

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee salaries	4-0036-198-2110000-100-2021-2022-1	Payment of Staff Salaries	New Project	3,060,000.00
Employees Gratuity	4-0036-198-2110000-100-2021-2022-2	Payment for staff gratuity	New Project	1,064,000.00
Employees NSSF	4-0036-198-2120101-100-2021-2022-3	Payment of Employee NSSF	New Project	114,000.00
Employee NHIF	4-0036-198-2120201-100-2021-2022-4	Payment of Staff NHIF	New Project	300,000.00
Goods and Services	4-0036-198-2210000-100-2021-2022-5	Purchase of fuel, GK vehicle/motorcycle repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea, purchase of photocopier, cabinet, Bursary Courier services, public address system	New Project	2,162,000.00
Committee Expenses	4-0036-198-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport, conferences.	New Project	1,300,000.00
			TOTAL:	8,000,000.00

Person completing form

SIGNATURE:

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DATE:

21 / 10 / 2021

NAME: Caroline Theres POSITION: PA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0036-198-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	400,000.00
Committee Allowances	4-0036-198-2210802-111-2021-2022-2	Payment of Committee allowances	New Project	2,000,000.00
NG-CDFC and PMC training, capacity building	4-0036-198-2210700-111-2021-2022-3	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	New Project	1,600,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: *Caroline Cherer* DATE: 21, 10, 2021

NAME: Caroline Cherer POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 44,581,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0036-198-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	32,000,000.00
Bursary Tertiary Schools	4-0036-198-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges and universities and training of driving courses and acquiring driving licences for trainees.	New Project	10,181,000.00
Bursary social security programmes	4-0036-198-2640103-103-2021-2022-3	payment of NHIF Deduction for 400 vulnerable people selected in the constituency @ 6000 per year	New Project	2,400,000.00
TOTAL:				44,581,000.00

Person completing form

SIGNATURE: Caroline Peter DATE: 21 / 10 / 2021

NAME: Caroline Peter POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198
Constituency Name KONOIN County Bomet
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0036-198-2640200-101-2021-2022-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: Caroline Cherer DATE: 21 / 10 / 2021
NAME: Caroline Cherer POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198
 Constituency Name KONOIN County Bomet
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 45,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
A.I.C Emmanuel primary school	4-0036-198-2630204-104-2021-2022-1	Construction of two classrooms to completion and tiling	New Project	1,600,000.00
Artamor Primary school	4-0036-198-2630204-104-2021-2022-2	Construction of one storeyed building block comprising of 4 classrooms ground floor 2 Classrooms and 1st floor 2classrooms. Phase I activities -Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	New Project	3,000,000.00
Artamor Primary school	4-0036-198-2630204-104-2021-2022-3	Purchase of 0.5 acres of land	New Project	1,000,000.00
Besiobei primary school	4-0036-198-2630204-104-2021-2022-4	School Boundary fencing 120M circumference, comprising of chain link, tension barbed wire in 4 rows, treated posts	New Project	250,000.00
Chepkok primary school	4-0036-198-2630204-104-2021-2022-5	Construction of one storeyed building block comprising of 4 classrooms ground floor 2 Classrooms and 1st floor 2classrooms. Phase I activities -Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	New Project	3,000,000.00

Cheibei primary school	4-0036-198-2630204-104-2021-2022-6	Renovation of 8 classrooms plastering of racked floors, fascia board fixing, window panes fixing, external/internal painting, roof painting.	New Project	1,000,000.00
Kipkoibet primary school	4-0036-198-2630204-104-2021-2022-7	Purchase of 0.5 acre piece of land	New Project	1,000,000.00
Kipseonoi primary school	4-0036-198-2630204-104-2021-2022-8	Construction of one classroom to completion and tiling.	New Project	800,000.00
Konoitab Tegat primary school	4-0036-198-2630204-104-2021-2022-9	Construction of one classroom to completion and tiling	New Project	800,000.00
kaptebengwet primary School	4-0036-198-2630204-104-2021-2022-10	completion of administration block -Wall plastering, doors, window panes, ceiling, veranda and general painting	New Project	600,000.00
Kaptien primary school	4-0036-198-2630204-104-2021-2022-11	Renovation of 8 classrooms - Replacement of worn out iron sheets, Cable ends rendering and painting, columns/ ring beam plaster and paint, floor recarpeting, general painting internal walling and external weather guard paint.	New Project	2,000,000.00
Kapcheptuenik primary school	4-0036-198-2630204-104-2021-2022-12	Construction of one storeyed building block comprising of 4 classrooms ground floor 2 Classrooms and 1st floor 2classrooms. Phase I activities -Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	New Project	3,000,000.00
Kimulot primary school	4-0036-198-2630204-104-2021-2022-13	Purchase of a photocopying and printing machine	New Project	100,000.00
Kimulot primary school	4-0036-198-2630204-104-2021-2022-14	Construction of a permanent gate	New Project	250,000.00
Kabomo primary school	4-0036-198-2630204-104-2021-2022-15	Completion of one storey building block comprising of four classrooms ground floor 2 classrooms and 1st floor 2 classrooms. Constrution was done in two phases phase one is complete. Phase 2 1st floor completion Roofing, floor works, plastering, windows, window panes, ceiling, doors, electrical works, veranda grills fixing and general painting to completion.	Ongoing Project	2,600,000.00
Nathaniel Chebelyon primary school	4-0036-198-2630204-104-2021-2022-16	Renovation of 3 classrooms - Replacement of worn out iron sheets, Cable ends rendering and painting, columns/ ring beam plaster and paint, floor recarpeting, general painting internal walling and external weather guard paint.	New Project	600,000.00
Kimori primary school	4-0036-198-2630204-104-2021-2022-17	Renovation of 2 classrooms - Replacement of deteriorated iron sheets, additional trusses/	New Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		purlins, damaged plaster repairs, fascia boards replacement and general painting.		
Ketik Somok primary school	4-0036-198-2630204-104-2021-2022-18	Renovation of 8 classrooms plastering of floors,walls, fixing of fascia boards, fixingof steel doors and general painting.	New Project	1,000,000.00
Kimugul-Ruseya Primary school	4-0036-198-2630204-104-2021-2022-19	purchase of 0.2 acre piece of land	New Project	600,000.00
Lobokwo primary school	4-0036-198-2630204-104-2021-2022-20	Purchase of 0.2 acres of land	New Project	400,000.00
Mugenyi primary school	4-0036-198-2630204-104-2021-2022-21	Construction of three classrooms to completion and tiling	New Project	2,400,000.00
Mogonjet primary school	4-0036-198-2630204-104-2021-2022-22	Renovation of eight classrooms-fixing of steel doors, window panes, floor works, Replacement of worn out iron sheets and general painting to completion.	New Project	2,000,000.00
Muramet primary school	4-0036-198-2630204-104-2021-2022-23	Construction of one storeyed building block comprising of 4 classrooms ground floor 2 Classrooms and 1st floor 2 classrooms. Phase I activities -Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor	New Project	3,000,000.00
Ngenyileel primary school	4-0036-198-2630204-104-2021-2022-24	Construction of one classroom to completion and tiling.	New Project	800,000.00
Sitonik primary school	4-0036-198-2630204-104-2021-2022-25	Renovation of six classrooms- Replacement of worn out iron sheets, fixing of steel doors, window panes, floor works, tiling and general painting to completion.	New Project	1,900,000.00
Sugutek primary school	4-0036-198-2630204-104-2021-2022-26	Construction of administration block to completion.	New Project	1,500,000.00
Saptet primary school	4-0036-198-2630204-104-2021-2022-27	Construction of one storeyed building block comprising of 4 classrooms ground floor 2 Classrooms and 1st floor 2 classrooms. Phase I activities -Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	New Project	3,000,000.00
Sotit primary school	4-0036-198-2630204-104-2021-2022-28	Completion of administration block -Wall plastering, doors, window panes, ceiling, veranda and general painting	New Project	500,000.00
Aregeriot primary school	4-0036-198-2630204-104-2021-2022-30	Construction of one storeyed building block comprising of 4 classrooms ground floor 2 Classrooms and 1st floor	New Project	3,000,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 23,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebangang Day secondary school	4-0036-198-2630205-104-2021-2022-3	Completion of administration block -Wall plastering, doors, window panes, ceiling, veranda and general painting	Ongoing Project	2,000,000.00
Chemelet Day secondary school Chemelet Day secondary school	4-0036-198-2630205-104-2021-2022-4	Construction of Laboratory 24 student capacity per practical Foundation, floor, walling, plastering, windows, window panes and fixing of doors	New Project	2,000,000.00
Embomos secondary school	4-0036-198-2630205-104-2021-2022-6	Completion of dining hall - Internal plaster, external key pointing, cable end rendering, front face excavations and stone pitching, entry porch stairs, fascia boards, window panes, floor screed, internal batten doors, general painting.	Ongoing Project	2,000,000.00
Kipkorir salat Boys secondary school	4-0036-198-2630205-104-2021-2022-7	Levelling of school field - 1200 square metres hilly field to be levelled and ramped including planting of grass	New Project	1,900,000.00
Kaptebengwet Lapaa Taa Girls School	4-0036-198-2630205-104-2021-2022-8	Completion of two storey building. Ground floor comprised of the following rooms Staffroom, Accountant, receptionist room, Bursar and 2no. Classrooms.	Ongoing Project	11,300,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Kaporet secondary school	4-0036-198-2630205-104-2021-2022-9	Purchase of 0.5 acres of land	New Project	1,000,000.00
Saseta Day secondary school	4-0036-198-2630205-104-2021-2022-10	Construction of one storeyed building block comprising of 4 classrooms ground floor 2 Classrooms and 1st floor 2classrooms. Phase I activities -Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor.	New Project	3,000,000.00
			TOTAL:	23,200,000.00

Person completing form

SIGNATURE: Cheres **DATE:** 21 / 10 / 2021

NAME: Caroline Cheres **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,465,672.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0036-198-2640509-112-2021-2022-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits and 100 seater tent and chairs	New Project	2,465,672.00
TOTAL:				2,465,672.00

Person completing form

SIGNATURE: *Caroline* DATE: 21 / 10 / 2021

NAME: Caroline Cheru POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 198

Constituency Name KONOIN County Bomet

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,950,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Morombo primary school	4-0036-198-2640510-110-2021-2022-1	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	New Project	150,000.00
Embomos primary school	4-0036-198-2640510-110-2021-2022-2	Embomos primary school	New Project	150,000.00
Chesolot spring in Koiwa location	4-0036-198-2640510-110-2021-2022-3	Water protection comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	New Project	150,000.00
Kaptien primary school	4-0036-198-2640510-110-2021-2022-4	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	New Project	150,000.00
Kimawandi secondary school	4-0036-198-2640510-110-2021-2022-5	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	New Project	150,000.00
Kapleleito primary	4-0036-198-2640510-110-2021-2022-6	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	New Project	150,000.00
Konoin police station	4-0036-198-2640510-110-2021-2022-7	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		base and gutters Ksh 60,000		
Kapset secondary school	4-0036-198-2640510-110-2021-2022-8	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	New Project	150,000.00
Kaptien location water spring	4-0036-198-2640510-110-2021-2022-9	Water protection comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	New Project	150,000.00
Muramet primary school	4-0036-198-2640510-110-2021-2022-10	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	New Project	150,000.00
Boito location water spring	4-0036-198-2640510-110-2021-2022-11	Water protection comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	New Project	150,000.00
Mosonik Location water spring	4-0036-198-2640510-110-2021-2022-12	Water protection comprising of reinforced concrete barrier wall, wire mesh cover and planting of indigenous seedlings around the spring.	New Project	150,000.00
Kapcheptinet primary school	4-0036-198-2640510-110-2021-2022-13	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	New Project	150,000.00
TOTAL:				1,950,000.00

Person completing form

SIGNATURE: Caroline **DATE:** 21 / 10 / 2021
NAME: Caroline Cheru **POSITION:** PAM