



National Government Constituencies Development Fund  
Konoin Constituency  
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**MINUTES OF KONAIN NG-CDF COMMITTEE MEETING ON 13<sup>TH</sup> DECEMBER 2018 AT THE CDF BOARDROOM, MOGOGOSIEK.**

**Members Present**

1. Eric Kirui	Chairman
2. Philip Koibosut	Secretary
3. Caroline Chebet	Member
4. Anneth Chepkorir	Member
5. Ronoh Gilbert	Member
6. Beatrice Chepngetich	Member
7. Catherine Langat	Member
8. Maritim David	Member
9. Jude Wasonga	Member
10. Daniel Komen	Fund Account Manager

**Agenda**

1. Preliminaries
2. Project proposal for financial year 2018/2019
3. Any Other Business

The meeting started with a word of prayer from Catherine Langat at 3.30pm.

**Preliminaries**

The chairman welcomed the members present and thanked them for attending the meeting. He further requested that due to the pressing agenda at hand the committee foregoes the reading and confirmation of previous committee meeting. This would be revisited in the subsequent committee meeting.

**MINUTE 001/13/12/2018: PROJECT PROPOSALS FOR FINANCIAL YEAR 2018/2019.**

The chairman stated that the main agenda of the meeting was for review of FY 2018/19 project proposals and approving the same for onward transmission preparation of forwarding to the NG-CDF board for funding.

He stated that a number of proposals for consideration have been received from various stakeholders. He further informed members that ongoing projects should be given priority together with projects that had been identified during public participation in FY 2017/18.

The table below shows status of ongoing projects as at June 2018 compared with status as at December 13, 2018 when disbursements for FY 2017/18 had been effected;

F/Y	Project Name	Approved Activities	Estimated Cost (Kshs.)	Amount disbursed as at 30/6/18	Amount disbursed as at 13/12/18	Balance to complete (Kshs.)
2015/16	Chebangang Day Secondary School	Construction of a laboratory	4,000,000	2,100,000	2,400,000	1,600,000
2014/15	Sotit Girls Sec School	Construction of a twin laboratory	3,448,050	2,200,000	2,700,000	748,050
2014/15	Sinendoik Sec School	Construction of a twin laboratory	3,800,000	2,300,000	2,300,000	1,500,000
2015/16	Mogonjet Secondary School	Construction of dining hall	4,475,400	2,200,000	2,500,000	1,975,400
2015/16	Chebangang Chiefs Office	Construction of chiefs office	1,000,000	500,000	800,000	200,000
2014/15	Kiptenden Secondary School -	Construction of a multipurpose Hall	4,000,000	1,700,000	1,700,000	2,300,000
2013/14	Kaptien Sec School -	Construction of a tuition block	5,600,000	1,800,000	3,800,000	1,600,000
2013/14	Kapsebetet Primary School	Construction of a tuition block	9,700,000	4,700,000	5,400,000	4,300,000
2014/15	St. Monica Secondary School	Construction of storey building	4,700,000	3,800,000	3,800,000	900,000
2015/16	Tuiyobei Secondary School	Construction of a twin laboratory	3,800,000	1,000,000	1,000,000	2,800,000
2015/16	Siomo Secondary School	Construction of a twin laboratory	4,633,335	1,600,000	1,600,000	3,033,335
	<b>TOTAL</b>					<b>20,956,785</b>

After length deliberations on the incomplete projects, members unanimously resolved that the incomplete projects be given first priority and funded in FY 2019/2020

The chairman then requested Fund Account Manager to brief members on budget ceilings and how much funds to be allocated to each sector. The FAM informed members that the annual allocation for the financial year was **Kshs 109,040,875.52** Out of this amount 5% emergency is usually predetermined at the Board level.

The members discussed the project proposals at length and eventually the following was arrived as the final project proposal that would be forwarded to the NG-CDF Board for funding:

i) **Summary of Approved Proposals**

Project	Amount Allocated (Kshs)
1. Administration/Recurrent	6,342,452.52
2. Monitoring and Evaluation/Capacity Building	3,187,929.55
3. Bursary	32,000,000.00
4. Sports	2,000,000.00
5. Environmental activities	2,000,000.00
6. Primary School Projects	42,000,000.00
7. Secondary School Projects	13,750,000.00
8. Security projects	750,000.00
9. Roads	721,500.00
10. Konoin NG-CDF Office renovation	550,000.00
11. Emergency reserve	5,738,993.45
<b>TOTAL</b>	<b>109,040,875.52</b>

ii) **Detailed Approved Project Proposals**

A) **Office Administration**

Project Name	Project Activity	Amount Allocated	Location
Employees' Salaries	Payment of staff salaries, gratuity.	1,980,000.00	Constituency
Employees NSSF	Payment of Employees NSSF	80,000.00	Constituency
Employee NHIF	Payment of Employee NHIF	120,000.00	Constituency
Goods and Services	Purchase of fuel, GK vehicle/ motorcycle repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,100,052.52	Constituency
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,062,400.00	Constituency
	<b>TOTAL</b>	<b>6,342,452.52</b>	

B) **Monitoring and Evaluation**

Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	1,200,000.00	Constituency
Committee Allowances	Payment of Committee allowances	1,178,500.00	Constituency
NG-CDFC/PMC training	Payment for costs towards NG-CDFC/PMC training	809,429.55	Constituency
	<b>TOTAL</b>	<b>3,187,929.55</b>	

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**C) Bursary**

	Bursary -Secondary schools	Payment of bursary to needy students in secondary schools	12,500,000.00	Constituency
	Bursary -Tertiary institutions	Payment of bursary to needy students in colleges and universities	19,500,000.00	Constituency
		<b>TOTAL</b>	<b>32,000,000.00</b>	

**D) Environment**

	Environment	Water harnessing and planting of indigenous tree seedlings in various water springs in the constituency as follows: 1. Mogogosiek – Ksh.100,000 2. Boito – Ksh.100,000 3. Chemalat – Ksh.100,000 4. Saosa – Ksh.100,000 5. Kaptebengwet – Ksh.100,000 6. Embomos– Ksh.100,000 7. Cheptalal – Ksh.100,000 8. Kimulot – Ksh.100,000 9. Kiptenden – Ksh.100,000 10. Simoti – Ksh.100,000 11. Satiel – Ksh.100,000 12. Koiwo – Ksh.100,000 13. Mosonik – Ksh.100,000 14. Sotit – Ksh.100,000 15. Chebangang – Ksh.100,000 16. Chepchabas – Ksh.100,000	1,600,000.00	Constituency
	Environment	Purchase and planting of indigenous tree seedlings and planting in various public institutions in the constituency	400,000.00	Constituency
		<b>TOTAL</b>	<b>2,000,000.00</b>	

**E) Sports**

	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits	2,000,000.00	Constituency
		<b>TOTAL</b>	<b>2,000,000.00</b>	

**F) Emergency reserve**

	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	<b>5,738,993.45</b>	Constituency
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G) **Primary Schools  
Projects**

	<b>Name of Project</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Location</b>
1	Tembwet Primary School	Construction of storeyed building of 4 classrooms	4,000,000.00	Chemelet
2	Kipketii Primary School	Construction of storeyed building of 4 classrooms	4,000,000.00	Boito
3	Chenacho Primary School	Construction of storeyed building of 4 classrooms	4,000,000.00	Koiwa
4	Mosoriot Primary School	Construction of storeyed building of 4 classrooms	2,000,000.00	Kimulot
5	Konoitab Tegat Primary School	Construction of 1 classrooms	600,000.00	Satiet
6	Chebwongo Primary School	Completion of 1 storeyed building of 4 classrooms	2,300,000.00	Kimulot
7	Kapkinara Primary School	Completion of storeyed building of 4 classrooms	1,900,000.00	Mosonik
8	Lobokwo Primary School	Completion of storeyed building of 4 classrooms	2,700,000.00	Cheptalal
9	Konoitab Nego Primary School	Completion of storeyed building of 4 classrooms	2,300,000.00	Sotit
10	Kaboisyo Primary School	Completion of storeyed building of 4 classrooms	1,500,000.00	Chepchabas
11	Sinendoik Primary School	Reconstruction of 2No Toilets	200,000.00	Kiptenden
12	Chepchirik Primary School	Construction of 1 classroom	600,000.00	Kimulot
13	Muramet Primary School	Purchase of 0.3acres of land for school expansion	700,000.00	Satiet
14	Chepnyoibek Primary School	Construction of 1 classrooms	600,000.00	Kiptenden
15	Kabomo Primary School	Purchase of land 0.2 acres of land for school expansion	300,000.00	Kiptenden
16	Kimuta Primary School	Construction of 1 classroom	600,000.00	Kiptenden
17	Tuiyobei Primary School	Construction of teacher's house	600,000.00	Kaptebengwet
18	Kamagomon Primary School	Completion of 4 classrooms- Roofing, doors & windows, floor , plastering and painting	400,000.00	Kaptebengwet
19	Nyoigeno Primary School	Completion 3 classrooms – roofing, doors & windows, plaster and painting	300,000.00	Chebangang
20	Kapsengere Primary School	Construction of 1 classroom	600,000.00	Chebangang

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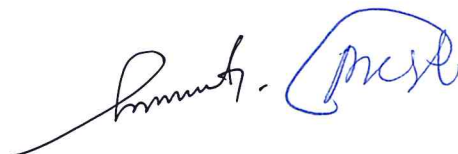
21	Kapkeronjo Primary School	Completion of 1 classroom- roofing, doors & windows, plaster and painting	200,000.00	Chebangang
22	Kitaima Primary School	Construction of 1 classroom	600,000.00	Chemelet
23	Cheloino Primary School	Construction of 1 classroom	600,000.00	Kimulot
24	Kirimose Primary School	Completion of a classroom -roofing, doors & windows, plaster and painting	200,000.00	Sotit
25	Mutereriet Primary School	Construction of 1 classroom	600,000.00	Mogogosiek
26	Saseta Primary School	Renovation and painting of 4 classrooms	400,000.00	Mogogosiek
27	Kibirir Primary School	Purchase of 0.3 acres of land (Kshs. 500,000)and completion of classroom-roofing, doors & windows, plaster and painting (Kshs. 200,000)	700,000.00	Mogogosiek
28	Kimori Primary School	Renovation of 3 Classrooms	400,000.00	Mogogosiek
29	Kibanjalal Primary School	Renovation of 2 classrooms	250,000.00	Sotit
30	Tabaita Primary School	Purchase of 0.3 acres of land	400,000.00	Koiwa
31	Seanin Primary School	Construction of 2 classrooms	1,000,000.00	Koiwa
32	Chemaan Primary School	Purchase of 0.3 acres of land	500,000.00	Boito
33	Kipraisi Primary School	Completion of administration block – Roofing, doors & window installation, plastering and painting	600,000.00	Boito
34	Kapchepkole Primary School	Renovation of 4 classrooms – re-roofing, wall plaster , floor repairs and painting	400,000.00	Boito
35	Kebumbur Primary School	Renovation of 3 classrooms – re-roofing, wall plaster , floor repairs and painting	300,000.00	Boito
36	Kaptebengwo Primary School	Renovation of 3 classrooms – re-roofing, wall plaster , floor repairs and painting	300,000.00	Chemelet
37	Embomos Primary School	Construction of an administration block	600,000.00	Embomos
38	Talalga Primary School	Completion of 2 classrooms – roofing, doors and windows , plaster and painting	200,000.00	Embomos
39	Morombo Primary School	Completion of classrooms Completion of 1 classrooms – roofing, doors and windows , plaster and painting	100,000.00	Embomos
40	Taarut Primary School	Completion of 1 classrooms – roofing, doors and windows , plaster and painting	150,000.00	Embomos
41	Aregeriot Primary School	Renovation of 4 classrooms- re-roofing, wall plaster , floor repairs and painting	400,000.00	Satiet

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42	Kipseono Primary School	Construction of 1 classroom	600,000.00	Cheptalal
43	Cheptalal Primary School	Completion of 2 classrooms – roofing, doors and windows , plaster and painting	200,000.00	Cheptalal
44	Kimugul Primary School	Completion of 3 classrooms– roofing, doors and windows , plaster and painting	500,000.00	Cheptalal
45	Kipsigiryo Primary School	Purchase of 0.4 acres of land	500,000.00	Satiet
46	Kipsinende Primary School	Construction of 1 classroom	600,000.00	Satiet
47	Kobel Primary School	Construction of 1 classroom	500,000.00	Cheptalal
		<b>TOTAL</b>	<b>42,000,000.00</b>	

H) **Secondary School Projects**

1	Mogogosiek Township Secondary School	Construction of a storeyed building of 4 classrooms	4,000,000.00	Mogogosiek
2	Michira Day Secondary School	Completion of storeyed building of 4 classrooms	2,400,000.00	Kaptebengwet
3	Tuiyobei Day Secondary School	Completion of laboratory- Roofing, doors & windows, plastering and painting	500,000.00	Kaptebengwet
4	Kaptebengwet Lapaa Taa Girls Sec School	Construction of 1 No classroom (Shs 700,000) and 2 No toilets (Shs 200,000)	900,000.00	Kaptebengwet
5	Mugenyi Day Secondary School	Completion of one classroom- Roofing, doors & windows, plastering and painting	200,000.00	Kimulot
6	Sangwa Secondary School	Purchase of 0.5 acres of land	500,000.00	Kimulot
7	Ruseya Secondary school	Completion of school laboratory- Roofing, doors & windows, plastering and painting	400,000.00	Simoti
8	Sotit Girls Secondary School	Construction of dormitory	1,000,000.00	Sotit
9	Kirimose Secondary School	Construction of dormitory	1,000,000.00	Sotit
10	Koiwa Central Day Secondary School	Completion of kitchen - Roofing, doors & windows, plastering and painting	500,000.00	Koiwa
11	Kenyagoro Day Secondary School	Construction of classroom	600,000.00	Boito
12	Chepkochun Secondary School	Construction of science laboratory	1,000,000.00	Mosonik
13	Taboino Secondary School	Completion of laboratory -Roofing, doors & windows, plastering and painting	500,000.00	Cheptalal



14	St Brigid girls Secondary School	Completion of 1 classroom -Roofing, doors & windows, plastering and painting	250,000.00	Chemelet
		<b>TOTAL</b>	<b>13,750,000.00</b>	

**I) Security Projects**

1	Cheptalal chief's office	Completion of chief's office- Plastering, windows, doors, painting	500,000.00	Cheptalal
2	Kaptebengwet chief's office	Renovation of chiefs office- re-roofing, wall plaster, doors& windows	250,000.00	Kaptebengwet
		<b>TOTAL</b>	<b>750,000.00</b>	

**J) ROADS**

1	Kapset -Mugenyi-Kiptui Road	Final compensation for land acquired to pave way for construction of access road to Mugenyi Secondary & Primary Schools(Allocated Kshs. 1.5million in FY 2017/18)	721,500.00	Kimulot
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**K) Other Projects**

1	Konoin NG-CDF office	Renovation of 2No Toilets and a kitchen – Floor works, ceiling, door replacement and painting.	550,000.00	Constituency
		<b>GRAND TOTAL FY 2018/19</b>	<b>109,040,875.52</b>	

**MINUTE 002/13/12/2018: ANY OTHER BUSINESS**

There being no other business the meeting ended at 8.30 pm with a word of prayer from Catherine Langat

Minutes confirmed by:

Chairman:.....ERIC KIPROND KURUJ..... Sign:.......... Date:.....11-01-2019.....

Secretary:.....PHILIP K. ROIBOSUT..... Sign:.......... Date:.....11-01-2019.....

