



NG-CDF BOMET EAST

National Government Constituencies Development Fund
BOMET EAST Constituency
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REF/MIN/VOL (I)004/BMNG-CDF/2022/23

MINUTES OF NG-CDF COMMITTEE FOR BOMET EAST CONSTITUENCY HELD ON 3rd Jan 2023
AT NG-CDF OFFICE BOARD ROOM

MEMBERS PRESENT

1. Joash Abongo -Assistant County Commissioner
2. Victor Langat - Chairman
3. Ronald korir -Member
4. Diana Chelangat -Secretary
5. Paul Tangus -Member
6. Joyce Chelangat -Member
7. Mary Sigilai - Member
8. Mercy Cherotich -Member
9. Robinson Kamakei -FAM

AGENDAS

1. Preliminaries.
2. Project Proposal.
3. Bursary disbursements of cheques replaced.
4. NG-CDFCs & Staff Training.
5. Election of NG-CDFCs sub- committees.
6. Handing Over Taking Over.
7. Any Other Business.

MIN 4/01/01/09/2023/ PRELIMINARIES

The meeting started with a word of prayer from Mr. **RONALD KORIR** followed by a brief of the meeting by the Fund Account Manager **Mr. Robinson Kamakei** then introduced the secretary to read the previous meeting minutes whereby **Mrs. DIANA CHELANGAT** and **Mrs. MERCY CHEROTICH** agreed with the all members that those are the true minutes of the last meeting. Then the Secretary **Mr. RONALD KORIR** introduced the members to today's agendas.

MIN 4/02/01/09/2023 PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

The fund account manager Mr. Robinson Kamakei tabled a circular from the board on preparation of fy 22-23 FY to the committee members on how to go about raising proposal. Therefore, the Fund Manager took the members through the circular on how to go about the document, whereby all the members accepted that they have understood the process very well and also they have conducted the public participation and the public have forwarded their proposals for consideration.

A. On Going Projects Kshs 1,880,000

The committee resolved to give priority to the ongoing projects as captured below

1. **CHAMBORI SECONDARY SCHOOL Dining Hall-1,880,000**

Additional funding for completion of 200 student capacity Dining hall, plastering, windows panes, doors, flooring and painting

B. New Projects

MERIGI WARD			
1	Mulot Primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
2	Simotwet Primary School	800,000.00	Renovation of 3 classrooms; plastering, flooring, fixing of window panes and steel doors and painting to completion
3	Koita Primary School	800,000.00	Renovation of 3 classrooms; plastering, flooring, fixing of window panes and steel doors and painting to completion
4	Ndubai Primary School	800,000.00	Renovation of 8 classrooms; plastering, flooring, fixing of window panes and steel doors and painting to completion
5	Siwot Primary School	500,000.00	construction of a 5 no. door toilet with 2 catering for persons with disabilities to completion
6	Toronik Primary School	800,000.00	Renovation of 8 classrooms; plastering, flooring, fixing of window panes and steel doors and painting to completion
KIPRERES WARD			
1	Kiprerres Primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
2	Tarogonik Primary School (New)	1,000,000.00	Construction of 1 Classrooms with 45 no student capacity to completion
3	Kugunoi Primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
4	Lekimbo Primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
5	Nokirwet Primary School (New)	1,000,000.00	Construction of 1 Classrooms with 45 no student capacity to completion
6	Kipyosit Primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion

LONGISA WARD			
1	Sonoiya Primary School	1,000,000.00	Construction of 1 Classrooms with 45 no student capacity to completion
2	Murany Primary School	800,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
3	Kembu primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
4	Chepkitwal Primary School	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
5	Mogoma Primary School	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
6	Bukunye Primary School	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
KEMBU WARD			
1	Lelkatet Primary School	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
2	Sigowet Primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
3	Chambori Primary School	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
4	Kimuchul Primary School	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
5	Chemaner Primary School	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion

6	Menet Primary school	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
CHEMANER WARD			
1	Bilelga Primary School	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
2	Kiromwok primary school	800,000.00	Renovation of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
3	Matumboru Primary school	1,000,000.00	Construction of 1 Classrooms with 45 no student capacity to completion
4	Chepkolon primary school	5,000,000.00	Renovation of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting to completion
5	Chambori secondary	5,780,000	Final payment for purchase of 6.8 acre land in co-funding with school (The school has paid Kshs.900,000)
6	Bomet East NGCDF MOTORVEHICLE	10,000,000.00	Purchase of NG-CDF Office car
7	NG-CDF office	2,000,000.00	Renovation of NG-CDF office: plastering, fixing of doors and windows and painting of 12 rooms
8	Tergat police post	3,000,000.00	construction of a four roomed office to completion at ksh 2,500,000 and four door toilet at Ksh 500,000 to completion (2 doors for PWDs)

The members discussed wards proposals that were held in wards and approved the projects that were identified during public participation exercise as indicated below

	Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	STATU S
ADMINISTRATION AND RECURRENT COSTS						
1	Contractual Staff Salaries	2,788,320.00		Payment of Staff Basic Salaries for 10 staff	2,788,320.00	New
2	Casual labour and Internship	240,000.00		Payment of Staff Basic Wages	240,000.00	New
3	House allowance	360,000.00		Payment of House allowance to NGCDFC Staff for 10 staffs	360,000.00	New

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4	Transport allowance	240,000.00		Payment of Transport allowance to NGCDFC Staff for 10 staffs	240,000.00	New
5	NSSF	240,000.00		Payment of NSSF to NG-CDFC Staff for 10 staffs	24,000.00	New
6	Gratuity-contractual employees	864,379.20		Payment of Gratuity to NGCDFC Staff- 10 staffs	864,379.20	New
7	Electricity	24,000.00		Payment of Electricity charges	24,000.00	New
8	Water and sewerage charges	20,000.00		Payment of Water and sewerage charges	20,000.00	New
9	Telephone, Telex, Facsimile and Mobile phone services	120,000.00		Payment of Telephone Expenses	120,000.00	New
10	Internet Connections	60,000.00		Payment of Internet Connections	60,000.00	New
11	Courier and postal Services	250,000.00		Payment of Courier and postal Services	250,000.00	New
12	Travel Costs (airlines, bus, railway, mileage allowance etc	150,000.00		Payment of Transport Expenses	150,000.00	New
13	Accommodation-Domestic Travel	488,000.00		Payment of Accommodation on Domestic Travel	488,000.00	New
14	Insurance	300,000.00		Payment of NG-CDFC Bomet east vehicle insurance GKB 368H	300,000.00	New
15	Hire Of transport	120,000.00		Payment of Hire of Transport	120,000.00	New
16	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	190,000.00		Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	190,000.00	New
17	Other Committee expenses	360,000.00		Payment of Other Committee expenses- 10 members	360,000.00	New
18	NGCDFC allowance	1,128,000.00		Payment of NGCDFC allowance- 10 members	1,128,000.00	New

19	General Office supplies(papers,pencils,forms small office equipment etc	400,000.00		Purchase of General Office supplies(papers,pencils,forms small office equipment.	400,000.00	New
20	Supplies and Accessories for Computers and printers	250,000.00		Purchase of Supplies and Accessories for Computers and printers	250,000.00	New
21	Sanitary and Cleaning Materials ,supplies and services	75,000.00		Purchase of Sanitary and Cleaning Materials ,supplies and services	75,000.00	New
22	Other Fuels (wood,Charcoal,cooking Gas etc..)	63,556.98		Payments of Other Fuels (wood,Charcoal,cooking Gas etc..)	63,556.98	New
23	Bank services commission and charges	90,000.00		Payment of Bank services commission and charges	90,000.00	New
24	Maintenance of office Furniture and Equipment	100,000.00		Maintenance of office Furniture and Equipment	100,000.00	New
MONIORING AND EVALUATION						
25	Telephone,Telex,Facsmile and Mobile phone services	47,850.99		Telephone,Telex,Facsmile and Mobile phone services	47,850.99	New
26	Daily Subsistance Allowance	300,000.00		Daily Subsistance Allowance	300,000.00	New
27	Publishing and printing	128,600.00		Publishing and printing	128,600.00	New
28	Hire of Transport	150,000.00		Hire of Transport	150,000.00	New
29	Remuneration of Instructors And other contract Based Training Services	150,000.00		Remuneration of Instructors And other contract Based Training Services	150,000.00	New
30	Production and Printing	60,000.00		Production and Printing of Training Materials	60,000.00	New

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	of Training Materials					
31	Hire of Training Facilities and Equipment	75,000.00		Hire of Training Facilities and Equipment	75,000.00	New
32	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	500,000.00		Catering Services(receptions), accommodation, Gifts , Foods and Drinks	500,000.00	New
33	Other Committee expenses	500,000.00		Other Committee expenses	500,000.00	New
34	NGCDFC allowance	1,306,177.10		NGCDFC allowance-10 members	1,306,177.10	New
35	Accommodation Allowance	1,000,000.00		Accommodation Allowance	1,000,000.00	
36	Purchase of Uniforms and clothing-Staff	35,000.00		Purchase of Uniforms and clothing-Staff - 5 members	35,000.00	New
37	General Office supplies (papers, pencils, forms small office equipment etc	100,000.00		General Office supplies (papers, pencils, forms small office equipment etc	100,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
38	Bursary Secondary Schools	25,000,000.00		Payment of bursary to needy students in secondary schools	25,000,000.00	New
39	Bursary Tertiary Institutions	7,000,000.00		Payment of bursary to needy students in tertiary institutions	7,000,000.00	New
40	Bursary Special Institutions	2,500,000.00		Payment of bursary to needy students in special Institutions	2,500,000.00	New
	EMERGENCY RESERVE					
41	Emergency Reserve	7,636,190.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
ENVIRONMENTAL PROJECTS						

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42	Mulot Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
43	Simotwet Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
44	Koita Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
45	Ndubai Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
46	Siwot Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
47	Toronik Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
48	Kiprerres Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
49	Tarogonik Primary School (New)	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
50	Kugunoi Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
51	NG-CDF office	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
52	Lekimbo Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
53	Nokirwet Primary School (New)	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
54	Kipyosit Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
55	Sonoiya Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
56	Murany Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
57	Kembu primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
58	Chepkitwal Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
59	Mogoma Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New

60	Bukunye Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
61	Lelkatet Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
62	Sigowet Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
63	Chambori Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
64	Kimuchul Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
65	Chemaner Primary School	120,000.00		Purchase and installation of 10,000 litres water tank	120,000.00	New
	SPORT PROJECT					
66	Constituency Sports Tournament	2,433,528.73	-	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,433,528.73	New
67	Regional Sports Tournament	300,000.00		To facilitate regional sports tournament in partnership with other constituencies in the region	300,000.00	New
68						
	PRIMARY SCHOOL PROJECTS					
69	Mulot Primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	5,000,000.00	New
70	Simotwet Primary School	800,000.00		Renovation to completion of 3 classrooms; plastering, flooring, fixing of window panes and steel doors and painting	800,000.00	New
71	Koita Primary School	800,000.00		Renovation to completion of 3 classrooms; plastering, flooring, fixing of	800,000.00	New

				window panes and steel doors and painting		
72	Ndubai Primary School	800,000.00		Renovation to completion of 8 classrooms; plastering, flooring, fixing of window panes and steel doors and painting	800,000.00	New
73	Siwot Primary School	500,000.00		construction to completion of a 5 no. door toilet with 2 chambers catering for persons with disabilities	500,000.00	New
74	Toronik Primary School	800,000.00		Renovation of 8 classrooms to completion; plastering, flooring, fixing of window panes and steel doors and painting	800,000.00	New
75	Kiprerres Primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
76	Tarogonik Primary School (New)	1,000,000.00		Construction to completion of 1 Classrooms with 45 no student capacity	1,000,000.00	New
77	Kugunoi Primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
78	Lekimbo Primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
79	Nokirwet Primary School (New)	1,000,000.00		Construction to completion of 1	1,000,000.00	New

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				Classrooms with 45 no student capacity		
80	Kipyosit Primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
81	Sonoiya Primary School	1,000,000.00		Construction to completion of 1 Classrooms with 45 no student capacity	1,000,000.00	New
82	Murany Primary School	800,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New
83	Kembu primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
84	Chepkitwal Primary School	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New
85	Mogoma Primary School	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New
86	Bukunye Primary School	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New

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87	Lelkatet Primary School	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New
88	Sigowet Primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
89	Chambori Primary School	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New
90	Kimuchul Primary School	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
91	Chemaner Primary School	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New
92	Menet Primary school	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
93	Bilelga Primary School	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old	800,000.00	New

				iron sheets,tiling and painting		
94	Kiromwok primary school	800,000.00		Renovation to completion of 3 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	800,000.00	New
95	Matumboru Primary school	1,000,000.00		Construction to completion of 1 Classrooms with 45 no student capacity	1,000,000.00	New
96	Chepkolon primary school	5,000,000.00		Renovation to completion of 8 no. classrooms ; plastering , fixing of steel doors, fixing of window panes,replacing of old iron sheets,tiling and painting	5,000,000.00	New
	SECONDARY SCHOOL PROJECTS					
97	Chambori secondary	5,780,000	3,000,000.00	Final payment for purchase of 6.8 acre land in co-funding with school (The school has paid Kshs.900,000)	1,880,000.00	ongoing
	STRATEGIC PLAN					
98	Bomet East NG-CDF strategic plan	2,000,000.00	0	To facilitate in preparation, facts collection designing, typesetting and printing of Bomet East Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
	NG-CDF OFFICE					
99	Bomet East NGCDF MOTOR VEHICLE	10,000,000.00		Purchase of NG-CDF Office car	10,000,000.00	new
100	NG-CDF office	2,000,000.00		Renovation to completion of NG-CDF office: plastering, fixing of doors and windows and painting of 12 rooms	2,000,000.00	New
	SECURITY PROJECTS					

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101	Tergat police post	3,000,000.00	-	construction to completion of a four roomed office at ksh 2,500,000 and four door toilet at Ksh 500,000 to completion (2 doors for PWDs)	3,000,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE						
102	Constituency Oversight Committee (accommodation allowance)	200,000.00		Payment of Constituency Oversight Committee sitting allowances, transport, conferences	200,000.00	New
103	Committee allowance	300,000.00		Payment of committee allowances to the 4 oversight committee members	300,000.00	New
TOTALS					145,087,603.00	

ANNEXES

1. Breakdown for Staff Salaries and Wages and NSSF employer contribution

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	NSS per year
Assistant Accountant	CSG 11	1	30,170.00	30,170	362,040	2,400
Clerk of Works/Works Assistant	CSG 11	1	30,170.00	30,170	362,040	2,400
Projects Clerk	CSG 13	1	21,500.00	21,500	258,000	2,400
Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580	294,960	2,400
Records Management Assistant	CSG 12	1	24,580.00	24,580	294,960	2,400
Administrative Assistant/ Secretary	CSG 12	1	24,580.00	24,580	294,960	2,400
Front Office/ Receptionist	CSG 13	1	21,500.00	21,500	258,000	2,400
Driver	CSG 13	1	21,500.00	21,500	258,000	2,400
Office Assistant	CSG 14	1	16,890.00	16,890	202,680	2,400
Security Officers	CSG 14	1	16,890.00	16,890	202,680	2,400
				232,360	2,788,320	24,000
Casual employees and Interns		2	10,000	20,000	240,000	

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2. Breakdown on Staff Gratuity

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.40
Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
Projects Clerk	CSG 13	1	6,665.00	6,665.00	79,980.00
Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Administrative Assistant/Secretary	CSG 12	1	7,619.80	7,619.80	91,437.60
Front Office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
Security Officers	CSG 14	1	5,235.90	5,235.90	62,830.80
		10			864,379.20

3. Breakdown for House Allowances and Transport Allowances

Description	Scale	Number	House Allowance		Transport Allowance	
			Rate per month (Kshs.)	Total Amount (Pa)	Rate per month (Kshs.)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	3,000	36,000	2,000	24,000
Clerk of Works/Works Assistant	CSG 11	1	3,000	36,000	2,000	24,000
Projects Clerk	CSG 13	1	3,000	36,000	2,000	24,000
Information Communication Technology Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Records Management Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Administrative Assistant/Secretary	CSG 12	1	3,000	36,000	2,000	24,000
Front Office/ Receptionist	CSG 13	1	3,000	36,000	2,000	24,000
Driver	CSG 13	1	3,000	36,000	2,000	24,000
Office Assistant	CSG 14	1	3,000	36,000	2,000	24,000
Security Officers	CSG 14	1	3,000	36,000	2,000	24,000
		10		360,000		240,000

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4. Travelling and Accommodation

Items	No. of persons	No of days	Rate	Amount
Accommodation- Domestic Travel				
Daily Subsistence allowance for members	8	8	5,000	320,000
Daily Subsistence allowance for chairperson	1	8	7,000	56,000
Daily Subsistence allowance for FAM	1	8	14,000	112,000
				488,000
Sundry Items (taxis)				100,000
Hire of Transport				120,000
Other committee expenses	9	8	5,000	360,000
Travel Expenses	30	2	2,500	150,000
Total				1,706,000

5. NG-CDF Committee Expenses

Items	No. of persons	No Meetings	Rate	Amount
Allowance for members	8	24	5,000	960,000
Allowance for chairperson	1	24	7,000	168,000
Total				1,128,000

6. Breakdown for M&E

Items	No. of persons	Number of days	Rate	Amount
Daily Subsistence Allowance	10	6	5,000	300,000
Remuneration of Instructors And other contract Based Training Services	5	2	15,000	150,000
Accommodation Allowance	20	10	5,000	1,000,000
NG-CDFC allowances during M&E				
Allowance for chairperson	1	20	7,000	140,000
Allowance for members	9	20	5,000	900,000
Other Committee expenses	10	10	5,000	500,000

7. Breakdown for Constituency Oversight Committee

Description	Number	Rate	No. of days	Total Amount
Accommodation - Domestic Travel	4	5,000	10	200,000
COC Members Allowance	4	5,000	15	300,000
Total				500,000

Kirby Kir Langel

To:

All Bomet East Constituents,

All leaders

RE: WARD OPEN FORUM PUBLIC PARTICIPATION MEETINGS

In line with Section 27 of the NGCDF Act 2015 which provides that the Chairperson of the Constituency Committee shall within the first year of a new parliament and at least once every two years thereafter, shall convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward and in the constituency.

Notice is hereby given that Bomet East NGCDF will Conduct Open forum public meetings in all wards as follows,

DATE	WARD	VENUE
21 st Dec 2022	Merigi	Kapsimbiri Primary School
22 nd Dec 2022	Kembu	Kembu day Secondary School
23 rd Dec 2022	Longisa	Longisa Primary School
28 th Dec 2022	Kiprerres	Kiprerres Primary School
29 th Dec 2022	Chemaner	Chemaner Secondary School

In the meetings we shall deliberate on projects proposals from the entire ward and identify list of all priority Projects.

All are welcome.

Thank you.

Yours Faithfully,


Victor Kiprotich Langat

Chairman – Bomet East NGCDF Committee



BOMET EAST

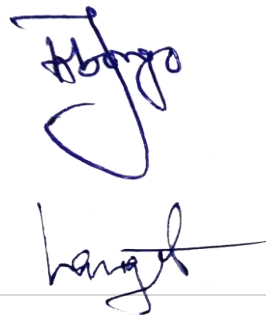
NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

IEBC NUMBER 196

WARD REPORT

2022/2023 FINANCIAL YEAR

A handwritten signature in blue ink, appearing to be 'J. J. J.', is written above the word 'Ward' in a cursive script.

SUBMITTED

JANUARY 2023

1.0 Introduction or Background

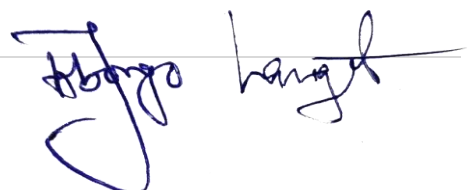
1.1 About CDF

The constituency development fund was created by the constituencies development fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum 2.5% of the government ordinary revenue to grassroots development. Since 2003/04 the Fund supported projects mainly in the areas of education, health, agriculture, roads, security, environment and sports. However, the NG-CDF (Amendment) Act 2015 introduced a major shift in the scope of projects eligible for funding. Under this Act, only projects falling within the functions of the National Government as outlined in the Constitution of Kenya 2010 will be funded. This effectively means that moving forward; the Fund will concentrate primarily on education, security, sports, environment sectors and other national government residual functions

2.0 The main purpose of the fund is to enhance infrastructural and socio economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all national Government ordinary revenue to grassroots development.

2.1 About Bomet East Constituency

BOMET EAST Constituency is an electoral constituency in Kenya. It is one of the five constituencies that constitute Bomet County. The constituency is currently represented in parliament by Hon. Yegon Richard Kipkemoi who was elected on a UDA party ticket in the Kenya Kwanza coalition.



It has Five (5) wards namely;

1. Merigi Ward

1. County Assembly Ward No.: 0976
2. County Assembly Ward Name: Merigi
3. County Assembly Ward Population (Approx.): 29,568
4. County Assembly Ward Area in Sq. Km (Approx.): 58.10
5. County Assembly Ward Description: Comprises Kiromwok, Menet, Chepkolon Chepngaina, Kapsimbiri, and Merigi sub-Location of Bomet County

2. Kembu Ward

1. County Assembly Ward No.: 0977
2. County Assembly Ward Name: Kembu
3. County Assembly Ward Population (Approx.): 26,992
4. County Assembly Ward Area in Sq. Km (Approx.): 57.00
5. County Assembly Ward Description: Comprises Kaparuso, Kongotik, Chepkitwal, Kiptosit, and Tergat Sub-Locations of Bomet County

3. Longisa Ward

1. County Assembly Ward No.: 0978
2. County Assembly Ward Name: Longisa
3. County Assembly Ward Population (Approx.): 28,365
4. County Assembly Ward Area in Sq. Km (Approx.): 79.30
5. County Assembly Ward Description: Comprises Kapkimolwa, Koibeyion, Kiptulwa, Cheboin, Emitiot, and Samituk Sub-Locations of Bomet County

4. Kipreres Ward

1. County Assembly Ward No.: 0979



2. County Assembly Ward Name: Kipreres
3. County Assembly Ward Population (Approx.): 23,272
4. County Assembly Ward Area in Sq. Km (Approx.): 72.40
5. County Assembly Ward Description: Comprises Kipreres, Ndubai, Kapliyo, Kiplabotwo and Olokyin Sub-Locations of Bomet County

5. Chemaner Ward

1. County Assembly Ward No.: 0980
2. County Assembly Ward Name: Chemaner
3. County Assembly Ward Population (Approx.): 19,233
4. County Assembly Ward Area in Sq. Km (Approx.): 49.30
5. County Assembly Ward Description: Comprises Kichutmo, Kapsigirio, Chemaner, Chambori, Lelkatet and Sitotwet Sub-Locations of Bomet County

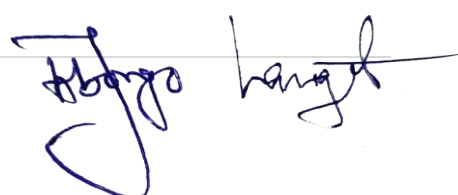
3.0 Projects funding in the previous financial year

3.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2021/2022 financial year

Sector	Number of completed projects	Cost	Remarks
Secondary schools	8	13,000,000.00	Projects Complete and in use
Primary Schools	49	50,800,000.00	Projects Complete and in use
Bursary- Secondary	All	17,500,000.00	Forms collected from CDF and chiefs' offices-filled & signed by the

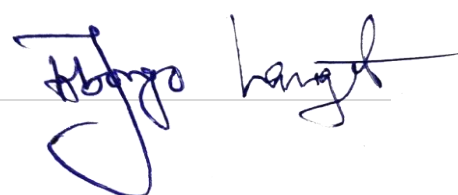


			Applicants, total allocation fully disbursed to beneficiaries.
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Bursary-Universities	All	18,302,896.00	Forms collected from CDF and chiefs' offices-filled & signed by the Applicants, total allocation fully disbursed to beneficiaries.
NHIF	NIL	NIL	Not allocated funds
Sports	All	2,741,777.58	Organized constituency sports tournaments, where the Winning teams were awarded Trophies, Uniforms and Balls.
Environment	8	2,741,777.58	Purchase & Installation of 10,000 Litre water tank at Kshs. 100,000, gutters at Kshs. 70,000 and construction of water base tank at Kshs. 47,722.23
Security	5	8,500,000.00	Projects Complete and in use

b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of ongoing projects	Cost	Remarks
Education		NIL	NIL	N/A
Security		NIL	NIL	N/A
Add as required				



3.2 Documentation of the ward reports, (here, one is required to give reference to the specific file number containing the ward reports including attendances as they were received to the ward. example.

The documents used during the ward meetings can be traced in the CDFC file reference No BOMET EAST/ward report 2022/01/

4.0 Ward meetings

4.1 MERIGI WARD PUBLIC PARTICIPATION

- 4.1.01 The meeting was held on 21st December 2022 at Kapsimbiri Primary School. Members of the public from the ward had attended in large numbers. (Annex Notice of the meeting)
- 4.1.02 The occasion was graced by area Chief He cited the importance of working together as constituents for the benefit of all.
- 4.1.03 The FAM was invited to shed light on projects eligible for funding under the NGCDF Act. It was clear that projects falling under devolved county government do not qualify.
- 4.1.04 The national Government Constituency Development Fund would fund projects related to Education, Bursary, Environment, Sports and Security.



4.1.05 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

4.1.06 There were no major challenges although the participants felt that NGCDF should also be funding roads, bridges, health facilities and water.

4.1.07 Project Priorities identified from the ward were as shown in the table below,

Simotwet Primary School	Renovation of 8 classrooms, repair of floor and walls, fixing of window panes and steel doors and painting.
Koita Primary School	Renovation of 8 classrooms, repair of floor and walls, fixing of window panes and steel doors and painting
Ndubai Primary School	Renovation of 8 classrooms, repair of floor and walls, fixing of window panes and steel doors and painting
Menet Primary school	Facelift of the school infrastructures
Bilelga Primary School	Renovation of 8 classroom
Kiromwok primary school	Renovation of 8 classrooms
Matumboru Primary school	construction of 1 classroom
Tebeswet Primary school	Renovation of 8 classrooms
Chepkolon primary school	Renovation of 8 classrooms

Merigi Ward residents during Open Forum public participation meeting held at Kapsimbiri Primary school on 21st Dec 2022.



4.2 KEMBU WARD PUBLIC PARTICIPATION

- 4.1.01 The meeting was held on 22nd December 2022 in Merigi Primary School. Members of the Public from the ward had attended in moderate numbers. (Annex Notice of the meeting)
- 4.1.02 The occasion was graced by Pastor Joseph Kiprotich of Anglican Church of East Africa. He encouraged the participants to work together as constituents for the benefit of the current and future generations.
- 4.1.03 The FAM was invited to shed light on projects eligible for funding under the NGCDF Act. It was clear that projects falling under devolved county government do not qualify.
- 4.1.04 The national Government Constituency Development Fund would fund projects related to Education, Bursary, Environment, Sports and Security

4.1.08 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

4.1.09 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

4.1.10 Project Priorities identified from the ward were as shown in the table below,

Kembu chiefs office	Construction of a 3 roomed chiefs office to completion
Kipyosit Primary School	Facelift of classrooms infrastructures
Sonoiya Primary School	construction of 1 classrooms
Murany Primary School	Renovation of 8 classrooms
Kembu primary School	Facelift of classrooms infrastructures
Chepkitwal Primary School	Renovation of 8 classrooms
Mogoma Primary School	Renovation of 8 classrooms (Windows, Door and floor)

Kembu ward residents during Open forum public participation held at Kembu Day Secondary School on 22nd December 2022



3.0 LONGISA WARD PUBLIC PARTICIPATION

3.1.01 The meeting was held on 23rd December 2022 in Longisa Primary School. Members of the public from the ward had attended in large numbers.

3.1.02 The occasion was graced by **Area**. He thanked the participants for turning up in large numbers on a fairly short notice. He commended the residents on the general cohesion being enjoyed in the area and emphasized on the importance of working together with the leaders as constituents for the benefit of all.

3.1.03 The FAM was invited to comment on eligibility of funding projects under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

3.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

3.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

3.1.06 Project Priorities identified from the ward were as shown in the table below,

Longisa Primary School	Construction of 1 classroom to completion
Bomet East sub-county Police Headquarters Longisa	Completion of police headquarters , walling ,roof works and internal finishes for the 2nd floor
Kapkimolwa chiefs office	Construction of 6 door pit latrine to completion with one door catering for Persons with disability
Tarogonik Primary School (New)	Construction of 1 Classroom
Kugunoi Primary School	Facelift of classrooms infrastructures
Lekimbo Primary School	Facelift of classrooms infrastructures
Nokirwet Primary School (New)	Construction of 1 classroom

Longisa Ward Residents during open forum public participation meeting held at Longisa Primary School on 23rd Dec 2022.



4.0 CHEMANER WARD PUBLIC PARTICIPATION.

4.1.01 The meeting was held on 29th December 2022 in Chemaner Secondary School. Members of the public from the ward had attended in large numbers.

4.1.02 The occasion was graced by **Area Chief Mr. James**. He thanked the participants for turning up in large numbers on a fairly short notice. He commended the residents on the general cohesion being enjoyed in the area and emphasized on the importance of working together with the leaders as constituents for the benefit of all.

4.1.03 The FAM was invited to comment on eligibility of projects funding under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

4.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The

participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

4.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

4.1.06 Project Priorities identified from the ward were as shown in the table below,

Chemaner Chiefs Office	Construction of 3 roomed chiefs office to completion
Bukunye Primary School	Renovation of 8 Classrooms
Lelkatet Primary School	Renovation of 8 classrooms
Sigowet Primary School	Facelift of the school infrastructures
Chambori Primary School	Renovation of 8 classrooms
Kimuchul Primary School	Facelift of the school infrastructures
Chemaner Primary School	Renovation of 8 classroom



Chemamer ward residents during open forum public participation meeting held at Chemamer secondary school on 29th Dec 2022.

5.0 KIPRERES WARD PUBLIC PARTICIPATION.

5.1.01 The meeting was held on 28th December 2022 in Kiprerer School. Members of the public from the ward had attended in large numbers.

5.1.02 The occasion was graced by. He thanked the participants for turning up in large numbers on a fairly short notice. He commended the residents on the general cohesion being enjoyed in the area and emphasized on the importance of working together with the leaders as constituents for the benefit of all.

5.1.03 The FAM was invited to comment on eligibility of projects funding under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

5.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

5.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

5.1.06 Project Priorities identified from the ward were as shown in the table below,

Mulot Primary School	Facelift of classrooms infrastructures
Simotwet Primary School	Renovation of 8 classrooms
Koita Primary School	Renovation of 8 classrooms
Ndubai Primary School	Renovation of Classroom
Siwot Primary School	Construction of Toilets
Toronik Primary School	Renovation of 8 classrooms
Kiprerres Primary School	Facelift of classrooms infrastructures

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Kiprerer ward residents during open forum public participation meeting held at Kiprerer Primary school on 28th Dec 2022.

10.1.01 Way-forward

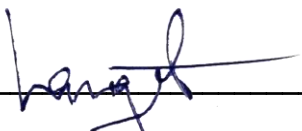
It was resolved that all participants would urge their fellow constituents to follow up with their leaders in implementation of the projects that would be funded. The leaders were also urged to ensure that the projects would be as successful as possible.

10.2; Conclusion

The meetings in all the five wards were very successful. With the main concern being issuance of bursary and the amount awarded to each beneficiary. The chairman however clarified that the population of the students is continuously growing making it difficult to

award the applicants higher amounts. While the Fund account manager urged for patience noting that funds may be delayed by the exchequer.

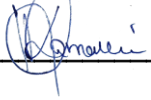
Having built consensus on various issues, the chairman assured the constituents that together with the BOMET EAST NGCDF Committee and other relevant government agencies, he would do everything possible to ensure timely and successful implementation of the funded projects.



Signed (Chairman)

03-01-2023

Date



Signed (fund Account Manager)

03-01-2023

Date



Signed (Deputy- County Commissioner)

03-01-2023

Date



National Government Constituencies Development Fund
Bomet East Constituency
P.O Box 130-20402

Longisa

Tel: +254 726 31 88 57 Email: cdfbometeast@ngcdf.go.ke

Date: 3th January 2023.

TO
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.
P.O BOX 46682 -00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL

Subject to the above reference,

I hereby wish to submit NG-CDF Bomet East Constituency Project Proposal for the financial year 2022/2023. We wish to clarify that the project proposal has captured a fair views of the constituents.

Kindly find the said document for your further actions.

Thanks.

Yours faithfully,

MR. ROBINSON KAMAKEI
FUND ACCOUNT MANAGER
BOMET EAST CONSTITUENCY.

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 197 CONSTITUENCY NAME: BOMET EAST FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSH)
197/AP1	Administration/Recurrent	8,705,256.18
197/AP2	Monitoring and evaluation/Capacity Building	4,352,828.09
197/2640100	Bursary/Mocks/Cals	24,500,000.00
197/2640200	Emergency Projects	7,636,190.00
197/2640507	Security Projects	3,000,000.00
197/2640509	Sports Activities	2,733,528.73
197/2640510	Environmental Projects	2,880,000.00
197/3110202	CDFC offices	2,000,000.00
197/3110701	Purchase of Motor vehicles	10,000,000.00
197/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
197/2630209	Capital Grants to Primary Schools	64,900,000.00
197/2630210	Capital Grants to Secondary Schools	1,880,000.00
TOTAL		144,587,603.00

Chairman Vicky Langat Signature [Signature] Date 03 / 11 / 2023
 Fund Manager Benson Kamau Signature [Signature] Date 05 / 01 / 2023





THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 197 Constituency Name Bonnet East. Financial Year 2022/2023

Serial	Name Of Project	Amount Allocated
0197/2210802-114-2022-2023	Constituency Oversight Committee	500,000
		500,000

Chairman CDF Committee Name: Victor Langat Signature:  Date .. 03.11.2023
Account Manager Name: Robinson Kamakei Signature:  Date 03.11.2023

2015 National Government Constituencies Development Fund No. 30**FOURTH SCHEDULE (s. 16)****PROJECT DESCRIPTION FORM**Constituency No: **197** Constituency Name: **Bomet East** County: **Bomet**Project Number **2210802**Project Title **constituency oversight committee**Sector **oversight committee**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhance accountability in management of the fundFinancial year **2022/2023** 1st July 2022 to 30th June 2023**Original Cost Estimates Kshs. 500,000**

Amount allocated last financial year

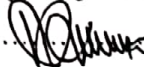
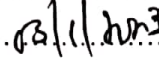
Amount allocated this financial year **Ksh 500,000**

Project Name	Project Number	Activity	Amount
Constituency oversight committee	4-036-197-2210802-114-2022/23-018	Committee members accommodation allowance	200,000
Constituency oversight committee	4-036-197-2210802-114-2022/23-016	Committee allowances	300,000



TOTAL	500,000
-------	---------

Person completing form: Name: **Robinson Kamakei** Position **Fund Account Manager**

Signature.....  Date..... 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197
Constituency Name BOMET EAST County Bomet
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tergat police post	4-0036-197-2640507-113-2022-2023-1	construction to completion of a four roomed office at ksh 2,500,000 and four door toilet at Ksh 500,000 to completion (2 doors for PWDs)	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03/1/2023
NAME: Robinson Kamachu POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 197
Constituency Name BOMET EAST County Bomet
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,733,528.73 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0036-197-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,433,528.73
Regional Sports Tournament	4-0036-197-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other constituencies in the region	New Project	300,000.00
TOTAL:				2,733,528.73

Person completing form

SIGNATURE:  DATE: 03/1/2022
NAME: Robinson Kamau POSITION: Fm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197

Constituency Name BOMET EAST **County** Bomet

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

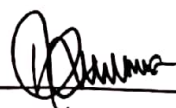
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,880,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mulot Primary School	4-0036-197-2640510-110-2022-2023-1	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Simotwet Primary School	4-0036-197-2640510-110-2022-2023-2	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Koita Primary School	4-0036-197-2640510-110-2022-2023-3	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Ndubai Primary School	4-0036-197-2640510-110-2022-2023-4	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Siwot Primary School	4-0036-197-2640510-110-2022-2023-5	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Toronik Primary School	4-0036-197-2640510-110-2022-2023-6	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Kiprerer Primary School	4-0036-197-2640510-110-2022-2023-7	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Tarogonik Primary School (New)	4-0036-197-2640510-110-2022-2023-8	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Kugunoi Primary School	4-0036-197-2640510-110-2022-2023-9	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
NG-CDF office	4-0036-197-2640510-110-2022-2023-10	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Lekimbo Primary School	4-0036-197-2640510-110-2022-2023-11	Purchase and installation of 10,000 litres water tank	New Project	120,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Nokirwet Primary School (New)	4-0036-197-2640510-110-2022-2023-12	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Kipyosit Primary School	4-0036-197-2640510-110-2022-2023-13	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Sonoiya Primary School	4-0036-197-2640510-110-2022-2023-14	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Murany Primary School	4-0036-197-2640510-110-2022-2023-15	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Kembu primary School	4-0036-197-2640510-110-2022-2023-16	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Chepkitwal Primary School	4-0036-197-2640510-110-2022-2023-17	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Mogoma Primary School	4-0036-197-2640510-110-2022-2023-18	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Bukunye Primary School	4-0036-197-2640510-110-2022-2023-19	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Leikatet Primary School	4-0036-197-2640510-110-2022-2023-20	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Sigowet Primary School	4-0036-197-2640510-110-2022-2023-21	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Chambori Primary School	4-0036-197-2640510-110-2022-2023-22	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Kimuchul Primary School	4-0036-197-2640510-110-2022-2023-23	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
Chemaner Primary School	4-0036-197-2640510-110-2022-2023-24	Purchase and installation of 10,000 litres water tank	New Project	120,000.00
TOTAL:				2,880,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197
Constituency Name BOMET EAST County Bomet
Project Number 3110202
Project Title CDFC offices
Sector Others




Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0036-197-3110202-108-2022-2023-1	Renovation to completion of NG-CDF office plastering, fixing of doors and windows and painting of 12 rooms	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 03/1/2023
NAME:  POSITION: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197
Constituency Name BOMET EAST County Bomet
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0036-197-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 05 / 1 / 2022
NAME: Robinson Kamau POSITION: PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197

Constituency Name BOMET EAST County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Staff Salaries	4-0036-197-2110201-100-2022-2023-1	Payment of Staff Basic Salaries for 10 staff	New Project	2,788,320.00
Casual labour and Internship	4-0036-197-2110202-100-2022-2023-2	Payment of Staff Basic Wages	New Project	240,000.00
House allowance	4-0036-197-2110301-100-2022-2023-3	Payment of House allowance to NGCDFC Staff for 10 staffs	New Project	360,000.00
Transport allowance	4-0036-197-2110314-100-2022-2023-4	Payment of Transport allowance to NGCDFC Staff for 10 staffs	New Project	240,000.00
NSSF	4-0036-197-2120101-100-2022-2023-5	Payment of NSSF to NG-CDFC Staff for 10 staffs	New Project	24,000.00
	4-0036-197-2710102-100-2022-2023-6	Payment of Gratuity to NGCDFC Staff- 10 staffs	New Project	864,379.20
Electricity	4-0036-197-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	24,000.00
Water and sewerage charges	4-0036-197-2210102-100-2022-2023-8	Payment of Water and sewerage charges	New Project	20,000.00
	4-0036-197-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	120,000.00
Internet Connections	4-0036-197-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	60,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Courier and postal Services	4-0036-197-2210203-100-2022-2023-11	Payment of Courier and postal Services	New Project	250,000.00
Travel Costs (airli	4-0036-197-2210301-100-2022-2023-12	Payment of Transport Expenses	New Project	150,000.00
Accommodation-Domestic Travel	4-0036-197-2210302-100-2022-2023-13	Payment of Accommodation on Domestic Travel	New Project	488,000.00
Insurance	4-0036-197-2210904-100-2022-2023-14	Payment of NG-CDFC Bomet east vehicle insurance GKB 368H	New Project	300,000.00
Hire Of transport	4-0036-197-2210604-100-2022-2023-15	Payment of Hire of Transport	New Project	120,000.00
Catering Services(receptions), accommodation, Gifts , Foods and Drinks	4-0036-197-2210801-100-2022-2023-16	Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	New Project	190,000.00
Other Committee expenses	4-0036-197-2210802-100-2022-2023-17	Payment of Other Committee expenses- 10 members	New Project	360,000.00
NGCDFC allowance	4-0036-197-2210811-100-2022-2023-18	Payment of NGCDFC allowance- 10 members	New Project	1,128,000.00
General Office su	4-0036-197-2211101-100-2022-2023-19	Purchase of General Office supplies(papers,pencils,forms small office equipment.	New Project	400,000.00
Supplies and Accessories for Computers and printers	4-0036-197-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and printers	New Project	250,000.00
Sanitary and Cleaning Materials ,supplies and services	4-0036-197-2211103-100-2022-2023-21	Purchase of Sanitary and Cleaning Materials ,supplies and services	New Project	75,000.00
Other Fuels (wood ,Charcoal,cooking Gas etc..)	4-0036-197-2211204-100-2022-2023-22	Payments of Other Fuels (wood,Charcoal,cooking Gas etc..)	New Project	63,556.98
Bank services commission and charges	4-0036-197-2211301-100-2022-2023-23	Payment of Bank services commission and charges	New Project	90,000.00
Maintenance of office Furniture and Equipment	4-0036-197-2220202-100-2022-2023-24	Maintenance of office Furniture and Equipment	New Project	100,000.00
TOTAL:				8,705,256.18

Person completing form

SIGNATURE:  DATE: 03/11/2022

NAME: Robinson Kamalen POSITION: TAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 197
 Constituency Name BOMET EAST County Bomet
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,352,628.09 dated
 Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0036-197-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile phone services	New Project	47,850.99
Daily Subsistence Allowance	4-0036-197-2210303-111-2022-2023-2	Daily Subsistence Allowance	New Project	300,000.00
Publishing and printing	4-0036-197-2210502-111-2022-2023-3	Publishing and printing	New Project	128,600.00
Hire of Transport	4-0036-197-2210604-111-2022-2023-4	Hire of Transport	New Project	150,000.00
Remuneration of Instructors And other contract Based Training Services	4-0036-197-2210702-111-2022-2023-5	Remuneration of Instructors And other contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0036-197-2210703-111-2022-2023-6	Production and Printing of Training Materials	New Project	60,000.00
Hire of Training Facilities and Equipment	4-0036-197-2210704-111-2022-2023-7	Hire of Training Facilities and Equipment	New Project	75,000.00
Catering Services(receptions), accommodation, Gifts , Foods and Drinks	4-0036-197-2210801-111-2022-2023-8	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	New Project	500,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Other Committee expenses	4-0036-107-2210802-111-2022-2023-9	Other Committee expenses	New Project	500,000.00
NGCDFC allowance	4-0036-107-2210811-111-2022-2023-10	NGCDFC allowance- 10 members	New Project	1,305,111.10
Accommodation Allowance	4-0036-107-2210402-111-2022-2023-11	Accommodation Allowance	New Project	1,000,000.00
Purchase of Uniforms and clothing-Staff	4-0036-107-2211016-111-2022-2023-12	Purchase of Uniforms and clothing-Staff - 5 members	New Project	35,000.00
General Office su	4-0036-107-2211101-111-2022-2023-13	General Office supplies(papers,pencils,forms small office equipment etc	New Project	100,000.00
TOTAL:				4,352,828.09

Person completing form

SIGNATURE:  DATE: 03/1/2023
 NAME: Robinson Kamukwa POSITION: JAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 197
Constituency Name BOMET EAST County Bomet
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 25,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-197-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
			TOTAL:	25,000,000.00

Person completing form

SIGNATURE:  DATE: 03/1/2023
NAME: Robinson Kemali POSITION: T/M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 197
Constituency Name BOMET EAST County Bomet
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0036-197-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:  DATE: 05/1/2022
NAME: Robinson Kamale POSITION: PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 197

Constituency Name BOMET EAST County Bomet

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet East NGCDF	4-0036-197-3110701-310-2022-2023-1	Purchase of NG-CDF Office car	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:  DATE: 03 / 1 / 2023

NAME: Robinson Kamalei POSITION: TSM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 197
 Constituency Name BOMET EAST County Bomet
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet East NG-CDF strategic plan	4-0036-197-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Bomet East Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03/1/2023
 NAME: Robinson Kamaleu POSITION: PPM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197

Constituency Name BOMET EAST County Bomet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 64,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mulot Primary School	4-0036-197-2630209-263-2022-2023-1	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
Simotwet Primary School	4-0036-197-2630209-263-2022-2023-2	Renovation to completion of 3 classrooms plastering, flooring, fixing of window panes and steel doors and painting	New Project	800,000.00
Koita Primary School	4-0036-197-2630209-263-2022-2023-3	Renovation to completion of 3 classrooms plastering, flooring, fixing of window panes and steel doors and painting	New Project	800,000.00
Ndubai Primary School	4-0036-197-2630209-263-2022-2023-4	Renovation to completion of 8 classrooms plastering, flooring, fixing of window panes and steel doors and painting	New Project	800,000.00
Siwot Primary School	4-0036-197-2630209-263-2022-2023-5	construction to completion of a 5 no. door toilet with 2 chambers catering for persons with disabilities	New Project	500,000.00
Toronik Primary School	4-0036-197-2630209-263-2022-2023-6	Renovation of 8 classrooms to completion plastering, flooring, fixing of window panes and steel doors and painting	New Project	800,000.00
Kipereres Primary	4-0036-197-2630209-263-2022-2023-7	Renovation to completion of 8	New Project	5,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

School		no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting		
Tarogonik Primary School (New)	4-0036-197-2630209-263-2022-2023-8	Construction to completion of 1 Classrooms with 45 no student capacity	New Project	1,000,000.00
Kugunoi Primary School	4-0036-197-2630209-263-2022-2023-9	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
Lekimbo Primary School	4-0036-197-2630209-263-2022-2023-10	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
Nokirwet Primary School (New)	4-0036-197-2630209-263-2022-2023-11	Construction to completion of 1 Classrooms with 45 no student capacity	New Project	1,000,000.00
Kipyosit Primary School	4-0036-197-2630209-263-2022-2023-12	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
Sonoya Primary School	4-0036-197-2630209-263-2022-2023-13	Construction to completion of 1 Classrooms with 45 no student capacity	New Project	1,000,000.00
Murany Primary School	4-0036-197-2630209-263-2022-2023-14	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Kembu primary School	4-0036-197-2630209-263-2022-2023-15	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
Chepkital Primary School	4-0036-197-2630209-263-2022-2023-16	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Mogoma Primary School	4-0036-197-2630209-263-2022-2023-17	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Bukunye Primary School	4-0036-197-2630209-263-2022-2023-18	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Lelkalet Primary School	4-0036-197-2630209-263-2022-2023-19	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Sigowet Primary	4-0036-197-2630209-263-2022-2023-20	Renovation to completion of 8	New Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting		
Chambori Primary School	4-0036-197-2630209-263-2022-2023-21	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Kimuchul Primary School	4-0036-197-2630209-263-2022-2023-22	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
Chemaner Primary School	4-0036-197-2630209-263-2022-2023-23	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Menet Primary school	4-0036-197-2630209-263-2022-2023-24	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
Bilelga Primary School	4-0036-197-2630209-263-2022-2023-25	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Kiromwok primary school	4-0036-197-2630209-263-2022-2023-26	Renovation to completion of 3 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	800,000.00
Matumoru Primary school	4-0036-197-2630209-263-2022-2023-27	Construction to completion of 1 Classrooms with 45 no student capacity	New Project	1,000,000.00
Chepkolon primary school	4-0036-197-2630209-263-2022-2023-28	Renovation to completion of 8 no. classrooms plastering , fixing of steel doors, fixing of window panes, replacing of old iron sheets, tiling and painting	New Project	5,000,000.00
TOTAL:				64,900,000.00

Person completing form

SIGNATURE:



DATE:

03/1/2023

NAME:

Rehman Kamsa

POSITION:

PA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197

Constituency Name BOMET EAST County Bomet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,880,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chambori secondary	4-0036-197-2630210-263-2022-2023-1	Final payment for purchase of 6.8 acre land in co-funding with school (The school has paid Kshs 900,000)	New Project	1,880,000.00
TOTAL:				1,880,000.00

Person completing form

SIGNATURE:  DATE: 13/1/2023

NAME: Robinson Kamalei POSITION: F.A.M