

**NOTICE OF THE ORDINARY MEETING OF THE BOMET EAST NG-CDFC TO BE HELD ON
MONDAY 15th JANUARY 2024, AT NGCDF LONGISA OFFICE, AT 10:30 AM.**

1. Opening prayer;
2. Present;
3. Apologies and leave of absence;
4. Declaration of interest;
5. Confirmation of previous minutes;
6. 2023-2024 Proposal/Budget estimates
7. Infrastructure development for junior secondary schools
8. Meeting closed



**MINUTES OF THE ORDINARY MEETING OF THE BOMET EAST CONSTITUENCY
DEVELOPMENT FUND COMMITTEE (CDFC) HELD ON MONDAY 15th JANUARY, 2024, AT
NGCDF OFFICE LONGISAAT 10:30AM.**

MIN 1/1/23/24 OPENING PRAYERS

The Chairman called the meeting to order at 11:30 am, since all Committee Members were present thereat, and invited Mr. Ronald Korir to offer a word of prayer.

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MIN 2 /1/23/24 MEMBERS PRESENT

| | |
|--------------------|--------|
| 1. Victor Langat | Chair |
| 2. Ronald Korir | Member |
| 3. Mary Sigilai | Member |
| 4. Paul Tarus | Member |
| 5. Diana Chelangat | Member |
| 6. Joyce Chelangat | PWDS |
| 7. Mercy Cherotich | Member |
| 8. Reuben Ratemo | DCC |

In attendance

Tom Mboya Sub-County Director of Education

MIN3/1/23/24 DECLARATION OF INTEREST

The chairman invited members to declare any interests that they might have in relation to the business to be transacted at the meeting. No declarations of interests were declared by the members.

MIN 4/1/23/24 CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minutes of the previous meeting, Mr. Ronald Korir and Mrs. Joyce Chelangat proposed and seconded the minutes respectively

MIN5/1/23/24 PROJECT PROPOSAL FY 23-24

The FAM informed the members that the four ward reports are ready and the board requires each constituency to prepare proposals for the allocation of Ksh 175,361,810. The FAM further tabled a board circular dated 4th January 2024 on realignment of constituencies project proposals for FY 23/24 with NG-CDF (Amendment) Act 2023. The members went through the Circular and the various ward reports and after lengthy deliberations, the members approved the following projects as per ward reports conducted FY 22-23.

MIN6/1/23/24 INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

Following ngcdf board circular dated 16th October 2023 on the above matter, the Bomet East NGCDFC together with the Bomet East Sub-County Director of Education deliberated on the matter and agreed to priorities the following projects for funding in the FY 2023-2024 as follows

NG-CDF Funded projects

1. Murwongoi Primary and junior secondary School (construction of classroom to completion at Ksh 1,200,000)



2. Koita Primary and junior secondary School (Construction to completion of six door pit latrine with one chamber to cater for persons living with disability Ksh 600,000)
3. Mulet primary and junior secondary school (Renovation to completion of 2no classroom to completion; painting, tiling , replacement of doors and window panes and roof painting at Ksh 443,233)
4. Bukunye primary and junior secondary school (construction of 2. No classroom to completion at Ksh 2,400,000)
5. Mangoita primary and Junior secondary school (Renovation to completion of 6no classrooms; painting, tiling , replacement of doors and window panes and replacement of old iron sheets at Kshs.3,200,000 and construction of one classroom to completion at Kshs.1,200,000 at Ksh 4,400,000)
6. Chemomul Primary and junior secondary School (Renovation to completion of 8no classrooms; painting, tiling , replacement of doors and window panes and roof painting at Ksh 5,000,000)
7. Kalyet Primary and junior secondary School, Kshs.1,200,000- Construction to completion of one classroom

Totals 15,243,233

Ministry of Education funded projects

1. Tangut primary and junior sec school (construction of classroom to completion with tiles at Ksh 1,276,658)
2. Taachasis primary and junior sec school (construction of classroom to completion with tile at Ksh 1,276,658)
3. Kinyose primary and junior sec school (construction of classroom to completion with tile at Ksh 1,276,658)
4. Changchego primary and junior sec school(construction of classroom to completion with tile at Ksh 1,276,658)
5. Kipkoligo primary and junior sec school (construction of classroom to completion with tile at Ksh 1,276,658)
6. Kiptulwa primary and junior sec school(construction of classroom to completion with tile at Ksh 1,276,658)
7. Kiptobit primary and junior sec school(construction of classroom to completion with tile at Ksh 1,276,657)
8. Chelemei primary and junior sec school(construction of classroom to completion with tile at Ksh 1,276,657)
9. Kapcheluch primary and junior sec school classroom(construction of classroom to completion with tile at Ksh 1,276,657)
10. Tiroto primary and junior sec school (construction of classroom to completion with tiles at Ksh 1,276,657)
11. Irwaga primary and junior sec school (construction of classroom to completion with tiles at Ksh 1,276,657)

Totals 14,043,233

CDFC budget for the todays meeting

| S/NO. | DESCRIPTION | NO.OF DAYS | | NO. OF PAX | @ | AMOUNT |
|-------|--------------------|------------|--|------------|------|--------|
| 1 | NG-CDFC Allowances | 1 | | 8 | 5000 | 40,000 |
| 2 | Chair Allowance | | | 1 | 7000 | 7,000 |
| | Refreshments | | | | | 10,000 |
| | | | | | | 57,000 |

Moved by: Mr Ronald Korir
Seconded by: Mrs. Diana Chelangat
THAT: Fifty-Seven thousand Kenya Shillings be utilized towards the above CDFC expenditures.

Meeting Close

There being no further business to transact at this time, it was voted to adjourn the meeting.

DATE OF NEXT MEETING

Will be communicated by the chair.

It is hereby certified by the undersigned that the foregoing resolutions were duly passed by the Bomet East NG-CDF Committee, and that the resolutions are in full force and effect.



Mr Victor Langat



Ronald Korir

| S/No | Project Name | Activities | Original Cost Estimate | Cumulative Allocation | Amount Allocated | Project Status |
|------|---|--|------------------------|-----------------------|------------------|----------------|
| | ADMINISTRATION AND RECURRENT EXPENDTURE | | | | | |
| 1 | Contractual Employees' Basic Salaries | Payment of basic salaries for 10 staff | 2,788,320 | | 2,788,320.00 | New |
| 2 | Staff Gratuity | Payment staff gratuity for 10 staff | 864,379 | | 864,379.00 | New |
| 3 | NSSF | Payment of NSSF employer deductions | 129,600 | | 129,600.00 | New |
| 4 | Casual labor and Internship | Payment of staff Basic Wages | 360,000 | | 360,000.00 | New |
| 5 | Staff Leave Allowance | Payment of leave allowance for 10 staff | 40,000 | | 40,000.00 | New |
| 6 | Staff House Allowance | Payment of house allowance for 10 staff | 360,000 | | 360,000.00 | New |
| 7 | Housing Levy | Payment of employer contribution of housing levy for 6 staff | 51,425 | | 51,425.00 | New |
| 8 | Electricity charges | Payment of Electricity charges | 60,000 | | 60,000.00 | New |
| 9 | Water & sewerage charges | Payment of Water & sewerage charges | 24,000 | | 24,000.00 | New |
| 10 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 100,000 | | 100,000.00 | New |
| 11 | Internet Connections | Payment of Internet Connections | 60,000 | | 60,000.00 | New |
| 12 | Courier and Postal Services | Payment of Courier and Postal Services | 211,330 | | 211,330.00 | New |
| 13 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs | 100,000 | - | 100,000.00 | New |
| 14 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 100,000 | | 100,000.00 | New |
| 15 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 915,000 | | 915,000.00 | New |
| 16 | Publishing and Printing Services | Payment of Publishing and Printing Services | 150,000 | | 150,000.00 | New |
| 17 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 150,000 | | 150,000.00 | New |

| S/No | Project Name | Activities | Original Cost Estimate | Cumulative Allocation | Amount Allocated | Project Status |
|------|--|--|------------------------|-----------------------|-------------------|----------------|
| 18 | Sundry Items (taxis) | Payment of sundry items (airport transfer, taxis, expenses) | 70,000 | | 70,000.00 | New |
| 19 | Travel Allowance on training | Payment of Travel Allowance | 300,000 | | 300,000.00 | New |
| 20 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 122,330 | | 122,330.00 | New |
| 21 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 150,000 | | 150,000.00 | New |
| 22 | NGCDFC allowance | Payment of NGCDFC allowance charges | 1,128,000 | | 1,128,000.00 | New |
| 23 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance | 140,000 | | 140,000.00 | New |
| 24 | Purchase of Uniforms and Clothing – Staff | Purchase of Uniforms and Clothing for NGCDFC Office | 150,000 | | 150,000.00 | New |
| 25 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 300,000 | | 300,000.00 | New |
| 26 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 100,000 | | 100,000.00 | New |
| 27 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 500,000 | | 500,000.00 | New |
| 28 | Other Fuels (wood, charcoal, cooking gas) | Payment of other fuels (wood, charcoal, cooking gas expenses) | 50,000 | | 50,000.00 | New |
| 29 | Bank service commission and charges | Payment of Bank service commission and charges | 65,324 | | 65,324.00 | New |
| 30 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 350,000 | | 350,000.00 | New |
| 31 | Other committee expenses | Payment of Other committee expenses | 632,000 | | 632,000.00 | New |
| | | | | | 10,521,708 | |

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| | MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | |
| 32 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 100,000 | | 100,000.00 | New |
| 33 | Internet Connections | Payment of Internet Connections | 50,000 | | 50,000.00 | New |
| 34 | Travel Costs (airlines, bus, railway, mileage allowances.) | Payment of Transport Expenses | 100,000 | | 100,000.00 | New |
| 35 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 450,000 | | 450,000.00 | New |
| 36 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance for Fund Account Manager, Sub County Accountant and Deputy County Commissioner | 450,000 | | 450,000.00 | New |
| 37 | Sundry Items | Payment of Tele sundry items (airport tax, taxis expenses) | 61,939 | | 61,939.00 | New |
| 38 | Publishing and Printing Services | Payment of Publishing and Printing Services | 150,000 | | 150,000.00 | New |
| 39 | Hire of Transport | Payment of Hire of Transport | 250,000 | | 250,000.00 | New |
| 40 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (procurement, financial management, project management and other cross cutting issues) | 750,000 | | 750,000.00 | New |
| 41 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (procurement, financial management, project management and other cross cutting issues) | 300,000 | | 300,000.00 | New |

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| 42 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (procurement, financial management, project management and other cross cutting issues) | 100,000 | | 100,000.00 | New |
| 43 | Hire of Training Facilities and Equipment | Payment for hire of training facilities and equipment (procurement, financial management, project management and other cross cutting issues) | 300,000 | | 300,000.00 | New |
| 44 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (procurement, financial management, project management and other cross cutting issues) | 500,000 | | 500,000.00 | New |
| 45 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 150,000 | | 150,000.00 | New |
| 46 | NG-CDFC allowance | Payment of NG-CDFC allowance during M&E | 1,000,000 | | 1,000,000.00 | New |
| 47 | General Office Supplies (papers, pencils, forms, small office equipment) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 100,000 | | 100,000.00 | New |
| 48 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 448,915 | | 448,915.00 | New |
| | | | | | 5,260,854 | |
| | EMERGENCY | | | | | |
| 51 | Emergency | To cater for unforeseen occurrences in the | 9,229,569 | | 9,229,569.00 | New |

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| | | constituency during the financial year | | | | |
| | BURSARY AND SOCIAL SECURITY PROGRAMME | | | | | |
| 52 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 9,791,974.70 | | 9,791,974.70 | New |
| 53 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 36,450,000 | | 36,450,000.00 | New |
| 54 | Bursary Special Schools | Payment of bursary to needy students in special schools | 1,507,236 | | 1,507,236.00 | New |
| | NG-CDF OFFICE | | | | | |
| 55 | Bomet East NG-CDF motor Vehicle | Additional funds for the purchase of NG-CDF motor vehicle (Toyota landcruizer,HZJ76R-RKMRS,4X4,10 SEATER station wagon-with accessories ,Japan) | 14,832,236 | 4,832,236 | 4,832,236 | Ongoing |
| | | | | | 52,581,446.7 | |
| | | | | | | |
| | CLIMATE CHANGE AND MITIGATION ACTIVITIES | | | | | |
| 56 | Kaiyet Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 57 | Kamoyo Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 58 | Chepkolon secondary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 59 | Kiptobit Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 60 | Sonogut Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 61 | Saonet Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 62 | Kiromwok Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |

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| 63 | Bukacha Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 64 | Motoimet Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 65 | Chemaner acc office | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 66 | Longisa day secondary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 67 | Emityot Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 68 | Kipyosit Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 69 | Chelemei girls secondary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 70 | Ndubai secondary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 71 | Kaptimdui primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 72 | Lelkatet Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 73 | Sigowet secondary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 74 | Murwongoi Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 75 | Longisa primary Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 76 | Kongotik Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |

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| 77 | Tegat Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 78 | Makenji Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 79 | Kiplabotwa Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 80 | Kiptulwa Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 81 | Mulot girls secondary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 82 | Kalyet secondary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| 83 | Kapcheluch Primary School | Purchase, delivery and planting of 1,000 trees at Kshs.50 each | 50,000.00 | | 50,000.00 | New |
| | | | | | 1,400,000 | |
| | TERTIARY INSTITUTION ICT HUBS | | | | | |
| 85 | Merigi Technical Training Institute ICT hub | Construction of an ict hub to completion | 3,800,000 | | 3,800,000 | New |
| 104 | Kipreres chief's office ICT hub | Construction to completion of an ict hub | 3,800,000 | | 3,800,000 | New |
| 110 | Chemaner Vocational Training Centre | Construction to completion of an ict hub | 3,800,000 | | 3,800,000 | New |
| 111 | Tegat Vocational Training Centre | Construction to completion of an ict hub | 3,800,000 | | 3,800,000 | New |
| | PRIMARY SCHOOLS PROJECTS | | | | | |
| 86 | Kipkurion Primary School | Renovation to completion of 7no classrooms; painting, tiling , replacement of doors and window panes and replacement of old iron sheets | 5,000,000 | | 5,000,000.00 | New |

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| 87 | Boreiwek Primary School | Renovation to completion of 4no classroom; painting, tiling , replacement of doors and window panes and roof painting | 1,200,000 | | 1,200,000.00 | New |
| 88 | Saoset Primary School | Renovation to completion of 8 classrooms: Painting, tiling, replacement of doors, window panes and old iron sheets | 5,000,000 | | 5,000,000.00 | New |
| 89 | Sonogut Primary School | Construction to completion of two classroom at Kshs.2,400,000 and construction of 2 units pit latrine of 6 doors each with two chambers to cater for persons living with disability at kshs.1,300,000 | 3,700,000 | | 3,700,000.00 | New |
| 90 | Kaptimtui Primary School | Renovation to completion of 3no classrooms; painting, tiling , replacement of doors and window panes and roof painting at Kshs.1,200,000 and construction to completion of 3 classroom to completion at Kshs.3,600,000 | 4,800,000 | | 4,800,000 | New |
| 92 | Kibisoronik Primary School | Construction to completion of one classroom | 1,200,000 | | 1,200,000.00 | New |
| 93 | Ndabibi Primary School | Renovation to completion of 3no classroom; painting, tiling , replacement of doors and window panes and roof painting | 1,200,000 | | 1,200,000.00 | New |
| 94 | Kiplabotwa Primary School | Renovation to completion of 3no classroom; painting, tiling , replacement of doors and window panes and roof painting | 1,200,000 | | 1,200,000.00 | New |

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| 95 | Siwot Primary School | Renovation to completion of 8no classroom; painting, tiling , replacement of doors and window panes and replace old iron sheets | 5,000,000 | | 5,000,000.00 | New |
| 98 | Kiptobit primary school | Construction to completion of six door pit latrine with one chamber to cater for persons living with disability | 650,000 | | 650,000.00 | New |
| 99 | Torogonik Primary School | Construction to completion of six door pit latrine with one chamber to cater for persons living with disability | 650,000 | | 650,000.00 | New |
| 100 | Central Primary School | Construction to completion of one classroom | 1,200,000 | | 1,200,000.00 | New |
| 101 | Emityot Primary School | Renovation to completion of 3no classroom to completion; painting, tiling , replacement of doors and window panes and roof painting | 1,200,000 | | 1,200,000.00 | New |
| 102 | Korara Primary School | Construction to completion of four classroom | 4,800,000 | | 4,800,000.00 | New |
| 103 | Magenji Primary School | Construction to completion of four classroom | 4,800,000 | | 4,800,000.00 | New |
| 106 | Kakimirai Primary School | Renovation to completion of 8no classroom; painting, tiling , replacement of doors and window panes and replace old iron sheets | 5,000,000 | | 5,000,000.00 | New |
| 108 | Mugei Primary School | Construction to completion of six door pit latrine with one chamber to cater for persons living with disability | 650,000 | | 650,000.00 | New |
| 112 | Motoimet Primary School | Construction to completion of six door pit latrine with one chamber to | 724,999.3 | | 724,999.3 | New |

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| | | cater for persons living with disability | | | | |
| 114 | Belgut Primary School | Construction to completion of six door pit latrine with one chamber to cater for persons living with disability | 650,000 | | 650,000.00 | New |
| | | | | | 63,824,999.3 | |
| | JSS PROJECTS UNDER NG-CDF | | | | | |
| 84 | Murwongoi Primary and junior secondary School | Construction to completion of one classroom | 1,200,000 | | 1,200,000.00 | New |
| 96 | Koita primary and junior sec school | Construction to completion of six door pit latrine with one chamber to cater for persons living with disability | 600,000 | | 600,000.00 | New |
| 97 | Mulot primary and junior secondary school | Renovation to completion of 2no classroom to completion; painting, tiling , replacement of doors and window panes and roof painting | 443,233 | | 443,233 | New |
| 105 | Bukunye primary and junior secondary school | Construction to completion of two classroom | 2,400,000 | | 2,400,000.00 | New |
| 109 | Chemomul Primary and junior secondary School | Renovation to completion of 8no classrooms; painting, tiling , replacement of doors and window panes and roof painting | 5,000,000 | | 5,000,000.00 | New |
| 107 | Mangoita primary and Junior secondary school | Renovation to completion of 6no classrooms; painting, tiling , replacement of doors and window panes and replacement of old iron sheets at Kshs.3,200,000 and construction of one classroom to | 4,400,000 | | 4,400,000.00 | New |

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| | | completion at Kshs.1,200,000 | | | | |
| 91 | Kalyet Primary and junior secondary School | Construction to completion of one classroom | 1,200,000 | | 1,200,000.00 | New |
| | | | | | 15,243,233 | |
| | SECONDARY SCHOOLS PROJECTS | | | | | |
| 115 | Sigowet Secondary School | Renovation to completion of 4no classroom; painting, tiling , replacement of doors and window panes and roof painting | 1,200,000 | | 1,200,000.00 | New |
| 116 | Chelemei Girls Secondary School | Construction to completion of 150 student's capacity dormitory | 3,700,000 | | 3,700,000.00 | New |
| 117 | Murany Secondary School | Construction to completion of one classroom | 1,200,000 | | 1,200,000.00 | New |
| 118 | Revision books | supply of books to all school. | 3,000,000 | | 3,000,000 | New |
| | | | | | 9,100,000 | |
| | TERTIARY INSTITUTION | | | | | |
| 119 | Bomet Kenya Medical Training College | Construction to completion of 4 no classroom at Ksh 1,200,000 | 4,800,000 | | 4,800,000.00 | New |
| | SECUTIRY PROJECTS | | | | | New |
| 120 | Police Units Critical Infrastructure Protection Unit (CIPU) (Existing) | Renovation to completion of 5no residential room; painting, replacement of doors and window panes and replacement of old iron sheet | 600,000 | | 600,000.00 | New |
| 121 | Chemarer Police Station (Existing) | Renovation to completion 4 roomed police station , painting, tiling ,replace doors and concreting of cell soffit | 800,000 | | 800,000.00 | New |
| 122 | Kiromwok Police Station (Existing) | Construction to completion of four rooms office | 2,000,000 | | 2,000,000.00 | New |

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| | | | | | 3,400,000 | |
| | TOTAL NG-CDF ALLOCATION | | | | 175,361,810.00 | |
| | JSS PROJECTS UNDER MINISTRY OF EDUCATION | | | | | |
| | Tangut Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,658 | | 1,276,658 | New |
| | Taachasis Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,658 | | 1,276,658 | New |
| | Kinyose Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,658 | | 1,276,658 | New |
| | Changchego Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,658 | | 1,276,658 | New |
| | Kipkoligo Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,658 | | 1,276,658 | New |
| | Kiptulwa Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,658 | | 1,276,658 | New |
| | Kiptobit Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,657 | | 1,276,657 | New |
| | Chelemei Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,657 | | 1,276,657 | New |
| | Kapcheluch Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,657 | | 1,276,657 | New |
| | Tiroto Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,657 | | 1,276,657 | New |
| | Irwaga Primary and Junior Secondary School | Construction to completion of one classroom finished with tiles. | 1,276,657 | | 1,276,657 | New |
| | | | | | 14,043,233 | |
| | | | | | 189,405,043.00 | |

| | | | | | | |
|--|--------------------|--|--|--|--|--|
| | GRAND TOTAL | | | | | |
|--|--------------------|--|--|--|--|--|

ANNEXES

1. Breakdown for Staff Salaries and Wages and NSSF employer contribution

| Description | Scale | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) | NSS per year |
|--|--------|--------|--------------|-------------------|-------------------|----------------|
| Assistant Accountant | CSG 11 | 1 | 30,170.00 | 30,170 | 362,040 | 12,960 |
| Clerk of Works/Works Assistant | CSG 11 | 1 | 30,170.00 | 30,170 | 362,040 | 12,960 |
| Projects Clerk | CSG 13 | 1 | 21,500.00 | 21,500 | 258,000 | 12,960 |
| Information Communication Technology Assistant | CSG 12 | 1 | 24,580.00 | 24,580 | 294,960 | 12,960 |
| Records Management Assistant | CSG 12 | 1 | 24,580.00 | 24,580 | 294,960 | 12,960 |
| Administrative Assistant/ Secretary | CSG 12 | 1 | 24,580.00 | 24,580 | 294,960 | 12,960 |
| Front Office/ Receptionist | CSG 13 | 1 | 21,500.00 | 21,500 | 258,000 | 12,960 |
| Driver | CSG 13 | 1 | 21,500.00 | 21,500 | 258,000 | 12,960 |
| Office Assistant | CSG 14 | 1 | 16,890.00 | 16,890 | 202,680 | 12,960 |
| Security Officers | CSG 14 | 1 | 16,890.00 | 16,890 | 202,680 | 12,960 |
| | | | | 232,360 | 2,788,320 | 129,600 |
| Casual employees and Interns | | 3 | 10,000 | 30,000 | 360,000 | |

2. Breakdown on Staff Gratuity

| Description | Scale | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) |
|----------------------|--------|--------|--------------|-------------------|-------------------|
| Assistant Accountant | CSG 11 | 1 | 9,352.70 | 9,352.70 | 112,232.40 |

| | | | | | |
|--|--------|----|----------|----------|------------|
| Clerk of Works/Works Assistant | CSG 11 | 1 | 9,352.70 | 9,352.70 | 112,232.40 |
| Projects Clerk | CSG 13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
| Information Communication Technology Assistant | CSG 12 | 1 | 7,619.80 | 7,619.80 | 91,437.60 |
| Records Management Assistant | CSG 12 | 1 | 7,619.80 | 7,619.80 | 91,437.60 |
| Administrative Assistant/Secretary | CSG 12 | 1 | 7,619.80 | 7,619.80 | 91,437.60 |
| Front Office/ Receptionist | CSG 13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
| Driver | CSG 13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
| Office Assistant | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,830.80 |
| Security Officers | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,830.80 |
| | | 10 | | | 864,379.20 |

3. Breakdown for House Allowances and Transport Allowances

| Description | Scale | Number | House Allowance | | Leave Allowance |
|--|--------|--------|------------------------|-------------------|------------------|
| | | | Rate per month (Kshs.) | Total Amount (Pa) | Rate p.a (Kshs.) |
| Assistant Accountant | CSG 11 | 1 | 3,000 | 36,000 | 4,000 |
| Clerk of Works/Works Assistant | CSG 11 | 1 | 3,000 | 36,000 | 4,000 |
| Projects Clerk | CSG 13 | 1 | 3,000 | 36,000 | 4,000 |
| Information Communication Technology Assistant | CSG 12 | 1 | 3,000 | 36,000 | 4,000 |
| Records Management Assistant | CSG 12 | 1 | 3,000 | 36,000 | 4,000 |
| Administrative Assistant/Secretary | CSG 12 | 1 | 3,000 | 36,000 | 4,000 |
| Front Office/ Receptionist | CSG 13 | 1 | 3,000 | 36,000 | 4,000 |
| Driver | CSG 13 | 1 | 3,000 | 36,000 | 4,000 |
| Office Assistant | CSG 14 | 1 | 3,000 | 36,000 | 4,000 |
| Security Officers | CSG 14 | 1 | 3,000 | 36,000 | 4,000 |
| | | 10 | | 360,000 | 40,000 |

4. Breakdown for Housing levy

| Description | Scale | Number | Total Annual Gross Salary | Housing Levy (Employer Contribution) |
|--------------------------------|--------|--------|---------------------------|--------------------------------------|
| Assistant Accountant | CSG 11 | 1 | 426,040 | 6,391 |
| Clerk of Works/Works Assistant | CSG 11 | 1 | 426,040 | 6,391 |
| Projects Clerk | CSG 13 | 1 | 322,000 | 4,830 |

| Description | Scale | Number | Total Annual Gross Salary | Housing Levy (Employer Contribution) |
|--|--------|--------|---------------------------|--------------------------------------|
| Information Communication Technology Assistant | CSG 12 | 1 | 358,960 | 5,384 |
| Records Management Assistant | CSG 12 | 1 | 358,960 | 5,384 |
| Administrative Assistant/ Secretary | CSG 12 | 1 | 358,960 | 5,384 |
| Front Office/ Receptionist | CSG 13 | 1 | 322,000 | 4,830 |
| Driver | CSG 13 | 1 | 322,000 | 4,830 |
| Office Assistant | CSG 14 | 1 | 266,680 | 4,000 |
| Security Officers | CSG 14 | 1 | 266,680 | 4,000 |
| Total | | | 3,428,320 | 51,425 |

5. Travelling and Accommodation

| Items | No. of persons | No of days | Rate | Amount |
|---|----------------|------------|--------|----------------|
| Daily Subsistence Allowance | | | | |
| Travel costs | | | | |
| Daily Subsistence allowance for members | 8 | 15 | 5,000 | 600,000 |
| Daily Subsistence allowance for chairperson | 1 | 15 | 7,000 | 105,000 |
| Daily Subsistence allowance for FAM | 1 | 15 | 14,000 | 210,000 |
| | | | | 915,000 |
| Sundry Items (taxis) | | | | 70,000 |
| Total | | | | 985,000 |

6. NG-CDF Committee Expenses

| Items | No. of persons | No Meetings | Rate | Amount |
|---------------------------|----------------|-------------|-------|------------------|
| Allowance for members | 8 | 24 | 5,000 | 960,000 |
| Allowance for chairperson | 1 | 24 | 7,000 | 168,000 |
| Total | | | | 1,128,000 |

| Other committee expenses | No. | Days | Rate | Total |
|--------------------------|-----|------|------|-------|
|--------------------------|-----|------|------|-------|

| | | | | |
|---|---|----|-------|----------------|
| Preparation of Bill of Quantities and Designs, valuation reports | | | | 150,000 |
| NG-CDFC Transport allowance | 9 | 24 | 1,500 | 324,000.00 |
| Payment of any other unforeseen expenses related to the NG-CDF Committee operations | | | | 158,300 |
| Total | | | | 632,300 |

7. Breakdown for M&E

| M&E ~ Breakdown | No. | Rate | Days | Total |
|------------------------------|------------|-------------|-------------|--------------|
| Travel Allowance on training | 150 | 2,500 | 2 | 750,000 |
| Accommodation Allowance | 15 | 5,000 | 6 | 450,000 |
| Daily Subsistence | 15 | 5,000 | 6 | 450,000 |
| NG-CDFC Allowance during M&E | 10 | 5,000 | 20 | 1,000,000 |


