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| --- | --- | --- | --- |
| |  |  | | --- | --- | | **NG-CDF** | **National Government Constituencies Development Fund Board**  **Chepalungu Constituency**  **P.O Box 56**  **Sigor , Kenya**  **Tel: 0722 7744506** | |  |

Date: 5th**DECEMBER, 2018**

**TO**

**THE CHIEF EXECUTIVE OFFICER,**

**NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.**

**P.O BOX 46682 -00100**

**NAIROBI**

Dear Sir,

**RE:** PROJECT PROPOSAL 2018/2019

Reference is made to the attached minutes from NG-CDFC Chepalungu dated 5th December 2018.The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

**FELIX NTUTU**

F.A.M Chepalungu

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**CHEPALUNGU CONSTITUENCY.**

**Email: chepalunguconstituency@cdf.go.ke P.O BOX 56-20405.SIGOR.**

**CHEPALUNGU CONSTITUENCY COMMITTEE MEETING HELD ON 15TH NOVEMBER, 2018 AT 10;00 A.M AT SIGOR CDF OFFICE.**

MEMBERS PRESENT.

1. Milca Kenduiywa - Chairperson.
2. Felix Ntutu - F.A.M
3. Paul Sang - Secretary.
4. Chebet Winny - Member.
5. Justice Korir - Member
6. Keter Weldhino - Member
7. Caroline Chebet - Member
8. Joseph Chirchir - Member
9. Wilber Baraza - Deputy County Commissioner
10. John Chirchir - Member

**AGENDA**

1. PRELIMINARIES
2. REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.
3. DRAWING OF 2018/2019 BUDGET FOR PROJECT PROPOSAL.
4. VETTING OF 2018/2019 PROJECT PROPOSALS
5. A.O.B.

**MIN 1/11/18 PRELIMINARIES.**

The Chairman called the meeting to order Mrs. Caroline Chebet was requested to take the lead with a word of prayer.

**MIN 2 /11/18: REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.**

The secretary read out the previous minutes and was confirmed as the true minutes of the previous meeting.

**MIN 3/11/18: DRAWING OF 2018/2019 BUDGET FOR PROJECT PROPOSAL**

The NG-CDFC drew the below summary of the project proposals for year 2018/2019 as indicated in the minutes dated 15th November, 2018.

|  |  |
| --- | --- |
| **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| Administration &Recurrent | 6,542,452.53 |
| Monitoring & Evaluation /Capacity Building | 3,271,226.27 |
| Emergency ( 5% Of The Fund) | 5,738,993.45 |
| Environment | 1,310,817.50 |
| Sports | 2,180,817.52 |
| Bursary | 27,260,218.75 |
| Education Primary | 45,636,349.50 |
| Education Secondary | 14,550,000.00 |
| Tertiary istituition | 1,500,000.00 |
| Security Projects | 1,050,000.00 |
| **TOTAL FOR THE FINANCIAL YEAR** | **109,040,875.52** |

**MIN 4/11/18 VETTING OF 2018/2019 PROJECT PROPOSALS**

After vetting all project proposals from the constituency the NG-CDFC saw the need to fund the following projects.

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** | **Status** |
| **Monitoring and Evaluation** | | | |
| Committee Expenses | Payment of committee, sitting allowances, transport and conferences | 2,000,000.00 | Ongoing |
| Goods And Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 571,226.27 | Ongoing |
| NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFC CDFCs on NG- CDF Related issues | 700,000.00 | Ongoing |
| **Emergency (5% of the fund)** | To cater for unforeseen occurrence in the constituency during the financial year. | 5,738,993.45 | Ongoing |
| **Administration and Recurrent** | | | |
| Employees salaries | Payment of staff salaries | 3,059,452.53 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,800,000.00 | Ongoing |
| NSSF | Payment of NSSF deductions | 129,600.00 | Ongoing |
| NHIF | Payment of NHIF deductions | 53,400.00 | Ongoing |
| Committee Allowances | Payment of committee sitting allowances. | 1,500,000.00 | Ongoing |
| **Bursary** | | | |
| Bursary Secondary Schools | Payment of bursary to needy students | 16,760,218.76 | Ongoing |
| Bursary Tertiary Institutions | Payment of bursary to needy students | 11,000,000.00 | Ongoing |
| **Sports Activity** | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 2,180,817.51 | Ongoing |
| **Environment** | |  | | --- | | Tree planting in the following  institutions:  Kotoibek Primary, | | Kipsergon Primary School, | | Kapkososio Primary School, | | Kiptage Primary School, | | Cheboriot Primary School, | | Chepkosui Primary School, | | Kesegut Primary School, | | Kerundut Primary School, | | Olesoi Primary School, | | Kaplele Primary School, | | Lelechwet Primary School, | | Kapsio Primary School, | | Kaptembwo Primary School, | | Kipsirat Primary School, | | Lugumek Primary School, | | Kosia Primary School, | | Tarakwet Primary School, |   Kapsio Primary Kagawet, Primary, Kamenwo Primary  Each Kshs. @ 65,541.00 | 1,310,817.50 | Ongoing |
| **Security** | | | |
| Labotiet Chief’s Office | Construction of chief’s office to completion | 650,000.00 | New |
| Labotiet Assistant Chief’s Office | Construction of assistant chief’s office to completion | 650,000.00 | New |
| Kamongil Assistant Chief’s Office | Construction of assistant chief’s office to completion | 621,349.50 | New |
| Cheleget Chief’s Office | Construction of chief’s office to completion | 650,000.00 | New |
| Kamaget Chief’s Office | Construction of chief’s office to completion | 720,000.00 | New |
| Mengwet Assistant Chief’s Office | Construction of assistant chief’s office to completion | 650,000.00 | New |
| Kimenderit chief’s Office | Construction of chief’s office to completion | 680,000.00 | New |
| Chelelach Assistant Chief’s Office | Construction of assistant chief’s office to completion | 650,000.00 | New |
| Kabisimba Assistant Chief’s Office | Purchase of 0.2 acres of land | 100,000.00 | New |
| Bingwa Assistant Chief’s Office | Purchase of 0.3 acres of land | 150,000.00 | New |
| Sigor ACC Residence | Construction of ACC residence to completion | 800,000.00 | New |
| Itembe Chief’s Office | Construction of chief’s office to completion | 665,000.00 | New |
| Lelaitich Chief’s Office | Purchase of land 0.2 acres of land | 100,000.00 | New |
| Deputy County Commissioner Headquarters | Renovation and refurbishment of DCC'S office(tiles, painting, ceiling) | 800,000.00 | New |
| Kipkeigei Assistant Chief’s Office | Construction of assistant chief’s office to completion | 650,000.00 | New |
| Kyogong Chief’s Office | Construction of chief’s office to completion | 650,000.00 | New |
| **Secondary Education** | | | |
| Tebeswet Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kiprichait Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Nyambugo Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kipkeigei Secondary School | Construction of a laboratory to completion | 700,000.00 | New |
| Mis Mara Secondary School | Completion of one classroom  (plastering, window fitting, door and floor finishing) | 300,000.00 | On going |
| Areiyet Secondary School | Construction of one classroom to completion | 700,000.00 | New |
| Tumoi Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kelichek Secondary School | Purchase of 1 acre of land | 450,000.00 | New |
| Kamogiboi Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Chebelyon Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Chemaetany Secondary School | Completion of laboratory (door fitting, plastering, window fitting and roofing) | 400,000.00 | On-going |
| Chelelach Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kaptwolo Secondary School | Completion of two classrooms  (doors and windows fitting, plastering and painting) | 500,000.00 | On going |
| Reberwet Secondary School | Construction of one classroom to completion | 600,000.00 | New |
| Saunet Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kiboson Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kiptunoi Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kabema Day Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Sigor Day Secondary School | Construction of one classroom to completion | 700,000.00 | New |
| Kapoleseroi Secondary School | Construction of a dormitory to lintel level | 1,000,000.00 | New |
| Kimaya Secondary School | Construction of one classroom to completion | 500,000.00 | New |
| Kamusanga secondary school | Completion of two classrooms (doors and windows fitting, plastering, floor finishing and painting) | 500,000.00 | On going |
| Nogirwet secondary | Construction of one classroom to completion | 600,000.00 | New |
| Kamaget secondary school | completion of a laboratory | 500,000.00 | On going |
| Kapchelel secondary school | Construction of one classroom to completion | 500,000.00 | New |
| Kiriba secondary school | Construction of one classroom to completion | 500,000.00 | New |
| **Primary Education** | | | |
| Kipsegon Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kapkesosio Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kiptage Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Cheboriot Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Chepkesui Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kerundut Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Olesoi Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kaplele Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Lelechwet Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kapsio Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kaptembwo Primary School | Construction of one classroom  to completion | 500,000.00 | New |
| Kipsirat Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Lugumek Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kosia Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Tarakwet Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Ngwonet Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kapteter Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kipturgut Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kapcheruse Primary School | Purchase of 0.5 acres of land | 350,000.00 | New |
| Chemisingut Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Borut Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kaptembwo Lelach Primary School | Purchase of 1 acre of land | 450,000.00 | New |
| Kipkelat Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Lelbarak Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Lalwat Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kapngeti Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Chebonjirai Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Tilangok Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Sogororbei Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Mukanget Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kaptorokwa Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Chepkeswaet Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kamongil Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kamosiro Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kamorit Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kisiet Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kapseret Primary School | Purchase of 0.5 acre of land | 300,000.00 | New |
| Kapamban Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kurmana Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Chemagel Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Chepleliet Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Bingwa Primary School | Construction of one classroom to completion | 600,000.00 | New |
| Atebwo Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Don Bosco Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Leldet Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Umoja Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kimananga Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Motigere Primary School | Completion of one classroom  (doors and windows fitting, plastering and painting) | 400,000.00 | On going |
| Chesegem Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kimugul Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Sagana Primary School | Purchase of 0.5 acre of land | 300,000.00 | New |
| Ndamichonik Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Saramek Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kibereisit Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Cheborian Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Mombwo Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Kimindilil Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Chesarur Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Araret Primary School | Construction of one classroom to completion | 700,000.00 | New |
| Cheptolelio Primary School | Construction of one classroom to completion | 500,000.00 | New |
| Sugumerga Primary | Construction of one classroom to completion | 500,000.00 | New |
| Chebostuiyiet Primary School | Construction of four classrooms to completion | 2,000,000.00 | New |
| Goitab Silibwet Primary school | Construction of four classrooms to completion | 2,000,000.00 | New |
| Kabisimba primary school | Construction of one classroom to completion | 500,000.00 | New |
| Chebanyiny primary school | Construction of one classroom to completion | 500,000.00 | New |
| Singoiwek primary school | Construction of one classroom to completion | 500,000.00 | New |
| Kagawet primary school | Completion of one classroom (plastering, windows fitting and painting) | 200,000.00 | On going |
| Lelaitich primary school | Construction of one classroom to completion | 500,000.00 | New |
| Yoywana Primary School | Completion of latrines of eight door (plastering, doors fitting, roofing and painting). | 300,000.00 | On going |
| Areiyet primary school | Construction of two class rooms to completion | 1,000,000.00 | New |
| Kikuskong primary school | Construction of one classroom to completion | 500,000.00 | New |
| Labotiet primary school | Construction of one classroom to completion | 500,000.00 | New |
| Kelichek primary school | Construction of one classroom to completion | 500,000.00 | New |
| Ngenenet primary school | Construction of one classroom to completion | 500,000.00 | New |
|  |  |  |  |
| **Total** | | **109,040,875.52** |  |

**MIN 5/11/18: A.O.B**

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:

**CHAIRPERSON – MILCA KENDUIYWA SIGN…………………….. DATE…………………..**

**SECRETARY – PAUL SANG SIGN…………………….. DATE……………………**

**TO BE ENDORSED BY F.A.M**

**Name……………………………………… Sign…………………………..**