



NG-CDF

National Government Constituencies Development Fund  
Bomet East Constituency Development Fund.  
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MINUTES OF NG-CDF COMMITTEE MEETING HELD ON 6<sup>th</sup> JANUARY 2021 AT 10.00 AT NG-CDF OFFICE BOARDROOM.

MEMBERS PRESENT.

- |                           |                              |
|---------------------------|------------------------------|
| 1. David Waitage          | -Chairman.                   |
| 2. Cheruiyot Langat       | -Secretary.                  |
| 3. Peter Jumwa            | -Deputy County Commissioner. |
| 4. Faith Cherono          | -Member.                     |
| 5. Lemarimpe N. Parsumpat | -Fund Account Manager.       |
| 6. James Sigilai          | -Member.                     |
| 7. Cheruiyot Langat       | -Secretary.                  |
| 8. Lily Chepkemoi         | -Member.                     |
| 9. Daisy Chepng'eno       | -Member.                     |
| Stanley Rono              | -Member.                     |

AGENDA

1. Preliminaries.
2. Project Proposal for 2020/2021 Financial Year.
3. Reallocation of Funds and Change of Project Activities.
4. Resubmission of Projects.

MIN 1/BECDFC /6 /1/2021: PRELIMINARIES.





The meeting was opened with a word of prayer by James Sigilai. The chairman then welcomes the members and introduced the Agenda.

**MIN 2/BECCDFC/6/1/2021: PROJECT PROPOSALS FOR 2020/21 FINANCIAL YEAR**

The FAM informed members that he has received communication from the Board for submission of project proposal for 2020/21 financial year. He indicated that Bomet East Constituency has been allocated Kshs.137,088,879.31. The members deliberated on the matter and resolved to allocate funds to the following projects

S/No	Project Name	Project Activity	Original cost estimate	Cumulative allocation	Amount allocated	Status
<b>ADMINISTRATION</b>						
1	Employees' Salaries	Payment of staff salaries and gratuity	2,555,332.74		2,555,332.74	New
2	Goods and services	Purchase of fuel, repairs and maintenance, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	2,200,000		2,200,000	New
3	NSSF	Payment of NSSF Deductions	150,000		150,000	New
4	NHIF	Payment of NHIF Deductions	120,000		120,000	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,200,000		3,200,000	New
<b>MONITORING AND EVALUATION</b>						
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	612,666.38		612,666.38	New
7	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000		1,600,000	New
8	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	1,900,000		1,900,000	New
<b>EMERGENCY</b>						

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90		7,192,206.90	New
	<b>SPORTS</b>					
10	Sports	Organizing sports tournament in the constituency and the winning teams to be awarded with trophies, balls and games kits	2,741,777.59		2,741,777.59	New
	<b>BURSARY</b>					
11	Bursary Secondary Schools	Payment of bursary to needy students			5,500,000	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students			29,000,000	New
	<b>PRIMARY SCHOOLS PROJECTS</b>					
13	Tabaita Primary school	Purchase of 1.5 acres of land to completion	1,000,000		1,000,000	New
14	Matecha Primary School	Construction of one classroom to completion	850,000		850,000	New
15	Kibiwot Primary School	Construction of one classroom to completion	850,000		850,000	New
16	Changchego Primary School	Construction of one classroom to completion	850,000		850,000	New
17	Lelkatet Primary School	Construction of one classroom to completion	850,000		850,000	New
18	Saonet Primary School	Construction of one classroom to completion	850,000		850,000	New
19	Kinyose Primary School	Construction of one classroom to completion	850,000		850,000	New
20	Sonoiya Primary School	Construction of 2 pit latrines of 6 doors each to completion	1,000,000		1,000,000	New
21	Lalakin Primary School	Construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000 and construction of one classroom to completion at Kshs.850,000	1,850,000		1,850,000	New

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22	Torogonik Primary School	Purchase of 1.5 acres of land to completion	1,400,000		1,400,000	New
23	Central Primary School	Construction of one classroom to completion	850,000		850,000	New
24	Kugunoi Primary School	Construction of one classroom to completion	850,000		850,000	New
25	Nokirwet Primary School	Construction of one classroom to completion at Kshs.850,000 and construction of 6 door pit latrine to completion at Kshs.500,000	1,350,000		1,350,000	New
25	Cheboin Primary School	construction of 6 door pit latrine to completion at Kshs.500,000 and Renovation of one classroom to completion (roofing, flooring, plastering, fixing doors and windows and painting) at Kshs.500,000	1,000,000		1,000,000	New
26	Kesebek Primary School	Construction of one classroom to completion	850,000		850,000	New
27	Kiptulwa Primary School	Construction of one classroom to completion	850,000		850,000	New
28	Kiptogoch Primary School	Construction of one classroom to completion	850,000		850,000	New
29	Irwaga Primary School	Construction of 6 door pit latrine to completion at Kshs.500,000 and completion of one classroom (roofing, plastering, fixing doors and windows, flooring and painting) at Kshs.400,000	1,350,000	450,000	900,000	New Ongo
30	Togomda Primary School	Construction of one classroom to completion	850,000		850,000	New
31	Chemorut Primary School	Construction of one classroom to completion	850,000		850,000	New
32	Tiroto Primary School	Construction of one classroom to completion	850,000		850,000	New
33	Bonyoriot Primary School	Construction of one classroom to completion	850,000		850,000	New

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34	Tebeswet Igor primary school	Purchase of half an acre land to completion	750,000		750,000	New
35	Koisomoi Primary School	Construction of 6 door pit latrine to completion	500,000		500,000	New
36	Chemomul Primary School	Construction of one classroom to completion	850,000		850,000	New
37	Nyaururu Primary School	Construction of one classroom to completion	850,000		850,000	New
38	Ndabibi Primary School	Construction of one classroom to completion	850,000		850,000	New
39	Kiplabotwa Primary School	Construction of one classroom to completion	850,000		850,000	New
40	Ndubai Primary School	Construction of 6 door pit latrine to completion	500,000		500,000	New
41	Simotwet Primary School	Construction of two classrooms to completion at Kshs.1,700,000 and construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000	2,700,000		2,700,000	New
42	Belgut primary school	Construction of 6 door pit latrine to completion	500,000		500,000	New
SECONDARY SCHOOLS PROJECTS						
43	Kakimirai Secondary School	Construction of one classroom to completion	850,000		850,000	New
44	Lelkatet Secondary School	Construction of one classroom to completion	850,000		850,000	New
45	Mangoita Secondary School	Construction of 40 students laboratory to completion	2,500,000		2,500,000	New
46	Kipkurion Day Secondary School	Construction of 40 students laboratory to completion	2,500,000		2,500,000	New
57	Mogitui Day Secondary School	Construction of one classroom to completion	850,000		850,000	New
48	Murrany Primary School	Purchase of 1.5 acres of land at kshs.1,500,000, Construction of 2 classrooms to completion	4,600,000		4,600,000	New

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		at Kshs.1,700,000, Construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000 and construction of one unit of 4 door pit latrine to completion at Kshs.400,000				
49	Mogoma Secondary School	Completion of 50 students capacity laboratory; tiling, fixing of doors and windows, installation of gas cylinders, plastering of fume chamber and plumbing works	2,800,000	2,000,000	800,000	Ongc
50	Chepkital Secondary School	Construction of one classroom to completion	850,000		850,000	New
51	Norera Secondary School	Construction of 40 students laboratory to completion	2,500,000		2,500,000	New
52	Cheboin Secondary School	Completion of Administration Block with 5 offices; Fixing of windows, plumbing works and flooring.	2,500,000	2,000,000	500,000	Ongc
53	Masare Secondary School	Purchase of 1 acre land at kshs.1,000,000, Construction of 2 classrooms to completion at Kshs.1,700,000, Construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000 and construction of one unit of 4 door pit latrine to completion at Kshs.400,000	4,100,000		4,100,000	New
54	Kiromwok Secondary School	Construction of 4 classrooms to completion at Kshs.3,400,000 and construction of one unit of	3,800,000		3,800,000	New

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		4 door pit latrine to completion at Kshs.400,000				
55	Bukacha Secondary School	Construction of one classroom to completion at Kshs.850,000 and completion of consisting of 4 offices block; Plastering, flooring, fixing of doors and windows and painting at Kshs.500,000	2,850,000	1,500,000	1,350,000	Ongoing
56	Merigi Secondary School	Construction of 6 door pit latrine to completion	500,000		500,000	New
57	Chepkolon Secondary School	Completion laboratory of 35 students capacity (Installation of gas cylinders and plumbing works)	2,250,000	1,750,000	500,000	Ongoing
58	Menet Secondary school	Construction of one classroom to completion	850,000		850,000	New
59	Koita Secondary school	Completion of a laboratory with a capacity of 50 students; Plastering, flooring, fixing of doors and windows and painting	2,500,000	1,500,000	1,000,000	Ongoing
60	Kiptobit Secondary school	Construction of 6 door pit latrine to completion	500,000		500,000	New
<b>SECURITY PROJECCTS</b>						
61	Mulot Police Post	Construction of a 3 roomed office to completion at Kshs.1,000,000	1,000,000		1,000,000	New
62	Kiprerres Chief's Office	Construction of 3 door pit latrine to completion (Floor will be tiled)	400,000		400,000	New
63	Kiplabotwa Chief's Office	Construction of 3 door pit latrine to completion (Floor will be tiled)	400,000		400,000	New
64	Menet Chief's Office	Construction of 3 door pit latrine to completion	400,000		400,000	New

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		(Floor will be tiled)				
65	Kiromwok Chief's Office	Construction of 3 door pit latrine to completion (Floor will be tiled)	400,000		400,000	New
ENVIRONMENT						
66	Environmental project	Purchase, transportation and installation of 8,000 litres water tank for each of the following 23 institutions at Kshs.115,000 each:- Kiptogoch Primary school, Irwaga primary school, Kiplelach primary school, Chemorut primary school, Bonyoriot primary school, Teboswet primary school, Changchengo primary school, Kugonoi primary school, Marwongoi primary school, Torogonik primary school, keertai primary school, Kesebek primary school, kakimirai primary school, Matecha primary school, Kibisoronik primary school, chemomul primary school, Kakimirai day secondary school, Norera day secondary school, Kongotik day secondary school, Kipkurion day secondary school, Mogitui day secondary school, Chemelei girls day secondary school and Toronik day secondary school	2,645,000		2,645,000	New
NG-CDF OFFICE						
67	Bomet East NG-CDF Office	Landscaping of one acre office compound (leveling of the compound and	4,827,456.04		4,827,456.04	New

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		construction of drainage system and) at Kshs. 2,500,000 and construction of a secure car port for the office motor vehicle and installation of cabros at the car park at Kshs.2,327,456.04				
	OTHER					
68	Rural Electrification Authority	Installation of transformers in collaboration with Rural Electrification Authority in different areas	10,000,000		10,000,000	New
69	Security Lights	Construction of 20 metres high mast Security solar powered flood lights to completion - 2 LED lights	1,244,439.66		1,244,439.66	New
	TOTAL				137,088,879.3	1

**MIN 3/BECDFC/6/1/2021: REALLOCATION OF FUNDS AND CHANGE OF PROJECTS' ACTIVITIES**

The members deliberated on and agreed to approve reallocations of funds and change of projects' activities as tabulated.

Initial Project	Financial Year	Amount to be Reallocated	Reallocated to:	Reason for Reallocation/ Change of activity
Reallocations				
Constituency Innovation Hub	2017/18	1,677,027.20	Raiya Primary School, Kshs. 1,677,027.20- Construction of 2 classrooms to completion	Lack of suitable sites for implementation of the innovation hub projects
Sigowet Secondary School- Laboratory Construction to completion	2018/19	1,600,000	1. Kongotik Day Secondary School, Kshs.1,000,000- Completion of a laboratory with a capacity of 50 students;	The school has an equipped laboratory funded by MOE. The committee felt that due to COVID-19, the funds be taken

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			<p>Plastering, flooring, fixing of doors and windows and painting</p> <p>2. Chelemei Secondary School, Kshs.600,000- Completion of 3 classrooms; plastering, flooring, fixing doors and windows, fascia board and painting.</p> <p>The classrooms were started in 2017/18</p>	to other institutions that seriously need additional infrastructure
Bukunye Secondary School- Completion of single - Laboratory with a capacity of 50 students started by parents; Plastering, construction of Lab Chambers, fixing doors and windows and painting works.	2019/20	1,500,000	<p>1. Bukunye Secondary School, Kshs.700,000- Construction of one classroom to completion</p> <p>3. Kembu Day Secondary School, Kshs.800,000- Completion of a laboratory with a capacity of 40 students; Plastering, flooring, fixing of doors and windows and painting</p>	The project had been completed by parents before funds were received
Longisa Deputy County Commissioner's Office- Construction of Sub-County Deputy County Commissioner	2019/20	4,322,872.40	1. Chemaner Assistant County Commissioner's Office, Kshs.1,550,000 - Construction of 3 door pit latrine to completion at	The DCC indicated that their office will continue using ACC's office at Longisa since the land where their office was to be constructed still

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Administrative Offices in Longisa to completion which houses 12 administrative offices			<p>Kshs.350,000 and Completion of administration block of 4 offices; plastering, flooring, fixing of doors and windows and painting at Kshs.1,200,000</p> <p>2. Mulot Assistant Chief's Office, Kshs.1,386,436.2- Construction of 3 roomed assistant chief's office (reception, complaints and assistant chief's offices) to completion at Kshs.1000,000 and construction of 3 door pit latrine to completion at Kshs.386,436.2</p> <p>3. Mulot Police Post, Kshs. 386,436.2- construction of 3 door pit latrine to completion</p> <p>4. Mulot Girls Secondary School, Kshs.1,000,000- Completion of a laboratory with a capacity of 50 students; Plastering, flooring, fixing of doors and windows and painting</p>	has disputes
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Change of Activities				
Koibeyon Primary School- Construction of two classroom to completion	2017/18	1,000,000	Koibeyon Primary School, Kshs.1,000,000- Construction of 2 pit latrines of 6 doors each to completion	They have only one pit latrine shared by both pupils and teachers hence pit latrine is urgently needed
Simotwet Primary School-Purchase of 2 acres of land	2018/19	1,300,000	Simotwet Primary School, Kshs.1,300,000- Construction of one classroom to completion at Kshs.850,000 and construction of 6 door pit latrine to completion at Kshs.500,000	Due to COVID-19 classrooms and pit latrines are urgently needed as compared to land
Saoset Secondary School- Construction of one classroom to completion	2018/19	750,000	Saoset Secondary School, Kshs.750,000- Completion of a laboratory with a capacity of 40 students; Plastering, flooring, fixing of doors and windows and painting	The school does not have any laboratory and it is urgently needed as students are about to sit for their national examinations

#### MIN 4/BECDFC 6/1/2021: RESUBMISION OF PROJECTS

The members deliberated on the project proposals that had not been approved by the Board for the 2019/20 financial year and resolved to resubmit funds to other projects as follows.

Initial Project	Activity	Amount	Proposed Projects
Kiplabotwa Secondary School	Final Loan Repayment for school bus which holds a capacity of 52 seater.	1,000,000.00	Ndubai Secondary School, kshs.1,000,000- Completion of a laboratory with a capacity of 50 students; Plastering, flooring, fixing of doors and windows and painting

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Kipyosit Sec School	Final loan repayment for a 52 seater school bus	1,000,000.00	Mogitui Day Secondary School, kshs.1,000,000- Completion of a laboratory with a capacity of 50 students; Plastering, flooring, fixing of doors and windows and painting
St.Benedict Kapkimolwa Secondary School	Final Loan Repayment for 52 seater school bus	1,000,000.00	1. Korara Special Day Secondary School, Kshs.1,200,000- Completion of a laboratory with a capacity of 50 students; Roofing, Plastering, flooring, fixing of doors and windows and painting
Kapsimbiri Secondary School	Final loan repayment for a 52 seater school bus	1,000,000.00	2. Merigi High School, Kshs.800,000-Purchase of 160 lockers and chairs

MIN 5/BECDFC 6/1/2021 Any Other Business

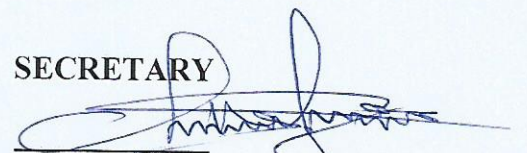
Being no other business Pst. David Waitage asked Lilly Chepkemoi to close with a word of Prayer.

Confirmed By:

~~CHAIRMAN~~

  
 DAVID WAITAGE

SECRETARY

  
 LANGAT CHERUIYOT

