



**KONOI**

National Government Constituencies Development Fund Board  
Konoin Constituency  
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Mogogosiok, Kenya  
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**MINUTES OF KONOI NG-CDFC MEETING HELD ON TUESDAY, FEBRUARY 7<sup>TH</sup>, 2023 AT KONOI NG-CDF BOARD ROOM FROM 10:00 AM.**

**MEMBERS PRESENT.**

- |                         |                      |
|-------------------------|----------------------|
| 1. Francis Lemuna       | Fund Account Manager |
| 2. Catherine Cherono    | Chairperson          |
| 3. Philip Koibosut      | Secretary            |
| 4. Anneeth Chepkorir    | Member               |
| 5. Philemon Ngetich     | Member               |
| 6. Beatrice Chepngetich | Member               |
| 7. Caroline Chebet      | Member               |
| 8. David Maritim        | Member               |
| 9. Ezra Ngeno           | Member               |

**In Attendance**

Hon. Brighton Yegon

**AGENDA.**

1. Reading and Confirmation of Previous Meeting Minutes
2. On-going Projects
3. Ongoing Projects in Proposal but not in Report initially Submitted to the Board
4. Ongoing Projects with Unutilized initial allocations
5. NGCDFC Commitment on Projects completion timelines
6. Ward Consultative Reports
7. Projects Proposals for FY 2022/2023
8. A.O.B

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The Chairperson thanked the Members for keeping time and She called the meeting to order after an opening prayer by David Maritim at 9.00 Am. She also thanked the members for their participation during the previous public participation program on NG-CDF projects prioritization.

The Chairperson welcomed all members and thanked them for being punctual. He urged members to contribute to the meeting agenda. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations held as proposed by Anneth Chepkorir and seconded by Philemon Ngetich.

The FAM through the Chairperson tabled a list of incomplete projects within the constituency as submitted earlier to NG-CDF Board for the committee discussion and inclusion to the project proposal. The members deliberated on the projects' list and found that most of the projects listed have already been funded in the previous financial years and are now completed and in use. The few which were noted to require further funding should be included in the project proposal.

The following projects submitted earlier with a cost estimate of 5,600,000 were later changed design and also cost of construction increased making it to 7,400,000: Saseta Day Secondary School, Muramet Primary School, Tarei Primary School, Artamor Primary School, Kapcheptuenik Primary School, Saptet Primary School

*[Handwritten signatures and stamps]*

The Committee discussed the details of the on-going projects and remarked as listed below:

FY when the project was started	Project Name	Approved activity	Pending Activities	Balance to complete	Implementation Status	Remarks
2021/2022	Saseta Day Secondary School	Construction of One Storeyed Building blocks comprising of 4 Classrooms ground Floor 2 Classrooms and 1st Floor 2 Classrooms.	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks. Installation.	4,400,000	Ongoing	Needs more funds to complete.
2021/2022	Muramet Primary School	Construction of One Storeyed Building blocks comprising of 4 Classrooms ground Floor 2 Classrooms and 1st Floor 2 Classrooms.	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000	Ongoing	Needs more funds to complete.

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2021/2022	Tarei Primary School	Construction of One Storeyed Building blocks comprising of 4 Classrooms ground Floor 2 Classrooms and 1 <sup>st</sup> Floor 2 Classrooms.	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000	Ongoing	Needs more funds to complete.
2021/2022	Artamor Primary School	Construction of One Storeyed Building blocks comprising of 4 Classrooms ground Floor 2 Classrooms and 1 <sup>st</sup> Floor 2 Classrooms.	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000	Ongoing	Needs more funds to complete.
2021/2022	Kapcheptue nik Primary School	Construction of One Storeyed Building blocks comprising of 4 Classrooms ground Floor 2 Classrooms and 1 <sup>st</sup> Floor 2 Classrooms.	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes,	4,400,000	Ongoing	Needs more funds to complete.

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2021/2022			ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.			
	Saptet Primary School	Construction of One Storeyed Building blocks comprising of 4 Classrooms ground Floor 2 Classrooms and 1st Floor 2 Classrooms.	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000	Ongoing	Need more Funds for Completion

**MIN.03 .NG-CDFC/7/02/023: ONGING PROJECTS IN PROPOSAL BUT NOT IN REPORT INITIALLY SUBMITTED TO THE BOARD**

The NG CDFC took note of the ongoing projects in the 2022-2023 Proposal but which were not captured in the Ongoing Projects Report initially submitted to the Board due to an error of omission. The Committee requested the Fund Account Manager to capture the projects in the Ongoing Projects Report and resubmit it to the Board for consideration.

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DATE: 27/7/2023

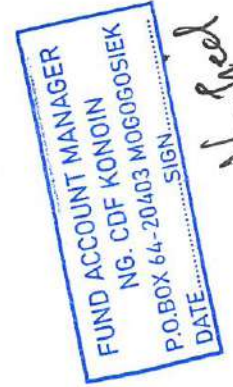
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The projects are as follows:

Financial Project Started	Project Name	Initial Allocation	Activity	Amount Allocated 2022/2023
2019/2020	Meswondo Secondary School	3,000,000.00	Construction of Laboratory	3,000,000.00
2018/19	Chepkochun Secondary School	2018/19: 1,000,000 2019/20: 500,000	Laboratory fittings: Concrete worktops complete with granito tops, lab sinks, drainage/plumbing works	2,000,000.00
2021/2022	AIC Emmanuel Primary School	1,600,000.00	Construction of 2 No. Classrooms	500,000.00
2021/2022	Chemelet Day Secondary School	7,000,000.00	Construction of 4 No. Storey Classrooms	4,400,000.00
2019/2020	Kitala Secondary School	3,400,000.00	Construction of Storey Laboratory	2,600,000.00
2020/2021	Mugenyi Secondary School	1,000,000.00	Construction of Laboratory	3,600,000.00

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**MIN.04 .NG-CDFC/7/02/023: Ongoing Projects with Unutilized Initial Allocations**

The NG CDFC discussed the ongoing projects initially allocated funds but have not started and therefore cannot be allocated more funds in the financial year 2022/2023.

The projects are as follows:

Financial Project Started	Project Name	Initial Allocation	Activity	Reason Why Project has Not Started
2021/2022	Chepkok Primary School	4,400,000.00	Construction of 4 No. Storey Classrooms	<p>The purchase of land on which to construct the classrooms is not yet concluded.</p> <p>The project was <b>erroneously</b> indicated in the Ongoing Projects Report as ongoing at slab. The project in 2020/21 Financial Year had allocated Kshs 150,000 for purchase of 0.1 acres of land, however the project was approved but funds have not been sent by the Board to enable the purchase of land to enable the project to commence.</p>



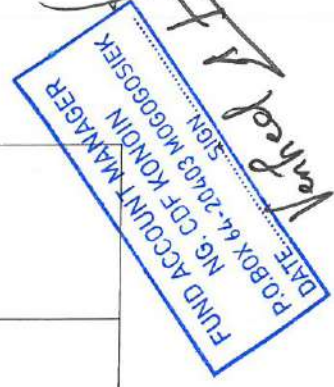
**MIN.04 .NG-CDFC/7/02/023: NG-CDFC COMMITMENT ON PROJECTS COMPLETION TIMELINES**

The Fund Account Manager informed members on the requirement to start and complete projects within a maximum of three years and the committee made a commitment on the following new and ongoing projects:

Project Name	Activity	Original Cost	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25
ST. Monica Girls Chebangang Secondary School	Construction to completion of 400 student capacity Dining Hall	9,000,000	00.00	00.00	00.00	2,000,000	5,000,000	2,000,000
Chemelet Secondary School	Construction of 80 student capacity Laboratory	13,000,000.00	00.00	00.00	2,000,000	4,000,000	7,000,000	-
Kabiangek Secondary School	Construction of 400 student capacity Dining Hall	9,000,000.00	00.00	00.00	00.00	3,000,000	4,000,000	2,000,000

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Project Name	Activity	Original Cost	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25
Meswondo Secondary School	Construction of 400 student capacity dining hall/Kitchen with basement-	11,600,000.00	1,000,000	2,000,000	00.00	3,000,000	7,000,000	-
Tarei Primary School	Construction to completion of 4 storey classrooms	7,400,000	00.00	00.00	3,000,000	4,400,000	-	-
Kitala Secondary School	Construction of 80 capacity Laboratory	6,000,000	3,400,000	00.00	00.00	2,600,000	-	-
Mugenyi Secondary School	Construction of single Laboratory	4,600,000	00.00	1,000,000	00.00	3,600,000	-	-
Koiwa Boys Secondary School	Construction of 400 student capacity dining hall;	9,000,000	00.00	00.00	00.00	2,000,000	5,000,000	2,000,000

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Project Name	Activity	Original Cost	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25
Mogogosiek Township Secondary School	Construction of 80 student capacity Storey Laboratory;	16,000,000	00.00	00.00	00.00	2,000,000	9,000,000	5,000,000

#### MIN.06 .NG-CDFC/7/02/023: WARD CONSULTATIVE REPORTS

The FAM tabled the report on the proceeding of open public meetings/ward consultative report. The meetings were held across the constituency on 16<sup>th</sup> and 20<sup>th</sup> of January 2023 within the five wards of the constituency. The report gives a detailed priority projects that the community wishes Konoin NG-CDF to undertake in the FY 2022/2023 and 2023/2024

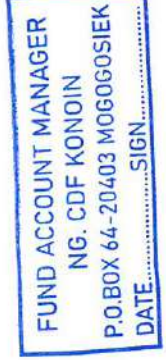
The committee heard that the open public meetings was meant to allow the public participate in the development agenda of the constituency as a key constitutional principle and as provided by section 27(1) of the NG-CDF Act 2015.

- The committee deliberated on the report and made the following comments;
- (i) The community had prioritized many projects among them were devolved functions. This demonstrates that there were so many challenges affecting the community. There was therefore need for partnership and multisectoral approaches to tackle the challenges affecting the community
  - (ii) There was need to educate the public on division of functions between the two levels of governments that is the National Government and County Government.
  - (iii) There was need to explore methods of engaging the youth, women and PWDs in the development agenda.

The committee deliberated at length on this report and adopted it for use as a guide for development in the constituency for the next two years. The report was proposed by Philip Koibosut and seconded by Ezra Ngeno.

*Philip Koibosut*  
Secretary

*Ezra Ngeno*  
Chairperson



*Philip Koibosut*

The ward consultative report therefore forms part of official Konoin NG-CDF document. The Committee members after lengthy deliberation on ward report unanimously resolved to prioritize wards projects as follows:

WARD	PROJECT NAME	ACTIVITY	AMOUNT	WARD TOTAL
EMBOMOS WARD	PRIMARY SCHOOLS PROJECTS			
	Kipkoibet Primary School	Purchase of 1.4 Acres of Land	3,900,000.00	
	Konoitab Tegat Primary School	Construction of storeyed building 4 number classrooms-Foundation, ground floor columns, first floor slab, first floor columns/beams and roofing	3,550,000.00	
	AIC Emmanuel Primary School	Completion of 2 classrooms; floor tiles, branderings, ceiling boards fixing, plinth finish, and painting.	500,000.00	
	Tarei Primary School	Completion of four classrooms storeyed building -First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000.00	
	Embomos Primary School	Field leveling; cutting the upper section and damping to lower section, compacting and planting of grass.	3,000,000.00	
	Aregieriot Primary School	Completion of four classrooms storeyed building -First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000.00	



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	Muramet Primary School	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000.00	
	Artamor Primary School	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000.00	
	<b>TOTAL ALLOCATIONS TO PRIMARY SCHOOLS</b>			<b>29,000,000.00</b>
	<b>SECONDARY SCHOOLS PROJECTS</b>			
	Meswondo Secondary School	Partial completion of dining hall-Roofing, windows, doors and plaster works	3,000,000.00	
	Kitala Secondary School	Completion of laboratory; Internal/external finishes, windows, doors, floor finish, worktops, laboratory sinks, drainage works, painting.	2,600,000.00	
	Embomos Secondary School	Dining hall landscaping; Rear elevation retainer wall, front face excavation, hardcore fixing, reinforced concrete slab/cabros	2,400,000.00	
	Sotit Boys Secondary School	Construction of a dining hall; Substructure works, superstructure walling and beams	3,000,000.00	
	<b>TOTAL ALLOCATIONS TO SECONDARY SCHOOLS</b>			<b>12,000,000.00</b>

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SECURITY PROJECTS			
Satiel Chief's Office	Purchase of 0.1 acres of land	600,000.00	
TOTAL ALLOCATION TO SECURITY PROJECTS			600,000.00
TOTAL FOR THE WARD			41,600,000.00
MOGOGOSIEK WARD	PRIMARY SCHOOLS PROJECTS		
	Saptet Primary School	Completion of four classrooms storeyed building -First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000.00
	TOTAL ALLOCATIONS TO PRIMARY SCHOOLS		4,400,000.00
	SECONDARY SCHOOLS PROJECTS		
	Koiwa Boys Secondary School	Construction of dining hall; Substructure works up to ground floor slab casting	2,000,000.00
	Saseta Day Secondary School	Completion of four classrooms storeyed building -First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	4,400,000.00
	Mogogosiek Township Secondary School	Construction of laboratory; foundation works, walling, beams, and roofing	4,000,000.00
	TOTAL ALLOCATIONS TO SECONDARY SCHOOLS		10,400,000.00
	TOTAL FOR THE WARD		14,800,000.00

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First Secretary  
Chairperson

BOITO WARD	PRIMARY SCHOOLS PROJECTS			
	Kacheptinet Primary School	Construction of storeyed building 4 number classrooms-Foundation, ground floor columns, first floor slab, first floor columns/beams and roofing	4,000,000.00	
	TOTAL ALLOCATIONS TO PRIMARY SCHOOLS			4,000,000.00
	SECONDARY SCHOOLS PROJECTS			
KIMULOT WARD				





Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE-</b>					
Contractual Employees' Salaries	Payment of staff salaries	3,605,000.00	0.00	3,605,000.00	New
Employees NSSF	Payment of Employees NSSF	115,000.00	0.00	115,000.00	New
Employee NHIF	Payment of Employee NHIF	300,000.00	0.00	300,000.00	New
Employees Gratuity	Payment for staff gratuity	1,206,000.00	0.00	1,206,000.00	New
NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	0.00	1,248,000.00	New
Other committee expenses	Payment of other committee expenses	257,256.00	0.00	257,256.00	New
Bank Charges	Payment of account charges	50,000.00	0.00	50,000.00	New
Refined fuels and lubricants	Payment of Refined fuels and lubricants	700,000.00	0.00	700,000.00	New
Motor Vehicle Maintenance	Payment of motor vehicle expenses	100,000.00	0.00	205,000.00	New
General office supplies (Papers, pencils forms, small office equipment)	Purchase of office supplies (Papers, pencils forms, small office equipment)	34,000.00	0.00	34,000.00	New
Internet services	Provision of internet services.	50,000.00	0.00	50,000.00	New
Accessories for computers and printers	Purchase of supplies and accessories for computers and printers.	100,000.00	0.00	100,000.00	New
Publishing and printing services	Payment of Publishing and printing services	95,000.00	0.00	95,000.00	New
Catering services (Reception) Accommodation, Gift, Food and Drinks	Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	100,000.00	0.00	100,000.00	New
Motor Vehicle Insurance	Provision of vehicle insurance for GKB111W	120,000.00	0.00	120,000.00	New

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Electricity	Payment for Electricity bills	20,000.00	0.00	20,000.00	New
	<b>Total for Office Administration</b>			<b>8,205,256.00</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING-</b>					
Refined fuels and lubricants	Payment of Refined fuels and lubricants	200,000.00	0.00	200,000.00	New
Motor Vehicle Maintenance	Payment of motor vehicle expenses	50,000.00	0.00	50,000.00	New
General office supplies (Papers, pencils forms, small office equipment)	Purchase of office supplies (Papers, pencils forms, small office equipment)	100,000.00	0.00	100,000.00	New
Publishing and printing services	Payment of Publishing and printing services	50,000.00	0.00	50,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	0.00	100,000.00	New
NG-CDFC Allowance	Payment of NG-CDFC allowances	1,380,000.00	0.00	1,380,000.00	New
Other committee expenses	Payment of other committee expenses	520,000.00	0.00	520,000.00	New
Remuneration of instructor and contract-based training services	Payment of Remuneration of instructor and contract-based training services	60,000.00	0.00	60,000.00	New
Hire of training facilities and equipment	Hire of training facilities and equipment	50,000.00	0.00	50,000.00	New
Production and printing of training materials	Payment of Production and printing of training materials	60,000.00	0.00	60,000.00	New
Travel allowance on training	Payment of Travel allowance of NG-CDFC, National government officers and PMCs	300,000.00	0.00	300,000.00	New
Accommodation	Payment for Accommodation during Training	675,000.00	0.00	675,000.00	New

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Other Committee Expenses	Payment for other Committee Expenses	799,405.00	0.00	799,405.00	New
	<b>Total for Monitoring &amp; Evaluation</b>			<b>4,344,405.00</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					
<b>Travel and Accommodation</b>					
Travel Costs	Payment of travel costs.	240,000.00	0.00	240,000.00	New
<b>Goods and Services</b>					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	310,000.00	0.00	310,000.00	New
<b>Committee Expenses</b>					
COC Members Allowance	Payment of COC allowances charges	300,000.00	0.00	300,000.00	New
Other COC expenses	Payment of other committee expense	300,000.00		300,000.00	New
<b>Other Expenses</b>					
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	0.00	300,000.00	New
	<b>Total for Constituency Oversight Committee</b>			<b>1,450,000.00</b>	
<b>Bursary</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	0.00	30,000,000.00	New

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Bursary -Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	0.00	10,000,000.00	New
	<b>Total for Bursary</b>			<b>40,000,000.00</b>	
<b>ENVIRONMENT</b>					
Koroitik Day Secondary School	Purchase of one 10,000 litres plastic water tank at Kshs.120,000.00, construction and installation of reinforced concrete base 600mm average height, pipe complete with all necessary accessories and gutters Kshs.80,000.00	200,000.00	0.00	200,000.00	New
Kabaibai Primary School	Purchase of one 10,000 litres plastic water tank - Kshs. 120,00000 construct and Installation of reinforced concrete base 600mm average height, ppr pipe complete with all necessary accessories and gutters Kshs.80,000.00	200,000.00	0.00	200,000.00	New
Sugutek B Primary School	Purchase of one 10,000 litres plastic water tank - Kshs. 120,00000 construct and Installation of reinforced concrete base 600mm average height, ppr pipe complete with all necessary accessories and gutters Kshs.80,000.00	200,000.00	0.00	200,000.00	New

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Kitala Primary School	Purchase of one 10,000 litres plastic water tank - Kshs. 120,000.00 construct and Installation of reinforced concrete base 600mm average height, ppr pipe complete with all necessary accessories and gutters Kshs.80,000.00	200,000.00	0.00	200,000.00	New
Kipraisi primary school	Purchase of one 10,000 litres plastic water tank - Kshs. 120,000.00 construct and Installation of reinforced concrete base 600mm average height, ppr pipe complete with all necessary accessories and gutters Kshs.80,000.00	200,000.00	0.00	200,000.00	New
Kapletyo Primary School	Purchase of one 10,000 litres plastic water tank at Kshs.120,000, construction and Installation of reinforced concrete base 600mm average height, ppr pipe complete with all necessary accessories and gutters at Kshs.80,000	200,000.00	0.00	200,000.00	New
Siomo Water Spring	Construction to completion of Water barrier across the river in the catchment spring area - create water barrier across the river, cement floor of the reservoir, concrete paths to water points - Kshs. 180,000.00. Planting trees to protect springs and environment Kshs. 20,000.00	200,000.00	0.00	200,000.00	New

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Chepnyonyoi Water Spring	Construction to completion of Water barrier across the river in the catchment spring area - create water barrier across the river, cement floor of the reservoir, concrete paths to water points - Kshs. 180,000.00. Planting trees to protect springs and environment Kshs. 20,000.00	200,000.00	0.00	200,000.00	New
Boito Water Spring	Construction to completion of Water barrier across the river in the catchment spring area - create water barrier across the river, cement floor of the reservoir, concrete paths to water points - Kshs. 180,000.00. Planting trees to protect springs and environment Kshs. 20,000.00	200,000.00	0.00	200,000.00	New
Koiwa Water Spring	Construction to completion of Water barrier across the river in the catchment spring area - create water barrier across the river, cement floor of the reservoir, concrete paths to water points - Kshs. 180,000.00. Planting trees to protect springs and environment Kshs. 20,000.00	200,000.00	0.00	200,000.00	New
	<b>Total for Environment</b>			<b>2,000,000.00</b>	
<b>Sports</b>					
Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits and tents.	2,901,752.00	0.00	2,901,752.00	New
	<b>Total for Sports</b>			<b>2,901,752.06</b>	

FUND ACCOUNT MANAGER  
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Chairperson

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Secretary

Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
<b>Emergency</b>					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	New
	<b>Total for Emergency</b>			<b>7,636,190.00</b>	
<b>Primary Schools Projects</b>					
Kacheptinet Primary School	Construction of a storey building comprising of 4 classrooms: Foundation, ground floor columns, first floor slab, first floor columns/beams and roofing	7,400,000.00	0.00		New
Kipkoibet Primary School	Purchase of 1.4 acres of land	3,900,000.00	0.00	4,000,000.00	New
Konoitab Togat Primary School	Construction of a storey building comprising of 4 classrooms: Foundation, ground floor columns, first floor slab, first floor columns/beams and roofing	7,400,000.00	0.00	3,900,000.00	New
AIC Emmanuel Primary School	Completion of 2 classrooms; floor tiles, branderings, ceiling boards fixing, plinth finish and painting.	2,100,000.00	1,600,000.00	3,550,000.00	Ongoing
Tarei Primary School	Completion of four classrooms storeyed building: First floor columns/walls, roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	7,400,000.00	3,000,000.00	500,000.00	Ongoing
Embomos Primary School	Field leveling to completion; cutting the upper section and damping to lower section, compacting and planting of grass on 4 Acres	3,000,000.00	0.00	4,400,000.00	New
				3,000,000.00	

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 Secretary

Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Kapcheptuenik Primary School	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	7,400,000.00	3,000,000.00	4,400,000.00	Ongoing
Aregeriot Primary School	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	7,400,000.00	3,000,000.00	4,400,000.00	Ongoing
Muramet Primary School	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	7,400,000.00	3,000,000.00	4,400,000.00	Ongoing
Kigonor Primary School	Completion of two classrooms; plaster works, floor finishes, window panes and painting works	1,400,000.00	800,000.00	600,000.00	Ongoing
Saptet Primary School	Completion of four classrooms storeyed building –First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	7,400,000.00	3,000,000.00	4,400,000.00	Ongoing

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*Secretary*

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Artamor Primary School	Completion of four classrooms storeyed building -First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	7,400,000.00	3,000,000.00	4,400,000.00	Ongoing
<b>Secondary Schools Projects</b>	<b>Total for Primary Schools projects</b>			<b>41,950,000.00</b>	
St. Monica Girls Chebangang Secondary School	Construction of 400 student capacity dining hall to ring beam level.	9,000,000.00	0.00	2,000,000.00	New
Chemelet Secondary School	Ground floor walling/columns, beams, first floor slab, ground floor plaster, windows and doors of 80 Student capacity twin Lab	13,000,000.00	2,000,000.00	4,000,000.00	Ongoing
Kabiangek Secondary School	Construction of 400 students' capacity dining hall; foundation works, ground floor slab, superstructure walling and beams	9,000,000.00	0.00	3,000,000.00	New
Meswondo Secondary School	Partial completion of 400 student capacity dining hall with basement-Roofing, windows, doors and plaster works of main dining hall section excluding basement section and kitchen	11,600,000.00	3,000,000.00	3,000,000.00	Ongoing
Kitala Secondary School	Completion of 80 student capacity laboratory; Internal/external finishes, windows, doors, floor finish, worktops, laboratory sinks, drainage works, painting.	6,000,000.00	3,400,000.00	2,600,000.00	Ongoing

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
Embomos Secondary School	Dining hall landscaping to completion; Rear elevation retainer wall, front face excavation, hardcore fixing, reinforced concrete slab/cabros	2,400,000.00	0.00		
Mugenyi Secondary School	Completion of 45 Student capacity laboratory; roofing, doors, windows, internal/ external finishes, worktops, floor works, plumbing and general painting	4,600,000.00	1,000,000.00	2,400,000.00	New
Koiwa Boys Secondary School	Construction of 400 student capacity dining hall; Substructure works up to ground floor slab casting	9,000,000.00	0.00	3,600,000.00	Ongoing
Saseta Day Secondary School	Completion of four classrooms storeyed building -First floor columns/walls, Roofing, floor tiles, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing, general painting to completion and desks.	7,400,000.00	3,000,000.00	2,000,000.00	New
Mogogosiek Township Secondary School	Construction of 80 student capacity storey laboratory; foundation works, walling, beams, and roofing	16,000,000.00	0.00	4,400,000.00	Ongoing
Chepkochun Secondary School	Completion of 80 student capacity Twin Laboratory started by parents: fittings, Concrete worktops complete with granitotops, lab sinks, drainage/plumbing works and painting	3,500,000.00	1,500,000.00	4,000,000.00	New
Sotit Boys Secondary School	Construction of a 400-capacity dining hall; Substructure works, superstructure walling and beams	9,000,000.00	0.00	2,000,000.00	Ongoing
				3,000,000.00	New

*Priscilla*  
Secretary

*Cathy*  
Chairperson

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Project Name	Project Activity	Original cost estimate-	Cumulative allocation-	Amount Approved	Current Status
	Total for Secondary Schools Projects			36,000,000.00	
Security Projects					
Satiel Chief's Office	Purchase of 0.1 Acres of Land	600,000.00	0.00	600,000.00	New
	Total for Security Projects			600,000.00	
				145,087,603.00	

#### Annexes to the Proposal

Salaries						
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (Pa)
Payment of Salaries						
	Clerk of Works		1	30,000.00	30,000.00	360,000.00
	Accounts Assistant		1	30,000.00	30,000.00	360,000.00
	Clerical Officer/ Administrative Secretary		1	40,000.00	40,000.00	480,000.00
	Records Management Assistant		1	20,000.00	20,000.00	240,000.00

*Prakash*  
Secretary

*Bathu*  
Chairperson

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	Records Management Assistant		1	20,000.00	20,000.00	240,000.00
	Driver		1	30,000.00	30,000.00	360,000.00
	Information Communication Technology officer		1	35,000.00	35,000.00	420,000.00
	Information Communication Technology assistant		1	20,000.00	20,000.00	240,000.00
	Projects Clerk		1	30,000.00	30,000.00	360,000.00
	Office Assistant		1	20,000.00	20,000.00	240,000.00
	Office Assistant		1	20,000.00	20,000.00	240,000.00
	Security Officer		1	20,000.00	20,000.00	240,000.00
	Security Officer		1	20,000.00	20,000.00	240,000.00
	<b>Sub-Totals</b>		<b>13</b>			<b>4,020,000.00</b>
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (Pa)
Payment of Gratuity	Clerk of Works		1	9,000.00	9,000.00	108,000.00
	Accounts Assistant		1	9,000.00	9,000.00	108,000.00
	Clerical Officer/ Administrative Secretary		1	12,000.00	12,000.00	144,000.00
	Records Management Assistant		1	6,000.00	6,000.00	72,000.00

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*Secretary*

*Paul*  
*Chairperson*

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*Verified A.H.T.*

	Records Management Assistant		1	6,000.00	6,000.00	72,000.00
	Driver		1	9,000.00	9,000.00	108,000.00
	Information Communication Technology officer		1	10,500.00	10,500.00	126,000.00
	Information Communication Technology assistant		1	6,000.00	6,000.00	72,000.00
	Projects Clerk		1	9,000.00	9,000.00	108,000.00
	Office Assistant		1	6,000.00	6,000.00	72,000.00
	Office Assistant		1	6,000.00	6,000.00	72,000.00
	Security Officer		1	6,000.00	6,000.00	72,000.00
	Security Officer		1	6,000.00	6,000.00	72,000.00
	<b>Subtotals</b>		<b>13</b>			<b>1,206,000.00</b>

<b>ADMINISTRATION</b>						
<b>Goods and Services</b>						
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate</b>	<b>Total Amount (pm)</b>	<b>Total Amount (pa)</b>	
Electricity	Payment of Electricity Charges	12		4,167.00		20,000.00

*Prepared by*  
*Secretary*

*Checked by*  
*Chairman*

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Water & Sewerage Charges	Payment of Water & Sewerage charges				10,000.00
Telephone, Telex, Facsimile and Mobile Phone service	Payment of Telephone Expenses			16,666.70	50,000.00
Courier and Postal Services	Payment of Courier and postal Services				20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				34,000.00
<b>Other Expenses</b>					
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance				120,000.00
Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses)				20,00.00
Bank service commission and charges	Payment of Bank service commission and charges				50,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				700,000.00
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses- NG-CDFC Motor Vehicles				205,000.00
Computer Accessories	Purchase of computer Accessories				100,000.00
Printing and Publishing	Payment for Printing and Publishing				65,000.00
Catering Services	Payment for Catering Services				100,000.00
NG-CDFC allowance	Members	9.00	10,000.00	90,000.00	1,080,000.00
	Chair	1.00	14,000.00	14,000.00	168,000.00
<b>Subtotal</b>					<b>2,979,256.00</b>

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*Chairman*



MONITORING AND EVALUATION							
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)		
<b>Travel and accommodation</b>							
Travel costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	20.00	2500		50,000.00		
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	5.00	11200		56,000.00		
	Payment of Daily Subsistence Allowance	9.00	10000		90,000.00		
	Payment of Daily Subsistence Allowance	1.00	4300		4,300.00		
Travel Allowance on training	Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings)	180	1200		216,000.00		
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC & Staff, National Government officers	30.00	50,936.83		1,528,105.00		
<b>Committee Expenses</b>							
Other Committee expenses	Payment of Other Committee Expenses				320,000.00		
NG-CDFC Allowance	Payment of NG-CDFC Allowances	14.00	10000		140,000.00		
<b>Goods and Services</b>					1,680,000.00		

*Priscilla*  
Secretary

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Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFFC Trainings)				250,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFFC Trainings)				150,000.00
<b>Subtotal</b>					<b>4,344,405.00</b>

CONSTITUENCY OVERSIGHT COMMITTEE					
Item	Description	Number	Rate	Total Amount (pm)	Total Amount (pa)
<b>Travel and Accommodation</b>					
Travel Costs	(Airlines, Bus, Railway, Mileage Allowances, etc.)	5.00	4000	20,000.00	240,000.00
<b>Subtotal</b>					<b>240,000.00</b>
<b>Goods and Services</b>					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				310,000.00
<b>Subtotal</b>					<b>310,000.00</b>

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Secretary

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Committee Expenses						
COC Members Allowance	Payment of COC allowances charges	5.00	5,000.00	25,000.00	300,000.00	
Other COC expenses					300,000.00	
<b>Subtotal</b>					<b>600,000.00</b>	
Other Expenses						
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				300,000.00	
<b>Subtotal</b>					<b>300,000.00</b>	
<b>TOTALS</b>					<b>1,450,000.00</b>	

**MIN.08 .NG-CDFC/7/02/023: A.O.B**

There being no other business, the meeting was closed with a prayer by Beatrice Chepngetich at 12.00pm.

Prepared by:

Secretary:.....Philip Koibosut .....Sign.....*pusk*.....Date.....7/2/2023

Confirmed by:

NG-CDFC Chairperson: ... Catherine Cherono .....Sign.....*Cath*.....Date.....07/02/2023

Fund Account Manager....Andrew K. Kiptanui.....Sign.....*A.K.*.....Date.....07/02/2023

