



National Government Constituencies Development Fund
Bomet Central Constituency
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Bomet
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NG-CDF BOMET CENTRAL

MINUTES OF THE BOMET CENTRAL NG-CDFC MEETING HELD ON 11TH MARCH 2024 AT THE NG-CDF BOARDROOM, SILIBWET TOWN AS FROM 11 AM

MEMBERS PRESENT

- | | | |
|--------------------------|---|-----------|
| 1. Elias Kipkorir | - | Chairman |
| 2. Victor Kamonde | - | DCC |
| 3. Sharon Kapto | - | FAM |
| 4. Philip Tonui | - | Secretary |
| 5. Stanley Kirui | - | Member |
| 6. Mercy Cheronno | - | Member |
| 7. Maureen Chepkoech | - | Member |
| 8. Naomi Cheronno | - | Member |
| 9. Dennis Kipkoech Rutoh | - | Member |
| 10. Richard Bett | - | Member |

AGENDA

1. Preliminaries
2. Summary of projects distribution per ward
3. Junior Secondary School Projects
4. Ongoing Projects
5. NG-CDF Projects Proposal for **Financial Year 2023/2024**
6. Best five projects as per performance contract

7. NG-CDFC Motor vehicle
8. Bursary Funding
9. A.O.B.

MIN: 01/11/03/2024: PRELIMINARIES

The meeting was started with the word of prayer from Naomi Cheronu, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Mr, Dennis Rutto who was seconded by Mrs. Maureen Chepkoech.

MIN: 02/11/03/2024: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

MIN: 03/11/03/2024: JSS FUNDED UNDER NG-CDF PROJECT AND MOE

From the circular issued on 16th Oct 2023 on *infrastructure development for junior secondary Schools*, the FAM advised the NGCDFCs that they are required to fund projects under JSS and also an additional budget from MOE of Ksh. **13,086,933.00** where the SCDE in discussion with the members will submit a list of schools to be funded with the amount. After several deliberations the NGCDFCs agreed to fund the following schools under JSS;

MOE Grant					
Kecheiyat primary School	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Changina primary School	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Koimugul primary school	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Lulusik primary school	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New

Sibayan primary School	1,700,000.00		Construction to completion of one classrooms Ksh. 1,200,000 and Construction to completion of four cubicle pit latrine Ksh. 500,000 with one chamber to catering for persons with disabilities	1,700,000.00	New
Kiptergekyan primary School	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Manyatta primary School	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Nyaga primary School	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Kapkigorwet primary school	1,786,933.00		Construction to completion of one classrooms at Kshs. 1,200,000 and Construction to completion of four cubicle pit latrine at Kshs. 586,933 with one chamber to catering for Persons With Disabilities	1,786,933.00	New
Berekeiyat primary school	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
	13,086,933.00			13,086,933.00	
JUNIOR PRIMARY SCHOOL PROJECTS UNDER NGCDF FUNDING					
Legetetiet primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
chebamban primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Kamobiriri primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Njorwet primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Sogoet primary school (JSS			Construction to completion of	1,200,000.00	New

NGCDF)	1,200,000.00		one classroom		
Samaria primary School(JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Kipyator Primary School(JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Sachangwan primary school(JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Taabok primary school(JSS NGCDF)	5,200,000.00		Construction to completion of four classrooms BQ Attached	5,200,000.00	New
				14,800,000.00	

MIN: 04/11/03/2024: ONGOING PROJECTS

The FAM tabled a report that was sent to the board on ongoing projects totaling to Ksh. 49,313,181 These project should be considered for funding first before all the others are allocated funds for value of money to be felt. The FAM also told members to consider funding these projects adequately to completion since they have now stalled for some time. The ongoing projects including the pending activities and amount required for completion are as follows;

FY when the project was started	Project Name	Entire scope of project	Initial Approved activities	Pending Activities Requiring funding	Contract Sum/ Estimated cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs)		Balance to complete (Kshs.) Contract sum – cumulative allocation	Level of completion	Remarks
						Financial year	Amount allocated			





2022/ 23	Sonok wek Prima ry school 1	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor screeding, key pointing, ceiling, tilling and painting.	7,000,000.00	2022/23	2,500,000.00	2,500,000.00	4,500,000.00	Done upto 35%	Done up to 35%
2022/ 2023	singor wet second ary school 1	Construction of Administration block to 50% completion with five offices serving 21 personnel: Site clearance, reduce levelling, setting out, trench excavation, blinding and hardcore filing, foundation walling,	Walling ,roofing, ceiling, tiling, wiring and general finishing	3,000,000	2022/2023	1,500,000	1,500,000	1,500,000	Done upto 50%	





		concrete slab, walling and ring beam.								
2022/23	Muiywek Primary school 1	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor screeding, key pointing, ceiling, tiling and painting.	7,000,000.	2022/23	2,500,000.0	2,500,000.00	4,500,000.00	Done upto 35%	Done upto 35%
2022/23	Chepkongony Primary school 1	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2	first floor walling, roofing, plastering, painting, fixing of windows & doors,	7,000,000.00	2022/23	2,500,000.00	2,500,000.00	4,500,000.00	Done upto 35%	Done upto 35%

		classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	floor screeding, key pointing, ceiling, tilling and painting.							
2022/23	Baraka Primary school 1	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor screeding, key pointing, ceiling, tilling and painting.	7,000,000.00	2022/23	2,500,000.00	2,500,000.00	4,500,000.00	Done upto 35%	Done upto 35%





		work and first floor slab.								
2019/2021	Kimargis secondary	construction of administration block	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor screeding, key pointing, ceiling, tilling and painting.	9,352,324.00	2022/23	3,000,000.00	3,000,000.00	6,352,324.00	at walling (6 courses) 10% complete	at walling (6 courses) 10% complete
2022/23	Kitaina Secondary school	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor screeding, key pointing, ceiling, tilling and painting.	7,000,000.00	2022/23	2,500,000.00	2,500,000.00	4,500,000.00	Done upto 35%	Done upto 35%

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		hardcore filing, concrete slab, and reinforce frame work and first floor slab.								
2022/23	Chebunگون Primary school 1	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor screeding, key pointing, ceiling, tilling and painting.	7,000,000.00	2022/23	2,500,000.00	2,500,000.00	4,500,000.00	Done upto 35%	Done upto 35%
2022/23	Kapsiyo Secondary school	construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the	first floor walling, roofing, plastering, painting, fixing of	7,000,000.00	2022/23	2,500,000.00	2,500,000.00	4,500,000.00	Not started	Not started

	1	first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab at Kshs.2,500,000.	windows & doors, floor screeding, key pointing, ceiling, tiling and painting.							
2022/23	NG-CDF Office Bomet Central	Construction of a 1 storey NG-CDF office comprising of 6 NO offices and 4 NO washrooms on the ground floor and 6 NO offices and 4 NO washroom on the 1st floor, Site clearance, reduce levelling, setting out columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor screeding, key pointing, ceiling, tiling and painting.	15,000,000.00	2022/23	5,039,142.20	5,039,142.20	9,960,857.80	Not started	Not started

		slab.							
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MIN: 05/11/03/2024: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2023/2024

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2023/2024 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 175,361,810.00**. The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2023 – 2024 in all the four wards in the Constituency.

Project Name	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
Administration and Recurrent					
Employee gratuity	928,762.00		Payment of gratuity to 10 employees	928,762.00	New
Contractual employees salaries	4,429,362.00		Payment of basic salaries for 10 employees	4,429,362.00	New
NG-CDFC Allowances	1,128,000.00		Payment of NG-CDFC allowances.	1,128,000.00	New
Housing levy	98,046.00		Payment of housing levy for 10 employees	98,046.00	New

NITA	9,000.00		Payment of NITA for 10 staff.	9,000.00	New
NSSF	180,576.00		Payment of NSSF Deductions for 10 staff.	180,576.00	New
Electricity charges	60,000.00		Payment of electricity charges	60,000.00	New
Water and sewerage	48,000.00		Payment of water and sewerage charges	48,000.00	New
Office rent	420,000.00		Payment of NG-CDF Office rent	420,000.00	New
Telephone, telex, facsimile and mobile phone service	54,000.00		Payment of telephone expenses	54,000.00	New
Internet connections	54,000.00		Payment of internet connections	54,000.00	New
Courier and postal services	144,000.00		Payment of courier and postal services	144,000.00	New
Publishing and printing services	30,000.00		Payment of publishing and printing services	30,000.00	New
Subscriptions to newspapers, magazines and periodicals	17,280.00		Payment of subscriptions to newspapers, magazines and periodicals	17,280.00	New
Advertising, awareness and publicity campaigns	50,000.00		Payment of advertising, awareness and publicity campaigns	50,000.00	New
Supplies and accessories for computers and printers	200,000.00		Purchase of supplies and accessories for computers and printers	200,000.00	New
Sanitary and cleaning materials, supplies and services	50,000.00		Purchase of sanitary and cleaning materials, supplies and services	50,000.00	New
Travel costs	125,679.00		Payment of travel costs.	125,679.00	New





Sandry items	20,000.00		Payment of sundry items	20,000.00	New
Hire of transport	100,000.00		Payment for hire of transport	100,000.00	New
Refined fuels and lubricants	630,000.00		Purchase of refined fuels and lubricants for GK Vehicle	630,000.00	New
Maintenance expenses - motor vehicles	200,000.00		Payment of maintenance expenses- motor vehicle and Motorcycle	200,000.00	New
General office supplies (Papers, pencils, forms, small office equipments Etc)	149,770.00		Purchase of general office supplies (Papers, pencils, forms, small office equipment's Etc)	149,770.00	New
Payment of bank service commission and charges	35,000.00		Payment of bank service commission and charges	35,000.00	New
Purchase of uniforms and clothing	100,000.00		Purchase of uniforms and clothing	100,000.00	New
Other fuels - wood, charcoal, cooking gas etc	50,000.00		Payment for other fuels - wood, charcoal, cooking gas	50,000.00	New
Maintenance of office furniture and equipment	75,000.00		Payment of maintenance of office furniture and equipment	75,000.00	New
Contracted professional services	100,000.00		Payment of Contracted professional services	100,000.00	New
National celebrations	20,000.00		Payment of National holiday celebrations expense (refreshments, tents and seats)	20,000.00	New
Travel allowance on training remuneration	100,000.00		Payment of travel allowances during training of NG-CDFCs and PMC on project management, ADRA and crosscutting issues	100,000.00	New
Other committee expenses	150,000.00		Payments of other committee expenses	150,000.00	New

Catering services	195,233.00		Payment catering services	195,233.00	New
Remuneration of Instructors	70,000.00		Payment remuneration of instructors	70,000.00	New
Motor vehicle insurance	200,000.00		Payment of motor vehicle insurance	200,000.00	New
Daily Subsistence Allowance	300,000.00		Payment of Daily Subsistence Allowance	300,000.00	New
	10,521,708.00			10,521,708.00	
Monitoring and Evaluation					
NG-CDFC Allowances	2,308,262.21		Payment of NGCDFC allowances	2,308,262.21	New
Accommodation Allowance	650,000.00		Payment of Accommodation Allowance of NGCDF, National Government officers	650,000.00	
Refined fuels and lubricants	368,087.09		Purchase Refined fuels and lubricants for transport of GK vehicles	368,087.09	New
Daily subsistence Allowance	446,000.00		Payment of Daily subsistence Allowance for Fund Manager, NGCDFC Staff and other Government officers	446,000.00	New
Travel allowance on training	200,000.00		Payment of travel allowance of NG-CDFC, National government officers and FMCs	200,000.00	New
Other committee expenses	584,000.00		Payment Other committee expenses	584,000.00	New
Maintenance expenses - motor vehicles	100,000.00		payment Maintenance expenses - motor vehicles	100,000.00	New
Internet connections	54,505.00		Payment of internet connections	54,505.00	New
Hire of training facilities and equipment			Hire of training facilities and		New

General office supplies (papers, pencils, forms, small office equipment etc)	150,000.00		Purchase of General office supplies (papers, pencils, forms, small office equipment etc)	150,000.00	New
Catering services (receptions) accommodation, food and drinks	250,000.00		payment of Catering services (receptions) accommodation, food and drinks	250,000.00	New
	5,260,854.30			5,260,854.30	
SILIBWET Digital Hubs			Construction of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines		
	7,481,190.00			7,481,190.00	
	7,481,190.00			7,481,190.00	
BURSARY					
Bursary Secondary Schools	20,000,000.00		Payment of bursary to needy students in secondary schools	20,000,000.00	New
Bursary Tertiary Institutions	30,108,543.00		Payment of bursary to needy students in tertiary institutions	30,108,543.00	New
Additional Bursary Secondary Schools	3,000,000.00		Payment of bursary to needy students in secondary schools	3,000,000.00	New
Additional Bursary Tertiary Institutions	4,180,946.00		Payment of bursary to needy students in tertiary institutions	4,180,946.00	New
	57,289,489.00			57,289,489.00	
EMERGENCY					
Emergency	9,229,569.00	9,229,569.00	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
	9,229,569.00			9,229,569.00	
CLIMATE CHANGE AND MITIGATION					

Tilimyet water springs	540,000.00		Proposed Construction of Tilimyet water springs serving Kapsoiyo primary and secondary schools	540,000.00	New
Environment			Purchase of water storage tank and installation of its plumbing works; 5000 litres for 28 learning institution each costing 55,000 Kshs. and 10,000 litres for 2 learning institutions each costing 110,000 Kshs. Njerian secondary and salaik secondary 10,000litres each. Kapsimotwa primary,Chesoen primary,Taabet primary,Kamogoso primary. Kamogoso secondary.kapnariet primary , kwenikab ilet primary. Kiriswo primary, Mugango primary, Motigo primary school. Moburo primary School. changina primary.Motiret primary, Roret B primary school. Oldabach primary, manyatta secondary, Kabungut primary school, Chebeiyen primary. Mogindo secondary school. Kibocho primary school. Cheptembe primary, Tendonok primary school, Leldaet primary,Kipkebe primary. Chepkochun primary.Molinga primaryschool,Tenwek day secondary,Morit primary school 5,000 litres	1,760,000.00	New
	2,300,000.00			2,300,000.00	
JUNIOR PRIMARY SCHOOL PROJECTS UNDER NGCDF FUNDING					

Legetetiet primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
chebamban primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Kamobiriri primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Njorwet primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Sogoet primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Samaria primary School (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Kipyator Primary School (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Sachangwan primary school (JSS NGCDF)	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Taabok primary school (JSS NGCDF)	5,200,000.00		Construction to completion of four classrooms BQ Attached	5,200,000.00	New
				14,800,000.00	
PRIMARY SCHOOL PROJECTS					
Silibwet Primary school	500,000.00		Completion of a classroom initiated by the school: roof works, ceilings plaster, screeding, tiling. Doors windows electrical works and painting	500,000.00	New
Aisaik Primary school	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Solyot Primary school	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Proposed Waikery Primary school	2,300,000.00		Purchase of land, land	2,300,000.00	New

Koma tengecha primary school	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Bomet primary school	1,500,000.00		Renovation to completion of three classrooms: fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, floor screeding, and roof works.	1,500,000.00	New
Kanusin Primary school	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Sonokwek Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2,500,000.00	Ongoing
Muiywek Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2,500,000.00	Ongoing
Chepkongony Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work	2,500,000.00	Ongoing

			columns, ring beam, roofing and walling.		
Baraka Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2,400,000.00	Ongoing
Chebungunon Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2,400,000.00	Ongoing
Balek primary school	2,400,000.00		Construction to completion of two classrooms	2,400,000.00	New
Bongo primary toilet	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Kipsomor primary	1,200,000.00		Construction to completion of one classrooms	1,200,000.00	New
chingondi primary school	1,200,000.00		Construction to completion of one classrooms	1,200,000.00	New
Sinendet Primary school	2,400,000.00		Construction to completion of two classrooms	2,400,000.00	New
Kipsiwon primary school	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New

Cheboingong primary School	1,000,000.00		Construction to completion of eight cubicle pit latrine with two chamber to catering for persons with disabilities	1,000,000.00	New
Samoei primary School	1,200,000.00		Renovation to completion of three classrooms: fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, verandah and stanchion	1,200,000.00	New
Segutiet primary School	1,200,000.00		Construction to completion of one classrooms	1,200,000.00	New
Tumoiyot primary school	1,600,000.00		Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs. 1,568,677.50 and renovation of the school gate: painting and labeling for Junior Secondary school at Kshs. 30,000	1,600,000.00	New
Cheptembe primary school	1,200,000.00		Construction to completion of one classroom	1,200,000.00	New
Ngomwet Primary school	1,200,000.00		Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets	1,200,000.00	New
Taabet primary School	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New



Leaf

Shirley and 3'

	72,200,000.00			34,700,000.00	
SECONDARY SCHOOL PROJECTS					
Leldaet Secondary School	500,000.00		completion of a stalled laboratory initiated by the school, plumbing and plastering	500,000.00	new
Changina Secondary School	5,000,000.00		construction to 50% of 45 learners' laboratory	3,300,000.00	ongoing
Kimargis secondary	9,352,324.00	6,352,324.00	Completion to use of one storey Administration block which entails, first floor reinforcement frame work columns, ring beam, roofing and walling.	3,000,000.00	Ongoing
Kitaima Secondary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2,500,000.00	Ongoing
singorwet secondary school	3,000,000.00	1,500,000.00	Completion to use of Administration block with five offices serving 21 personnel. Which entails plastering, fixing of windows & doors, floor screeding, key pointing, ceiling, tilling and painting.	1,500,000.00	Ongoing
Bomet High school	5,800,000.00		Construction to completion of four classroom Ksh. 4,800,000 and construction to completion of a 8 door pit latrine with 2 chambers catering for Persons With Disabilities at Kshs. 1,000,000	5,800,000.00	New

Kapsangaru high school	2,600,000.00		construction to completion of two classrooms	2,600,000.00	New
	41,252,324.00			19,200,000.00	
SECURITY PROJECTS					
Bomet police station	1,000,000.00		Alteration. rearrangement and renovation of Bomet police station which entails doors, windows ceilings roofing and partitioning	1,000,000.00	New
Emkwen ACC Office	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities.	500,000.00	New
				1,500,000.00	
OFFICE PROJECTS					
NG-CDF Office Bomet Central	15,000,000.00	5,000,000.00	Additional funds for construction of a 1 storey NG-CDF office comprising of 6 No. offices and 4 No. washrooms on the ground floor with one chamber to catering for Persons With Disabilities. and 6 No. offices and 4 No. washroom on the 1st floor with one chamber to catering for Persons With Disabilities.: First floor reinforce frame work columns, ring beam, roofing and walling.	5,000,000.00	Ongoing





Office Equipment		Purchase of Office Furniture and Equipment: i.e. 5 banquet chairs @ Ksh. 23,000 , Epson printer Ksh.100,000 1 number HP pavilion X360 14 Ksh. 300,000, 2 HP desktops @ Ksh.300,000 , 6 executive chairs with head rest @ 150,000 , 3 I-shaped @ Ksh. 235,000	1,110,000.00	
NG-CDF Office Bomet Central OFFICE vehicle	6,969,000.00	Purchase of motor vehicle Isuzu D-MAX for use of NG-CDF Office work	6,969,000.00	New
	21,969,000.00		13,079,000.00	
			175,561,810.30	
MOE Grant				
Kecheyut primary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Changina primary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Koimugal primary school	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Lulusik primary school	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Sibayan primary School	1,700,000.00	Construction to completion of one classrooms @ Kshs. 1,200,000 and purchase of 125 pieces of desks @ Ksh. 500,000	1,700,000.00	New
Kiptergekyan primary School	1,200,000.00	Construction to completion of one classroom:	1,200,000.00	New

Munyata primary School				New
	1,200,000.00		Construction to completion of one classroom	1,200,000.00
Nyaga primary School			Construction to completion of one classroom	New
	1,200,000.00			1,200,000.00
Kapigorwei primary school			Construction to completion of one classrooms at Kshs. 1,200,000 and purchase of 146 pieces of desks @ Ksh. 586,933	New
	1,786,933.00			1,786,933.00
Bereket primary school			Construction to completion of one classroom	New
	1,200,000.00			1,200,000.00
	13,086,933.00			13,086,933.00
	Normal Allocation			175,361,810.30
	Grand Total			188,448,743

Contractual Employees- Annex 1

ANNEXES

ADMIN AND RECURRENT

Description	Num ber	Rate month	per	Total P.A	Amount	Total Amount 18 months
Basic pay to Contractual Employees - Annex 1						
Accounts Assistant	1	37,400		448,800.00	652,800.00	

Information Communication Technology Assistant	1	27,038	324,456.00	471,936.00
Clerk of Works	1	33,187	398,244.00	597,366.00
Driver	1	23,650	283,800.00	425,700.00
Records Management Assistant	1	27,038	324,456.00	471,936.00
Procurement assistant	1	27,038	324,456.00	471,936.00
Cleaner/cook	1	18,579	222,948.00	334,422.00
Project Clerk	1	18,579	222,948.00	334,422.00
Office Assistant	1	18,579	222,948.00	334,422.00
Security	1	18,579	222,948.00	334,422.00
	10		2,996,004.00	4,429,362.00

Gratuity

Annex II

Gratuity - contractual employees	Number	Basic salary	Total Amount p.a.
Accounts Assistant	1	37,400.00	139,128.00
Information Communication Technology Assistant	1	27,038.00	100,581.36
Clerk of Works	1	33,187.00	123,455.00

Driver	1	23,650.00	87,978.00
Records Management Assistant	1	27,038.00	100,581.00
Procurement assistant	1	27,038.00	100,581.00
Cleaner/Cook	1	18,579.00	69,113.88
Project Clerk	1	18,579.00	69,113.88
Office Assistant	1	18,579.00	69,113.88
Security	1	18,579.00	69,113.88
TOTAL			928,761.24

NG – CDFC Allowances (Administration – Annex III)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			TOTAL	1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex IV)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00





1 driver	3,000.00	6	4	72,000.00
1 Clerk of works	4,000.00	6	4	96,000.00
1 ICT Officer	3,500.00	6	4	84,000.00
				1,500,000.00

NG – CDFC Allowances (Accommodation – Annex V)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
TOTAL				300,000.00

House allowances – Annex VII

house allowance	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	5,250	5,250	63,000
Information Communication Technology Assistant	1	5,250	5,250	63,000
Clerk of Works	1	5,250	5,250	63,000
Driver	1	4,200	4,200	50,400
Records Management Assistant	1	3,450	3,450	41,400

Procurement Assistant	1	5,250	5,250	63,000
Cleaner/Cook	1	3,000	3,000	36,000
Project Clerk	1	3,000	3,000	36,000
Office Assistant	1	2,700	2,700	32,400
Security	1	2,700	2,700	32,400
Sub-Total	10			480,600

Transport Allowance - Annex VIII

Transport Allowance - Annex IV	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	3,500	3,500	42,000
Information Communication Technology Assistant	1	3,500	3,500	42,000
Clerk of Works	1	3,500	3,500	42,000
Driver	1	2,800	2,800	33,600
Records Management Assistant	1	2,300	2,300	27,600
Procurement Assistant	1	3,500	3,500	42,000
Cleaner/cook	1	2,000	2,000	24,000
Project Clerk	1	2,000	2,000	24,000
Office Assistant	1	1,800	1,800	21,600
Security	1	1,800	1,800	21,600
Sub-Total	10			320,400

Leave Allowance - Annex IX

Leave Allowance - Annex 9	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	5,000	5,000	5,000
Information Communication Technology Assistant	1	5,000	5,000	5,000
Clerk of Works	1	5,000	5,000	5,000
Driver	1	5,000	5,000	5,000
Records Management Assistant	1	5,000	5,000	5,000
Procurement Assistant	1	5,000	5,000	5,000
Cleaner/Cook	1	5,000	5,000	5,000
Project Clerk	1	5,000	5,000	5,000
Office Assistant	1	5,000	5,000	5,000
Security	1	5,000	5,000	5,000
Sub-Total	10			50,000

Medical Allowance - Annex X

Medical Allowance - Annex VI	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	1,750	1,750	21,000
Information Communication Technology Assistant	1	1,750	1,750	21,000

Clerk of Works	1	1,750	1,750	21,000
Driver	1	1,400	1,400	16,800
Records Management Assistant	1	1,150	1,150	13,800
Procurement Assistant	1	1,750	1,750	21,000
Cleaner/Cook	1	1,000	1,000	12,000
Project Clerk	1	1,000	1,000	12,000
Office Assistant	1	900	900	10,800
Security	1	900	900	10,800
Sub-Total	10			160,200

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 06/11/03/2024 BEST FIVE PROJECTS AS PER PERFORMANCE CONTRACT

The NG-CDFC members agreed after a lengthy discussion to allocate funds for the high impact schools. The said schools are:

NO	HIGH IMPACT	AMOUNT THIS FINANCIAL YEAR
1	Taabok primary school	4,800,000.00
2	Balek primary school	2,400,000.00
3	Bomet High school	5,800,000.00
4	Baraka Primary school	2,500,000.00
5	Kitaima Secondary school	2,500,000.00

MIN 07/11/03/2024 NG-CDF MOTOR VEHICLE

The Fund account manager briefed the committee on the current status of the NG-CDF Vehicle. He noted that the cost of maintaining the current NG-CDF vehicle has become so high and the rate of breakdown has also made inefficient to be used for official duties. He however advised the committee to allocate funds to purchase a new motor vehicle for efficient and effective running of the constituency affairs. The committee resolved and advised the fund account manager to begin the process of disposing the old motor vehicle and they unanimously approved to purchase a new project monitoring vehicle (Isuzu D-MAX for Kshs. 9,100,000.)

MIN 08/11/03/2024 BURSARY FUNDING

The Fund account manager also requested members to come up with an effective on the disbursement of bursary within the five wards for effective and timely disbursement of bursary cheques since school are almost opening. The members agreed on the following minimum amount on the Following institution:

NO	DESCRIPTION	AMOUNT KSH
1	Secondary schools	20,000,000.00
2	Universities/Tertiary institutions	30,608,543.00
	TOTALS	50,608,543.00

Having received the first bursary, the members saw the need to introduce additional bursaries for cases that were not attended to due to the high demand and cannot wait for the next financial year. The additional bursaries are as follows;

- Additional Bursary Secondary Schools 3,000,000.00
- Additional Bursary Tertiary Institutions 4,180,946.00

Min 09/11/03/2024 A.O.B.

There being no other business the meeting ended with a word of prayer from Mrs. Mercy Cherono

Minutes Compiled by;
Mr. Philip Tonui
The NG-CDFC Secretary

Minutes Confirmed by;
Mr. Kipkorir Elias
The NG-CDFC Chairperson





THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 196

CONSTITUENCY NAME: BOMET CENTRAL

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
196/AP1	Administration/Recurrent	10,521,708.00
196/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
196/2640100	Bursary/Mocks/Cats	57,289,489.00
196/2640200	Emergency Projects	9,229,569.00
196/2640507	Security Projects	1,500,000.00
196/2640510	Environmental Projects	2,300,000.00
196/3110202	CDPC offices	13,079,000.00
196/2211310	Contracted Professional Services - e.g Strategic Planning	100,000.00
196/2211311	Constituency Innovation Hubs	7,481,190.00
196/2630209	Capital Grants to Primary Schools	62,586,933.00
196/2630210	Capital Grants to Secondary Schools	19,200,000.00
TOTAL		188,548,743.00

J. KIPKORIR EWAS

Chairman

[Signature]

Signature

22 / 7 / 24

Date

SHARON KAPTO

Fund Manager

[Signature]

Signature

22 / 07 / 2024

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
 Constituency Name BOMET CENTRAL County Bomet
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climale Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,300,000.00 dated

Amount allocated last financial year dated

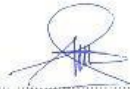
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tilimyet water springs	4-0036-196-2640510-110-2023-2024-1	Proposed Construction of Tilimyet water springs serving Kapsoyo primary and secondary schools	New Project	540,000.00
Environment	4-0036-196-2640510-110-2023-2024-2	Purchase of water storage tank and installation of its plumbing works, 5000 litres for 28 learning institution each costing 55,000 Kshs. and 10,000 litres for 2 learning institutions each costing 110,000 Kshs. Njerian secondary and salaik secondary 10,000litres each. Kapsimatwa primary, Chesoen primary, Taabet primary, Kamogoso primary, Kamogoso secondary, kapnariet primary, kwenikabilet primary, Kinswo primary, Mugango primary, Motigo primary school, Muburo primary School, changina primary, Motiret primary, Roret B primary school, Odabaan primary, manyatta secondary, Kabungut primary school, Cheteiyari primary, Mogindo secondary school, Kibocho primary school, Cheptembe primary, Tendonok primary school, Leldaet	New Project	1,760,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	primary, Kipkebe primary, Chepkochun primary Milinga primary school, Tenwek day secondary, Morit primary school 5,000 litres		
TOTAL:			2,300,000.00

Person completing form



SIGNATURE:

DATE:

22, 07, 24

NAME:

SHARON KAPTO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 196
Constituency Name: BOMET CENTRAL County: Bomet
Project Number: 2640102
Project Title: Bursary Tertiary Schools
Sector: Bursary

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 34,289,489.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0036-196-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	30,108,543.00
Additional Bursary Tertiary Institutions	4-0036-196-2640102-103-2023-2024-4	Payment of bursary to needy students in tertiary institutions	New Project	4,180,946.00
TOTAL:				34,289,489.00

Person completing form

SIGNATURE:  DATE: 22, 7, 24

NAME: SHARON KAPTO POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 23,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-196-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Additional Bursary Secondary Schools	4-0036-196-2640101-103-2023-2024-3	Payment of bursary to needy students in secondary schools	New Project	3,000,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE:

DATE:

22, 7, 24

NAME:

SHARON KADJO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet police station	4-0036-196-2640507-113-2023-2024-1	Alteration, rearrangement and renovation of Bomet police station which entails doors, windows ceilings roofing and partitioning	New Project	1,000,000.00
Emkwen ACC Office	4-0036-196-2640507-113-2023-2024-2	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities.	New Project	500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:



DATE:

22.7.24

NAME:

CHARLES KADU

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
 Constituency Name BOMET CENTRAL County Bomet
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowances	4-0036-196-2210811-111-2023-2024-1	Payment of NGCDFC allowances	New Project	2,308,262.00
Accommodation Allowance	4-0036-196-2210302-111-2023-2024-2	Payment of Accommodation Allowance of NGCDF, National Government officers	New Project	650,000.00
Refined fuels and lubricants	4-0036-196-2211201-111-2023-2024-3	Purchase Refined fuels and lubricants for transport of GK vehicles	New Project	368,087.00
Daily subsistence Allowance	4-0036-196-2210403-111-2023-2024-4	Payment of Daily subsistence Allowance for fund manager, NGCDFC staff and other government officers and pmc.	New Project	446,000.00
Travel allowance on training	4-0036-196-2210401-111-2023-2024-5	Payment of travel allowance of NG-CDFC, National government officers and PMCs	New Project	200,000.00
Other committee expenses	4-0036-196-2210802-111-2023-2024-6	Payment Other committee expenses	New Project	584,000.00
Maintenance expenses - motor vehicles	4-0036-196-2220101-111-2023-2024-7	payment Maintenance expenses - motor vehicles	New Project	100,000.00
internet connections	4-0036-196-2210202-111-2023-2024-8	Payment of internet connections	New Project	54,505.00
Hire of training facilities and equipment	4-0036-196-2210704-111-2023-2024-9	Hire of training facilities and equipment	New Project	150,000.00

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supplies (papers, pencils, forms, small office equipment etc)		supplies (papers, pencils, forms, small office equipment etc)		
Catering services (receptions) accommodation, food and drinks	4-0036-196-2210801-111-2023-2024-11	payment of Catering services (receptions) accommodation, food and drinks	New Project	250,000.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE:  **DATE:** 22, 07, 24

NAME: SHARON KAPTO **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
 Constituency Name BOMET CENTRAL County Bomet
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 10,521,708.00 dated

Estimates, in Ksh
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee gratuity	4-0036-196-2110000-100-2023-2024-1	Payment of gratuity to 10 employees	New Project	928,762.00
Contractual employees salaries	4-0036-196-2110000-100-2023-2024-2	Payment of basic salaries for 10 employees	New Project	4,429,362.00
NG-CDFC Allowances	4-0036-196-2210811-100-2023-2024-3	Payment of NG-CDFC allowances.	New Project	1,128,000.00
Housing levy	4-0036-196-2110000-100-2023-2024-4	Payment of housing levy for 10 employees	New Project	86,046.00
NITA	4-0036-196-2110000-100-2023-2024-5	Payment of NITA for 10 staff.	New Project	9,000.00
NSSF	4-0036-196-2120101-100-2023-2024-6	Payment of NSSF Deductions for 10 staff.	New Project	180,576.00
Electricity charges	4-0036-196-2210101-100-2023-2024-7	Payment of electricity charges	New Project	60,000.00
Water and sewerage	4-0036-196-2210102-100-2023-2024-8	Payment of water and sewerage charges	New Project	48,000.00
Office rent	4-0036-196-2210104-100-2023-2024-9	Payment of NG-CDF Office rent	New Project	420,000.00
Telephone, telex, facsimile and mobile phone services, telex, facsimile and mobile phone service	4-0036-196-2210201-100-2023-2024-10	Payment of telephone expenses	New Project	54,000.00


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Internet connections	4-0036-196-2210202-100-2023-2024-11	Payment of internet connections	New Project	54,000.00
Courier and postal services	4-0036-196-2210203-100-2023-2024-12	Payment of courier and postal services	New Project	144,000.00
Publishing and printing services	4-0036-196-2210502-100-2023-2024-13	Payment of publishing and printing services	New Project	30,000.00
Subscriptions to newspapers, magazines and periodicals	4-0036-196-2210503-100-2023-2024-14	Payment of subscriptions to newspapers, magazines and periodicals	New Project	17,280.00
Advertising, awareness and publicity campaigns	4-0036-196-2210504-100-2023-2024-15	Payment of advertising, awareness and publicity campaigns	New Project	50,000.00
Supplies and accessories for computers and printers	4-0036-196-2211102-100-2023-2024-16	Purchase of supplies and accessories for computers and printers	New Project	200,000.00
Sanitary and cleaning materials, supplies and services	4-0036-196-2211103-100-2023-2024-17	Purchase of sanitary and cleaning materials, supplies and services	New Project	50,000.00
Travel costs	4-0036-196-2210301-100-2023-2024-18	Payment of travel costs	New Project	125,679.00
Sundry items	4-0036-196-2210404-100-2023-2024-19	Payment of sundry items	New Project	20,000.00
Hire of transport	4-0036-196-2210604-100-2023-2024-20	Payment for hire of transport	New Project	100,000.00
Refined fuels and lubricants	4-0036-196-2211201-100-2023-2024-21	Purchase of refined fuels and lubricants for GK Vehicle	New Project	630,000.00
Maintenance expenses - motor vehicles	4-0036-196-2220101-100-2023-2024-22	Payment of maintenance expenses - motor vehicle and Motorcycle	New Project	200,000.00
General office supplies (Papers, pencils, forms, small office equipments Etc)	4-0036-196-2211101-100-2023-2024-23	Purchase of general office supplies (Papers, pencils, forms, small office equipments Etc)	New Project	149,770.00
Payment of bank service commission and charges	4-0036-196-2211301-100-2023-2024-24	Payment of bank service commission and charges	New Project	35,000.00
Purchase of uniforms and clothing	4-0036-196-2211016-100-2023-2024-25	Purchase of uniforms and clothing	New Project	100,000.00
Other fuels - wood, charcoal, cooking gas etc	4-0036-196-2211204-100-2023-2024-26	Payment for other fuels - wood, charcoal, cooking gas	New Project	50,000.00
Maintenance of office furniture and equipment	4-0036-196-2220202-100-2023-2024-27	Payment of maintenance of office furniture and equipment	New Project	75,000.00
Contracted professional services	4-0036-196-2211310-100-2023-2024-28	Payment of Contracted professional services	New Project	100,000.00
National celebrations	4-0036-196-2210805-100-2023-2024-29	Payment of National holiday celebrations expense (refreshments, tents and seats)	New Project	20,000.00

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Travel allowance on training remuneration	4-0036-196-2110314-100-2023-2024-30	Payment of travel allowances during training of NG-CDFCs and PMC on project management, ADRA and crosscutting issues	New Project	100,000.00
Other committee expenses	4-0036-196-2210802-100-2023-2024-31	Payments of other committee expenses	New Project	150,000.00
Catering services	4-0036-196-2210801-100-2023-2024-32	Payment catering services	New Project	195,233.00
Remuneration of Instructors	4-0036-196-2210702-100-2023-2024-33	Payment remuneration of instructors	New Project	70,000.00
Motor vehicle insurance	4-0036-196-2210904-100-2023-2024-34	Payment of motor vehicle insurance	New Project	200,000.00
Daily Subsistence Allowance	4-0036-196-2210403-100-2023-2024-35	Payment of Daily Subsistence Allowance	New Project	300,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:  **DATE:** 22.07.24

NAME: SHARON KAPTO **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
 Constituency Name BOMET CENTRAL County Bomet
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 62,586,933.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Legetelet primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-1	Construction to completion of one classroom	New Project	1,200,000.00
chebamban primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-2	Construction to completion of one classroom	New Project	1,200,000.00
Kamobiriri primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-3	Construction to completion of one classroom	New Project	1,200,000.00
Njorwet primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,200,000.00
Sogoet primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-5	Construction to completion of one classroom	New Project	1,200,000.00
Samaria primary School (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-6	Construction to completion of one classroom	New Project	1,200,000.00
Kipyator Primary School (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-7	Construction to completion of one classroom	New Project	1,200,000.00
Sachangwan primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,200,000.00

National Government Constituencies Development Fund
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Taabok primary school(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-9	Construction to completion of four classrooms	New Project	5,200,000.00
Sillawet Primary school	4-0036-196-2630209-263-2023-2024-10	Completion of a classroom initiated by the school roof works, ceilings plaster, screeding, tiling, Doors windows electrical works and painting	New Project	500,000.00
Aisaik Primary school	4-0036-196-2630209-263-2023-2024-11	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Solyot Primary school	4-0036-196-2630209-263-2023-2024-12	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Proposed Waikery Primary school	4-0036-196-2630209-263-2023-2024-13	Purchase of land.	New Project	2,300,000.00
Koma tengecha primary school	4-0036-196-2630209-263-2023-2024-14	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Bomet primary school	4-0036-196-2630209-263-2023-2024-15	Renovation to completion of three classrooms fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, floor screeding, and roof works.	New Project	1,500,000.00
Kanusin Primary school	4-0036-196-2630209-263-2023-2024-17	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Sonokwek Primary school	4-0036-196-2630209-263-2023-2024-18	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Muiywek Primary school	4-0036-196-2630209-263-2023-2024-19	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Chepkongony Primary school	4-0036-196-2630209-263-2023-2024-20	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Baraka Primary school	4-0036-196-2630209-263-2023-2024-21	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns,	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

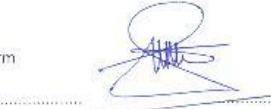
		ring beam, roofing and walling.		
Chebungunon Primary school	4-0036-196-2630209-263-2023-2024-22	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,400,000.00
Balek primary school	4-0036-196-2630209-263-2023-2024-24	Construction to completion of two classrooms	New Project	2,400,000.00
Bongo primary	4-0036-196-2630209-263-2023-2024-25	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Kipsomor primary	4-0036-196-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,200,000.00
chingondi primary school	4-0036-196-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,200,000.00
Sinendet Primary school	4-0036-196-2630209-263-2023-2024-28	Construction to completion of two classrooms	New Project	2,400,000.00
Kipsiwon primary school	4-0036-196-2630209-263-2023-2024-29	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Cheboingong primary School	4-0036-196-2630209-263-2023-2024-30	Construction to completion of eight cubicle pit latrine with two chamber to catering for persons with disabilities	New Project	1,000,000.00
Samoei primary School	4-0036-196-2630209-263-2023-2024-31	Renovation to completion of three classrooms fixing of window panes, plastering, ceiling works , electrical works, painting, installation of modern doors, fascia boards, verandah and slanchion	New Project	1,200,000.00
Segutiet primary School	4-0036-196-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,200,000.00
Tumoiyot primary school	4-0036-196-2630209-263-2023-2024-33	Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs. 1,568,677.50 and renovation of the school gate painting and labeling for Junior Secondary school at Kshs. 30,000	New Project	1,600,000.00
Cheptembe primary school	4-0036-196-2630209-263-2023-2024-34	Construction to completion of one classroom	New Project	1,200,000.00
Ngomwet Primary school	4-0036-196-2630209-263-2023-2024-35	Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works , electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Taabet primary School	4-0036-196-2630209-263-2023-2024-36	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Kecheiyat primary School	4-0036-196-2630209-263-2023-2024-37	Construction to completion of one classroom	New Project	1,200,000.00
Changina primary School	4-0036-196-2630209-263-2023-2024-38	Construction to completion of one classroom	New Project	1,200,000.00
Koimugul primary school	4-0036-196-2630209-263-2023-2024-39	Construction to completion of one classroom	New Project	1,200,000.00
Lulusik primary school	4-0036-196-2630209-263-2023-2024-40	Construction to completion of one classroom	New Project	1,200,000.00
Sibayan primary School	4-0036-196-2630209-263-2023-2024-41	Construction to completion of one classrooms Kshs. 1,200,000 and purchase of 125 pieces of desks @ksh 500,000	New Project	1,700,000.00
Kiptergekyan primary School	4-0036-196-2630209-263-2023-2024-43	Construction to completion of one classroom	New Project	1,200,000.00
Manyatta primary School	4-0036-196-2630209-263-2023-2024-44	Construction to completion of one classroom	New Project	1,200,000.00
Nyaga primary School	4-0036-196-2630209-263-2023-2024-45	Construction to completion of one classroom	New Project	1,200,000.00
Kapigorwet primary school	4-0036-196-2630209-263-2023-2024-46	Construction to completion of one classrooms at Kshs. 1,200,000 and purchase of 146 pieces of desks @ Ksh. 586,933	New Project	1,786,933.00
Berekeiyat primary school	4-0036-196-2630209-263-2023-2024-47	Construction to completion of one classroom	New Project	1,200,000.00
TOTAL:				62,586,933.00

Person completing form

SIGNATURE:



DATE:

27, 7, 24

NAME:

SHARON KAPITO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-196-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:  DATE: 02/07/24

NAME: SHARON KAPTO POSITION: FANI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
 Constituency Name BOMET CENTRAL County Bomet
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 19,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leidaet Secondary School	4-0036-196-2630210-263-2023-2024-1	completion of a stalled laboratory initiated by the school, plumbing and plastering	New Project	500,000.00
Changina Secondary School	4-0036-196-2630210-263-2023-2024-2	construction to 50% of 45 learners laboratory	New Project	3,300,000.00
Kimargis secondary	4-0036-196-2630210-263-2023-2024-3	Completion to use of one storey Administration block which entails, first floor reinforcement frame work columns, ring beam, roofing and walling.	New Project	3,000,000.00
Kitaima Secondary school	4-0036-196-2630210-263-2023-2024-4	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor which entails, first floor reinforced frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
singorwet secondary school	4-0036-196-2630210-263-2023-2024-5	Completion to use of Administration block with five offices serving 21 personnel. Which entails plastering, fixing of windows & doors, floor screeding, key painting, ceiling, tiling and painting.	New Project	1,500,000.00
Bomet High school	4-0036-196-2630210-263-2023-2024-6	Construction to completion of four classroom Ksh. 4,800,000 and construction to completion	New Project	5,800,000.00

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		of a 8 door pit latrine with 2 chambers catering for Persons With Disabilities at Kshs. 1,000,000		
Kapsangaru high school	4-0036-196-2630210-263-2023-2024-7	construction to completion of two classrooms	New Project	2,600,000.00
TOTAL:				19,200,000.00

Person completing form

SIGNATURE: Sharon **DATE:** 22 / 07 / 24
NAME: Sharon Kepla **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
Constituency Name BOMET CENTRAL County Bomet
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,481,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SILIBWET Digital Hubs	4-0036-198-2211311-108-2023-2024-1	Construction of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines	New Project	7,481,190.00
TOTAL:				7,481,190.00

Person completing form

SIGNATURE:  DATE: 22/07/24

NAME: Sharon Kepto POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 196
 Constituency Name BOMET CENTRAL County Bomet
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 13,079,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Bomet Central	4-0036-196-3110202-108-2023-2024-1	Additional funds for construction of a 1-storey NG-CDF office comprising of 6 No. offices and 4 No. washrooms on the ground floor with one chamber to catering for Persons With Disabilities, and 6 No. offices and 4 No. washroom on the 1st floor with one chamber to catering for Persons With Disabilities. First floor reinforce frame work columns, ring beam, roofing and walling.	New Project	5,000,000.00
Office Equipment	4-0036-196-3110202-108-2023-2024-2	Purchase of Office Furniture and Equipment i.e. 5 banquet chairs @ Ksh. 25,000 , Epson printer Ksh.100,000 1 number HP pavilion X360 14 Ksh. 300,000, 2 HP desktops @ Ksh.300,000 , 6 executive chairs with head rest @ 150,000 , 3 L-shaped @ Ksh. 235,000	New Project	1,110,000.00
NG-CDF Office Bomet Central OFFICE vehicle	4-0036-196-3110202-108-2023-2024-3	Purchase of motor vehicle Isuzu D-MAX for use of NG-CDF Office work	New Project	6,969,000.00
TOTAL:				13,079,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 22, 07, 24
NAME: SHARON KAPTO POSITION: FAM

