

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 197

Constituency Name BOMET EAST

County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Basic Salaries	4-0036-197-2110201-100-2023-2024-1	Payment of basic salaries for 10 staff	New Project	2,788,320.00
Staff Gratuity	4-0036-197-2710102-100-2023-2024-2	Payment staff gratuity for 10 staff	New Project	864,379.00
NSSF	4-0036-197-2120101-100-2023-2024-3	Payment of NSSF employer deductions	New Project	129,600.00
Casual labor and Internship	4-0036-197-2110202-100-2023-2024-4	Payment of staff Basic Wages	New Project	360,000.00
Staff Leave Allowance	4-0036-197-2110320-100-2023-2024-5	Payment of leave allowance for 10 staff	New Project	40,000.00
Staff House Allowance	4-0036-197-2110301-100-2023-2024-6	Payment of house allowance for 10 staff	New Project	360,000.00
Housing Levy	4-0036-197-2110301-100-2023-2024-7	Payment of employer contribution of housing levy for 10 staff	New Project	51,425.00
Electricity charges	4-0036-197-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0036-197-2210102-100-2023-2024-9	Payment of Water & sewerage charges	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0036-197-2210201-100-2023-2024-10	Payment of Telephone expenses	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

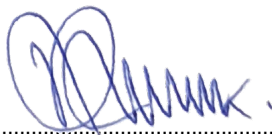
Internet Connections	4-0036-197-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0036-197-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	211,330.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0036-197-2210301-100-2023-2024-13	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0036-197-2210302-100-2023-2024-14	Payment of accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0036-197-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	915,000.00
Publishing and Printing Services	4-0036-197-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0036-197-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Sundry Items (taxi)	4-0036-197-2210304-100-2023-2024-18	Payment of sundry items (airport transfer, taxis, expenses)	New Project	70,000.00
Travel Allowance on training	4-0036-197-2210701-100-2023-2024-19	Payment of Travel Allowance	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0036-197-2210801-100-2023-2024-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	122,330.00
Supplies and Accessories for Computers and Printers	4-0036-197-2211102-100-2023-2024-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
NGCDFC allowance	4-0036-197-2210811-100-2023-2024-22	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Motor Vehicle Insurance	4-0036-197-2210904-100-2023-2024-23	Payment of Motor Vehicle Insurance	New Project	140,000.00
Purchase of Uniforms and Clothing Staff	4-0036-197-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0036-197-2211101-100-2023-2024-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0036-197-2211103-100-2023-2024-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0036-197-2211201-100-2023-2024-27	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0036-197-2211204-100-2023-2024-28	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	50,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Bank service commission and charges	4-0036-197-2211301-100-2023-2024-29	Payment of Bank service commission and charges	New Project	65,324.00
Maintenance Expenses - Motor Vehicles	4-0036-197-2220101-100-2023-2024-30	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	350,000.00
Other committee expenses	4-0036-197-2210802-100-2023-2024-31	Payment of Other committee expenses	New Project	632,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:  **DATE:** 08 / 04 / 2024

NAME: Robinson Kamakei **POSITION:** FAM