



KONOIN

IEBC NUMBER 198

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021



National Government Constituencies Development Fund

Konoin Constituency

P.O.Box 64

mogogosiek, Kenya

KONON NG-CDF

Email: [cdtkonoin@ngcdf.go.ke](mailto:cdtkonoin@ngcdf.go.ke)

OUR REF: NGCDF KOIN/GEN/2021 Vol 1. 2

21<sup>ST</sup> SEPTEMBER 2021

THE CHIEF EXECUTIVE OFFICER,

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD,

P.O BOX 46682-00100

NAIROBI.

Dear Sir,

RE: PROPOSAL FOR 2021/2022

Sir, the above matter refers,

In a NGCDFC a meeting held on 13<sup>TH</sup> SEPTEMBER 2021 vide minute no MIN 3/13 /9/2021 herewith attached, the committee unanimously agreed to request for approval of project proposal for 2021/2022 financial year.

In case of any clarification, do not hesitate to call the undersigned.

Yours faithfully

Caroline Cheres

*Caroline Cheres*

Fund Account Manager- Konoin Constituency



NG-CDF MEETING HELD ON 13/09/2021 AT KONON NG-CDF OFFICE BOARDROOM AS FROM 8:00 A.M.

MEMBERS PRESENT

1. Caroline Cheres	FAM
2. Eric Kirui	Chair
3. Philiph Koibasut	Secretary
4. Dolphine M. Okondo	DCC
5. Catherine Langat	Member
6. Caroline Chebet	Member
7. Anneth Chepkorir	Member
8. Beatrice Tonui	Member
9. Gilbert Rono	Member
10. David Maritim	Member

AGENDA

1. Opening prayers & remarks;
2. Reading and confirmation of previous minutes and discuss matters arising;
3. Project Proposal F/Y 2021/22;
4. Procurement of sport items;
5. Approval of funds to PMCs accounts;
6. Change of school name;
7. Approval of payments;
8. A.O.B

MIN 01/13/09/2021:

OPENING PRAYERS & REMARKS

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The meeting was opened with a word of prayer from Catherine Langat and the Chair welcomed all the members present.

MIN 02/13/09/2021:

READING AND CONFIRMATION OF PREVIOUS MINUTES

The chair welcomed the secretary who read through minutes of previous meeting and it was proposed a s true record of what was deliberated on by Gilbert Rono and seconded by Beatrice Chepngetich.

MIN 03/13/09/2021: PROJECT PROPOSAL F/Y 2021/22

The FAM brought to our attention the requirements set by the board following the circular from the board. She also read out the circular to the members. She reminded members that board gave a directive that for the proposal to be approved it is a requirement to prioritize any ongoing projects and incomplete projects within the constituency. Therefore, the members agreed to the directives and further approved the following projects for the financial year 2021 -2022; the ward report was attached after the proposal

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR KONOI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FINANCIAL YEAR 2021/2022**

PROJECT NAME	ESTIMATED COST	accumulation	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
ADMINISTRATION					
Employee salaries	3,060,000.00		Payment of Staff Salaries	3,060,000.00	New
Employees Gratuity	1,064,000		Payment for staff gratuity	1,064,000	New
Employees NSSF	114,000.00		Payment of Employee NSSF	114,000.00	New
Employee NHIF	300,000.00		Payment of Staff NHIF	300,000.00	New





Goods and Services	2,162,000.00		Purchase of fuel, GK vehicle/motorcycle repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea, purchase of photocopier, cabinet, Bursary Courier services, public address system	2,162,000.00	New
Committee Expenses	1,300,000.00		Payment of committee sitting allowances, transport, conferences.	1,300,000.00	New
				8,000,000.00	
MONITORING,EVALUATION AND CAPACITY					
Goods and Services	400,000.00		Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	400,000.00	New
Committee Allowances	2,000,000.00		Payment of Committee allowances	2,000,000.00	New
NG-CDPC and PMC training, capacity building	1,600,000.00		Undertake training of the PMCS/NG-CDPCS on NG-CDF related issues	1,600,000.00	New
				4,000,000.00	
BURSARY					
Bursary Secondary Schools	32,000,000.00		Payment of bursary to needy students in secondary schools	32,000,000.00	New
Bursary Tertiary Schools	10,981,000.00		Payment of bursary to needy students in colleges and universities and training of driving courses and acquiring driving licences for trainees.	10,181,000.00	New




Bursary social security programmes	2,400,000.00		payment of NHIF Deduction for 400 vulnerable people selected in the constituency @ 6000 per year	2,400,000.00	New
<b>EMERGENCY</b>				<b>44,581,000.00</b>	
Emergency reserve	7,192,207.00		To cater for unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
				<b>7,192,207.00</b>	
<b>SPORTS</b>					
Constituency Sports	2,465,672.00		Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits and 100 scatter tent and chairs	2,465,672.00	New
				<b>2,465,672.00</b>	
<b>PRIMARY SCHOOL</b>					
A.I.C Emmanuel primary school	1 600 000	-	Construction of two classrooms to completion and tiling	1,600,000.00	New
Artamor Primary school	5,600,000.00	-	Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	3,000,000.00	New
Artamor Primary school	1 000 000	-	Purchase of 0.5 acres of land	1,000,000.00	New




Besiobei primary school	250,000.00	-	School Boundary fencing: 120M circumference, comprising of; chain link, tension barbed wire in 4 rows, treated posts	250,000.00	New
Chepkok primary school	5,600,000.00	-	Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	3,000,000.00	New
Cheibei primary school	1,000,000	0	Renovation of 8 classrooms – plastering of raked floors, fascia board fixing, window panes fixing, external/internal painting, roof painting.	1,000,000.00	New
Kipkoibet primary school	1,000,000.00	-	Purchase of 0.5 acre piece of land	1,000,000.00	New
Kipseonoi primary school	800 000	-	Construction of one classroom to completion and tiling.	800,000.00	New
Konoitab Togat primary school	800,000.00	-	Construction of one classroom to completion and tiling	800,000.00	New
kaptebengwet primary School	1,600,000.00	1,000,000.00	completion of administration block -Wall plastering, doors, window panes, ceiling, veranda and general painting	600,000.00	ongoing



Kapiten primary school	2 000 000	-	Renovation of 8 classrooms - Replacement of worn out iron sheets, Cable ends rendering and painting, columns/ ring beam plaster and paint, floor recarpeting, general painting internal walling and external weather guard paint.	2,000,000.00	New
Kapcheptuenik primary school	5,600,000.00	-	Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	3,000,000.00	New
Kimulot primary school	100,000.00	-	Purchase of a photocopying and printing machine	100,000.00	New
Kimulot primary school	250,000.00	-	Construction of a permanent gate	250,000.00	New
Kabomo primary school	5,600,000.00	3,000,000.00	Completion of one storey building block comprising of four classrooms: ground floor 2 classrooms and 1 <sup>st</sup> floor 2 classrooms. Construction was done in two phases; phase one is complete. Phase 2 ; 1 <sup>st</sup> floor completion; Roofing, floor works, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing and general painting to completion.	2,600,000.00	ongoing
Nathaniel Chebelyon primary school	600,000.00	-	Renovation of 3 classrooms - Replacement of worn out iron sheets, Cable ends rendering and	600,000.00	New



Kimori primary school	500,000.00	-	painting, columns/ ring beam plaster and paint, floor recarpeting, general painting internal walling and external weather guard paint.	500,000.00	New
Ketik Somok primary school	1,000,000.00	-	Renovation of 2 classrooms - Replacement of deteriorated iron sheets, additional trusses/ purlins, damaged plaster repairs, fascia boards replacement and general painting.	1,000,000.00	New
Kimugul-Ruseya Primary school	600,000.00	-	Renovation of 8 classrooms - plastering of floors,walls, fixing of fascia boards, fixingof steel doors and general painting.	600,000.00	New
Lobokwo primary school	400,000.00	-	purchase of 0.2 acre piece of land	400,000.00	New
Mugenyi primary school	2,400,000.00	-	Purchase of 0.2 acres of land	2,400,000.00	New
Mogonjet primary school	2 000 000	-	Construction of three classrooms to completion and tiling	2,000,000.00	New
Muramet primary school	5,600,000.00	-	Renovation of eight classrooms- fixing of steel doors, window panes, floor works, Replacement of worn out iron sheets and general painting to completion.	3,000,000.00	New
			Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2 Classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.		



Ngonyileel primary school	800,000.00	-	Construction of one classroom to completion and tiling.	800,000.00	New
Sionik primary school	1 900 000	-	Renovation of six classrooms- Replacement of worn out iron sheets, fixing of steel doors, window panes, floor works, tiling and general painting to completion.	1,900,000.00	New
Sugutiek primary school	1 500 000	-	Construction of administration block to completion.	1,500,000.00	New
Saptet primary school	5 600 000	-	Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2 classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	3,000,000.00	New
Sotit primary school	1,500,000.00	1,000,000	Completion of administration block -Wall plastering, doors, window panes, ceiling, veranda and general painting	500,000.00	New
Aregieriot primary school	5,600,000.00	-	Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	3,000,000.00	New


Tarei primary school	5 600 000	-	Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2 classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	3,000,000.00	New
Tarei primary school	500,000.00	-	Purchase of 0.3 acres of land	500,000.00	New
				45,700,000.00	
<b>SECONDARY SCHOOL</b>					
Chebangang Day secondary school	6,000,000.00	4,000,000.00	Completion of administration block - Wall plastering, doors, window panes, ceiling, veranda and general painting	2,000,000.00	ongoing
Chemelot Day secondary school	3,600,000.00	-	Construction of Laboratory - 24 student capacity per practical Foundation, floor, walling, plastering, windows, window panes and fixing of doors	2,000,000.00	New
Embomos secondary school	6 000 000.00	4,000,000.00	Completion of dining hall - Internal plaster, external key pointing, cable end rendering, front face excavations and stone pitching, entry porch stairs, fascia boards, window panes, floor screed, internal batten doors, general painting.	2,000,000.00	ongoing
Kipkorir salat Boys secondary school	1,900,000.00	1,900,000.00	Levelling of school field - 1200 square metres hilly field to be levelled and ramped including planting of grass	1,900,000.00	New






Kapitebengwet Lapaa Taa Girls School	19 000 000.00	7,700,000.00	Completion of two storey building. Ground floor comprised of the following rooms; Staffroom, Accountant, receptionist room, Bursar and 2no. Classrooms.	11,300,000.00	ongoing
Kapiret secondary school	1 000 000.00		Purchase of 0.5 acres of land	1,000,000.00	New
Saseta Day secondary school	5,600,000.00		Construction of one storeyed building block comprising of 4 classrooms; ground floor 2 Classrooms and 1 <sup>st</sup> floor 2classrooms. Phase I activities; - Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	3,000,000.00	New
				23,200,000.00	
<b>ENVIRONMENT</b>					
Morombo primary school	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Embomos primary school	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Chesolot spring in Koiwa location	150000.00	0.00	Water protection; comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	150,000.00	New






Kapiten primary school	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Kimurwandi secondary school	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Kapeleito primary	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Konoin police station	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Kapset secondary school	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Kapiten location water spring	150000.00	0.00	Water protection; comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	150,000.00	New
Muramet primary school	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
Boito location water spring	150000.00	0.00	Water protection; comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	150,000.00	New



Mosonik Location water spring	150000.00	0.00	Water protection; comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	150,000.00	New
Kapcheptinet primary school	150000.00	0.00	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
				1,950,000.00	
				137,088,879.00	

#### MIN 04/13/09/2021: PROCUREMENT OF SPORT ITEMS

The chair sports sub-committee briefed members that it was necessary to procure for sport items as indicated below. The items will be utilized for constituency tournament to be organised for December holidays;

#### SPORTS BUDGET 2020/2021

ITEM	TYPE	QUANTITY
Footballs	Mikasa	150
Netballs	Mikasa	10
Volley balls	Mikasa	10
Volley ball nets	Mikasa	10
Tents and chairs for winning team		1
First Aid Kits		6
Branded Uniform		100
Referee uniform		10
Branded Athletic uniform		30
Trophies		3
Referees (FKF)		4

The amount for the FKF referees will be based on the agreement letter to be signed with NG-CDF Fund account manager.

**MIN 05/13/09/2021: APPROVAL OF FUNDS TO PMCs ACCOUNT**

The Fund account manager briefed members that some project reallocations requested to NGCDFB have been approved and thus requires implementation. The following are the projects, for resubmission project it will wait until the fund is received from NGCDFB.

SCHOOL NAME	F/Y	ACTIVITY	AMOUNT
Simolwet primary school	Resubmission	Renovation of classrooms	1,200,000
Michira primary	Resubmission	Renovation of classrooms	800,000
Satiet primary school	Recalllocation	Installation of goal posts	125,000
Sofit primary school	Recalllocation	Installation of goal posts	125,000
Nyoiikeno primary school	2017/18	Construction of toilets	100,000

**MIN 06/13/09/2021: CHANGE OF SCHOOL NAME**

The school head teacher through the BOM members requested for change of school name from Kapchelegam primary school to Tarei primary school as indicated in their minutes. After a mutual deliberation, it was approved that the same will be forwarded to NG-CDFB for approval.

**MIN 07/13/09/2021: APPROVAL OF PAYMENTS**

1. Today NG-CDFC allowances Kshs. 52,000.
2. Payment to Jesvin Company Limited for supply and delivery and installation of base and gutters of two office water tanks Kshs. 298,970.
3. Payments to Chongwo Investment Limited for supply and delivery of Cheptalal football club 100 seater tent and seats Kshs. 248,900.

**MIN 08/13/09/2021: A.O.B**

There being no other business, the meeting ended at 4:30 pm with a prayer from Anneth Chepkorir.

Philip Koibasut	Secretary	Sign .....	Date .....
Eric Kirui	Chairman	Sign .....	Date .....