

NG-CDF

Bomet East Consitituency

P.O Box 130 - 20402 Longisa

Email: cdf.bometeast.go.ke | Website:www.bometeast.com

NG-CDFC MEETING HELD ON 1/09/2021 AT CDF OFFICE BOARDROOM.

MEMBERS PRESENT.

- 1. David waitage Chairman
- 2. Robinson Kamakei Fund Account manager.
- 3. Lily chepkemoi
- 4. Joseph chirchir
- 5. Rose bor
- 6. Christine chepkoech
- 7. Collins yegon

AGENDA

- 1. Confirmation of the previous meeting.
- 2. Matters arising
- 3. Pending projects
- 4. Resubmission of projects FY 2020-2021
- 5. Project proposal FY 21-22

The meeting was called to order at 11:00 am by chairman with a word of prayer by Lily chepkemoi.

NGCDFC/BEC/01/1/09/2021: CONFIRMATION OF THE PREVIOUS MEETING.

Christine proposed and seconded by Rose Bor as the true minutes of the meeting done.

NGCDFC/BEC/02/01/09/2021: PENDING/ ONGOING PROJECTS

The chairman of the committee reminded his members of four ongoing projects namely;

- 1. Lekimbo sec school administration block
- 2. Bomet east sub-county police headquarters building
- 3. Chelemei Girls Sec school administration block
- 4. Emitiot day sec school library

Should be given first priority in this year's project proposal prioritization

NGCDF/BEC/03/01/09/2021 PROJECT RESUBMISSION

The committee discussed and agreed to re ksh.10 million for REA (Rural electrification Authority) and lights of 1.2 million for financial year 2020-2021. The total amount to be reallocated is ksh.11.2 million which was distributed as follows:

Project Name Project Number	Activity	Amount
-----------------------------	----------	--------

St. Cathrine Secondary school	4-033-182- 2630205-104- 2020/2021-015	Construction of phase 2 dining hall at st. catherine Secondary school- ksh. 3,500,000 whose Original cost is ksh 9m.1 st phase 5.5m	3,500,000
Kipreres secondary school	4-033-182- 2630205-104- 2020/2021-016	Construction of administration block at kipreres day secondary school to completion-ksh.2.7million	2,700,000
Kembu Day Sec school	4-033-182- 2630205-104- 2020/2021-016	Completion of administration block phase 2 at kembu day secondary school-ksh.2.5 million original cost 7m	2,500,000
Chambori primay school	4-033-182- 2630205-104- 2020/2021-016	Construction of a classroom at ksh 1,000,000 nd 3no, five door pit latrine toilets, with one door each catering for persons with disabilities to completion at ksh 500,000 each	2,500,00
TOTAL			11,200,000

MIN5/9/21/22 PROJECT PROPOSAL FY 20-21

The FAM tabled a circular on submission of project proposal or FY 21/22 for an amount of Ksh. 137,088,879. He informed them that the Ngcdf board requires involvement of all stakeholders in the constituency through ward meetings. The committee agreed to hold two meeting in each of the five wards but two thus making it eight. The FAM was tasked to facilitate the committee members in the exercise.

BUDGET FOR WARD MEETINGS

Item	Description	Qtty	No. of	@	Amount
			days		(Kshs)
1	CDFC MEMBERS	10	8	5,000	400,000
2	CHAIRMAN	1	8	7,000	56,000

3	REFRESHEMENTS		44,000
	Total	-	500,000

Moved by: Mr Lily Chepkemoi Seconded by: Mrs. Joseph Chirchir

There being no further business to transact at this time, it was voted to adjourn the meeting.

DATE OF NEXT MEETING

Will be communicated by the chair.

It is hereby certified by the undersigned that the foregoing resolutions were duly passed by the Bomet East NG-CDF Committee, and that the resolutions are in full force and effect.

Mr David Waitage

Collins Yegon

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
ADMNISTRA	TION AND REC	URRENT COSTS			
Employees'	2,600,000		Payment of staff	3,600,000	New
Salaries		~	salaries		
Employees	1,000,000		Payment of gratuity	1,000,000	New
gratuity					

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
ADMNISTRAT	ION AND REC	URRENT COSTS			
Employees'	2,600,000		Payment of staff	3,600,000	New
Salaries		~	salaries		
Employees	1,000,000		Payment of gratuity	1,000,000	New
gratuity					
Goods and	700,000		Purchase of fuel,	700,000	New
Services		~	Vehicle repairs and		
			maintenance,		
			printing, stationery,		
			telephone, Electricity,		
			travel and		
			subsistence, office tea.		
NSSF	52,800		Payment of NSSF	52,800	New
		~	Deductions		
NHIF	93,000		Payment of NHIF	93,000	New
		~	Deductions		
Committee	3,779,532		Payment of NG-CDF	3,779,532	New
Allowances		~	Committee members		
			sitting allowances		
EMERGENCY		•			
Emergency.			To cater for		New
	7,192,207.	~	unforeseen	7,192,207.00	
	00		occurrences within		
			the constituency		
			during the financial		
			year.		
SPORTS					

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Sports			Organizing	2,741,777.58	New
	2,741,777.5	~	constituency sports		
	8		tournaments, where		
			the Winning teams		
			will be awarded		
			Trophies, Uniforms		
			and Balls.		
MONITORIN	G AND EVALUA	TION			
Goods and	612,666.80		Purchase of fuel,	612,666.37	New
Services		~	vehicle repairs and		
			maintenance,		
			printing, stationery,		
			Airtime and		
			refreshments		
Committee	1,500,000		Payments of	1,500,000	New
Allowances		~	Committee sitting		
			allowances, transport,		
			conferences costs.		
NG~	2,000,000		Undertake Training of	2,000,000	New
CDFC/PMC		~	the PMCs, NG-CDFCs		
and Staff			and NG-CDFC staffs		
Capacity			on NG-CDF Related		
Building			issues		
BURSARY					
Bursary	17,500,000		Payment of bursary to	17,500,000	New
secondary		~	needy students in		
school.			secondary schools.		
Bursary			Payment of bursary to		New
Tertiary	18,302,896.	~	needy students in	18,302,896.05	
Institutions	05		tertiary institutions.		

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
ENVIRONMEN	T				
Lelkatet primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kibiwot primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Chambori primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Chepisian primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Rayaa primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Simotwet primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Siwot primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kiplabotwo primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Cheboin primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Korara special primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Saparet primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Chepkitwal primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Wasega primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kapkimolwa primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Norerah primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kinyose primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Lalakin primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kimuchui secondary Schoolool	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kiplabotua secondary School	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kiptobit secondary Schoolool	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kipyosit secondary School	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
Kapsumbiri secondary Schoolool	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Chepkolon primary school	118,000	-	Purchase and delivery of 10,000 litre water tank	118,000	New
EDUCATION	PROJECTS.				
Kapkesiego Primary School	1,500,000	-	Construction of a classroom at kshs.1,000,000 and 6 door pit latrines with one door catering for the needs of Persons with disabilities at kshs.500,000 all to completion.	1,500,000.00	New
Chemorut Primary School	800,000	-	Purchase of 1 acre of land	800,000.00	New
Saparet Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kiptogoch Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Togomnda Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Bilelga Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kaplelach Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Mononwet Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Irwaga Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kapsimbiri Primary School	500,000	-	Renovation of 15 classrooms; Roof repainting to completion.	500,000.00	New
Chepkolon Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Bonyoriot Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Matarmat Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kamoyo Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Legimbo Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Lekimbo Secondary School	3,750,000	2,050,000	Completion of 8 offices administration block; plastering, fixing of doors and windows, flooring and painting.	1,700,000.00	Ongoing
Chepkirib Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Longisa Primary School	1,000,000	-	Construction of 2 no. 6 door pit latrines with one door catering for the needs of Persons with Disabilities to completion at Kshs.500,000 each	1,000,000.00	New
Korara Primary School	400,000	-	Construction of four door pit latrines with one door catering for the needs of Persons with Disabilities to completion.	400,000.00	New
Olngoswet Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kapcheluch Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Torogonik Primary School	2,000,000	-	Construction of 2 no. classrooms to completion at Ksh 1,000,000 each	2,000,000.00	New
Nderiat Primary School	900,000	-	Purchase of 1 acre piece of land	900,000.00	New
Mulot Primary School	400,000	-	Construction of four door pit latrines with one door catering for the needs of Persons with Disabilities to completion.	400,000.00	New
		1	1		

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Simotwet Primary School	1,000,000	-	Construction of 2 no. 6 door pit latrines with one door of each catering for the needs of Persons with Disabilities each at kshs.1,000,000 to completion	1,000,000.00	New
Olpopo Primary School	900,000	-	Construction of 4 door staff pit latrines at kshs. 400,000 and 6 door pit latrines for students with one door in each catering for the needs of Persons with Disability at kshs. 500,000 to completion	900,000.00	New
Nyaururu Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Mengit Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kiplabotwa Sec	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Toronik Primary School	1,000,000	-	Construction of 2 no. 6 door pit latrines with one door catering for the needs of Persons with Disabilities at ksh 500,000 each to completion.	1,000,000.00	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Kaptimtui Primary School	1,400,000	-	Construction of one classroom at kshs. 1,000,000 and 4 door staff pit latrines with one door catering for the needs of Persons with Disabilities at kshs.400,000 to completion.	1,400,000.00	New
Kipreres Primary School	900,000	-	Construction of four door pit latrines with one door catering for the needs of persons with disabilities at kshs.400,000 and 6 door pit latrines with one door catering for the needs of persons with disabilities at kshs. 600,000 to completion	900,000.00	New
Ndabibi Primary School	500,000	-	Construction of 6 door pit latrines to completion with one door catering for the needs of persons with disabilities to completion	500,000.00	New
Chelemei Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Chelemei Girls Secondary	7,200,000	4,500,000	Completion of 120 student capacity library; and administration bock with a capacity 8 rooms	2,700,000.00	Ongoing

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
			with a room capacity of 3 people each; fixing of doors and windows, flooring, plastering and painting.		
			What about the adm block?		
			As per 2019/20 the approval was for Construction of a one storey building comprising of a library and administration offices (Phase 1); Construction of administration offices with a capacity 8 rooms with a room capacity of 3 people each on the Ground floor and suspension of 1st floor slab		
Cheboror Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Lalakin Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kaporuso secondary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Tegat Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Taachasis Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kipkurion Secondary School	2,000,000	-	Construction of 2 no. classrooms to completion	2,000,000.00	New
Saoset Secondary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Tangut Primary School	1,500,000	-	Construction of one classroom at kshs.1,000,000 and 6 door pit latrines at Kshs.500,000 to completion with one door catering for the needs of persons with disabilities.	1,500,000.00	New
Poreiwek Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kembu Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kembu Day Sec	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kaporuso Primary School	1,200,000	-	Renovation of 15 classrooms; Roof repainting at Kshs.500,000, Construction of one 6 door pit latrines at kshs.500,000 with one door catering for persons with disabilities and construction of	1,200,000.00	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
			school gate at kshs. 200,000 to completion.		
Lebekwet Primary School	1,000,000	-	Construction of a classroom to completion	1,000,000.00	New
Mangoita Day Sec	2,600,000	-	Construction of classroom to completion at kshs.1,000,000, four door staff pit latrines at kshs.400,000, one 6 door students pit latrines at kshs.500,000 with each one of the doors catering for persons with disabilities and purchase of one acre piece of land at kshs.700,000	2,600,000	New
Mangoita Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kerenga Primary School	1,400,000	-	Construction of a classroom at kshs.1,000,000 and purchase of one acre piece of land at kshs.400,000	1,400,000.00	New
Mugei Primary School	2,000,000	-	Construction of one classroom at kshs. 1,000,000 and 2 no. 6 door pit latrines at kshs. 500,000 each to completion with one door catering for persons with disabilities	2,000,000.00	New

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Kipkoligo Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Kimuchul Primary School	1,000,000	-	Construction of classroom to completion	1,000,000.00	New
Chambori Day Sec School	4,000,000	-	Purchase of 5-acre piece of land at kshs. 3,000,000 and construction of a classroom at kshs. 1,000,000 to completion. The school is new	4,000,000.00	New
			Is the school new?		
Changechego Primary School	500,000	-	Construction of one no. 6 door pit latrines to completion with one door catering for persons with disabilities	500,000.00	New
Tabaita Primary School	2,000,000	-	Construction of a classroom at kshs.1,000,000 and 2 no. 6 door pit latrines at kshs.500,000 each to completion with one door catering for persons with disabilities	2,000,000.00	New
Chambori Primary School	1,000,000	-	Construction of a classroom to completion	1,000,000.00	New
Bomet East sub-county Police Headquarters Longisa	9,500,000	4,500,000	Completion of police headquarters, walling ,roof works and internal finishes for the 2 nd floor	5,000,000.00	Ongoing

NAME OF	ORIGINAL		ACTIVITIES	AMOUNT	STATUS
PROJECT	COST	CUMMULATIV		ALLOCATED	
	ESTIMATE	E ALLCOATION			
Headquarters Longisa					
KEMBU chiefs office	1,000,000	-	Construction of a 3 roomed chief's office to completion	1,000,000.00	New
CHEMANER CHIEFS OFFICE	1,000,000	-	Construction of 3 roomed chiefs office to completion	1,000,000.00	New
KIMUCHUL LOCATION CHIEFS	1,000,000	-	Construction of 3 roomed chiefs office to completion	1,000,000.00	New
kapkimolwa chiefs off	500,000	-	Construction of 6 door pit latrines to completion with one door catering for persons with disabilities	500,000	New
TOTAL				137,088,879	

MIN05/9/21/22 AOB

Since there was no AOB, the meeting ended at 1.00pm with a word of prayer by Dorcas chepkirui

Minutes written by

Sign Date ... Slog]21

Confirmed by



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

INTRODUCTION (BACKGROUND)

0.1. ABOUT NG-CDF

0.2.

 The National Government Constituencies Development Fund (NG-CDF) was established under the Constituencies Development Fund (CDF) Act 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2017, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2017, being the National Government Constituencies Development Fund Act, (NG-CDF) act, 2017. The national government constituencies development fund (NG-CDF) is under the ministry of devolution and planning. The objective of the fund is to provide mechanisms for supplementing implementation of the national government development agenda at the NG-CDF level.

0.2 ABOUT BOMET EAST CONSTITUENCY

Bomet East constituency is in the south rift region. It is a one constituency/district/Sub-county. It is a one of the five constituencies that forms Bomet County. Bomet East Constituency headquarters is in Longisa shopping centre.

Background

0.1The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010. Since inception, CDF has experienced only one transitional period, in run to the 2007 general election. This is the second transition we are transacting after the dispensation of the new constitution 2010 and 4th March, 2013 hotly contested elections.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- 1. Transparency and accountability,
- 2. Separation of powers; and
- 3. Participation of the people.
- 4. The new law was also aimed to align the operations of the Fund to the new devolved government structure.

0.2 Bomet East

The constituency has 5 wards namely

- 1. Merigi ward
- 2. Kembu ward
- 3. Kipreres ward
- 4. Chemaner Ward

5. LONGISA WARD

Since inception of CDF in the financial year 2003/2004, the greater Bomet East Constituency, has received the following funds for undertaking its development projects.

NO	Financial Year	Amount (Ksh)	Remarks
1	2003/2004	6,000,000.00	Disbursed
2	2004/2005	29,785,128.00	Disbursed
3	2005/2006	38,521,771.00	Disbursed
4	2006/2007	53,364,827.00	Disbursed
5	2007/2008/	53,364,826.00	Disbursed
6	2008/2009	53,694,437.00	Disbursed
7	2009/2010	65,546,022.00	Disbursed
8	2010/2011	67,505,334.00	Disbursed
9	2011/2012	81,777,364.00	Disbursed
10	2011/2012	17,442,857.00	Conditional Grant Disbursed
11	2012/2013	50,805,618.00	Disbursed
12	2013/2014	82,149661.00	Disbursed
13	2014/2015	118,505,322	Disbursed
14	2015/2016	125,672,486	Disbursed
15	2016/2017	81,896,551.72	Disbursed
16	2017/18	86,810,344.00	Disbursed

17	2017/2018	11,379,310.34	Disbursed
18	2018/2019	109,040,875.52	Disbursed
19	2019/2020	137,367,724.14	Disbursed
20	2020-2021	137,088.897	Disbursed
21	2021-2022	137,088,879	Awaiting disbursement
TO	ΓΑL	1,544,808,234.72	

2.0 Ward meetings

2.1 Merigi Ward

- 2.1.1 The meeting was held on 8th and 9th September 2021 at Kamoyo primary school and Chepkolon primary school grounds respectively.
- 2.1.2 Members of the Public from Merigi Ward turned out in large numbers.
- 2.1.3 The occasion was graced by the area M.P Hon Beatrice Kones. The M.P informed the members of the public that it is the beginning of another financial year FY 21/22 and the public should give priorities of the projects they need to be funded by NG-CDF. The area M.P requested the members of the public to work together with the NG-CDFC to ensure that funds allocated to the projects will be utilized accordingly.
- 2.1.4 The Fund Account Manager informed the members of the public that NG-CDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDF.
- 2.1.5 The NG-CDFC Chairman informed the public that they have been allocated Ksh **6,80,000** for bursaries in that ward and urged the leaders to assist the NGCDFC members identify neediest students in the ward and give them first priority especially the orphans
- 2.1.6 They members of the public prioritized ongoing projects and those related to education i.e. building of schools and bursaries. The following projects were prioritized by the members of the public.

KAPKESIEGO PRY	construction of classroom and toilet
SCH	
CHEMORUT PRY SCH	purchase of land
SAPARET PRY	construction of classroom
KIPTOGOCH PRY	construction of classroom
TOGOMNDA PRY	construction of classroom
BILELGA PRY	construction of classroom
KAPLELACH PRY	construction of classroom
MONONWET PRY	construction of classroom
IRWAGA PRY	construction of classroom
KAPSIMBIRI PRY	ROOF PAINT 15CLASSROOMS
CHEPKOLON PRY	construction of classroom
BONYORIOT PRY	construction of classroom
MATARMAT PRY	construction of classroom
KAMOYO PRY	construction of classroom

Kinyose primary school	purchase of 10,000 litre water tank
Lalakin primary school	purchase of 10,000 litre water tank
Kimuchui secondary Schoolool	purchase of 10,000 litre water tank
Kiplabotua secondary School	purchase of 10,000 litre water tank
Kiptobit secondary Schoolool	purchase of 10,000 litre water tank
Kipyosit secondary School	purchase of 10,000 litre water tank
Kapsumbiri secondary Schoolool	purchase of 10,000 litre water tank
Chepkolon primary school	purchase of 10,000 litre water tank

- 2.1.7 There were no major challenges noticed in that ward. Some of the public members were requesting NG-CDF to fund self-help groups and Youth groups.
- 2.1.8 The NG-CDFC a promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

2.2 Kipreres Ward

- 2.2.1 The meeting was held on 13th & 14th September 2021 at Mulot primary school and Toronik primary school ground respectively.
- 2.2.2 Members of the Public from Kipreres Ward turned out in large numbers. The occasion was graced by the Ngcdfc Chair
- 2.2.3 The Chairman informed the members of the public that it is the beginning of another financial year FY 21/22 and the public should give priorities of the projects they need to be funded by NGCDF. He requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly.
- 2.2.4 The Fund Account Manager informed the members of the public that NGCDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDF.
- 2.2.5 The NGCDFC Chairman informed the public that they have been allocated Ksh **6,800,000** for bursaries in that ward and urged the leaders to assist the NGCDFC members identify neediest students in the ward and give them first priority especially the orphans.
- 2.2.6 He also requested the area local leaders to work in hand with the NGCDFC members to ensure fairness in bursary distribution. They also requested NGCDF to give priorities to ongoing projects, security and education i.e building of schools and bursaries. The following projects were proposed

Project Name	ACTIVITY
MULOT PRY	construction toilets
SIMOTWET PRY	construction toilets
OLPOPO PRY	construction toilets
NYAURURU PRY	construction of classroom

KIPLABOTWA SEC	construction of classroom
TORONIK PRY	2 TOILETS 6DR EACH
KAPTIMTUI PRY	construction of classroom and toilets
KIPRERES PRY	construction toilets
CHELEMEI PRY	construction of classroom
CHELEMEI GIRLS SEC	construction of admin block/ library
CHEBOROR PRY	construction of classroom
MULOT PRY	construction toilets
SIMOTWET PRY	construction toilets
Korara special primary school	purchase of 10,000 litre water tank
Saparet primary school	purchase of 10,000 litre water tank
Chepkitwal primary school	purchase of 10,000 litre water tank
Wasega primary school	purchase of 10,000 litre water tank
Kapkimolwa primary school	purchase of 10,000 litre water tank
Norerah primary school	purchase of 10,000 litre water tank

2.3 Longisa Ward

- 2.3.1 The meeting was held on 15th& 16th September 2021 at Longisa primary school and Korara primary school ground respectively. Members of the Public from Longisa Ward turned out in large numbers.
- 2.3.2 The occasion was graced by the Ngcdfc Chair. The chairman informed the members of the public that it is the beginning of another financial year FY 21/22 and the public should give priorities of the projects they need to be funded by NGCDF. He requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly. He also requested the area local leaders to work together with the NGCDFC members to ensure fairness in bursary distribution.

- 2.3.3 The Fund Account Manager informed the members of the public that NGCDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDFB.
- 2.3.4 The NGCDFC Chairman informed the public that they have been allocated Ksh **6,800,000** for bursaries in that ward and urged the leaders to assist the NGCDFC members identify neediest students in the ward and give them first priority especially the orphans.
- 2.3.5 They also requested NGCDF to give priorities on completion of ongoing projects, security, and education i.e building of schools and bursaries. The following were the projects given priority by the Longisa Ward members

Project Name	ACTIVITY
LEGIMBO PRY	construction of classroom
LEGIMBO SEC SCH	construction of admin block
EMITIOT SEC SCH	construction of admin block
CHEPKIRIB PRY	construction of classroom
LONGISA PRY	construction toilets
KORARA PRY	construction toilets
OLNGOSWET PRY	construction of classroom
KAPCHELUCH PRY	construction of classroom
TOROGONIK PRY	construction of 2 classroom
EDERIAT PRY	purchase of land
LEGIMBO PRY	construction of classroom
LEGIMBO SEC SCH	construction of admin block
EMITIOT SEC SCH	construction of admin block
CHEPKIRIB PRY	construction of classroom
LONGISA PRY	construction toilets
KORARA PRY	construction toilets
Simotwet primary school	purchase of 10,000 litre water tank

Siwot primary school	purchase of 10,000 litre water tank
Kiplabotwo primary school	purchase of 10,000 litre water tank
Cheboin primary school	purchase of 10,000 litre water tank

- 2.3.6 There were no major challenges noticed in that ward. Some of the public members were requesting NGCDF to fund self-help groups and Youth groups.
- 2.3.7 The NGCDFC a promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

2.4 Kembu Ward

2.4.1 The meeting was held on 17^{thh} September 2021 at Ole Wasega primary school ground. Members of the Public from Kembu Ward turned out in large numbers.

The occasion was graced by the area M.P Hon Beatrice Kones. The M.P informed the members of the public that it is the beginning of another financial year FY 21-22 and the public should give priorities of the projects they need to be funded by NGCDF. The area M.P requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly. The Fund Account Manager informed the members of the public that CDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDF.

- 2.4.2 The NGCDFC Chairman informed the public that they have been allocated Ksh **6,800,000** for bursaries in that ward and urged the leaders to assist the NGCDFC members identify neediest students in the ward and give them first priority especially the orphans.
- 2.4.3 The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NGCDF to give priorities on security and education i.e. building of schools and bursaries.

Project Name	ACTIVITY
LALAKIN PRY	construction of classroom
WASEGA PRY	construction of classroom
TEGAT PRY	construction of classroom

TAACHASIS PRY	construction of classroom
KIPKURION SEC SCH	construction of 2 classroom
SAOSET SEC SCH	construction of classroom
TANGUT PRY	construction of classroom and toilet
POREIWEK PRY	construction of classroom
KEMBU PRY	construction of classroom
Lelkatet primary school	purchase of 10,000 litre water tank
Kibiwot primary school	purchase of 10,000 litre water tank
Chambori primary school	purchase of 10,000 litre water tank
Chepisian primary school	purchase of 10,000 litre water tank
Rayaa primary school	purchase of 10,000 litre water tank

- 2.4.4 The members of the public did not arrive to the meeting on time. Some of the public members were requesting NGCDF to fund self-help groups and Youth groups. Others were requesting construction of churches and mosques.
- 2.4.5 The NGCDFC a promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

2.5 Chemaner Ward

2.5.1 The meeting was held on 20^{thh} September 2021 at Ole Mugei primary school ground. Members of the Public from Chemaner Ward turned out in large numbers.

The occasion was graced by the area M.P Hon Beatrice Kones. The M.P informed the members of the public that it is the beginning of another financial year FY 21-22 and the public should give priorities of the projects they need to be funded by NGCDF. The area M.P requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly. The Fund Account Manager informed the members of the public that CDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDF.

- 2.5.2 The NGCDFC Chairman informed the public that they have been allocated Ksh **6,800,000** for bursaries in that ward and urged the leaders to assist the NGCDFC members identify neediest students in the ward and give them first priority especially the orphans.
- 2.5.3 The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NGCDF to give priorities on security and education i.e. building of schools and bursaries.

Project Name	ACTIVITY
MANGOITA DAY SEC	construction of classroom ,toilets and purchase of land
MANGOITA PRY	construction of classroom
KERENGA PRY	construction of tooilet and purchase of land
MUGEI PRY	construction of classroom and toilet
KIPKOLIGO PRY	construction of classroom
KIMUCHUL PRY	construction of classroom
CHAMBORI DAY SEC	construction of classroom and purchase of land
CHANGECHEGO PRY	construction of toilet
TABAITA PRY	construction of classroom and toilet
Lelkatet primary school	Purchase of 10,000litre water tank
Kibiwot primary school	Purchase of 10,000litre water tank
Chambori primary school	Purchase of 10,000litre water tank
Chepisian primary school	Purchase of 10,000litre water tank

Rayaa primary school

Purchase of 10,000litre water tank

- 2.5.4 The members of the public did not arrive to the meeting on time. Some of the public members were requesting NGCDF to fund self-help groups and Youth groups. Others were requesting construction of churches and mosques.
- 2.5.5 The NGCDFC a promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

pro 14 Signed (Chairman) MULLY.

Signed (Fund Account Manager)

Signed (Sub-County Commissioner)

09/221 10 Date 2021 90

Date

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
197/AP1	Administration/Recurrent	8,225,332.00
197/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
197/2640100	Bursary/Mocks/Cats	35,802,896.05
107/2640200	Emergency Projects	7,192,207.00
197/2630204	Primary School Projects	50,800,000.00
197/2630205	Secondary School Projects	17,000,000.00
197/2640507	Security Projects	
197/2640509	Sports Activities	2,741,777.5
	Environmental Projects	2,714,000.00
197/2640510	TOTAL	137,088,879.0

Dand Wilige

Chairman ham

Fund Manager

21 Date Signature 1.2 ulu Date Signature

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	197		
Constituency Name	BOMET EAST	County	Bornet
Project Number	2630204		
Project Title	Primary School Projects		
Sector	Education		
Status of projects			
Brief statement on p	roject status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	50,800,000.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapkesiego Primary School	4-0036-197-2630204-104-2021-2022-1	Construction of a classroom at kshs.1,000,000 and 6 door pit latrines with one door catering for the needs of Persons with disabilities at kshs.500,000 all to completion.	New Project	1,500,000.00
Chemorut Primary School	4-0036-197-2630204-104-2021-2022-2	Purchase of 1 acre of land	New Project	800,000.00
Saparet Primary School	4-0036-197-2630204-104-2021-2022-3	Construction of classroom to completion	New Project	1,000,000.00
Kiptogoch Primary School	4-0036-197-2630204-104-2021-2022-4	Construction of classroom to completion	New Project	1,000,000.00
Togomnda Primary School	4-0036-197-2630204-104-2021-2022-5	Construction of classroom to completion	New Project	1,000,000.00
Bilelga Primary School	4-0036-197-2630204-104-2021-2022-6	Construction of classroom to completion	New Project	1,000,000.00
Kaplelach Primary School	4-0036-197-2630204-104-2021-2022-7	Construction of classroom to completion	New Project	1,000,000.00
Mononwet Primary School	4-0036-197-2630204-104-2021-2022-8	Construction of classroom to completion	New Project	1,000,000.00
Irwaga Primary School	4-0036-197-2630204-104-2021-2022-9	Construction of classroom to completion	New Project	1,000,000.00
Kapsimbiri Primary School	4-0036-197-2630204-104-2021-2022-10	Renovation of 15 classrooms Roof repainting to completion.	New Project	500,000.00

Chepkolon Primary School	4-0036-197-2630204-104-2021-2022-11	Construction of classroom to completion	New Project	1,000,000.00
Bonyoriot Primary School	4-0036-197-2630204-104-2021-2022-12	Construction of classroom to completion	New Project	1,000,000.00
Matarmat Primary School	4-0036-197-2630204-104-2021-2022-13	Construction of classroom to completion	New Project	1,000,000.00
Kamoyo Primary School	4-0036-197-2630204-104-2021-2022-14	Construction of classroom to completion	New Project	1,000,000.00
Legimbo Primary School	4-0036-197-2630204-104-2021-2022-15	Construction of classroom to completion	New Project	1,000,000.00
Chepkirib Primary School	4-0036-197-2630204-104-2021-2022-16	Construction of classroom to completion	New Project	1,000,000.00
Longisa Primary School	4-0036-197-2630204-104-2021-2022-17	Construction of 2 No. 6 door pit latrines with one door catering for the needs of Persons with Disabilities to completion at Kshs.500,000 each	New Project	1,000,000.00
Korara Primary School	4-0036-197-2630204-104-2021-2022-18	Construction of four door pit latrines with one door catering for the needs of Persons with Disabilities to completion.	New Project	400,000.00
Olngoswet Primary School	4-0036-197-2630204-104-2021-2022-19	Construction of classroom to completion	New Project	1,000,000.00
Kapcheluch Primary School	4-0036-197-2630204-104-2021-2022-20	Construction of classroom to completion	New Project	1,000,000.00
Torogonik Primary School	4-0036-197-2630204-104-2021-2022-21	Construction of 2 no. classrooms to completion at Ksh 1,000,000 each	New Project	2,000,000.00
Nderiat Primary School	4-0036-197-2630204-104-2021-2022-22	Purchase of 1 acre piece of land	New Project	900,000.00
Mulot Primary School	4-0036-197-2630204-104-2021-2022-23	Construction of four door pit latrines with one door catering for the needs of Persons with Disabilities to completion.	New Project	400,000.00
Simotwet Primary School	4-0036-197-2630204-104-2021-2022-24	Construction of 2 no. 6 door pit latrines with one door of each catering for the needs of Persons with Disabilities each at kshs.1,000,000 to completion	New Project	1,000,000.00
Olpopo Primary School	4-0036-197-2630204-104-2021-2022-25	Construction of 4 door staff pit latrines at kshs. 400,000 and 6 door pit latrines for students with one door in each catering for the needs of Persons with Disability at kshs. 500,000 to completion	New Project	900,000.00
Nyahururu Primary School	4-0036-197-2630204-104-2021-2022-26	Construction of classroom to completion	New Project	1,000,000.00
Mengit Primary School	4-0036-197-2630204-104-2021-2022-27	Construction of classroom to completion	New Project	1,000,000.00
Toronik Primary School	4-0036-197-2630204-104-2021-2022-28	Construction of 2 no. 6 door pit latrines with one door catering for the needs of Persons with Disabilities at ksh 500,000 each to completion.	New Project	1,000,000.00

page 2/4

Kaptimtui Primary School	4-0036-197-2630204-104-2021-2022-29	Construction of one classroom at kshs. 1,000,000 and 4 door staff pit latrines with one door catering for the needs of Persons with Disabilities at kshs.400,000 to completion.	New Project	1,400,000.00
Kipreres Primary School	4-0036-197-2630204-104-2021-2022-30	Construction of four door pit latrines with one door catering for the needs of persons with disabilities at kshs.400,000 and 6 door pit latrines with one door catering for the needs of persons with disabilities at kshs. 600,000 to completion	New Project	900,000.00
Ndabibi Primary School	4-0036-197-2630204-104-2021-2022-31	Construction of 6 door pit latrines to completion with one door catering for the needs of persons with disabilities to completion	New Project	500,000.00
Chelemei Primary School	4-0036-197-2630204-104-2021-2022-32	Construction of classroom to completion	New Project	1,000,000.00
Cheboror Primary School	4-0036-197-2630204-104-2021-2022-33	Construction of classroom to completion	New Project	1,000,000.00
Lalakin Primary School	4-0036-197-2630204-104-2021-2022-34	Construction of classroom to completion	New Project	1,000,000.00
Tegat Primary School	4-0036-197-2630204-104-2021-2022-35	Construction of classroom to completion	New Project	1,000,000.00
Taachasis Primary School	4-0036-197-2630204-104-2021-2022-36	Construction of classroom to completion	New Project	1,000,000.00
Tangut Primary School	4-0036-197-2630204-104-2021-2022-37	Construction of one classroom at kshs.1,000,000 and 6 door pit latrines at Kshs.500,000 to completion with one door catering for the needs of persons with disabilities.	New Project	1,500,000.00
Poreiwek Primary School	4-0036-197-2630204-104-2021-2022-38	Construction of classroom to completion	New Project	1,000,000.00
Kembu Primary School	4-0036-197-2630204-104-2021-2022-39	Construction of classroom to completion	New Project	1,000,000.00
Kaporuso Primary School	4-0036-197-2630204-104-2021-2022-40	Renovation of 15 classrooms Roof repainting at Kshs.500,000, Construction of one 6 door pit latrines at kshs.500,000 with one door catering for persons with disabilities and construction of school gate at kshs. 200,000 to completion	New Project	1,200,000.00
Lebekwet Primary School	4-0036-197-2630204-104-2021-2022-41	Construction of a classroom to completion	New Project	1,000,000.00
Mangoita Primary School	4-0036-197-2630204-104-2021-2022-42	Construction of classroom to completion	New Project	1,000,000.00
Kerenga Primary School	4-0036-197-2630204-104-2021-2022-43	Construction of a classroom at kshs.1,000,000 and purchase of one acre piece of land at kshs.400,000	New Project	1,400,000.00
Mugei Primary	4-0036-197-2630204-104-2021-2022-44	Construction of one classroom	New Project	2,000,000.00

2

Fourth Schedule Report

School		at kshs. 1,000,000 and 2 no. 6 door pit latrines at kshs. 500,000 each to completion with one door catering for persons with disabilities		
Kipkoligo Primary School	4-0036-197-2630204-104-2021-2022-45	Construction of classroom to completion	New Project	1,000,000.00
Kimuchul Primary School	4-0036-197-2630204-104-2021-2022-46	Construction of classroom to completion	New Project	1,000,000.00
Changechego Primary School	4-0036-197-2630204-104-2021-2022-47	Construction of one no. 6 door pit latrines to completion with one door catering for persons with disabilities	New Project	500,000.00
Tabaita Primary School	4-0036-197-2630204-104-2021-2022-48	Construction of a classroom at kshs.1,000,000 and 2 no. 6 door pit latrines at kshs.500,000 each to completion with one door catering for persons with disabilities	New Project	2,000,000.00
Chambori Primary School	4-0036-197-2630204-104-2021-2022-49	Construction of a classroom to completion	New Project	1,000,000.00
			TOTAL:	50,800,000.00

Person completing form Milling DATE: (1, 07, 2) in Kamericus position: PAM-SIGNATURE: bindin NAME:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	197		
Constituency Name	BOMET EAST	County	Bomet
Project Number	2630205		
Project Title	Secondary School Projects		0
Sector	Education		
Status of projects			
Brief statement on p	roject status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	17,000,000.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lekimbo Secondary School	4-0036-197-2630205-104-2021-2022-1	Completion of 8 offices administration block plastering, fixing of doors and windows, flooring and painting.	Ongoing Project	1,700,000.00
Kiplabotwa Secondary Shool	4-0036-197-2630205-104-2021-2022-2	Construction of classroom to completion	New Project	1,000,000.00
Chelemei Girls Secondary	4-0036-197-2630205-104-2021-2022-3	Completion of 120 student capacity library and administration block with a capacity 8 rooms with a room capacity of 3 people each fixing of doors and windows, flooring, plastering and painting.	Ongoing Project	2,700,000.00
Kaporuso secondary School	4-0036-197-2630205-104-2021-2022-4	Construction of classroom to completion	New Project	1,000,000.00
Kipkurion Secondary School	4-0036-197-2630205-104-2021-2022-5	Construction of 2 no. classrooms to completion	New Project	2,000,000.00
Saoset Secondary School	4-0036-197-2630205-104-2021-2022-6	Construction of classroom to completion	New Project	1,000,000.00
Kembu Day Secondary School	4-0036-197-2630205-104-2021-2022-7	Construction of classroom to completion	New Project	1,000,000.00
Mangoita Day Secondary School	4-0036-197-2630205-104-2021-2022-8	Construction of classroom to completion at kshs.1,000,000, four door staff pit latrines at kshs.400,000, one 6 door	New Project	2,600,000.00

		students pit latrines at kshs.500,000 with each one of the doors catering for persons with disabilities and purchase of one acre piece of land at kshs.700,000		
Enambori Day Secondary School	4-0036-197-2630205-104-2021-2022-9	Purchase of 5-acre piece of land at kshs. 3,000,000 and construction of a classroom at kshs. 1,000,000 to completion (new school)	New Project	4,000,000.00
			TOTAL:	17,000,000.00

Person completing form Donson Vamaler - position: Ppm SIGNATURE: NAME:

Fourth Schedule Report

FOURTH SCHEDULE (s. 30) **PROJECT DESCRIPTION FORM**

County

Bomet

197 **Constituency No**

BOMET EAST Constituency Name

2640507 Project Number

Project Title Security Projects

Security Sector

Status of projects

Brief statement on project status at time of submission

Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	8,500,000.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet East sub-county Police Headquarters Longisa	4-0036-197-2640507-113-2021-2022-1	Completion of police headquarters, walling ,roof works and internal finishes for the 2nd floor	Ongoing Project	5,000,000.00
Kembu chiefs office	4-0036-197-2640507-113-2021-2022-2	Construction of a 3 roomed chiefs office to completion	New Project	1,000,000.00
Chemaner Chiefs Office	4-0036-197-2640507-113-2021-2022-3	Construction of 3 roomed chiefs office to completion	New Project	1,000,000.00
Kimuchul Location Chiefs Office	4-0036-197-2640507-113-2021-2022-4	Construction of 3 roomed chiefs office to completion	New Project	1,000,000.00
kapkimolwa chiefs office	4-0036-197-2640507-113-2021-2022-5	Construction of 6 door pit latrines to completion with one door catering for persons with disabilities	New Project	500,000.00
		•	TOTAL:	8,500,000.00

---- POSITION:

Person completing form

DATE: DATE: DATE: DATE: POSITIC SIGNATURE:

07, 07, 2) Flynn

NAME:

.

FOURTH SCHEDULE	(s. 30)
PROJECT DESCRIPTION	FORM

Constituency No	197		
Constituency Name	BOMET EAST	County	Bornet
Project Number	2640509		
Project Title	Sports Activities		
Sector	Sports		
Status of projects			
Brief statement on p	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	2,741,777.58	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Statu s	Amount (Ksh)
Sports	4-0036-197-2640509-112-2021-2022-1	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	New Project	2,741,777.58
			TOTAL:	2,741,777.58

Person completing for	" Defension		a 07,21
SIGNATURE:	Manne	DATE:	•
NAME:	pobenson 1/2	malin position:	Farm

FOURTH SCHEDULE (s. 30) **PROJECT DESCRIPTION FORM**

Constituency Name	BOMET EAST	County	Bornet
Project Number	2640510		
Project Title	Environmental Projects		
Sector	Environment		
Status of projects			
Brief statement on p	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	2,714,000.00	dated	
Amount allocated		dated	

Amount allocated last financial year

Constituency No

197

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lelkatet primary school	4-0036-197-2640510-110-2021-2022-1	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Kibiwot Primary School	4-0036-197-2640510-110-2021-2022-2	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Chambori Primary School	4-0036-197-2640510-110-2021-2022-3	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Chepisian Primary School	4-0036-197-2640510-110-2021-2022-4	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Rayaa Primary School	4-0036-197-2640510-110-2021-2022-5	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Simotwet Primary School	4-0036-197-2640510-110-2021-2022-6	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Siwot Primary School	4-0036-197-2640510-110-2021-2022-7	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Kiplabotwo Primary School	4-0036-197-2640510-110-2021-2022-8	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Cheboin Primary School	4-0036-197-2640510-110-2021-2022-9	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Korara Special Primary School	4-0036-197-2640510-110-2021-2022-10	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Saparet Primary School	4-0036-197-2640510-110-2021-2022-11	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00

Chepkitwal Primary School	4-0036-197-2640510-110-2021-2022-12	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Wasega Primary School	4-0036-197-2640510-110-2021-2022-13	Purchase and delivery of 10,000 Iitre water tank	New Project	118,000.00
Kapkimolwa Primary School	4-0036-197-2640510-110-2021-2022-14	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Norerah Primary School	4-0036-197-2640510-110-2021-2022-15	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Kinyose Primary School	4-0036-197-2640510-110-2021-2022-16	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Lalakin Primary School	4-0036-197-2640510-110-2021-2022-17	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Kimuchui Secondary School	4-0036-197-2640510-110-2021-2022-18	Purchase and delivery of 10,000 , litre water tank	New Project	118,000.00
Kiplabotua Secondary School	4-0036-197-2640510-110-2021-2022-19	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Kiptobit Secondary School	4-0036-197-2640510-110-2021-2022-20	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Kipyosit Secondary School	4-0036-197-2640510-110-2021-2022-21	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Kapsumbiri Secondary School	4-0036-197-2640510-110-2021-2022-22	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
Chepkolon Primary School	4-0036-197-2640510-110-2021-2022-23	Purchase and delivery of 10,000 litre water tank	New Project	118,000.00
			TOTAL:	2,714,000.00

Person completing form

SIGNATURE:

Date: 01,07,21 ebiter lameren position: PAM Va

NAME:

FOURTH SCHEDULE (s. 30) **PROJECT DESCRIPTION FORM**

Constituency No	197		
Constituency Name	BOMET EAST	County	Bomet
Project Number	2640200		
Project Title	Emergency projects		
Sector	Emergency		
Status of projects			
Brief statement on p	roject status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	7,192,207.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency.	4-0036-197-2640200-101-2021-2022-1	To cater for unforeseen occurrences within the constituency during the financial year.	New Project	7,192,207.00
			TOTAL:	7,192,207.00

	\wedge	
Person completing for		
SIGNATURE:	ALMMINK-	DATE:
NAME:	Robinson Konster	POSITION:

1,07,21 Form

50

(s. 30) FOURTH SCHEDULE **PROJECT DESCRIPTION FORM**

Constituency No	197		
Constituency Name	BOMET EAST	County	Bomet
Project Number	AP1		
Project Title	Administration/Recurrent		
Sector	Administration & Recurrent		
Status of projects			
Brief statement on p	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	8,225,332.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0036-197-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,600,000.00
Employees gratuity	4-0036-197-2110000-100-2021-2022-2	Payment of service gratuity	New Project	1,000,000.00
Goods and Services	4-0036-197-2210000-100-2021-2022-3	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	New Project	700,000.00
NSSF	4-0036-197-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	52,800.00
NHIF	4-0036-197-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	93,000.00
Committee Allowances	4-0036-197-2210802-100-2021-2022-6	Payment of NG-CDF Committee members sitting allowances	New Project	3,779,532.00
			TOTAL:	8,225,332.00

Person completing form

MUNINK SIGNATURE: --- DATE: Kamalen mnn - POSITION:

J, 07, 21 Fign

NAME:

---- 4 1 4

Fourth Schedule Report

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	182		
Constituency Name	NAROK WEST	County	Narok
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Status of projects			
Brief statement on p	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	4,112,666.37	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0033-182-2210000-111-2021-2022-1	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime and refreshments	New Project	612,666.37
Committee Allowances	4-0033-182-2210802-111-2021-2022-2	Payments of Committee sitting allowances, transport, conferences costs.	New Project	1,500,000.00
NG-CDFC/PMC and Staff Capacity Building	4-0033-182-2210700-111-2021-2022-3	Undertake Training of the PMCs, NG-CDFCs and NG-CDFC staffs on NG-CDF Related issues	New Project	2,000,000.00
			TOTAL:	4,112,666.37

Mulumin DATE: 01,09,27. Person completing form SIGNATURE: NAME:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	197		
Constituency Name	BOMET EAST	County	Bornet
Project Number	2640101		
Project Title	Bursary Secondary Schools		
Sector	Bursary		
Status of projects			
Brief statement on p	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	17,500,000.00	dated	
Amount allocated last financial year		dated	

Sub projects

2

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary school.	4-0036-197-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools.	New Project	17,500,000.00
			TOTAL:	17,500,000.00

Person completing	form	-
SIGNATURE:	DATE:	
NAME:	Kohnson Kamaley Position:	

, 07, 2) Pam



page 1/1

Y

ANAtional Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	197		
Constituency Name	BOMET EAST	County	Bomet
Project Number	2640102		
Project Title	Bursary Tertiary Schools		
Sector	Bursary		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	18,302,896.05	dated	
Amount allocated last financial year		dated	

Sub projects

11/100

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0036-197-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions.	New Project	18,302,896.05
		-	TOTAL:	18,302,896.05

Person completing	form	
SIGNATURE:		<u> </u>
NAME:	por son lamerti Position:	PAM