felix Ntutu** Position **Fund Account Manager**



Signature………………………………..…..……… Date 19/02/2021

**MIN 5/11/20: A.O.B**

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:

**CHAIRPERSON - MILCA KENDUIYWA SIGN……………………..**

**DATE** 19/02/2021

**SECRETARY – PAUL SANG SIGN……………………..**

**DATE** 19/02/2021

**TO BE ENDORSED BY F.A.M – FELIX NTUTU SIGN……………………..**

**DATE** 19/02/2021