

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 197

**Constituency Name** BOMET EAST

**County** Bomet

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 5,260,854.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0036-197-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	100,000.00
Internet Connections	4-0036-197-2210202-111-2023-2024-2	Payment of Internet Connections	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances.)	4-0036-197-2210301-111-2023-2024-3	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0036-197-2210302-111-2023-2024-4	Payment of accommodation on domestic travel	New Project	450,000.00
Daily Subsistence Allowance	4-0036-197-2210303-111-2023-2024-5	Payment of Daily Subsistence Allowance for Fund Account Manager, Sub County Accountant and Deputy County Commissioner	New Project	450,000.00
Sundry Items	4-0036-197-2210304-111-2023-2024-6	Payment of Tele sundry items (airport tax, taxis expenses)	New Project	61,939.00
Publishing and Printing Services	4-0036-197-2210502-111-2023-2024-7	Payment of Publishing and Printing Services	New Project	150,000.00
Hire of Transport	4-0036-197-2210604-111-2023-2024-8	Payment of Hire of Transport	New Project	250,000.00
Travel Allowance on training	4-0036-197-2210701-111-2023-2024-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (procurement,	New Project	750,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		financial management, project management and other cross cutting issues)		
Remuneration of Instructors and Contract Based Training Services	4-0036-197-2210702-111-2023-2024-10	Payment of Instructors and Contract Based Training Services (procurement, financial management, project management and other cross cutting issues)	New Project	300,000.00
Production and Printing of Training Materials	4-0036-197-2210703-111-2023-2024-11	Payment of Production and Printing of Training Materials (procurement, financial management, project management and other cross cutting issues)	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0036-197-2210704-111-2023-2024-12	Hire of Training Facilities and Equipment (procurement, financial management, project management and other cross cutting issues)	New Project	300,000.00
Accommodation Allowance	4-0036-197-2210302-111-2023-2024-13	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (procurement, financial management, project management and other cross cutting issues)	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0036-197-2210801-111-2023-2024-14	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
NG-CDFC allowance	4-0036-197-2210811-111-2023-2024-15	Payment of NG-CDFC allowance during M&E	New Project	1,000,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0036-197-2211101-111-2023-2024-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0036-197-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	448,915.00
			<b>TOTAL:</b>	5,260,854.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

08 / 04 / 2024

**NAME:** .....

Robinson Kamakei

**POSITION:** .....

FAM