

National Government Constituencies Development Fund

Fourth Schedule Report

office		and key pointing		
Kapikoro chiefs office	4-0036-196-2640507-113-2021-2022-9	Completion of 2 office rooms floor screeding, verandah construction, wall plastering and painting	Ongoing Project	375 017 00
Kapsanganu assistant chiefs office	4-0036-196-2640507-113-2021-2022-10	construction of two door office to completion	New Project	351 978 00
Kapsimotwa assistant chiefs office	4-0036-196-2640507-113-2021-2022-11	Construction of 4 cubicle pit latrine to completion one door to cater for pwws	New Project	500,000 00
Kupeli assistant chiefs office	4-0036-196-2640507-113-2021-2022-12	Office furnishing, purchase of 4 tables kshs 80 545 and 8 chairs kshs 89,000	New Project	169,545 00
Kitoben chiefs office	4-0036-196-2640507-113-2021-2022-13	Construction of three cubicles pit latrines to completion One door to cater for pwws	New Project	327,431 00
Leldat assistant chiefs office	4-0036-196-2640507-113-2021-2022-14	Construction of 3 cubicle pit latrine to completion One door to cater for pwws	New Project	300 000 00
Motigo assistant chiefs office	4-0036-196-2640507-113-2021-2022-15	Completion of office construction wall plastering, verandah construction, window and door fitting and painting	Ongoing Project	600,000 00
Ngainet assistant chiefs office	4-0036-196-2640507-113-2021-2022-16	Construction of three cubicles toilets to completion. One door to cater for pwws	New Project	350,000 00
Silibwet assistant chiefs office	4-0036-196-2640507-113-2021-2022-17	Construction of office public hall with a capacity of 100 to completion	New Project	500,000 00
Solyot assistant chiefs office	4-0036-196-2640507-113-2021-2022-18	3 roomed Office renovation painting and fascia board fitting to completion	New Project	151,378 00
Tarakwa assistant chiefs office	4-0036-196-2640507-113-2021-2022-19	Construction of one cubicle pit latrine to completion	New Project	127,845 00
Teganda Assistant chiefs office	4-0036-196-2640507-113-2021-2022-20	construction of assistant chiefs office to completion consisting of two offices	New Project	603,000 00
Erikwen Assistant County Commissioner	4-0036-196-2640507-113-2021-2022-21	construction of ACCs (four rooms) office to completion	New Project	1,100,000 00
Bomet sub county police	4-0036-196-2640507-113-2021-2022-22	construction of 4 cubicles pit latrines, one to cater for pww	New Project	400,000 00
TOTAL				7 669 192 00

Person completing form

SIGNATURE:

NAME:

John Onger

JOHN OGERI

DATE:

POSITION:

12/1/2022

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL County Bomet

Project Number 2540507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,669,192.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Asak assistant chiefs office	4-0036-196-2540507-113-2021-2022-1	Completion of two roomed offices, fascia board fitting and painting	Ongoing Project	100,000.00
Chepnigina assistant chiefs office	4-0036-196-2540507-113-2021-2022-2	Construction of a public shed to completion	New Project	100,000.00
Chesoni assistant chiefs office	4-0036-196-2540507-113-2021-2022-3	Construction of 2 cubicle pit latrine to completion one door to cater for PWDs	New Project	283,000.00
Kabusare assistant chiefs office	4-0036-196-2540507-113-2021-2022-4	Construction of three cubicles pit latrines to completion one door to cater for PWDs	New Project	300,000.00
kabusare chiefs office	4-0036-196-2540507-113-2021-2022-5	completion of ongoing chiefs office initiated by the community, painting, door and window fitting	New Project	100,000.00
Kamogoso assistant chiefs office	4-0036-196-2540507-113-2021-2022-6	Completion of the conference hall floor screeding, verandah construction, wall plastering and painting	Ongoing Project	474,000.00
Kariusi assistant chiefs office	4-0036-196-2540507-113-2021-2022-7	Completion of office initiated by the community verandah construction, steel door and painting	New Project	350,000.00
Kapkoros assistant chiefs	4-0036-196-2540507-113-2021-2022-8	Completion of the office initiated by the community plaster works	Ongoing Project	106,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kamogoso secondary school	4-0036-196-2630205-104-2021-2022-9	Completion of ongoing classroom initiated by the parents verandah construction and window and door fitting	New Project	400,000.00
Kapnariet secondary school	4-0036-196-2630205-104-2021-2022-10	Completion of on-going classroom initiated by the parents floor screeding and window fitting	New Project	200,000.00
Kimargis secondary school	4-0036-196-2630205-104-2021-2022-11	Construction of a classroom to completion	New Project	500,000.00
Kimargis secondary school	4-0036-196-2630205-104-2021-2022-12	Completion of ongoing administration block verandah construction, window and door fitting	Ongoing Project	600,000.00
Kipileji secondary school	4-0036-196-2630205-104-2021-2022-13	Additional last funding of 51 seater isuzu FRR school bus	Ongoing Project	800,000.00
Kiplokyi girls secondary school	4-0036-196-2630205-104-2021-2022-14	Completion of ongoing dining hall with a capacity of 300 students floor screeding, verandah construction and wall painting	Ongoing Project	800,000.00
Kitaima secondary school	4-0036-196-2630205-104-2021-2022-15	Construction of a classroom to completion	New Project	500,000.00
Kitoben secondary school	4-0036-196-2630205-104-2021-2022-16	purchase of 51 seater Isuzu FRR school bus	New Project	7,900,000.00
Kwenik abilet secondary school	4-0036-196-2630205-104-2021-2022-17	Completion of 2 ongoing classrooms verandah construction, window and door fitting	Ongoing Project	250,000.00
Leldaet secondary school	4-0036-196-2630205-104-2021-2022-18	Construction of modern laboratory to roofing level with a capacity of 30 students	New Project	1,796,817.90
Manyatta secondary school	4-0036-196-2630205-104-2021-2022-19	Construction of a laboratory to completion with a capacity of 30 students	Ongoing Project	1,546,551.00
Mogindo secondary school	4-0036-196-2630205-104-2021-2022-20	Completion of ongoing classroom initiated by the parents verandah construction window and door fitting	New Project	250,000.00
Mogoiwet secondary school	4-0036-196-2630205-104-2021-2022-21	Renovation of 2 classrooms initiated by PTA floor screeding and painting	New Project	350,000.00
Molinga secondary school	4-0036-196-2630205-104-2021-2022-22	completion of 20 students capacity laboratory plastering, flooring, window and door fitting	Ongoing Project	500,000.00
Mont secondary school	4-0036-196-2630205-104-2021-2022-23	Completion of administration block key painting glass fitting fixing of steel doors, fascia board, verandah construction and painting	Ongoing Project	500,000.00
Mugango boys secondary school	4-0036-196-2630205-104-2021-2022-24	completion of ongoing dormitory with 100 students capacity fascia board fitting and door and window fitting and painting	Ongoing Project	500,000.00
Mugango girls secondary school	4-0036-196-2630205-104-2021-2022-25	Construction of two cubicles pit latrines one door to cater for the	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		pwds		
Muliwek secondary school	4-0036-196-2630205-104-2021-2022-26	Classroom construction to completion	New Project	500,000 00
Ndarawetta day secondary school	4-0036-196-2630205-104-2021-2022-27	purchase of 51 seater izusu FRR school bus	New Project	7,900,000 00
Ndarawetta girls secondary school	4-0036-196-2630205-104-2021-2022-28	Completion of ongoing 2 classrooms door and window fitting and painting	Ongoing Project	150,000 00
Ndarawetta mixed day secondary school	4-0036-196-2630205-104-2021-2022-29	Completion of ongoing dining hall with a capacity of 300 students, floor screeding, steel door fitting and window fitting and painting	Ongoing Project	200,000 00
Nyongores secondary school	4-0036-196-2630205-104-2021-2022-30	Construction of dining hall to completion with a capacity of 350 students	New Project	1,500,000 00
Oldabach secondary school	4-0036-196-2630205-104-2021-2022-31	Completion of ongoing twin laboratory floor screeding, window fitting, verandah construction and painting	Ongoing Project	620,000 00
Salaik day secondary school	4-0036-196-2630205-104-2021-2022-32	Construction of four cubicles pit latrines to completion, one door to cater for PWDs	New Project	400,000 00
Salaik day secondary school	4-0036-196-2630205-104-2021-2022-33	completion of ongoing laboratory with a capacity of 40 students, floor screeding, steel door fitting and window fitting and painting	Ongoing Project	400,000 00
Singorwet secondary school	4-0036-196-2630205-104-2021-2022-34	Completion of ongoing ICT hall, floor screeding, steel door fitting, window fitting and painting	Ongoing Project	350,000 00
Solyot secondary school	4-0036-196-2630205-104-2021-2022-35	Completion of two on-going classrooms initiated by the parent's verandah construction and window and door fitting	New Project	400,000 00
Sonokwek secondary school	4-0036-196-2630205-104-2021-2022-36	Completion of ongoing classroom verandah construction, window and door fitting	Ongoing Project	250,000 00
Tarakwa high school	4-0036-196-2630205-104-2021-2022-37	construction of a classroom to completion	New Project	500,000 00
Teganda secondary school	4-0036-196-2630205-104-2021-2022-38	Completion of ongoing classroom fitting of fascia board and wall painting	New Project	200,000 00
TOTAL:				38,013,688 90

Person completing form

SIGNATURE:

NAME:

John Onger
JOHN ONGER

DATE:

POSITION:

12 / 1 / 2022
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 36,013,868.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balek mixed day secondary school	4-0036-196-2630205-104-2021-2022-1	Construction of a classroom to completion	New Project	500,000.00
Chepingana secondary school	4-0036-196-2630205-104-2021-2022-2	Construction of modern library to completion with a capacity of 100 students	New Project	1,000,000.00
Chesoem girls high school	4-0036-196-2630205-104-2021-2022-3	Construction of modern laboratory to completion with a capacity of 40 students	New Project	1,100,000.00
Chesoem high school	4-0036-196-2630205-104-2021-2022-4	completion facia board ,painting and verandah construction of twin lab with a capacity of 60 students	Ongoing Project	400,000.00
Kabungut boys high school	4-0036-196-2630205-104-2021-2022-5	Construction of a classrooms to completion	New Project	500,000.00
Kabungut mixed day secondary school	4-0036-196-2630205-104-2021-2022-6	Construction of a new classroom to completion	New Project	500,000.00
Kabungut mixed day secondary school	4-0036-196-2630205-104-2021-2022-7	completion of ongoing classroom floor screeding ,steel door fitting and window fitting and painting	Ongoing Project	200,300.00
Kabisare secondary school	4-0036-196-2630205-104-2021-2022-8	Completion of ongoing classroom initiated by the parents verandah construction window and door fitting	New Project	250,000.00

FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0036-196-2640509-112-2021-2022-1	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

DATE	NO. 12/1/22
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~~TO~~ ~~FROM~~ ~~TO~~ ~~FROM~~
To ~~Mr. [unclear]~~
To ~~Mr. [unclear]~~

DATE

12/1/2022
FAM

NUMBER

National Government Constituencies Development Fund
Annual Schedule Report

TOTAL:

44,116,501.00

Person completing form

SIGNATURE:

John Onger
JOHN OGERI

DATE:

12/1/2022

NAME:

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

Malinga primary school	4-0036-196-2630204-104-2021-2022-69	Construction of classroom to completion	New Project	500,000.00
Mondoriwet primary school the project	4-0036-196-2630204-104-2021-2022-70	Completion of on-going 2 classrooms initiated by parents fascia board fitting and painting	New Project	300,000.00
Merit primary school	4-0036-196-2630204-104-2021-2022-71	Completion of administration block with 4 offices key pointing glass fitting, fixing of steel doors fascia board and verandah construction	Ongoing Project	400,000.00
Motigo primary school	4-0036-196-2630204-104-2021-2022-72	Construction of two classrooms to completion	New Project	1,000,000.00
Motiret primary school	4-0036-196-2630204-104-2021-2022-73	Completion of ongoing classroom/staffroom to accommodate 15 teachers floor screeding, wall plastering and painting	Ongoing Project	100,000.00
Mt sugutek primary school	4-0036-196-2630204-104-2021-2022-74	Completion of ongoing classroom verandah construction window and door fitting	Ongoing Project	300,000.00
Muguleiyat primary school	4-0036-196-2630204-104-2021-2022-75	Completion of ongoing classroom Glass fitting, key pointing	Ongoing Project	250,000.00
Muiywek primary school	4-0036-196-2630204-104-2021-2022-76	Classroom construction to completion	New Project	600,000.00
Ndarawetta primary school	4-0036-196-2630204-104-2021-2022-77	Construction of two cubicles pit latrine to completion One door to cater for pwds	New Project	200,000.00
Ngocho primary school	4-0036-196-2630204-104-2021-2022-78	Construction of two classroom to completion	New Project	1,200,000.00
Ngomwet primary school	4-0036-196-2630204-104-2021-2022-79	Construction of six pit latrine to completion one door to cater for the pwds	New Project	500,000.00
Njeran primary school	4-0036-196-2630204-104-2021-2022-80	Construction of classroom to completion	New Project	450,000.00
Njorwet primary school	4-0036-196-2630204-104-2021-2022-81	Completion of ongoing classroom initiated by the parents verandah construction door and window fitting and painting	New Project	341,678.00
Nyabongo primary school	4-0036-196-2630204-104-2021-2022-82	Construction of a classroom to completion	New Project	500,000.00
Nyaga primary school	4-0036-196-2630204-104-2021-2022-83	Completion of two ongoing classrooms window fitting door fitting and key pointing	Ongoing Project	120,000.00
Oimotonyi primary school	4-0036-196-2630204-104-2021-2022-84	Construction of one cubicle toilet to completion	New Project	150,000.00
Roret primary school	4-0036-196-2630204-104-2021-2022-85	Construction of a classroom to completion	New Project	600,000.00
Sachangwan primary school	4-0036-196-2630204-104-2021-2022-86	Classroom construction to completion	New Project	500,000.00
Salaik primary	4-0036-196-2630204-104-2021-2022-87	Completion of administration	Ongoing	250,000.00

National Government Constituencies Development Fund
Annual Schedule Report

school		block housing two rooms floor screeding wall plastering and painting	Project	
Semana primary school	4-0036-196-2630204-104-2021-2022-88	Construction of a classroom to completion	New Project	650,000.00
Semoel primary school	4-0036-196-2630204-104-2021-2022-89	Completion of ongoing classroom floor screeding verandah construction door and window fitting and painting	Ongoing Project	400,000.00
Segutiet primary school	4-0036-196-2630204-104-2021-2022-90	Construction of a classrooms to completion	New Project	500,000.00
Segutiet primary school	4-0036-196-2630204-104-2021-2022-91	Completion of ongoing classroom floor screeding door and window fitting and painting	Ongoing Project	300,000.00
Semol primary school	4-0036-196-2630204-104-2021-2022-92	Construction of two cubicles pit latrines one door to cater for the pwds	New Project	235,870.00
Sergutiet primary school	4-0036-196-2630204-104-2021-2022-93	Construction of three cubicles pit latrines to completion one door to cater for pWDs	New Project	300,000.00
Silibwet primary school	4-0036-196-2630204-104-2021-2022-94	Construction of a classroom to completion	New Project	500,000.00
Sinendet primary school	4-0036-196-2630204-104-2021-2022-95	Construction of a classroom to completion	New Project	500,000.00
Singorwet primary school	4-0036-196-2630204-104-2021-2022-96	Renovation of two classrooms floor screeding and painting	New Project	200,000.00
Sogoet primary school	4-0036-196-2630204-104-2021-2022-97	Completion of ongoing classroom verandah construction window and door fitting	Ongoing Project	292,610.00
Solyot primary school	4-0036-196-2630204-104-2021-2022-98	construction of a classroom to completion	New Project	500,000.00
Solyot primary school	4-0036-196-2630204-104-2021-2022-99	Construction of three cubicles latrines to completion one door to cater for the PWDS	New Project	300,000.00
Sonokwek primary school	4-0036-196-2630204-104-2021-2022-100	Construction of two cubicles pit latrines to completion one door to cater for pwd	New Project	200,000.00
Suswondo primary school	4-0036-196-2630204-104-2021-2022-101	Construction of a classroom to completion	New Project	500,000.00
Taabok primary school	4-0036-196-2630204-104-2021-2022-102	Construction of a classroom to completion	New Project	500,000.00
Tagaruto primary school	4-0036-196-2630204-104-2021-2022-103	Completion of ongoing 4 cubicles pit latrines uninal walls and paintings	Ongoing Project	292,610.00
tarakwa primary school	4-0036-196-2630204-104-2021-2022-104	Completion of 2 ongoing classrooms initiated by parents verandah construction floor screeding and painting	New Project	300,000.00
Teganda primary school	4-0036-196-2630204-104-2021-2022-105	Construction of two cubicles pit latrine one to cater for the pwds	New Project	250,000.00
Tenwek day primary school	4-0036-196-2630204-104-2021-2022-106	Construction of five cubicles pit latrines to completion one to cater for PWD	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		latrines to completion, one door to cater for pWDs		
Kamogosi primary school	4-0036-196-2630204-104-2021-2022-30	Construction of a classrooms to completion	New Project	500,000.00
Kamogosi primary school	4-0036-196-2630204-104-2021-2022-31	completion ongoing classroom floor screeding, verandah construction door and window fitting and painting	New Project	300,000.00
Karusini primary school	4-0036-196-2630204-104-2021-2022-32	Renovation of two classrooms initiated by the parents floor screeding, window glasses fitting and painting	New Project	341,678.00
Kapchelus B primary school	4-0036-196-2630204-104-2021-2022-33	Construction of two cubicles toilet to completion, one door to cater for pWDs	New Project	200,000.00
Kapigoriwet primary school	4-0036-196-2630204-104-2021-2022-34	construction of a classroom to completion	New Project	500,000.00
Kapigoriwet primary school	4-0036-196-2630204-104-2021-2022-35	Construction of two cubicles toilet to completion, one door to cater for pWDs	New Project	200,000.00
Kapkoros primary school	4-0036-196-2630204-104-2021-2022-36	Completion of ongoing classrooms fascia board plastering and key pointing	Ongoing Project	200,000.00
Kapsangaru primary school	4-0036-196-2630204-104-2021-2022-37	Construction of one classroom to completion	New Project	500,000.00
Kapsangaru primary school	4-0036-196-2630204-104-2021-2022-38	Completion of ongoing 8 cubicle toilets plaster works and fascia board fitting one door to cater for person living with disability	Ongoing Project	150,000.00
Kapsigowo primary school	4-0036-196-2630204-104-2021-2022-39	Construction of a classroom to completion	New Project	500,000.00
Kapsimolwa primary school	4-0036-196-2630204-104-2021-2022-40	Construction of a classroom to completion	New Project	500,000.00
Kapsoliyo primary school	4-0036-196-2630204-104-2021-2022-41	Construction of a classroom to completion	New Project	500,000.00
Kapitigot primary school	4-0036-196-2630204-104-2021-2022-42	Construction of a classroom to completion	New Project	500,000.00
Kapitigot primary school	4-0036-196-2630204-104-2021-2022-43	completion of existing additional classroom fascia board fitting and key pointing	New Project	200,000.00
Kapitoliwo primary school	4-0036-196-2630204-104-2021-2022-44	completion of classroom fascia board fitting and door fitting	Ongoing Project	100,000.00
Kapitorongo primary school	4-0036-196-2630204-104-2021-2022-45	Construction of two cubicles pt latrines to completion, one door to cater for pWD	New Project	250,000.00
Kecheyat primary school	4-0036-196-2630204-104-2021-2022-46	Construction of classroom to completion	New Project	500,000.00
Keriyot primary school	4-0036-196-2630204-104-2021-2022-47	Construction of two classrooms to completion	New Project	1,000,000.00
Kibochi primary school	4-0036-196-2630204-104-2021-2022-48	Construction of a staffroom to completion to accommodate 15 teachers	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kimargis primary school	4-0036-196-2630204-104-2021-2022-49	Construction of a classrooms to completion	New Project	500,000.00
Kipkoiben primary school	4-0036-196-2630204-104-2021-2022-50	Construction of a classrooms to completion	New Project	400,000.00
Kipileji primary school	4-0036-196-2630204-104-2021-2022-51	Completion of ongoing classroom started by parents floor screeding, verandah construction door and window fitting and painting	New Project	300,000.00
Kipiokyi primary school	4-0036-196-2630204-104-2021-2022-52	Construction of three cubicles pit latrines to completion, one door to cater for pWDs	New Project	300,000.00
Kipsiwon primary school	4-0036-196-2630204-104-2021-2022-53	Construction of a classrooms to completion	New Project	500,000.00
Kipsomor primary school	4-0036-196-2630204-104-2021-2022-54	completion of 2 cubical toilets fascia board fitting and wall painting	Ongoing Project	100,000.00
Kiptebes primary school	4-0036-196-2630204-104-2021-2022-55	Construction of classroom to completion	New Project	500,000.00
Kipyator primary school	4-0036-196-2630204-104-2021-2022-56	Construction of a classroom to completion	New Project	500,000.00
Kiriswo primary school	4-0036-196-2630204-104-2021-2022-57	Construction of a classroom to completion	New Project	500,000.00
Kitoben primary school	4-0036-196-2630204-104-2021-2022-58	Construction of a classroom to completion	New Project	500,000.00
Koimugul primary school	4-0036-196-2630204-104-2021-2022-59	Construction of one classroom to completion	New Project	700,000.00
Koma tengecha primary school	4-0036-196-2630204-104-2021-2022-60	Construction of a classroom to completion	New Project	600,000.00
Kwenik ab ilel primary school	4-0036-196-2630204-104-2021-2022-61	completion of 2 cubical toilets by fascia board fitting and wall painting	Ongoing Project	100,000.00
Leketeliet primary school	4-0036-196-2630204-104-2021-2022-62	Construction of a classroom to completion	New Project	500,000.00
Loswet primary school	4-0036-196-2630204-104-2021-2022-63	completion of 3 ongoing classrooms plaster works, key pointing, floor screeding, fascia board fitting and painting	Ongoing Project	800,000.00
Maaset primary school	4-0036-196-2630204-104-2021-2022-64	Construction of three cubicles pit latrines to completion one door to cater for pWDs	New Project	300,000.00
Manyatta primary school	4-0036-196-2630204-104-2021-2022-65	Construction of two classrooms to completion	New Project	1,000,000.00
Moburo primary school	4-0036-196-2630204-104-2021-2022-66	Construction of three cubicles pit latrines to completion one door to cater for pWDs	New Project	300,000.00
Mogindo west primary school	4-0036-196-2630204-104-2021-2022-67	Construction of two cubicles pit latrines to completion one door to cater for pwd	New Project	150,000.00
Mogoiywet primary school	4-0036-196-2630204-104-2021-2022-68	Renovation of 2 existing classrooms formally initiated by parents floor screeding, window fitting and painting	New Project	300,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 44,116,501.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balek primary school	4-0036-196-2630204-104-2021-2022-1	Renovation of two classrooms floor screeding and painting to completion	New Project	320,000.00
Baraka primary school	4-0036-196-2630204-104-2021-2022-2	renovation of one classroom floor screeding wall painting	New Project	200,000.00
Berekiyat primary school	4-0036-196-2630204-104-2021-2022-3	Completion of on-going two classrooms, floor screeding window fitting and painting	Ongoing Project	300,000.00
Boongo primary school	4-0036-196-2630204-104-2021-2022-4	Construction of a classroom to completion	New Project	500,000.00
Changira primary school	4-0036-196-2630204-104-2021-2022-5	Construction of one classroom to completion	New Project	500,000.00
Changira primary school	4-0036-196-2630204-104-2021-2022-6	completion of ongoing classroom initiated by parents verandah construction and painting of walls to completion	Ongoing Project	150,000.00
Chebamban primary school	4-0036-196-2630204-104-2021-2022-7	Construction of three door cubicles pit latrines to completion, one door to be for pwd	New Project	300,000.00
Chebeyan primary school	4-0036-196-2630204-104-2021-2022-8	Construction of a classroom to completion	New Project	500,000.00
Chebiter primary school	4-0036-196-2630204-104-2021-2022-9	Renovation of three classrooms fascia board fitting and painting of walls	Ongoing Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chebilet primary school	4-0036-196-2630204-104-2021-2022-10	Construction of a classroom to completion	New Project	500,000.00
cheboingong primary school	4-0036-196-2630204-104-2021-2022-11	Construction of a classroom to completion	New Project	500,000.00
Chebulo primary school	4-0036-196-2630204-104-2021-2022-12	completion of ongoing classroom initiated by the parents floor screeding and wall painting	New Project	200,000.00
Chebungugon primary school	4-0036-196-2630204-104-2021-2022-13	Construction of two classrooms to completion	New Project	1,000,000.00
Chematich primary school	4-0036-196-2630204-104-2021-2022-14	Construction of five cubicles pit latrines to completion, one to cater for PWD	New Project	500,000.00
Chemutwa primary school	4-0036-196-2630204-104-2021-2022-15	Completion of ongoing classroom initiated by parents verandah construction and window and door fitting	New Project	300,000.00
Chepkongony primary school	4-0036-196-2630204-104-2021-2022-16	Construction of classroom to completion	New Project	500,000.00
Chepngaina primary school	4-0036-196-2630204-104-2021-2022-17	Renovation of library with a capacity of 100 students floor screeding and verandah construction to completion	New Project	496,055.00
Cheptembe primary school	4-0036-196-2630204-104-2021-2022-18	Construction of four cubicle pit latrines to completion, one to cater for the pwds	New Project	400,000.00
Chebulo primary school	4-0036-196-2630204-104-2021-2022-19	Construction of a classroom to completion	New Project	500,000.00
Cheptuiyet primary school	4-0036-196-2630204-104-2021-2022-20	completion of administration block with 3 rooms by plastering, flooring, painting and fixtures and fittings	Ongoing Project	697,000.00
Chesoen primary school	4-0036-196-2630204-104-2021-2022-21	Construction of one pit latrine to completion	New Project	150,000.00
Cheswerta primary school	4-0036-196-2630204-104-2021-2022-22	Construction of two classrooms to completion	New Project	1,000,000.00
Chingondi primary school	4-0036-196-2630204-104-2021-2022-23	Classroom construction to completion	New Project	500,000.00
Judea primary school	4-0036-196-2630204-104-2021-2022-24	Completion of on-going classroom floor screeding window fitting and painting	Ongoing Project	300,000.00
Kabungut primary school	4-0036-196-2630204-104-2021-2022-25	Construction of two cubicles pit latrines to completion, One door to cater for pwds	New Project	200,000.00
Kabusare primary school	4-0036-196-2630204-104-2021-2022-26	Completion of ongoing classroom verandah construction, window and door fitting	Ongoing Project	300,000.00
Kamasega primary school	4-0036-196-2630204-104-2021-2022-27	Construction of a classroom to completion	New Project	500,000.00
Kaminjerwa primary school	4-0036-196-2630204-104-2021-2022-28	Construction of one door pit latrine access	New Project	129,000.00
Kamobirri primary	4-0036-196-2630204-104-2021-2022-29	Construction of three cubicles pit	New Project	300,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0036-196-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

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DATE:

POSITION:

12 / 1 / 2022

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,000,000 00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet TTI	4-0036-196-2630206-104-2021-2022-1	construction of 10 cubicle toilets for students 2door to cater for pwds	New Project	1,000,000 00
TOTAL				1,000 000 00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 45,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0036-196-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	45,000.00
TOTAL:				45,000.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,666.37 dated

Estimates, in Ksh dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0036-196-2210000-111-2021-2022-1	Purchase of fuel vehicle insurance, repairs and maintenance, Printing stationery, Airtime, travel and subsistence	New Project	912,666.37
Committee Expenses	4-0036-196-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,200,000.00
NG-CDF/PMC Capacity Building	4-0036-196-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFs on NG-CDF Related issues	New Project	1,000,000.00
TOTAL:				4,112,666.37

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-196-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2540510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,000,000.00 dated

Estimates, in Ksh

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0036-196-2640510-110-2021-2022-1	purchase and planting of 20,000 trees to the following schools amounting to ksh 100,000 to each in Tenwek primary school, Kimangora primary school, loswet primary school, cheptembe primary school, motigo primary school, chepngaina primary school, kapsimotwa primary school, ngocho primary school, tarakwa primary school, chesoan primary school	New Project	1,000,000.00
TOTAL:				1,000,000.00

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POSITION:

12/1/2022
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
Constituency Name BOMET CENTRAL County Bomet
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,630,332.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0036-196-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,630,332.73
Employee gratuity	4-0036-196-2110000-100-2021-2022-2	Payment of gratuity to CDFO employees	New Project	1,000,000.00
TOTAL:				3,630,332.73

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DATE:

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POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
Constituency Name BOMET CENTRAL County Bomet
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent
Status of projects
Brief statement on project status at time of submission
Financial year 2021-07-01 to 2022-06-30
Original Cost 5,800,000.00 dated
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0036-196-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	3,600,000.00
Committee Expenses	4-0036-196-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,200,000.00
TOTAL:				5,800,000.00

Person completing form

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POSITION:

12/1/2022
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1 862,666 37 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0036-196-2210000-100-2021-2022-3	Purchase of fuel, vehicle insurance, repairs and maintenance, Printing stationery, telephone, travel and subsistence, office tea,	New Project	950,000.00
Goods and Services	4-0036-196-2210000-111-2021-2022-1	Purchase of fuel, vehicle insurance, repairs and maintenance, Printing stationery, Airtime, travel and subsistence	New Project	912,666.37
TOTAL:				1 862,666.37

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NAME:

DATE:

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12/1/2022
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.73 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0036-196-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,630,332.73
Employee gratuity	4-0036-196-2110000-100-2021-2022-2	Payment of gratuity to CDPC employees	New Project	1,000,000.00
Goods and Services	4-0036-196-2210000-100-2021-2022-3	Purchase of fuel, vehicle insurance, repairs and maintenance, Printing stationery, telephone, travel and subsistence, office tea	New Project	950,000.00
NSSF	4-0036-196-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	45,000.00
Committee Expenses	4-0036-196-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	3,600,000.00
TOTAL:				8,225,332.73

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

12 / 1 / 2022

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