

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 197

**Constituency Name** BOMET EAST

**County** Bomet

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,521,708.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Contractual Employees Basic Salaries                 | 4-0036-197-2110201-100-2023-2024-1  | Payment of basic salaries for 10 staff                        | New Project     | 2,788,320.00 |
| Staff Gratuity                                       | 4-0036-197-2710102-100-2023-2024-2  | Payment staff gratuity for 10 staff                           | New Project     | 864,379.00   |
| NSSF   | 4-0036-197-2120101-100-2023-2024-3  | Payment of NSSF employer deductions                           | New Project     | 129,600.00   |
| Casual labor and Internship                          | 4-0036-197-2110202-100-2023-2024-4  | Payment of staff Basic Wages                                  | New Project     | 360,000.00   |
| Staff Leave Allowance                                | 4-0036-197-2110320-100-2023-2024-5  | Payment of leave allowance for 10 staff                       | New Project     | 40,000.00    |
| Staff House Allowance                                | 4-0036-197-2110301-100-2023-2024-6  | Payment of house allowance for 10 staff                       | New Project     | 360,000.00   |
| Housing Levy   | 4-0036-197-2110301-100-2023-2024-7  | Payment of employer contribution of housing levy for 10 staff | New Project     | 51,425.00    |
| Electricity charges                                  | 4-0036-197-2210101-100-2023-2024-8  | Payment of Electricity charges                                | New Project     | 60,000.00    |
| Water & sewerage charges                             | 4-0036-197-2210102-100-2023-2024-9  | Payment of Water & sewerage charges                           | New Project     | 24,000.00    |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0036-197-2210201-100-2023-2024-10 | Payment of Telephone expenses                                 | New Project     | 100,000.00   |

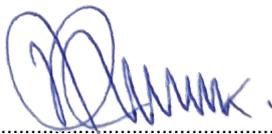
**National Government Constituencies Development Fund**  
Fourth Schedule Report

|  |                                     |  |             |              |
|--|-------------------------------------|--|-------------|--------------|
| Internet Connections   | 4-0036-197-2210202-100-2023-2024-11 | Payment of Internet Connections  | New Project | 60,000.00    |
| Courier and Postal Services  | 4-0036-197-2210203-100-2023-2024-12 | Payment of Courier and Postal Services   | New Project | 211,330.00   |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)              | 4-0036-197-2210301-100-2023-2024-13 | Payment of Travel Costs  | New Project | 100,000.00   |
| Accommodation - Domestic Travel  | 4-0036-197-2210302-100-2023-2024-14 | Payment of accommodation on domestic travel  | New Project | 100,000.00   |
| Daily Subsistence Allowance  | 4-0036-197-2210303-100-2023-2024-15 | Payment of Daily Subsistence Allowance   | New Project | 915,000.00   |
| Publishing and Printing Services   | 4-0036-197-2210502-100-2023-2024-16 | Payment of Publishing and Printing Services  | New Project | 150,000.00   |
| Advertising, Awareness and Publicity Campaigns                               | 4-0036-197-2210504-100-2023-2024-17 | Payment of Advertising, Awareness and Publicity Campaigns                            | New Project | 150,000.00   |
| Sundry Items (taxi)  | 4-0036-197-2210304-100-2023-2024-18 | Payment of sundry items (airport transfer, taxis, expenses)                          | New Project | 70,000.00    |
| Travel Allowance on training   | 4-0036-197-2210701-100-2023-2024-19 | Payment of Travel Allowance  | New Project | 300,000.00   |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 4-0036-197-2210801-100-2023-2024-20 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks     | New Project | 122,330.00   |
| Supplies and Accessories for Computers and Printers                          | 4-0036-197-2211102-100-2023-2024-21 | Purchase of Supplies and Accessories for Computers and Printers                      | New Project | 150,000.00   |
| NGCDFC allowance   | 4-0036-197-2210811-100-2023-2024-22 | Payment of NGCDFC allowance charges  | New Project | 1,128,000.00 |
| Motor Vehicle Insurance  | 4-0036-197-2210904-100-2023-2024-23 | Payment of Motor Vehicle Insurance   | New Project | 140,000.00   |
| Purchase of Uniforms and Clothing Staff                                      | 4-0036-197-2211016-100-2023-2024-24 | Purchase of Uniforms and Clothing for NGCDFC Office                                  | New Project | 150,000.00   |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0036-197-2211101-100-2023-2024-25 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 300,000.00   |
| Sanitary and Cleaning Materials, Supplies and Services                       | 4-0036-197-2211103-100-2023-2024-26 | Purchase of Sanitary and Cleaning Materials, Supplies and Services                   | New Project | 100,000.00   |
| Refined Fuels and Lubricants for Transport                                   | 4-0036-197-2211201-100-2023-2024-27 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                | New Project | 500,000.00   |
| Other Fuels (wood, charcoal, cooking gas)                                    | 4-0036-197-2211204-100-2023-2024-28 | Payment of other fuels (wood, charcoal, cooking gas expenses)                        | New Project | 50,000.00    |
|  |                                     |  |             |              |

**National Government Constituencies Development Fund**

**Fourth Schedule Report**

|                                       |                                     |   |             |               |
|---------------------------------------|-------------------------------------|---|-------------|---------------|
| Bank service commission and charges   | 4-0036-197-2211301-100-2023-2024-29 | Payment of Bank service commission and charges          | New Project | 65,324.00     |
| Maintenance Expenses - Motor Vehicles | 4-0036-197-2220101-100-2023-2024-30 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | New Project | 350,000.00    |
| Other committee expenses              | 4-0036-197-2210802-100-2023-2024-31 | Payment of Other committee expenses                     | New Project | 632,000.00    |
| <b>TOTAL:</b>                         |                                     |   |             | 10,521,708.00 |

Person completing form 

**SIGNATURE:** ..... **DATE:** .....08...../.....04...../.....2024.....

**NAME:** .....Robinson Kamakei..... **POSITION:** .....FAM.....