



NG-CDF

National Government Constituencies Development Fund
Konoin Constituency
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27TH JUNE, 2024

Chief Executive Officer
National Government Constituencies Development Fund Board
Harambee Plaza, 10th Floor
P.O Box 46682-00100
NAIROBI

Dear Sir,

RE: KONOIN SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL

The above subject refers.

Attached herewith, kindly find a duly signed NG-CDFC minutes and schedules for the submission of Konoin Proposal for 2023/2024 financial year.

Best regards,

Rhoda A. Ochieng
Fund Manager
Konoin Constituency.





NG-CDF MEETING HELD ON 24/04//2024 AT KONOIN NG-CDF OFFICE BOARDROOM AS FROM 11:00 A.M.

MEMBERS PRESENT

- | | |
|----------------------|--------------|
| 1. Rhoda Ochieng | FAM |
| 2. Andrew K Kiptanui | Outgoing FAM |
| 3. Philip Koibasut | Secretary |
| 4. Catherine Langat | Chairperson |
| 5. Caroline Chebet | Member |
| 6. Anneth Chepkorir | Member |
| 7. Beatrice Tonui | Member |
| 8. David Maritim | Member |
| 9. Ezra Ngeno | Member |
| 10. Philemon Ngetich | Member |

ABSENT WITH APOLOGY

1. Adrian Nabeya DCC

AGENDA

1. Opening prayers & remarks;
2. Reading and confirmation of previous minutes and discuss matters arising;
3. Handing over;
4. Staff salaries;
5. Change of project activities;
6. Transfer of funds to PMC accounts;
7. Pending bills;
8. Bursary fund;
9. Emergency requests;
10. Change of leadership;
11. Approval of payments;
12. A.O.B

MIN 01/24/04/2024: OPENING PRAYERS & REMARKS

The meeting was opened with a word of prayer from Philemon Ngetich and the Chair welcomed all the members present.

MIN 02/24/04/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The chair welcomed the secretary who read through minutes of previous meeting and it was proposed a s true record of what was deliberated on by David Maritim and seconded by Beatrice Chepngetich.

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MIN'03/24/04/2024: HANDING OVER

The tabulated report will be tabled by the outgoing fund account manager and report be communicated in the next committee meeting by the incoming fund account manager since the district accountant did not make to the meeting due to some unavoidable circumstances.

MIN 04/24/04/2024: STAFF SALARIES

The chair briefed members that office staffs' salaries has been pending for four months and the office driver contract ended on February. The members agreed to do an extension of the contract for one year to correspond with the contract period of other staffs. She also brought the attention of the committee that one of the security officers; Edwin Koech passed on a bodaboda accident and therefore they need to consider hiring another one to take up on the vacant position left by the diseased.

MIN 06/24/04/202: TRANSFER OF FUNDS TO PMCs

The chair briefed members that it was noted that project funds F/Y 2022/23 and supplementary budget for the following schools had not been transferred to their respective school PMC accounts. The members approve the transfer of funds to the following schools;

INSTITUTION	ACTIVITY	F/Y	AMOUNT
Meswondo secondary school	Construction of dining hall	2022/23	3,000,000
Sotit Boys secondary school	Construction of dining hall	2022/23	3,000,000
Kipkoibet primary school	Purchase of land	2022/23	3,900,000
Satiet chiefs' office	Purchase of land	2022/23	600,000
Chenacho primary school	Purchase of land	2020/21	382,500
Kapcheprotwa primary school	Construction of 2 no pit latrine	2020/21	100,000
Chemelet chiefs office	Purchase of land	2020/21	150,000
Chepkok primary school	Purchase of land	2020/21	150,000
Chebaibai primary school	Purchase of land	2017/18	600,000

MIN 07/24/04/2024: PENDING BILLS

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After a lengthy deliberation, the following pending bills that has accumulated over time was approved to be paid.

1. Postal corporation of Kenya-This is the amount incurred dispatching bursary cheques to various institutions of Kshs.
2. NG-CDFC Staff Salaries -These are salaries for the month of January, February, March for 11 staffs and 10 staffs to April; Kshs. 999,262.
3. Gratuity-Gratuities for Davies Bett of Kshs. 111,600 and Late Edwin Koech of Kshs. 80,600.
4. NG-CDFC Allowances-Facilitation for the seven meetings held on 02/10/2024,24/10/2024,08/12/2024,19/01/2024,14/02/2024,16/02/2024,18/04/2024.
5. Office Operations-Cost of milk for office 10 O'clock tea for seven months of Kshs. 30,240.
6. Executive Meeting -Approval of payments as allowances and facilitation to an executive meeting in Nakuru.
7. GK Fuel-Pending payments for fuel at Leadko Investment Limited Mogogosiek of Kshs. 30,000.
8. Public participation and facilitation of bursary vetting exercise F/Y 2023/24.
9. Office stationeries of Kshs. 114,000.
10. CADS motors Limited of Kshs.85,000

MIN 08/24/04/2024: BURSARY FUND F/Y 2023/24

Bursary Processes has been done and consolidated lists has been finalised for both Tertiary and Secondary Schools. The members deliberated on the need to maintain the Bursary Policy that this depends on the extend of need with a minimum allocation of Kshs. 5000.The Fund account manager recommended that a bursary policy should consider improving the minimum allocation for tertiary students. The members approved the same.

MIN 09/24/04/2024: EMERGENCY REQUESTS

The Fund Account Manager tabled emergency requests and recommended that going forward septic tank should be considered to avoid regular funding of same facilities. She also added that these projects must be accompanied by a formal school request with a public health report. Anneth Chepkorir also briefed the members on the risk of the office water tank base that developed very huge cracks and poses a huge danger to the staffs and its environment. The fund account manager took the mater seriously and advised that, water can be poured out as public works officer do a recommendation report. The following emergency projects were approved;

NAME	ACTIVITY	AMOUNT
Mogonjet Primary School	Construction of 6 door pit latrines	700,000.00
Boito Primary School	Construction of 4 door pit latrines	500,000.00
Seanin Primary School	Construction of 4 door pit latrines	500,000.00
Tarei Primary School	Construction of 8 door both gender pit latrines	1,000,000.00
Kapchepkole primary school	Construction of 4 door pit latrines	500,000.00
AIC Emmanuel Primary School	Construction of 4 door pit latrines	500,000.00
Kimori AIC Primary School	Construction of 4 door pit latrines	500,000.00
Koroitik Primary School	Construction of 4 door pit latrines	500,000.00
Embomos primary school	Construction of 4 door pit latrines	500,000.00
		5,200,000.00

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MIN 10/24/04/2024: CHANGE OF LEADERSHIP

The chair briefed the members on the intention to change the Chairperson and after a lengthy discussion, Philemon Ngetich Prosed David Maritim and it was seconded by Ezra Ngeno. The Secretary seat, Philip Koibosut was retained

MIN 12/24/04/2024; MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Konoin Constituency was allocated Kshs.13,002,983 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NGCDF ALLOCATION (KSH)	MOE ALLOCATION (KSH)
1.	Mugenyi Primary School	Construction of storey building comprising of two classrooms with storey foundation to completion including suspension of first floor slab and staircase for JSS	4,334,327.00	
2.	Tabaita Primary School	Construction of storey building comprising of two classrooms with storey foundation to completion including suspension of first floor slab and staircase for JSS	4,334,328.00	
3.	Kimaech Primary School	Construction of storey building comprising of two classrooms with storey foundation to completion including suspension of first floor slab and staircase for JSS	4,334,328.00	
4.	Sugutek B Primary school	Construction of storey building comprising of two classrooms with storey foundation to completion including suspension of first floor slab and staircase for JSS		4,334,328.00

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5.	Raimoi school primary	Construction of storey building comprising of two classrooms with storey foundation to completion including suspension of first floor slab and staircase for JSS		4,334,328.00
6.	Kobel primary school	Construction of storey building comprising of two classrooms with storey foundation to completion including suspension of first floor slab and staircase for JSS		4,334,327.00
	TOTAL		13,002,983	13,002,983

MIN 13/24/04/2024: PREPARATION OF 2023/2024 FY PROJECT PROPOSAL

The FAM took the members through the entire circular; Ref: NG-CDFB/CEO/NG-CDF CIRCULARS VOL. II(034) dated 29th August 2023 from the Board on preparation and submission of 2023/2024 FY project proposal. Members then, deliberated extensively on various projects in the Ward Report previously conducted with keen consideration to ongoing projects.

He further informed the committee that Konoin Constituency was allocated Kshs. 175,361,810 for the financial year 2023/2024 including the amount allocated to the ministry of education for the construction and equipping of Junior Secondary schools.

Key issues of consideration were explained as below;

- Consideration of statutory provisions
- Adequate consultation with public works on realistic cost estimates
- Adequate allocation of funds to projects.

After lengthy deliberations on the ward report, statutory provisions, the members prioritized projects to be financed in the FY 2023/2024 as tabled below;

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	ADMINISTRATION AND RECURRENT EXPENDTURE					
1	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00		1,248,000.00	New
2	Other committee expenses	Payment of other committee expenses	260,000.00		260,000.00	New

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S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
3	Bank Service Commission and Charges	Payment Bank Service Commission and Charges	50,000.00		50,000.00	New
4	Refined fuels and lubricants	Payment of Refined fuels and lubricants	593,123.00		593,123.00	New
5	General office supplies (Papers, pencils forms, small office equipment)	Purchase of office supplies (Papers, pencils forms, small office equipment)	600,000.00		600,000.00	New
6	Internet connections	Provision of internet connections	50,000.00		50,000.00	New
7	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	100,000.00		100,000.00	New
8	Publishing and printing services	Payment of Publishing and printing services	30,000.00		30,000.00	New
9	Catering services (Reception) Accommodation Food and Drinks	payment of catering services (reception) accommodation, food and drinks	300,000.00		300,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	950,000.00		950,000.00	New
11	Motor Vehicle Insurance	Provision of vehicle insurance for GKB111W	120,000.00		120,000.00	New
12	Electricity	Payment for Electricity bills	40,000.00		40,000.00	New
13	Water and Sewerage charges	Payment of Water and Sewerage Charges	30,000.00		30,000.00	New
14	Courier and Postal Services	Payment of Courier and Postal Services	600,000.00		600,000.00	New
15	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	67,709.00		67,709.00	New
16	Maintenance expense- Motor Vehicle	Payment of motor vehicle maintenance expenses	340,200.00		340,200.00	New
17	Contractual Employees Salaries	Payment of salaries for 11 staff	3,624,800.00		3,624,800.00	New
18	Employees NSSF	Payment of NSSF deductions for 13 staff.	115,000.00		115,000.00	New

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S/N	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
19	Employees Gratuity	Payment of gratuity for 11 staff.	1,206,000.00		1,206,000.00	New
20	Housing Levy	Payment of housing levy for 11 staff.	106,877.00		106,877.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00		100,000	New
22	Travel Costs (airlines, bus, railway, mileage allowances.)	Payment of Transport Expenses	100,000.00		100,000	New
23	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000	New
24	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	225,000.00		225,000	New
25	Sundry Items	Payment of Telesundry items (airport tax, taxis expenses)	50,000.00		50,000	New
26	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000	New
27	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000	New
28	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (procurement, financial management, project management and other cross cutting issues)	500,000.00		500,000	New
29	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (procurement, financial management, project management and other cross cutting issues)	300,000.00		300,000	New

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S/N ^o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
30	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (procurement, financial management, project management and other cross cutting issues)	100,000.00		100,000	New
31	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (procurement, financial management, project management and other cross cutting issues)	300,000.00		300,000	New
32	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (procurement, financial management, project management and other cross cutting issues)	400,000.00		400,000	New
33	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000	New
34	NG-CDFC allowance	Payment of NG-CDFC allowance during M&E	1,400,000.00		1,400,000.00	New
35	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000	New
36	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	872,811.00		872,811	New
37	Motor vehicle maintenance	Payment of motor vehicle expenses	248,043.00		248,043.00	New

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S/N ^o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	EMERGENCY					
38	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
BURSARY AND SOCIAL SECURITY PROGRAMME						
39	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000.00		18,000,000.00	New
40	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,000,000		34,000,000	New
STRATEGIC PLAN						
41	Konoin NG-CDF strategic plan	Preparation, designing and printing of Konoin NG-CDF Strategic plan	3,500,000.00		3,500,000.00	New
ICT HUB PROJECT						
42	Mogogosiek ward ICT Hub	Construction of innovation hub block comprising of manager's office, kitchennette, computer hall to roofing level	5,500,000.00		3,500,000.00	New
CLIMATE CHANGE MITIGATION PROJECTS-						
43	Satiet Primary School	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing and restoration campaign.	150,000.00		150,000.00	New
44	Embomos primary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the	150,000.00		150,000.00	New

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S/N ^o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		national tree growing and restoration campaign.				
45	Kapkilaibei Primary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing and restoration campaign.	150,000.00		150,000.00	New
46	Koiwa Primary School	Purchase, transportation and planting of 300 trees at a cost of @Kshs.200 and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of the national tree growing and restoration campaign.	90,000.00		90,000.00	New
47	Sotit primary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing and restoration campaign.	150,000.00		150,000.00	New
48	Cheptalaal primary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the	150,000.00		150,000.00	New




S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		national tree growing and restoration campaign.				
49	Chebaibai primary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing and restoration campaign.	150,000.00		150,000.00	New
50	Chepchabas primary school	Purchase, transportation and planting of 300 trees at a cost of @Kshs.200 and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of the national tree growing and restoration campaign.	90,000.00		90,000.00	New
51	Kabaibai primary school	Purchase, transportation and planting of 250 fruit trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 20,000 to secure the plantation area in support of the national tree growing and restoration campaign.	70,000.00		70,000.00	New
52	Nyoikeno primary school	Purchase, transportation and planting of 250 fruit trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 20,000 to secure the plantation area in support of the	70,000.00		70,000.00	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		national tree growing and restoration campaign.				
53	Chepchirik primary school	Purchase and planting of 300 fruit trees at a cost of @Kshs.200 and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of the national tree growing and restoration campaign.	90,000.00		90,000.00	New
54	Kaptembwo primary school	Purchase and planting of 300 fruit trees at a cost of @Kshs.200 and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of the national tree growing and restoration campaign.	90,000.00		90,000.00	New
55	Kipkelok primary school	Purchase and planting of 300 fruit trees at a cost of @Kshs.200 and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of the national tree growing and restoration campaign.	90,000.00		90,000.00	New
56	Chemelet day secondary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing	150,000.00		150,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		and restoration campaign.				
57	Chebangang day secondary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing and restoration campaign.	150,000.00		150,000.00	New
58	Chemalaal secondary school	Purchase, transportation and planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing and restoration campaign.	150,000.00		150,000.00	New
59	Saseta Day secondary school	Purchase and planting of 200 fruit trees at a cost of @Kshs.200 and fencing at a cost of Kshs. 20,000 to secure the plantation area in support of the national tree growing and restoration campaign.	60,000.00		60,000.00	New
PRIMARY SCHOOLS PROJECTS						

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		deed and land search				
65	Chorwet primary school	Renovation to completion of 17No. classrooms block and an office; floor screeding and tiling, reroofing of 9 classrooms, roof painting of 8 classrooms, ceiling, fixing steel stanchions, fascia boards, installation of veranda for 1 classroom and external wall plastering for 7 classrooms	9,850,000.00		9,850,000.00	New
66	Chepkochun primary school	Renovation to completion of 15 classrooms block and an office; floor screeding and tiling, reroofing of 15 classrooms, roof painting to 3 classrooms, ceiling, fixing steel stanchions, fascia boards, installation of verandah and external wall plastering for 3 classrooms	10,750,000.00		10,750,000.00	New
67	Besiobei primary school	Renovation to completion of 7 classrooms; Floor tiling, ceiling works, reroofing, installation of 7 steel doors, fixing window panes, fascia board and general painting.	4,731,241.00		4,731,241.00	New
69	Kobor primary school	Construction to completion of 2 roomed administration block and reception	2,100,000.00		2,100,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
70	Kimuta primary school	Purchase of 0.424 acres of land inclusive of tea bushes (Cost of land at Kshs. 1,272,000 and tea bushes at Kshs. 375,000 respectively). submit land valuation report, copy of title deed and land search	1,647,000.00		1,647,000.00	New
71	Chepnyoibeek primary school	Renovation of a storey building of four classrooms-Floor tiling,electrical wiring, repair of ceiling, reroofing and general painting.	1,272,554.00		1,272,554.00	New
72	Embomos primary school	Additional funds for leveling of 4 acres school field ;Escavation in soft soil and to field formation, compaction and planting of grass.	6,200,000.00	3,000,000.00	3,200,000.00	Ongoing
73	Kamogomon secondary school	Purchase of 1 acre of land and its development submit land valuation report, copy of title deed and land search	2,500,000.00		2,500,000.00	New
74	Chebaibai primary school	Purchase of 2.0 acres of land and its development submit land valuation report, copy of title deed and land search	5,204,000		5,204,000	New
	NG-CDF JSS PROJECTS					
75	Mugenyi Primary School	Construction to completion of 2 classrooms on a ground floor of a storey building; foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows,	4,334,327.00		4,334,327.00	New

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S/N ^o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		installation of a ramp and a staircase, electrical works, tiling and painting				
76	Tabaita Primary School	Construction to completion of 2 classrooms on a ground floor of a storey building; foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting	4,334,328.00		4,334,328.00	New
77	Kimaech Primary School	Construction to completion of 2 classrooms on a ground floor of a storey building; foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting	4,334,328.00		4,334,328.00	New
MOE JSS PROJECTS						
78	Sugutek B Primary school	Construction to completion of 2 classrooms on a ground floor of a storey building; foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows,	4,334,328.00		4,334,328.00	New

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S/N ^o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		installation of a ramp and a staircase, electrical works, tiling and painting				
79	Raimoi primary school	Construction to completion of 2 classrooms on a ground floor of a storey building; foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting	4,334,328.00		4,334,328.00	New
80	Kobel primary school	Construction to completion of 2 classrooms on a ground floor of a storey building; foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting	4,334,327.00		4,334,327.00	New
SECONDARY SCHOOL PROJECTS						
81	Kabiangek Secondary School	Completion of 400 students' capacity dining hall; roofing, steel casement windows/panes and doors, floor screeding and floor terrazzo, internal and external wall finishes and general painting.	7,200,000.00	3,000,000.00	4,200,000.00	Ongoing

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S/N ^o	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
82	Meswondo Secondary School	Completion of 400 students capacity dining hall; ground floor, floor screeding and floor terrazzo, window panes, electrical works and general painting works	9,000,000.00	6,000,000.00	3,000,000.00	Ongoing
83	Kaptebengwet Lapaa Taa girls secondary school	Completion of a two-storey building comprising of 8 offices, 9 Classrooms and 4 door toilets: tiling, window panes, ceiling works, electrical works, guard rails and general painting	20,300,000.00	15,300,000.00	5,000,000.00	Ongoing
84	Boito Day Secondary School	Completion of 45 students' capacity laboratory block; floor screeding and tiling, internal and external wall finishes, electrical works, plumbing works; installation of gas system, drainage works, and general painting	4,946,900.00	1,500,000.00	3,296,900.00	Ongoing
85	Sotit Boys Secondary School	Completion of 400 students capacity dining hall; roofing, steel casement windows/panes and doors, floor screeding and floor terrazzo, internal and external wall finishes and general painting.	7,200,000.00	3,000,000.00	4,200,000.00	Ongoing
86	Kaproret Secondary School	Additional funds for purchase of 2.85 acres of land submit land valuation report, copy of title deed and land search	2,800,000.00	1,000,000.00	1,800,000.00	Ongoing
Total					188,364,793	

MSE *Call*

• MIN 14/24/04/2024: A.O.B

The fund manager briefed the members that internal auditors from Board checked in on 19/04/2024 and they will be going round on project inspection and will be done on 26/04/2024.

There being no other business, the meeting ended at 3:00 pm with a prayer from David Maritim.

Philip Koibasut Secretary

Sign *meb* Date... 24-4-024

Catherine Cheronno Chairlady

Sign *Chk* Date... 24/4/024...

FUND ACCOUNT MANAGER
NG CDF KONDIR
P.O.BOX 20403 MOGOGOSIEK
DATE SIGN

THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 198

CONSTITUENCY NAME: KONOIIN

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
198/AP1	Administration/Recurrent	10,431,709.00
198/AP2	Monitoring and evaluation/Capacity Building	5,145,854.00
198/2640100	Bursary/Mocks/Cats	52,000,000.00
198/2640200	Emergency Projects	9,229,569.00
198/2640510	Environmental Projects	2,150,000.00
198/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
198/2211311	Constituency Innovation Hubs	3,500,000.00
198/2630209	Capital Grants to Primary Schools	80,910,761.00
198/2630210	Capital Grants to Secondary Schools	21,496,900.00
TOTAL		188,364,793.00

CATHERINE CHERONO

Cather

27-6-2024

Chairman

Signature

Date

Rhoda A. Ochieng

Rhoda A. Ochieng

27, 06, 24

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
 NG. CDF KONOIIN
 P.O. BOX 20403 MOMBASA
 DATE: _____ SIGN: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198
Constituency Name KONOIN County Bomet
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 34,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-198-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	34,000,000.00
TOTAL:				34,000,000.00

Person completing form

SIGNATURE:

DATE:

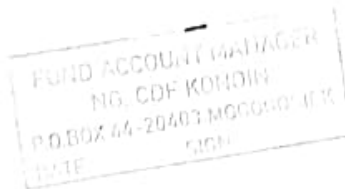
27, 06, 24

NAME:

Rhodan A. Ocheng

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,431,709.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0036-198-2210811-100-2023-2024-1	Payment of NG-CDFC allowances	New Project	1,248,000.00
Other committee expenses	4-0036-198-2210811-100-2023-2024-2	Payment of other committee expenses	New Project	260,000.00
Bank Service Commission and Charges	4-0036-198-2211301-100-2023-2024-3	Payment Bank Service Commission and Charges	New Project	50,000.00
Refined fuels and lubricants	4-0036-198-2211201-100-2023-2024-4	Payment of Refined fuels and lubricants	New Project	593,123.00
General office supplies (Papers, pencils forms, small office equipment)	4-0036-198-2211101-100-2023-2024-5	Purchase of office supplies (Papers, pencils forms, small office equipment)	New Project	600,000.00
Internet connections	4-0036-198-2210202-100-2023-2024-6	Provision of internet connections	New Project	50,000.00
Supplies and accessories for computers and printers	4-0036-198-2211102-100-2023-2024-7	Purchase of supplies and accessories for computers and printers	New Project	100,000.00
Publishing and printing services	4-0036-198-2210502-100-2023-2024-8	Payment of Publishing and printing services	New Project	30,000.00
Catering services (Reception) Accommodation,	4-0036-198-2210801-100-2023-2024-9	payment of catering services (reception) accommodation, gift, food and drinks	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Gift, Food and Drinks				
Daily Subsistence Allowance	4-0036-198-2210303-100-2023-2024-10	Payment of Daily Subsistence Allowance	New Project	950,000.00
Motor Vehicle Insurance	4-0036-198-2210904-100-2023-2024-11	Provision of vehicle insurance for GKB111W	New Project	120,000.00
Electricity	4-0036-198-2210101-100-2023-2024-12	Payment for Electricity bills	New Project	40,000.00
Water and Sewerage charges	4-0036-198-2210102-100-2023-2024-13	Payment of Water and Sewerage Charges	New Project	30,000.00
Courier and Postal Services	4-0036-198-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	600,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0036-198-2210201-100-2023-2024-15	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	New Project	67,709.00
Maintenance expense- Motor Vehicle	4-0036-198-2220101-100-2023-2024-16	Payment of motor vehicle maintenance expenses	New Project	340,200.00
Contractual Employees Salaries	4-0036-198-2110201-100-2023-2024-17	Payment of 11 staff salaries	New Project	3,624,800.00
Employees NSSF	4-0036-198-2120101-100-2023-2024-18	Payment of NSSF deductions for 13 staff.	New Project	115,000.00
Employees Gratuity	4-0036-198-2710102-100-2023-2024-20	Payment for gratuity for 11 staff.	New Project	1,206,000.00
Housing Levy	4-0036-198-2110301-100-2023-2024-21	Payment of housing levy for 11 staff.	New Project	106,877.00
TOTAL:				10,431,709.00

Person completing form *[Signature]*
SIGNATURE: **DATE:** 27, 06, 24
NAME: Rhoda A. Ochieng **POSITION:** FAM

FUND ACCOUNT MANAGER
 NG. CDF KONOIN
 P.O. BOX 67-20403 MBOGOGO 12K
 DATE _____ SIGN _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN **County** Bomet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 80,910,761.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kacheptinet Primary School	4-0036-198-2630209-263-2023-2024-1	Completion of four classrooms storeyed building First floor walls, floor tiles, internal and external wall finish, fixing of windows and window panes, ceiling, fixing of doors, electrical works, veranda grills fixing and general painting to completion	Ongoing Project	3,500,000.00
Konoitab Tegat Primary School	4-0036-198-2630209-263-2023-2024-2	Completion of four classrooms storeyed building First floor columns/ floor tiles, internal and external wall finish, fixing of windows and window panes,walls,Roofing ceiling, fixing of doors, electrical works, veranda grills fixing and general painting to completion	Ongoing Project	4,350,000.00
Chepkok Primary School	4-0036-198-2630209-263-2023-2024-3	Completion of four classrooms storeyed building First floor columns/walls, Roofing, floor tiles, internal and external wall finish, fixing of windows and window panes, ceiling, fixing of doors, electrical works, veranda gnlls fixing and general painting to completion	Ongoing Project	4,400,000.00
Kibomut Primary School	4-0036-198-2630209-263-2023-2024-4	Additional funds for purchase of 0.7 acres of land to completion	Ongoing Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kapcheptinet Primary School	4-0036-198-2630209-263-2023-2024-5	Additional funds for purchase of 0.3 acres of land to completion	New Project	100,000.00
Chowet Primary School	4-0036-198-2630209-263-2023-2024-6	Renovation to completion of 17No. Classrooms block and office floor screeding and tiling, reroofing of 9 classrooms, roof painting of 8 classrooms, ceiling, fixing steel stanchions, fascia boards, installation of veranda for 1 classroom and external wall plastering for 7 classrooms	New Project	9,850,000.00
Chepkochun Primary School	4-0036-198-2630209-263-2023-2024-7	Renovation to completion of 15 Classrooms block and an office floor screeding and tiling, reroofing of 15 classrooms, roof painting of 3 classrooms, ceiling, fixing steel stanchions, fascia boards, installation of verandah and external wall plastering for 3 classrooms	New Project	10,750,000.00
Besiobei Primary School	4-0036-198-2630209-263-2023-2024-8	Renovation to completion of 7 classrooms Floor tiling, ceiling works, reroofing, installation of 7 steel doors, fixing window panes, fascia board and general painting	New Project	4,731,241.00
Kobor Primary School	4-0036-198-2630209-263-2023-2024-9	Construction to completion of 2 roomed administration block and reception	New Project	2,100,000.00
Kimuta Primary School	4-0036-198-2630209-263-2023-2024-10	Purchase of 0.424 acres of land inclusive of tea bushes (cost of land at Kshs. 1,272,000 and tea bushes at Kshs. 375,000 respectively).	New Project	1,647,000.00
Chepnyoibeek Primary School	4-0036-198-2630209-263-2023-2024-11	Renovation of Storey building of four classrooms - floor tiling, electrical wiring, repair of ceiling, reroofing and general painting	New Project	1,272,554.00
Embomos Primary School	4-0036-198-2630209-263-2023-2024-12	Additional funds for leveling of 4 acres school field Escavation in soft soil and to field formation, compaction and planting of grass	Ongoing Project	3,200,000.00
Kamogomon Secondary School	4-0036-198-2630209-263-2023-2024-13	Purchase of 1 acre of land and its development	New Project	2,500,000.00
Chebaibai Primary School	4-0036-198-2630209-263-2023-2024-14	Purchase of 2.0 acre of land and its development	New Project	5,204,000.00
Mugenyi Primary School	4-0036-198-2630209-263-2023-2024-15	Construction to completion of 2 classrooms on a ground floor of a storey building foundation, installation of columns, walling, installation of first floor suspended slab ,plastering, fixing doors and windows, installation of ramp and a staircase, electrical works, tiling and painting	New Project	4,334,327.00
Tabaria Primary School	4-0036-198-2630209-263-2023-2024-16	Construction to Completion of 2 classrooms on ground floor of a storey building foundation,	New Project	4,334,328.00

National Government Constituencies Development Fund
Fourth Schedule Report

		installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting.		
Kimaech Primary School	4-0036-198-2630209-263-2023-2024-17	Construction to Completion of 2 classrooms on ground floor of a storey building foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting.	New Project	4,334,328.00
Sugutek B Primary School	4-0036-198-2630209-263-2023-2024-18	Construction to Completion of 2 classrooms on ground floor of a storey building foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting.	New Project	4,334,328.00
Raimoi Primary School	4-0036-198-2630209-263-2023-2024-19	Construction to Completion of 2 classrooms on ground floor of a storey building foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting.	New Project	4,334,328.00
Kobel Primary School	4-0036-198-2630209-263-2023-2024-20	Construction to Completion of 2 classrooms on ground floor of a storey building foundation, installation of columns, walling, installation of first floor suspended slab, plastering, fixing doors and windows, installation of a ramp and a staircase, electrical works, tiling and painting.	New Project	4,334,327.00
TOTAL:				80,910,761.00

Person completing form

SIGNATURE:



DATE:

27, 06, 24

NAME:

Rhoda A. Ochreng

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198
Constituency Name KONOIN County Bomet
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mogogosiek Ward ICT Hub	4-0036-198-2211311-108-2023-2024-1	construction of innovation hub block comprising of managers office, kitchenette, computer hall to roofing level	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form
SIGNATURE: *[Signature]* DATE: 27, 06, 24
NAME: Rhoda A Ochireng POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198
 Constituency Name KONOIN County Bomet
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 21,496,900.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabiangek Secondary School	4-0036-198-2630210-263-2023-2024-1	Completion of 400 students Capacity dining hall roofing, steel casement windows/panes and doors, floor screeding and floor terrazzo, internal and external wall finishes and general painting.	New Project	4,200,000.00
Meswodo Secondary School	4-0036-198-2630210-263-2023-2024-2	Completion of 400 students Capacity dining hall roofing, steel casement windows/panes and doors, floor screeding and floor terrazzo, internal and external wall finishes and general painting.	New Project	3,000,000.00
Solit Boys Secondary School	4-0036-198-2630210-263-2023-2024-3	Completion of 400 students Capacity dining hall roofing, steel casement windows/panes and doors, floor screeding and floor terrazzo, internal and external wall finishes and general painting.	New Project	4,200,000.00
Kaptebengwet Lapaa Taa Girls Secondary School	4-0036-198-2630210-263-2023-2024-4	Completion of 2 storey Building comprising of 8 offices, 9 classrooms and 4 door toilets tiling, window panes, coiling works, electrical works, guard rails and general painting	New Project	5,000,000.00
Kaprotet	4-0036-198-2630210-263-2023-2024-5	Additional funds for purchase of	Ongoing	1,800,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Secondary School		2.85 acres of land	Project	
Boito Day Secondary School	4-0036-198-2630210-263-2023-2024-6	Completion of 45 students capacity laboratory block floor screeding and filling, internal wall finishes, electrical works installation of gas system, drainage works, and general painting	Ongoing Project	1,296,960.00
TOTAL:				21,496,960.00

Person completing form



SIGNATURE:

DATE:

27, 05, 24

NAME:

Rhoda A. Ochieng

POSITION:

FAM

FUND ACCOUNTS MANAGER
 THE CDU YOUTH
 P.O. BOX 20403 MOMBASA
 DATE

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climale Change Miligation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Satiet Primary School	4-0036-198-2640510-110-2023-2024-1	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Embomos Primary School	4-0036-198-2640510-110-2023-2024-2	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Kapkilaibei Primary School	4-0036-198-2640510-110-2023-2024-3	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Koiwa Primary School	4-0036-198-2640510-110-2023-2024-4	Purchase, Transportation and Planting of 300 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	90,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Sotit Primary School	4-0036-198-2640510-110-2023-2024-5	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs 200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Chaptalaal Primary School	4-0036-198-2640510-110-2023-2024-6	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs 200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Chebaibai Primary School	4-0036-198-2640510-110-2023-2024-7	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Chepchabas Primary School	4-0036-198-2640510-110-2023-2024-8	Purchase, Transportation and Planting of 300 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	90,000.00
Kabaibai Primary School	4-0036-198-2640510-110-2023-2024-9	Purchase, Transportation and Planting of 250 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 20,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	70,000.00
Nyoikeno Primary School	4-0036-198-2640510-110-2023-2024-10	Purchase, Transportation and Planting of 250 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 20,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	70,000.00
Chepchink Primary School	4-0036-198-2640510-110-2023-2024-11	Purchase, Transportation and Planting of 300 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	90,000.00
Kaptembwo Primary School	4-0036-198-2640510-110-2023-2024-12	Purchase, Transportation and Planting of 300 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	90,000.00
Kipkelok Primary School	4-0036-198-2640510-110-2023-2024-13	Purchase, Transportation and Planting of 300 trees at a cost of @Kshs.200 each and fencing at a cost of Kshs. 30,000 to secure the plantation area in support of national tree growing and	New Project	90,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		restoration campaign		
Chemelet Day Secondary School	4-0036-198-2640510-110-2023-2024-14	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs. 200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Chebangang Day Secondary School	4-0036-198-2640510-110-2023-2024-15	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs. 200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Chemalaal Secondary School	4-0036-198-2640510-110-2023-2024-16	Purchase, Transportation and Planting of 500 trees at a cost of @Kshs. 200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	150,000.00
Saseta Day Secondary School	4-0036-198-2640510-110-2023-2024-17	Purchase, Transportation and Planting of 200 fruit trees at a cost of @Kshs. 200 each and fencing at a cost of Kshs. 20,000 to secure the plantation area in support of national tree growing and restoration campaign	New Project	60,000.00
Cheptalaal Primary School	4-0036-198-2640510-110-2023-2024-18	Purchase, transportation and planting of 500 trees at a cost of @Kshs. 200 each and fencing at a cost of Kshs. 50,000 to secure the plantation area in support of the national tree growing and restoration campaign.	New Project	150,000.00
TOTAL:				2,150,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



27, 06, 24

Rhoda A. Ochieng

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198
Constituency Name KONOIN County Bomet
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Konoin NG-CDF strategic plan	4-0036-198-2211310-108-2023-2024-1	Preparation, designing and printing of Konoin NG-CDF Strategic Plan	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:  DATE: 27, 06, 24
NAME: Rhoda A Ochieng POSITION: FAN

FUND ACCOUNT MANAGER
M.P. H. KONG'ATI
201

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 198
Constituency Name KONONIN County Bomet
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 18,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0036-198-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form
SIGNATURE:  DATE: 27, 06, 24
NAME: Rhoda A. Ochrey POSITION: FSM

FUND ACCOUNT MANAGER
NG CDF KONONIN
P.O. BOX 64-20463 MGGGUSISI
DATE _____ 5:00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONON County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,145,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, Facsimile and mobile phone services	4-0036-198-2210201-111-2023-2024-1	Payment of telephone expenses	New Project	100,000.00
Travel costs (Airlines, bus, railway, mileage allowances.)	4-0036-198-2210401-111-2023-2024-2	Payment of transport expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0036-198-2210302-111-2023-2024-3	Payment of accommodation on domestic travel	New Project	150,000.00
Daily Subsistence Allowance	4-0036-198-2210303-111-2023-2024-4	payment of daily subsistence allowance	New Project	225,000.00
Sundry items	4-0036-198-2210404-111-2023-2024-5	Payment of Sundry Items	New Project	50,000.00
Publishing and Printing services	4-0036-198-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	100,000.00
Hire of Transport	4-0036-198-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	100,000.00
Travel Allowance on training	4-0036-198-2210701-111-2023-2024-8	Payment of Travel Allowance of NGCDFC, National Government Officers and PMC (Procurement financial management, project management and other cross cutting issues)	New Project	500,000.00
Remuneration of Instructors and Contract Based	4-0036-198-2210702-111-2023-2024-9	Payment of Instructors and Contract Based Training Services (procurement, financial	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Services		management, project management and other cross cutting issues).		
Production and Printing of Training Materials	4-0036-198-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials (Procurement, financial management, Project management and other cross cutting issues).	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0036-198-2210704-111-2023-2024-11	Payment of Training Facilities and Equipment (Procurement, financial management, Project management and other cross cutting issues).	New Project	300,000.00
Accommodation Allowance	4-0036-198-2210710-111-2023-2024-12	Payment of Accommodation Allowance of NGCDF, National Government officers and PMC (Procurement, financial management, Project management and other cross cutting issues).	New Project	400,000.00
Catering services (receptions), Accommodation, Gifts, Foods and Drinks	4-0036-198-2210801-111-2023-2024-13	Payment of Catering services (receptions), Accommodation, Gifts, Foods and Drinks	New Project	100,000.00
NG-CDFC Allowances	4-0036-198-2210811-111-2023-2024-14	Payment of NG-CDFC Allowances	New Project	1,400,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0036-198-2211101-111-2023-2024-15	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0036-198-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	872,811.00
Motor Vehicle maintenance	4-0036-198-2220101-111-2023-2024-17	Payment of Motor Vehicle maintenance	New Project	248,043.00
TOTAL:				5,145,854.00

Person completing form

SIGNATURE:



DATE:

27, 06, 24

NAME:

Rhoda A. Ocheng

POSITION:

FAM

FUND ACCOUNT MANAGER
N.G. OF KENYA
P.O.T
1403 MACHAKOS STN
011

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 198
 Constituency Name KONOIN County Bomet
 Project Number 2640204
 Project Title Emergency Projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-198-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 27, 06, 24

NAME: Dhadha A. Ochieng

POSITION: FAM

FUND ACCOUNT MANAGER
 N.G.C.F. KONOIN
 P.O. BOX 2640204
 BOMET