

National Government Constituencies Development Fund Bomet Central Constituency P.O Box 154 -

Bomet

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MINUTES OF THE BOMET CENTRAL NG-CDFC MEETING HELD ON $11^{\rm TH}$ MARCH 2024 AT THE NG-CDF BOARDROOM, SILIBWET TOWN AS FROM 11 AM

MEMBERS PRESENT

1.	Elias Kipkorir	_	Chairman

- 2. Victor Kamonde DCC
- 3. Sharon Kapto FAM
- 4. Philiph Tonui Secretary
- 5. Stanley Kirui Member6. Mercy Cherono Member
- 7. Maureen Chepkoech Member
- 8. Naomi Cherono Member
- 9. Dennis Kipkoech Rutoh Member
- 10. Richard Bett Member

AGENDA

- 1. Preliminaries
- 2. Summary of projects distribution per ward
- 3. Junior Secondary School Projects
- 4. Ongoing Projects
- 5. NG-CDF Projects Proposal for Financial Year 2023/2024
- 6. Best five projects as per performance contract

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- 7. NG-CDFC Motor vehicle
- 8. Bursary Funding
- 9. A.O.B.

MIN: 01/11/03/2024: PRELIMINARIES

The meeting was started with the word of prayer from Naomi Cherono, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Mr, Dennis Rutto who was seconded by Mrs. Maureen Chepkoech.

MIN: 02/11/03/2024: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

MIN: 03/11/03/2024: JSS FUNDED UNDER NG-CDF PROJECT AND MOE

From the circular issued on 16th Oct 2023 on *infrastructure development for junior secondary Schools*, the FAM advised the NGCDFCs that they are required to fund projects under JSS and also an additional budget from MOE of Ksh. 13,086,933.00 where the SCDE in discussion with the members will submit a list of schools to be funded with the amount. After several deliberations the NGCDFCs agreed to fund the following schools under JSS;

MOE Grant		- 1		
Kecheiyat primary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Changina primary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Koimugul primary school	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Lulusik primary school	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New

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Sibayan primary School	1 700 000 00	Construction to completion of	New
	1,700,000.00	one classrooms Ksh. 1,200,000	
		and Construction to completion	
		of four cubicle pit latrine Ksh.	
		500,000 with one chamber to	
		catering for persons with disabilities 1.	700,000.00
Kiptergekyan primary		Construction to completion of	700,000.00 New
School	1,200,000.00		200,000.00
Manyatta primary School	1,200,000.00	one classroom	New New
riangula primary ocnoor			new
		Construction to completion of	
	1,200,000.00		200,000.00
Nyaga primary School		Construction to completion of	New
	1,200,000.00		200,000.00
Kapkigorwet primary		Construction to completion of	New
school	1,786,933.00	one classrooms at Kshs.	
	5009 1380	1,200,000 and Construction to	
		completion of four cubicle pit	
		latrine at Kshs. 586,933 with one	
		chamber to catering for Persons	
		With Disabilities	
			786,933.00
Berekeiyat primary school		Construction to completion of	New
	1,200,000.00	one classroom 1,	200,000.00
	13,086,933.00	13,08	6,933.00
JUNIOR PRIMARY			
SCHOOL PROJECTS			
UNDER NGCDF FUNDING			
Legetetiet primary school		Construction to completion of	Nev
(JSS NGCDF)	1,200,000.00		,200,000.00
chebamban primary		Construction to completion of	Nev
school (JSS NGCDF)	1,200,000.00		,200,000.00
Kamobiriri primary		Construction to completion of	Nev
school (JSS NGCDF)	1,200,000.00	one classroom 1	,200,000.00
Njorwet primary		Construction to completion of	Nev
chool(JSS NGCDF)	1,200,000.00	one classroom 1	,200,000.00
Sogoet primary school(JSS		Construction to completion of 1	,200,000.00 Nev
		Construction to completion of	,200,000.00

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NGCDF)	1,200,000.00	one classroom		
Samaria primary School(JSS NGCDF)	1,200,000,00	Construction to completion of one classroom	1,200,000.00	New
Kipyator Primary School(JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Sachangwan primary school(JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Taabok primary school(JSS NGCDF)	5,200,000.00	Construction to completion of four classrooms BQ Attached	5,200,000.00	New
			14,800,000.00	

MIN: 04/11/03/2024: ONGOING PROJECTS

The FAM tabled a report that was sent to the board on ongoing projects totaling to Ksh. 49,313,181 These project should be considered for funding first before all the others are allocated funds for value of money to be felt. The FAM also told members to consider funding these projects adequately to completion since they have now stalled for some time. The ongoing projects including the pending activities and amount required for completion are as follows;

FY when the projec t was started	Projec t Name	Entire scope of project	Initial Approved activities	Pending Activities Requiring funding	Contract Sum/ Estimated cost (Kshs.) of the entire project	Cumulative the project (Balance to complete (Kshs.) Contract sum – cumulative allocation	Level of completi on	Remarks
						Financial year	Amount allocated			

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2022/23	Sonok wek Prima ry schoo I	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor scree ding, key pointing, ceiling, tilling and painting.	7,000,000.0	2022/23	2,500,000.0	2,500,000.0	4,500,000.0	Done upto 35%	Done up to 35%
2022/2023	singor wet secon dary schoo	Construction of Administration block to 50% completion with five offices serving 21 personnel: Site clearance, reduce levelling, setting out, trench excavation, blinding and hardcore filing, foundation walling,	Walling ,roofing, ceiling, tiling, wiring and general finishing	3,000,000	2022/2023	1,500,000	1,500,000	1,500,000	Done upto 50%	



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		concrete slab, walling and ring beam.								
2022/23	Muiy wek Prima ry schoo l	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor scree ding, key pointing, ceiling, tilling and painting.	7,000,000.	2022/23	2,500,000.0	2,500,000.0	4,500,000.0	Done upto 35%	Done upto 35%
2022/ 23	Chep kongo ny Prima ry schoo l	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2	first floor walling, roofing, plastering, painting, fixing of windows & doors,	7,000,000.0	2022/23	2,500,000.0	2,500,000.0	4,500,000.0	Done upto 35%	Done upto 35%



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	,	classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	floor scree ding, key pointing, ceiling, tilling and painting.							
2022/23	Barak a Prima ry schoo l	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor scree ding, key pointing, ceiling, tilling and painting.	7,000,000.0	2022/23	2,500,000.0	2,500,000.0	4,500,000.0 0	Done upto 35%	Done upto 35%

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		work and first floor slab.								
2019/ 2021	Kimar gis secon dary	construction of administration block	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor scree ding, key pointing, ceiling, tilling and painting.	9,352,324.0	2022/23	3,000,000.0	3,000,000.0	6,352,324.0 0	at walling (6 couses) 10% complete	at walling (6 couses) 10% comple e
2022/	Kitai ma Secon darys chool	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor scree ding, key pointing, ceiling, tilling and painting.	7,000,000.0	2022/23	2,500,000.0	2,500,000.0	4,500,000.0	Done upto 35%	Done upto 35%









		hardcore filing, concrete slab, and reinforce frame work and first floor slab.								
2022/23	Cheb ungu ngon Prima ry schoo 1	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, and reinforce frame work and first floor slab.	first floor walling, roofing, plastering, painting, fixing of windows & doors, floor scree ding, key pointing, ceiling, tilling and painting.	7,000,000.0	2022/23	2,500,000.0	2,500,000.0	4,500,000.0	Done upto 35%	Done upto 35%
2022/ 23	Kapso iyo Secon dary schoo	construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the	first floor walling, roofing, plastering, painting, fixing of	7,000,000.0	2022/23	2,500,000.0	2,500,000.0	4,500,000.0	Not started	Not started









1	first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab at Kshs.2,500,000.	ding, key pointing, ceiling,							
23 (C)	NG-CDF storey NG-CDF office comprising of 6 NO offices and 4 NO washrooms on the ground floor and 6 NO offices and 4 NO washroom on the 1st floor, Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor	plastering, painting, fixing of windows & doors, floor scree ding, key pointing, ceiling,	15,000,000.	2022/23	5,039,142.2	5,039,142.2	9,960,857.8	Not started	Not started



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MIN: 05/11/03/2024: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2023/2024

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2023/2024 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.** 175,361,810.00. The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2023 - 2024 in all the four wards in the Constituency.

Project Name	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
Administration and Recurrent					
Employee gratuity	928,762.00		Payment of gratuity to 10 employees	928,762.00	New
Contractual employees salaries	4,429,362.00		Payment of basic salaries for 10 employees	4,429,362.00	New
NG-CDFC Allowances	1,128,000.00		Payment of NG-CDFC allowances.	1,128,000.00	New
Housing levy	98,046.00		Payment of housing levy for 10 employees	98,046.00	New

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NITA	9,000.00	Payment of NITA for 10 staff.	9,000.00	New
NSSF	180,576.00	Payment of NSSF Deductions for 10 staff.	180,576.00	New
Electricity charges	60,000.00	Payment of electricity charges	60,000.00	New
Water and sewerage	48,000.00	Payment of water and sewerage charges	48,000.00	New
Office rent	420,000.00	Payment of NG-CDF Office rent	420,000.00	New
Telephone, telex, facsimile and mobile phone service	54,000.00	Payment of telephone expenses	54,000.00	New
Internet connections	54,000.00	Payment of internet connections	54,000.00	New
Courier and postal services	144,000.00	Payment of courier and postal services	144,000.00	New
Publishing and printing services	30,000.00	Payment of publishing and printing services	30,000.00	New
Subscriptions to newspapers, magazines and periodicals	17,280.00	Payment of subscriptions to newspapers, magazines and periodicals	17,280.00	New
Advertising, awareness and publicity campaigns	50,000.00	Payment of advertising, awareness and publicity campaigns	50,000.00	New
Supplies and accessories for computers and printers	200,000.00	Purchase of supplies and accessories for computers and printers	200,000.00	New
Sanitary and cleaning materials, supplies and services	50,000.00	Purchase of sanitary and cleaning materials, supplies and services	50,000.00	New
Travel costs	125,679.00	Payment of travel costs.	125,679.00	New





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Sandry items	20,000.00	Payment of sundry items	20,000.00	New
Hire of transport	100,000.00	Payment for hire of transport	100,000.00	New
Refined fuels and lubricants	630,000.00	Purchase of refined fuels and lubricants for GK Vehicle	630,000.00	New
Maintenance expenses - motor vehicles	200,000.00	Payment of maintenance expenses- motor vehicle and Motorcycle	200,000.00	New
General office supplies (Papers, pencils, forms, small office equipments Etc)	149,770.00	Purchase of general office supplies (Papers, pencils, forms, small office equipment's Etc)	149,770.00	New
Payment of bank service commission and charges	35,000.00	Payment of bank service commission and charges	35,000.00	New
Purchase of uniforms and clothing	100,000.00	Purchase of uniforms and clothing	100,000.00	New
Other fuels - wood, charcoal, cooking gas etc	50,000.00	Payment for other fuels - wood, charcoal, cooking gas	50,000.00	New
Maintenance of office furniture and equipment	75,000.00	Payment of maintenance of office furniture and equipment	75,000.00	New
Contracted professional services	100,000.00	Payment of Contracted professional services	100,000.00	New
National celebrations	20,000.00	Payment of National holiday celebrations expense (refreshments, tents and seats)	20,000.00	New
Travel allowance on training remuneration	100,000.00	Payment of travel allowances during training of NG-CDFCs and PMC on project management, ADRA and crosscutting issues	100,000.00	New
Other committee expenses	150,000.00	Payments of other committee expenses	150,000.00	New











Catering services	195,233.00	Payment catering services	195,233.00	New
Renumeration of Instructors	70,000.00	Payment remuneration of instructors	70,000.00	New
Motor vehicle insurance	200,000.00	Payment of motor vehicle insurance	200,000.00	New
Daily Subsistence Allowance	300,000.00	Payment of Daily Subsistence Allowance	300,000.00	New
	10,521,708.00		10,521,708.00	
Monitoring and Evaluation				
NG-CDFC Allowances	2,308,262.21	Payment of NGCDFC allowances	2,308,262.21	New
Accommodation Allowance	650,000.00	Payment of Accommodation Allowance of NGCDF, National Government officers	650,000.00	
Refined fuels and lubricants	368,087.09	Purchase Refined fuels and lubricants for transport of GK vehicles	368,087.09	New
Daily subsistence Allowance	446,000.00	Payment of Daily subsistence Allowance	446,000.00	New
Travel allowance on training	200,000.00	Payment of travel allowance of NG-CDFC, National government officers and PMCs	200,000.00	New
Other committee expenses	584,000.00	Payment Other committee expenses	584,000.00	New
Maintenance expenses - motor vehicles	100,000.00	payment Maintenance expenses - motor vehicles	100,000.00	New
internet connections	54,505.00	Payment of internet connections	54,505.00	New
Hire of training facilities and equipment	150,000.00	Hire of training facilities and equipment	150,000.00	New



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General office supplies					New
(papers, pencils, forms,			Purchase of General office		
small office equipment	170 000 00		supplies (papers, pencils, forms,		
etc)	150,000.00	1.	small office equipment etc)	150,000.00	
Catering services					New
(receptions)			payment of Catering services		
accommodation, food and			(receptions) accommodation,		
drinks	250,000.00		food and drinks	250,000.00	
	5,260,854.30			5,260,854.30	
SILIBWET Digital Hubs			Construction of a digital hub as		
			per the Ministry of Information,		
			Communication and Digital		
	7,481,190.00		Economy guidelines	7,481,190.00	
	7,481,190.00			7,481,190.00	
BURSARY					
Bursary Secondary	20,000,000.00		Payment of bursary to needy	20,000,000.00	New
Schools			students in secondary schools	, ,	
Danagana Tautiana	80 100 540 00		2 (1)	22 126 716 22	37
Bursary Tertiary Institutions	30,108,543.00		Payment of bursary to needy	30,108,543.00	New
Institutions			students in tertiary institutions		
Additional Bursary	3,000,000.00		Payment of bursary to needy	3,000,000.00	New
Secondary Schools			students in secondary schools	, , , , , , , , , , , , , , , , , , , ,	
Additional Bursary	4,180,946.00		Payment of bursary to needy	4,180,946.00	New
Tertiary Institutions	1,100,010.00		students in tertiary institutions	4,100,540.00	140 W
10111111		-	Street in ternary montanons		
	57,289,489.00			57,289,489.00	
EMERGENCY					
Emergency	9,229,569.00	9,229,569.00	To cater for any unforeseen	9,229,569.00	New
	(f = 15)	(5)	occurrences in the constituency	-11	86070001
			during the financial year		
	9,229,569.00			9,229,569.00	
CLIMATE CHANGE AND M	ITIGATION				



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Tilimyet water springs	540,000.00	Proposed Construction of Tilimyet water springs serving Kapsoiyo primary and secondary schools	540,000.00	New
Environment	1,760,000.00	Purchase of water storage tank sand installation of its plumbing works,; 5000 litres for 28 learning institution each costing 55,000 Kshs. and 10,000 litres for 2 learning institutions each costing 110,000 Kshs. Njerian secondary and salaik secondary 10,000litres each. Kapsimotwa primary,Chesoen primary,Taabet primary,Kamogoso primary, Kamogoso secondary.kapnariet primary kwenikab ilet primary. Kiriswo primary, Mugango primary, Motigo primary school, Moburo primary School, changina primary.Motiret primary, Roret B primary school, Oldabach primary manyatta secondary, Kabungut primary school, Chebeiyan primary school, Chebeiyan primary, Mogindo secondary school, Cheptembe primary school, Cheptembe primary, Tendonok primary school, Lekdaet primary, school, Lekdaet primary, Kipkebe primary, Chepkochun primary.Molinga primaryschool,Tenwek day secondary,Morit primary school 5,000 litres	1,760,000.00	New
	2,300,000.00		2,300,000.00	
JUNIOR PRIMARY SCHOOL PROJECTS UNDER NGCDF FUNDING				

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Legetetiet primary school		Construction to completion of		New
(JSS NGCDF)	1,200,000.00	one classroom	1,200,000.00	11011
chebamban primary school (JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Kamobiriri primary school (JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Njorwet primary school(JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Sogoet primary school(JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Samaria primary School(JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Kipyator Primary School(JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Sachangwan primary school(JSS NGCDF)	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Taabok primary school(JSS NGCDF)	5,200,000.00	Construction to completion of four classrooms BQ Attached	5,200,000.00	New
			14,800,000.00	
PRIMARY SCHOOL PROJECTS	#			
Silibwet Primary school	500,000.00	Completion of a classroom initiated by the school: roof works, ceilings plaster, screeding, tiling. Doors windows electrical works and painting	500,000,000	New
Aisaik Primary school	500,000.00	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000,00	New
Solyot Primary school	500,000.00	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Proposed Waikery Primary school	2,300,000.00	Purchase of land, land	2,300,000.00	New



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Koma tengecha primary school	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Bomet primary school	1,500,000.00		Renovation to completion of three classrooms: fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, floor screeding, and roof works.	1,500,000.00	New
Kanusin Primary school	500,000,00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500.000.00	New
Sonokwek Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2.500,000.00	Ongoing
Muiywek Primary school	,		Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2.500.000.00	Ongoing
Chepkongony Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work	2,500,000.00	Ongoing

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			columns, ring beam, roofing and walling.		
Baraka Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2.400,000.00	Ongoing
Chebungungon Primary school	7,000,000.00	2,500,000.00	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	2,400,000.00	Ongoing
Balek primary school	2,400,000.00		Construction to completion of two classrooms	2,400,000.00	New
Bongo primary toilet	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New
Kipsomor primary	1,200,000.00		Construction to completion of one classrooms	1,200,000.00	New
chingondi primary school	1,200,000.00		Construction to completion of one classrooms	1,200,000.00	New
Sinendet Primary school	2,400,000.00		Construction to completion of two classrooms	2,400,000.00	New
Kipsiwon primary school	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	500,000.00	New



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1,000,000,00	Construction to completion of eight cubicle pit latrine with two chamber to catering for persons with disabilities	1,000,000.00	New
1,200,000.00	Renovation to completion of three classrooms: fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, verandah and stanchion	1,200,000.00	New
1,200,000.00	Construction to completion of one classrooms	1,200,000.00	New
1,600,000.00	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs. 1,568,677.50 and renovation of the school gate: painting and labeling for Junior Secondary school at Kshs. 30,000	1,600,000.00	New
1,200,000.00	Construction to completion of one classroom	1,200,000,00	New
1,200,000.00	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets		New
500,000,00	Construction to completion of four cubicle pit latrine with one chamber to catering for persons		New
	1,200,000.00	eight cubicle pit latrine with two chamber to catering for persons with disabilities Renovation to completion of three classrooms: fixing of window panes, plastering, ceiling works, painting, installation of modern doors, fascia boards, verandah and stanchion 1,200,000.00 Renovation to completion of one classrooms Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torm iron sheets at Kshs. 1,568,677.50 and renovation of the school gate: painting and labeling for Junior Secondary school at Kshs. 30,000 Construction to completion of one classroom Renovation to completion of one classroom Renovation to completion of one classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets Construction to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets Construction to completion of four cubicle pit latrine with one chamiber to catering for persons	eight cubicle pit latrine with two chamber to catering for persons with disabilities 1,000,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, verandah and stanchion 1,200,000.00 Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs. 1,568,677.50 and renovation of the school gate: painting and labeling for Junior Secondary school at Kshs. 30,000 1,200,000.00 1,200,000.00 Renovation to completion of one classrooms Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets 1,200,000.00 1,200,000.00 Construction to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets 1,200,000.00 Construction to completion of completion of completion of completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets 1,200,000.00



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	72,200,000.00			34,700,000.00	
SECONDARY SCHOOL PROJECTS				0.1). 00,000.00	
Leldaet Secondary School	500,000.00		completion of a stalled laboratory initiated by the school, plumbing and plastering	500,000.00	new
Changina Secondary School	5,000,000.00		construction to 50% of 45 learners' laboratory	3,300,000.00	ongoing
Kimargis secondary	9,352,324.00	6,352,324.00	Completion to use of one storey Administration block which entails, first floor reinforcement frame work columns, ring beam, roofing and walling.	3,000,000.0	Ongoing
Kitaima Secondary school			Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor which entails, first floor reinforce frame work columns, ring beam, roofing and walling.		Ongoing
	7,000,000.00	2,500,000.00		2,500,000.00	
singorwet secondary school		1 500 000 00	Completion to use of Administration block with five offices serving 21 personnel. Which entails plastering, fixing of windows & doors, floor screeding, key pointing, ceiling, tilling and painting.	1 700 000 00	Ongoing
Bomet High school	3,000,000.00	1,500,000.00	Construction to completion of	1,500,000.00	New
Domei Figh School	5,800,000.00	.2.	four classroom Ksh. 4,800,000 and construction to completion of a 8 door pit latrine with 2 chambers catering for Persons With Disabilities at Kshs. 1,000,000	5,800,000.00	





Kapsangaru high school	2,600,000.00		construction to completion of two classrooms	2,600,000.00	New
CHOI IDAME IN CANOMA	41,252,324.00			19,200,000.00	
SECURITY PROJECTS					
Bomet police station	1,000,000,00		Alteration. rearrangement and renovation of Bomet police station which entails doors, windows ceilings roofing and partitioning	1,000,000.00	New
Emkwen ACC Office	500,000.00		Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities.	500,000.00	New
				1,500,000.00	
OFFICE PROJECTS					
NG-CDF Office Bomet Central			Additional funds for construction of a 1 storey NG-CDF office comprising of 6 No. offices and 4 No. washrooms on the ground floor with one chamber to catering for Persons With Disabilities. and 6 No. offices and 4 No. washroom on the 1st floor with one chamber to catering for Persons With Disabilities.: First floor reinforce frame work columns, ring beam, roofing and		Ongoing
	15,000,000.00	5,000,000.00	walling.	5,000,000.00	



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Office Equipment		Purchase of Office Furniture and Equipment i.e. 5 banquet chairs @ Ksh. 25,000, Epson printer Ksh.100,000 1 number HP pavilion X360 14 Ksh. 300,000, 2 HP desktops @ Ksh.300,000, 6 executive chairs with head rest @ 150,000,3 L-shaped @ Ksh. 235,000 1,110,000.00	
NG-CDF Office Bomet Central OFFICE vehicle	6,969,000.00	Purchase of motor vehicle Isuzu D-MAX for use of NG-CDF Office work 6,969,000.00	New
	21,969,000.00	13,079,000.00	
		175,361,810.30	
MOE Grant			
Kecheiyat primary School	1,200,000.00	Construction to completion of one classroom 1,200,000.00	New
Changina primary School	1,200,000.00	Construction to completion of one classroom 1,200,000.00	New
Koimugul primary school	1,200,000.00	Construction to completion of one classroom 1,200,000.00	New
Lulusik primary school	1,200,000.00	Construction to completion of one classroom 1,200,000.00	New
Sibayan primary School	1,700,000.00	Construction to completion of one classrooms Kshs. 1,200,000 and Construction to completion of four cubicle pit latrine Ksh. 500,000 with one chamber to catering for persons with disabilities 1,700,000,00	New
Kiptergekyan primary School	1,200,000.00	Construction to completion of one classroom 1,200,000.00	New





	Grand Total		188,448,743	
	13,086,933.00 Normal Allocation		13,086,933.00 175,361,810.30	
Berekeiyat primary school	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Kapkigorwet primary school	1,786,933.00	Construction to completion of one classrooms at Kshs. 1,200,000 and Construction to completion of four cubicle pit latrine at Kshs. 586,933 with one chamber to catering for Persons With Disabilities	1,786,933.00	New
Nyaga primary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	New
Manyatta primary School	1,200,000.00	Construction to completion of one classroom	1.200.000.00	New

Contractual Employees'- Annex I

ANNEXES

ADMIN AND RECURRENT

Description	Num ber	Rate per month	Total Amount P.A	Total Amount 18 months
Basic pay to Contractual Employees - Annex 1			-	
Accounts Assistant	1	37,400	448,800.00	652,800.00

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	10		2,996,004.00	4,429,362.00
Security	1	18,579	222,948.00	334,422.00
Office Assistant	1	18,579	222,948.00	334,422.00
Project Clerk	1	18,579	222,948.00	334,422.00
Cleaner/cook	1	18,579	222,948.00	334,422.00
Procurement assistant	1	27,038	324,456.00	471,936.00
Records Management Assistant	1	27,038	324,456.00	471,936.00
Driver	1	23,650	283,800.00	425,700.00
Clerk of Works	1	33,187	398,244.00	597,366.00
Information Communication Technology Assistant	1	27,038	324,456.00	471,936.00

Gratuity

Annex II

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Gratuity - contractual employees	Number	Basic salary	Total Amount p.a.
Accounts Assistant	1 .	37,400.00	139,128.00
Information Communication Technology Assistant	1	27,038.00	100,581.36
Clerk of Works	1	33,187.00	123,455.00

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TOTAL			928,761.24
Security	1	18,579.00	69,113.88
Office Assistant	1	18,579.00	69,113.88
Project Clerk	1	18,579.00	69,113.88
Cleaner/Cook	1	18,579.00	69,113.88
Procurement assistant	1	27, 038.00	100,581.00
Records Management Assistant	1	27, 038.00	100,581.00
Driver	1	23,650.00	87,978.00

NG - CDFC Allowances (Administration - Annex III)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			TOTAL	1,128,000.00

NG - CDFC Allowances (Monitoring & Evaluation - Annex IV)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00

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72,000.00	4	6	3,000.00	1 driver
96,000.00	4	6	4,000.00	1 Clerk of works
84,000.00	4	6	3,500.00	1 ICT Officer
1,500,000.00				

NG - CDFC Allowances (Accommodation - Annex V)

Total Amount (PA)	Amount	No. of days	Rate	Description
300,000.00	5,000.00	6	5,000.00	10 Members
300,000.00	TOTAL			

House allowances - Annex VII

house allowance	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	5,250	5,250	63,000
Information Communication Technology Assistant	1	5,250	5,250	63,000
Clerk of Works	1	5,250	5,250	63,000
Driver	1	4,200	4,200	50,400
Records Management Assistant	1	3,450	3,450	41,400

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Sub-Total	10			480,600
Security	1	2,700	2,700	32,400
Office Assistant	1	2,700	2,700	32,400
Project Clerk	1	3,000	3,000	36,000
Cleaner/Cook	1	3,000	3,000	36,000
Procurement Assistant	1	5,250	5,250	63,000

Transport Allowance - Annex VIII

Transport Allowance - Annex IV	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	3,500	3,500	42,000
Information Communication Technology Assistant	1	3,500	3,500	42,000
Clerk of Works	1	3,500	3,500	42,000
Driver	1	2,800	2,800	33,600
Records Management Assistant	1	2,300	2,300	27,600
Procurement Assistant	1	3,500	3,500	42,000
Cleaner/cook	1	2,000	2,000	24,000
Project Clerk	1	2,000	2,000	24,000
Office Assistant	1	1,800	1,800	21,600
Security	1	1,800	1,800	21,600
Sub-Total	10			320,400

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Leave Allowance - Annex IX

Leave Allowance - Annex 9	Number	Rate	Total Amount p.m	Total Amount p.a
Accounts Assistant	1	5,000	5,000	5,000
Information Communication Technology Assistant	1	5,000	5,000	5,000
Clerk of Works	1	5,000	5,000	5,000
Driver	1	5,000	5,000	5,000
Records Management Assistant	1	5,000	5,000	5,000
Procurement Assistant	1	5,000	5,000	5,000
Cleaner/Cook	1	5,000	5,000	5,000
Project Clerk	1	5,000	5,000	5,000
Office Assistant	1	5,000	5,000	5,000
Security	1	5,000	5,000	5,000
Sub-Total	10			50,000

Medical Allowance - Annex X

Medical Allowance - Annex VI	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	1,750	1,750	21,000
Information Communication Technology Assistant	1	1,750	1,750	21,000

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Clerk of Works	1	1,750	1,750	21,000
Driver	1	1,400	1,400	16,800
Records Management Assistant	1	1,150	1,150	13,800
Procurement Assistant	1	1,750	1,750	21,000
Cleaner/Cook	1	1,000	1,000	12,000
Project Clerk	1	1,000	1,000	12,000
Office Assistant	1	900	900	10,800
Security	1	900	900	10,800
Sub-Total	10			160,200

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 06/11/03/2024 BEST FIVE PROJECTS AS PER PERFOMANCE CONRACT

The NG-CDFC members agreed after a lengthy discussion to allocate funds for the high impact schools. The said schools are:

NO	HIGH IMPACT	AMOUNT THIS FINANCIAL YEAR
1	Taabok primary school	4,800,000.00
2	Balek primary school	2,400,000.00
3	Bomet High school	5,800,000.00
4	Baraka Primary school	2,500,000.00
5	Kitaima Secondary school	2,500,000.00

MIN 07/11/03/2024 NG-CDF MOTOR VEHICLE

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National Government Constituencies Development Fund Bomet Central Constituency P.O Box 154 Bomet

Email: cdfbometcentral@ngcdf.go.kc. | Website: www.ngcdf.go.ke

22ND JULY, 2024

Our ref: NG-CDF/BEL/VOL.1/CDFC/1-23

The Chief Executive Officer,

Constituencies Development Fund Board,

P.O Box 46682-00100,

NAIROBI.

Dear Sir,

RE: PROPOSAL FY 2023/2024

Sir, the above matter refers,

In a NG-CDFC meeting held on 11th March 2024, vide minute MIN; 05/11/03/2024; FROJECT FROPOSAL FY 2023/2024 herewith attached, the committee unanimously agreed to request for approval of project proposals for 2023/2024.

The NG-CDFC funded projects such as schools and security which require more funding for completion and others to be constructed as explained in the attached minutes and schedules.

In case of any clarifications do not hesitate to contact the undersigned.

Yours Faithfully

Sharon Kapto

Fund Account Manager (0720-094-558).

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 196

CONSTITUENCY NAME: BOMET CENTRAL

FINANCIAL YEAR:

2023-2024

MOUNT ALLOCATED (KSHS)	NAME OF PROJECT	SERIAL
10.521,708.00	Administration/Recurrent	196/AP1
5,260,854,00	Monitoring and evaluation/Capacity Building	196/AP2
57,289,489.00	Bursary/Mocks/Cats	196/2640100
9.229,569,00	Emergency Projects	196/2840200
1,500,000,00	Security Projects	196/2640507
2;300,000.00	Environmental Projects	196/2640510
13,079,000:00	CDFC offices	196/3110202
100,000.00	Contracted Professional Services - e.g. Strategic Planning	196/2211310
7,481,190.00	Constituency Innovation Hubs	196/2211311
62,586,933.00	Capital Grants to Primary Schools	196/2630209
19,200,000.00	Capital Grants to Secondary Schools	196/2630210
188,548,743.00	TOTAL	

Dripkorie	ENAS	Thum Jung ?"	22 17 124
Chairman		Signature	Date
SHARON	KAPTO		22 , 07 , 2024
Fund Manager		Signature	Date

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

196

Constituency Name

BOMET CENTRAL

County

Bornet

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

Estimates, in Ksh

2.300,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tilimyet water springs	4-0036-196-2640510-110-2023-2024-1	Proposed Construction of Tilimyet water springs serving Kapsolyo primary and secondary schools	New Project	540,000.00
Environment	4-0036-196-2640510-110-2023-2024-2	Purchase of water storage tank sand installation of its plumbing works, 5000 litres for 28 learning institution each costing 55,000 Kshs. and 10,000 litres for 2 learning institutions each costing 110,000 Kshs. Njerian secondary and salaik secondary 10,000 litres each. Kapsimotwa primary. Chescen primary. Kamogoso primary. Kamogoso primary. Kamogoso secondary, kapnariet primary, kwenikab ilet primary, Kinswo primary, Mugango primary, kwenikab ilet primary. Kinswo primary School, changina primary School, changina primary. Motiret primary. Roret B primary school, Oldabach primary, manyatta secondary, Kabungut primary, Mogindo secondary school, Kibochi primary school, Cheptembe primary, Tendonok primary school, Leldaet	New Project	1,760,000.00

National Government Constituencies Development Fund Fourth Schedule Report

		primary, Kipkebe primary Chepkochun primary Moli primaryschool, Tenwek di secondary, Morit primary so 5,000 litres	nga ay	
			TOTAL:	2,300,000.00
Person completing	form Just			
SIGNATURE:		DATE:	२२ , ०७	, 24
NAME:	SHAROH 6	CAPTO POSITION:	FAM	nnied mainn

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No	196
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Constituency Name

BOMET CENTRAL

County

Bornet

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

34,289,489.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertlary Institutions	4-0036-196-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	30,108,543.00
Additional Bursary Tertiary Institutions	4-0036-196-2640102-103-2023-2024-4	Payment of bursary to needy students in tertiary institutions	New Project	4,180,946.00
100			TOTAL:	34,289,489,00

Person completing	form (4			
SIGNATURE:			DATE:	22 17 124
NAME:	SHARON.	KAPTO	POSITION:	FAM

Constituency No	196
Constituency no	100

Constituency

BOMET CENTRAL

County

Bornet

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost

Estimates, in Ksh

23,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-196-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Additional Bursary Secondary Schools	4-0036-196-2640101-103-2023-2024-3	Payment of bursary to needy students in secondary schools	New Project	3,000,000.00
			TOTAL:	23,000,000,00

Person completing	form		2 7 21
SIGNATURE:	78	DATE:	22,1,24
NAME:	CHARON LADTO	POSITION:	FAM

Constituency No	19
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Constituency Name BOMET CENTRAL

County

Bornet

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

Estimates, in Ksh

1,500,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet police station	4-0036-196-2640507-113-2023-2024-1	Alteration, rearrangement and renovation of Bomet police station which entails doors, windows ceillings roofing and partitioning	New Project	1,000,000.00
Emkwen ACC Office	4-0036-196-2640507-113-2023-2024-2	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities.	New Project	500,000.00
			TOTAL:	1,500,000.00

Person completing	form	Ame-		
SIGNATURE:		There	DATE:	72,7,24
NAME:	CHARLY	KAPTU	POSITION:	FAM

Constituency No

Constituency Name BOMET CENTRAL

County

Bomet

Project Number

r AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

10

2024-06-30

Original Cost

Estimates, in Ksh

5,260,854.00

dated

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowances	4-0036-196-2210811-111-2023-2024-1	Payment of NGCDFC allowances	New Project	2:308,262.00
Accommodation Allowance	4-0036-196-2210302-111-2023-2024-2	Payment of Accommodation Allowance of NGCDF, National Government officers	New Project	650,000.00
Refined fuels and lubricants	4-0036-196-2211201-111-2023-2024-3	Purchase Refined fuels and lubricants for transport of GK vehicles	New Project	368,087,00
Daily subsistence Allowance	4-0036-196-2210403-111-2023-2024-4	Payment of Daily subsistence Allowance	New Project	446,000.00
Travel allowance on training	4-0036-196-2210401-111-2023-2024-5	Payment of travel allowance of NG-CDFC, National government officers and PMCs	New Project	200,000.00
Other committee expenses	4-0036-196-2210802-111-2023-2024-6	Payment Other committee expenses	New Project	584,000.00
Maintenance expenses - motor vehicles	и-0036-196-2220101-111-2023-2024-7	payment Maintenance expenses - motor vehicles	New Project	100,000.00
internet connections	4-0036-196-2210202-111-2023-2024-8	Payment of internet connections	New Project	54,505.00
Hire of training facilities and equipment	4-0036-196-2210704-111-2023-2024-9	Hire of training facilities and equipment	New Project	150,000,00
General office	4-0036-196-2211101-111-2023-2024-10	Purchase of General office	New Project	150,000.00

National Government Constituencies Development Fund Fourth Schedule Report

supplies (papers, pencils, forms, small office equipment etc)		supplies (papers, pencils, forms, small office equipment etc)		
Catering services (receptions) accommodation, food and drinks	4-0036-196-2210801-111-2023-2024-11	payment of Catering services (receptions) accommodation, food and drinks	New Project	250,000.00
1000 and office			TOTAL:	5,260,854.00

Person completing	form Att		2- 07 24
SIGNATURE:		DATE:	<u> </u>
NAME:	SHARON KAPTO	POSITION:	FAM

Constituency No

196

Constituency Name

BOMET CENTRAL

County

Bornet

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost

Estimates, in Ksh

10,521,708.00

dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee gratuity	4-0036-196-2110000-100-2023-2024-1	Payment of gratuity to 10 employees	New Project	928,762.00
Contractual employees salaries	4-0036-196-2110000-100-2023-2024-2	Payment of basic salaries for 10 employees	New Project	4,429,362.00
NG-CDFC Allowances	4-0036-196-2210811-100-2023-2024-3	Payment of NG-CDFC allowances.	New Project	1,128,000.00
Housing levy	4-0036-196-2110000-100-2023-2024-4	Payment of housing levy for 10 employees	New Project	98,046.00
NITA	4-0036-196-2110000-100-2023-2024-5	Payment of NITA for 10 staff,	New Project	9,000.00
NSSF	4-0036-196-2120101-100-2023-2024-6	Payment of NSSF Deductions for 10 staff.	New Project	180,576.00
Electricity charges	4-0036-196-2210101-100-2023-2024-7	Payment of electricity charges	New Project	60,000.00
Water and sewWater and sewerage	4-0036-196-2210102-100-2023-2024-8	Payment of water and sewerage charges	New Project	48,000.00
Office rent	4-0036-196-2210104-100-2023-2024-9	Payment of NG-CDF Office rent	New Project	420,000.00
Telephone, telex, facsimile and mobile phone services, telex, facsimile and mobile phone service	4-0036-196-2210201-100-2023-2024-10	Payment of (elephone expenses	New Project	54,000.00

Internet connections	4-0036-196-2210202-100-2023-2024-11	Payment of internet connections	New Praject	54,000.00
Courier and postal services	4-0036-196-2210203-100-2023-2024-12	Payment of courier and postal services	New Project	144,000,00
Publishing and printing services	4-0038-196-2210502-100-2023-2024-13	Payment of publishing and printing services	New Project	30,000.00
Subscriptions to newspapers, magazines and periodicals	4-0036-196-2210503-100-2023-2024-14	Payment of subscriptions to newspapers, magazines and periodicals	New Project	17,280.00
Advertising, awareness and publicity campaigns	4-0036-196-2210504-100-2023-2024-15	Payment of advertising, awareness and publicity campaigns	New Project	50,000.00
Supplies and accessories for computers and printers	4-0036-196-2211102-100-2023-2024-16	Purchase of supplies and accessories for computers and printers	New Project	200,000.00
Sanitary and cleaning materials, supplies and services	4-0036-196-2211103-100-2023-2024-17	Purchase of sanitary and cleaning materials, supplies and services	New Project	50.000.00
Travel costs	4-0036-196-2210301-100-2023-2024-18	Payment of travel costs.	New Project	125,679.00
Sundry items	4-0036-196-2210404-100-2023-2024-19	Payment of sundry items	New Project	20,000.00
Hire of fransport	4-0036-196-2210604-100-2023-2024-20	Payment for hire of transport	New Project	100,000.00
Refined fuels and lubricants	4-0036-196-2211201-100-2023-2024-21	Purchase of refined fuels and lubricants for GK Vehicle	New Project	630,000.00
Maintenance expenses - motor vehicles	4-0036-196-2220101-100-2023-2024-22	Payment of maintenance expenses- motor vehicle and Motorcycle	New Project	200,000.00
General office supplies (Papers, pencils, forms, small office equipments Etc)	4-0036-196-2211101-100-2023-2024-23	Purchase of general office supplies (Papers, pencils, forms, small office equipments Etc)	New Project	149,770.00
Payment of bank service commission and charges	4-0036-196-2211301-100-2023-2024-24	Payment of bank service commission and charges	New Project	35,000,00
Purchase of uniforms and clothing	4-0036-196-2211016-100-2023-2024-25	Purchase of uniforms and clothing	New Project	100.000.00
Other fuels - wood, charcoal, cooking gas etc	4-0036-196-2211204-100-2023-2024-26	Payment for other fuels - wood, charcoal, cooking gas	New Project	50,000,00
Maintenance of office furniture and equipment	.4-0036-198-2220202-100-2023-2024-27	Payment of maintenance of office furniture and equipment	New Project	75,000.00
Contracted professional services	4-0036-196-2211310-100-2023-2024-28	Payment of Contracted professional services	New Project	100,000.00
National celebrations	4-0036-196-2210805-100-2023-2024-29	Payment of National holiday celebrations expense (refreshments, tents and seats)	New Project	20,000.00

ational Government Constituencies Development Fund Fourth Schedule Report

Travel allowance on training remuneration	4-0036-196-2110314-100-2023-2024-30	Payment of travel allowances during training of NG-CDFCs and PMC on project management, ADRA and crosscutting issues	New Project	100,000.00
Other committee expenses	4-0036-196-2210802-100-2023-2024-31	Payments of other committee expenses	New Project	150,000.00
Catering services	4-0036-196-2210801-100-2023-2024-32	Payment catering services	New Project	195,233.00
Remuneration of Instructors	4-0036-196-2210702-100-2023-2024-33	Payment remuneration of instructors	New Project	70.000.00
Motor vehicle insurance	4-0036-196-2210904-100-2023-2024-34	Payment of motor vehicle insurance	New Project	200,000.00
Daily Subsistence Allowance	4-0036-196-2210403-100-2023-2024-35	Payment of Daily Subsistence Allowance	New Project	300,000.00
			TOTAL:	10,521,708.00

Person completing	form III		
SIGNATURE:		DATE:	02 107 124
NAME:	SHARON KAPTO	POSITION:	TAM

Constituency No

196

2630209

Constituency

BOMET CENTRAL

County Bo

Bomet

Project Number

Project Title

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

Estimates, in Ksh

62,586,933.00

dated

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Legetetiet primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-1	Construction to completion of one classroom	New Project	1,200,000.00
chebamban primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-2	Construction to completion of one classroom	New Project	1,200,000,00
Kamobiriri primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-3	Construction to completion of one classroom	New Project	1,200,000.00
Njorwet primary school(JSS NGCDF)	4-0036-198-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,200,000.00
Sogoet primary school(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-5	Construction to completion of one classroom	New Project	1,200,000.00
Samaria primary School(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-6	Construction to completion of one classroom	New Project	1,200,000.00
Kipyator Primary School(JSS NGCOF)	4-0036-196-2630209-263-2023-2024-7	Construction to completion of one classroom	New Project	1,200,000.00
Sachangwan primary school(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,200,000.00

Taabok primary	4-0036-196-2630209-263-2023-2024-9	Construction to completion of	Now Decises	F 700 000 00
school(JSS NGCDF)	1,0000-100-20020-200-2023-2024-0	four classrooms	New Project	5,200,000.00
Sillowet Primary school	4-0038-196-2630209-263-2023-2024-10	Completion of a classroom initiated by the school roof works, ceilings plaster, screeding, tiling, Doors windows electrical works and painting	New Project	500,000.00
Alsaik Primary school	4-0036-196-2630209-263-2023-2024-11	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Solyot Primary school	4-0036-196-2630209-263-2023-2024-12	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Proposed Walkery Primary school	4-0036-196-2630209-263-2023-2024-13	Purchase of land,	New Project	2,300.000.00
Koma tengecha primary school	4-0036-196-2630209-263-2023-2024-14	Construct on to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Bomet primary šchool	4-0036-196-2630209-263-2023-2024-15	Renovation to completion of three classrooms fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, floor screeding, and roof works.	New Project	1.500,000.00
Kanusin Primary school	4-0036-196-2630209-263-2023-2024-17	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Sonokwek Primary school	4-0036-196-2630209-263-2023-2024-18	Completion of a fuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor, Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Muiywek Primary school	.4-0036-196-2630209-263-2023-2024-19	Completion of a fuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Chepkongony Primary school	4-0036-196-2630209-263-2023-2024-20	Completion of a fulfion block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000,00
Baraka Primary school	4-0036-196-2630209-263-2023-2024-21	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns.	New Project	2,400,000.00

		ring beam, roofing and walling.		
Chebungungon Primary school	4-0036-196-2630209-263-2023-2024-22	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,400,000.00
Balek primary school	4-0036-196-2630209-263-2023-2024-24	Construction to completion of two classrooms	New Project	2,400,000.00
Bongo primary	4-0036-196-2630209-263-2023-2024-25	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Kipsomor primary	4-0036-196-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,200,000.00
chingondi primary school	4-0036-196-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,200,000.00
Sinendet Primary school	4-0036-196-2630209-263-2023-2024-28	Construction to completion of two classrooms	New Project	2,400,000.00
Kipsiwon primary school	4-0036-196-2630209-263-2023-2024-29	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000,00
Cheboingong primary School	4-0036-196-2630209-263-2023-2024-30	Construction to completion of eight cubicle put latrine with two chamber to catering for persons with disabilities	New Project	1,000,000.00
Samoei primary School	4-0036-196-2630209-263-2023-2024-31	Renovation to completion of three classrooms fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, verandah and stanchion	New Project	1,200,000.00
Segutiet primary School	4-0036-196-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,200,000.00
Tumoiyot primary schaol	4-0036-196-2630209-263-2023-2024-33	Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs. 1,568,677.50 and renovation of the school gate painting and labeling for Junior Secondary school at Kshs. 30,000	New Project	1,600,000.00
Cheptembe primary school	4-0036-198-2630209-263-2023-2024-34	Construction to completion of one classroom	New Project	1,200,000.00
Ngomwet Primary school	4-0036-196-2630209-263-2023-2024-35	Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets	New Project	1,200,000.00

Taabet primary School	4-0036-196-2630209-263-2023-2024-36	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Kecheiyat primary School	4-0036-196-2630209-263-2023-2024-37	Construction to completion of one classroom	New Project	1,200,000.00
Changina primary School	4-0036-196-2630209-283-2023-2024-38	Construction to completion of one classroom	New Project	1,200,000,00
Koimugul primary school	4-0036-196-2630209-263-2023-2024-39	Construction to completion of one classroom	New Project	1.200,000.00
Lulusik primary school	4-0036-196-2630209-263-2023-2024-40	Construction to completion of one classroom	New Project	1,200,000.00
Sibayan primary School	4-0036-196-2630209-263-2023-2024-41	Construction to completion of one classrooms Kshs. 1.200,000 and Construction to completion of four cubicle pit latrine Ksh. 500,000 with one chamber to catering for persons with disabilities	New Project	1,700,000.00
Kiptergekyan primary School	4-0036-196-2630209-263-2023-2024-43	Construction to completion of one classroom	New Project	1,200,000.00
Manyatta primary School	4-0036-196-2630209-263-2023-2024-44	Construction to completion of one classroom	New Project	1,200,000.00
Nyaga primary School	4-0036-196-2630209-263-2023-2024-45	Construction to completion of one classroom	New Project	1,200,000.00
Kapkigorwet primary school	1-0036-196-2630209-263-2023-2024-46	Construction to completion of one classrooms at Kshs, 1,200,000 and Construction to completion of four cubicle pit latrine at Kshs, 586,933 with one chamber to catering for Persons With Disabilities	New Project	1,786,933.00
Berekeiyat primary school	4-0036-196-2630209-263-2023-2024-47	Construction to completion of one classroom	New Project	1,200,000.00
			TOTAL:	62,586,933.00

NAME:		POSITION:	
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Person completing t	orm		

Constituend	y No	196

Constituency

BOMET CENTRAL

County

Bornet

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost

Estimates, in Ksh

9,229,569.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-196-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
		-	TOTAL;	9,229,569.00

Person completing	form American	- 77		
SIGNATURE:	Star	,	DATE:	02/17/24
NAME:	SHARON	KAPIU	POSITION:	FANI

Constituency No

2630210

Constituency Name

BOMET CENTRAL

County

Bornet

Project Number

Project Title

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

Estimates, in Ksh

19,200,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leidaet Secondary School	4-0036-196-2630210-263-2023-2024-1	completion of a stalled laboratory initiated by the school, plumbing and plastering	New Project	500,000.00
Changina Secondary School	4-0036-196-2630210-263-2023-2024-2	construction to 50% of 45 learners laboratory	New Project	3,300,000.00
Kimargis secondary	4-0036-196-2630210-263-2023-2024-3	Completion to use of one storey Administration block which entails, first floor reinforcement frame work columns, ring beam, roofing and walling.	New Project	3,000.000.00
Kitaima Secondary school	4-0036-196-2630210-263-2023-2024-4	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
singorwet secondary school	4-0036-196-2630210-263-2023-2024-5	Completion to use of Administration block with five offices serving 21 personnel. Which entails plastering, fixing of windows & doors, floor screeding, key pointing, cailing, tilling and painting.	New Project	1,500,000.00
Bornet High school	4-0036-196-2630210-263-2023-2024-6	Construction to completion of four classroom Ksh. 4,800,000 and construction to completion	New Project	5,800,000.00

National Government Constituencies Development Fund Fourth Schedule Report

		of a 8 door pit latrine with 2 chambers catering for Persons With Disabilities at Kshs. 1,000,000		
Kapsangaru high school	4-0036-196-2630210-263-2023-2024-7	construction to completion of two classrooms	New Project	2.600,000.00
		1	TOTAL:	19,200,000.00

Person completing f	orm a		
SIGNATURE:	Allers.	DATE:	22/07/24
NAME:	Sharan Kapla	POSITION:	FAM

Constituency	No	196
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Constituency

BOMET CENTRAL

County

Bomet

Project Number

2211311

Project Title

Constituency Innovation Hubs

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost Estimates, in Ksh

7,481,190.00

dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SILIBWET Digital Hubs	4-0036-196-2211311-108-2023-2024-1	Construction of a digital hub as per the Ministry of Information. Communication and Digital Economy guidelines	New Project	7,481,190.00
	lil e	9 <u>.</u>	TOTAL:	7,481,190.00

Person completing	form		acces of
SIGNATURE:	200	DATE:	22,67,00
NAME.	Sharan Kapto	POSITION:	FANZ

Constituency No

196

Constituency

BOMET CENTRAL

County

Bornet

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh

13.079,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Bornet Central	4-0036-196-3110202-108-2023-2024-1	Additional funds for construction of a 1 storey NG-CDF office comprising of 6 No. offices and 4 No. washrooms on the ground floor with one chamber to catering for Persons With Disabilities, and 6 No. offices and 4 No. washroom on the 1st floor with one chamber to catering for Persons With Disabilities. First floor reinforce frame work columns, ring beam, roofing and walling.	New Project	5,000,000.00
Office Equipment	4-0036-196-3110202-108-2023-2024-2	Purchase of Office Furniture and Equipment i.e. 5 banquet chairs @ Ksh. 25,000 , Epson printer Ksh.100,000 1 number HP pavilion X360 14 Ksh. 300,000, 2 HP desktops @ Ksh.300,000 , 6 executive chairs with head rest @ 150,000 , 3 L-snaped @ Ksh. 235,000	New Project	1,110,000.00
NG-CDF Office Bornet Central OFFICE vehicle	4-0036-196-3110202-108-2023-2024-3	Purchase of motor vehicle Isuzu D-MAX for use of NG-CDF Office work	New Project	6,969,000.00
The second second			TOTAL:	13.079.000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing f	orm		
SIGNATURE:	Muse	DATE:	22, 07, 24
NAME:	SHARON KAPTO	POSITION:	FAM

Constituency No

196

Constituency Name BOMET CENTRAL

County

Bornet

Project Number

2630209

Project Title

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

62,586,933.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Legetetiet primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-1	Construction to completion of one classroom	New Project	1,200,000 00
chebamban primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-2	Construction to completion of one classroom	New Project	1,200,000.00
Kamobiriri primary school (JSS NGCDF)	4-0036-196-2630209-263-2023-2024-3	Construction to completion of one classroom	New Project	1,200,000,00
Njorwet primary school(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,200.000.00
Sogoet primary school(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-5	Construction to completion of one classroom	New Project	1,200,000.00
Samaria primary School(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-6	Construction to completion of one classroom	New Project	1,200,000.00
Kipyator Primary School(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-7	Construction to completion of one classroom	New Project	1,200,000,00
Sachangwan primary school(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,200,000.00

		and the second s		5 000 000 00
Taabok primary school(JSS NGCDF)	4-0036-196-2630209-263-2023-2024-9	Construction to completion of four classrooms	New Project	5.200,000.00
Silibwet Primary school	4-0036-196-2630209-263-2023-2024-10	Completion of a classroom initiated by the school roof works, ceilings plaster, screeding, tiling. Doors windows electrical works and painting	New Project	500.000.00
Alsaik Primary school	4-0036-196-2630209-263-2023-2024-11	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Solyot Primary school	4-0036-196-2630209-263-2023-2024-12	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Proposed Walkery	4-0036-196-2630209-263-2023-2024-13	Purchase of land,	New Project	2,300,000.00
Primary school Koma tengecha primary school	4-0036-196-2630209-263-2023-2024-14	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Bornet primary school	4-0036-196-2630209-263-2023-2024-15	Renovation to completion of three classrooms fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, floor screeding, and roof works.	New Project	1,500,000.00
Kanusin Primary school	4-0036-196-2630209-263-2023-2024-17	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000.00
Sonokwek Primary school	4-0036-196-2630209-263-2023-2024-18	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Mulywek Primary school	4-0036-196-2630209-263-2023-2024-19	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Chepkongony Primary school	4-0036-195-2630209-263-2023-2024-20	Completion of a fultion block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,500,000.00
Baraka Primary school	4-0036-196-2630209-263-2023-2024-21	Completion of a fuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns,	New Project	2,400,000.00

		ring beam, roofing and walling.		
Chebungungon Primary school	4-0036-196-2630209-263-2023-2024-22	Completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities which entails, first floor reinforce frame work columns, ring beam, roofing and walling.	New Project	2,400,000,00
Balek primary school	4-0036-196-2630209-263-2023-2024-24	Construction to completion of two classrooms	New Project	2,400,000,00
Bongo primary	4-0036-196-2630209-263-2023-2024-25	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500.000.00
Kipsomor primary	4-0036-196-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,200,000,00
chingondi primary school	4-0036-196-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,200,000.00
Sinendet Primary school	4-0036-196-2630209-263-2023-2024-28	Construction to completion of two classrooms	New Project	2,400,000.00
Kipsiwon primary school	4-0036-196-2630209-263-2023-2024-29	Construction to completion of four cubicle pit latrine with one chamber to catering for persons with disabilities	New Project	500,000,00
Cheboingong primary School	4-0036-196-2630209-263-2023-2024-30	Construction to completion of eight cubicle pit latrine with two chamber to catering for persons with disabilities	New Project	1,000,000.00
Samoel primary School	4-0036-196-2630209-263-2023-2024-31	Renovation to completion of three classrooms fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards, verandah and stanchion	New Project	1,200,000 00
Segutiet primary School	4-0036-196-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,200,000.00
Tumoiyot primary school	4-0036+196-2630209+263-2023-2024-33	Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs. 1,568,677.50 and renovation of the school gate painting and labeling for Junior Secondary school at Kshs. 30,000	New Project	1,800,000.20
Cheptembe primary school	4-0036-196-2630209-263-2023-2024-34	Construction to completion of ane classroom	New Project	1,200,000,00
Ngomwet Primary school	4-0036-196-2630209-263-2023-2024-35	Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards Tiling and roofing iron sheets	New Project	1,200,000.00

National Government Constituencies Development Fund Fourth Schedule Report

School Kecheiyat primary	4-0036-196-2630209-263-2023-2024-37	four cubicle pit latrine with one chamber to catering for persons with disabilities Construction to completion of one classicom	New Project	1,200,000.00
School Changina primary	4-0036-196-2630209-263-2023-2024-38	Construction to completion of one classroom	New Project	1,200,000.00
School Kolmugul primary school	4-0036-196-2630209-283-2023-2024-39	Construction to completion of one classroom	New Project	1,200,000.00
Luiusik primary	4-0038-196-2630209-263-2023-2024-40	Construction to completion of one classroom	New Project	1,200,000.00
Sibayan primary School	4.0036-196-2630209-263-2023-2024-41	Construction to completion of one classrooms Kshs. 1,200,000 and Construction to completion of four cubicle pit latrine Ksh. 500,000 with one chamber to catering for persons with disabilities	New Project	1,700,000,00
Kiptergekyan orimary School	4-0036-196-2630209-263-2023-2024-43	Construction to completion of one classroom	New Project	1,200,000.00
Manyatta primary School	4-0036-196-2630209-263-2023-2024-44	Construction to completion of one classroom	New Project	1,200,000.00
Nyaga primary School	4-0036-196-2630209-263-2023-2024-45	Construction to completion of one classroom	New Project	1,200,000.00
Kapkigorwet primary school	4-0036-196-2630209-263-2023-2024-46	Construction to completion of one classrooms at Kshs. 1,200,000 and Construction to completion of four cubicle pit latrine at Kshs. 586,933 with one chamber to catering for Persons With Disabilities	New Project	1,786,933.00
Berekeiyat	4-0036-196-2630209-263-2023-2024-47	Construction to completion of one classroom	New Project	1,200,000.00
Berekeiyal primary school	4-0036-196-2630209-263-2023-2024-47	Construction to completion of	New Project	1,200,0

Person completing I	orm Cha		
SIGNATURE:		DATE:	
NAME:		POSITION:	