



National Government Constituencies Development Fund
Lugari Constituency
P.O.Box 700
Turbo
Email: cdflugari@ngcdf.go.ke

Ref. No. NGCDF/LGR/Gen./VOL. I/012

Date: 8th March, 2023

The Chief Executive Officer
NG-CDF Board
P.O.Box 46682 - 00100
Nairobi

Dear Sir

RE: SUBMISSION OF FY 2022 / 2023 BUDGET PROPOSALS

The above captioned matter refers.

Enclosed herewith, please find the Budget Proposals for Lugari Constituency for Financial Year 2022 / 2023 for your necessary action.

Also attached, please find the following documents:

- NGCDFC Minutes of 19th January, 2023
- Third and Fourth Schedules
- Ward Reports
- BQS
- Land Valuation Report and Official land search document for Munyuki Secondary School.

Yours Faithfully

Perez Anyango
FUND ACCOUNT MANAGER





National Government Constituency Development Fund
Lugari Constituency
P.O.Box 700
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Email: cdflugari@ngcdf.go.ke

MINUTES OF LUGARI NG-CDFC MEETING HELD ON 19th JANUARY, 2023 AT THE NG-CDF BOARDROOM

MEMBERS PRESENT

- | | | |
|---|---------------------|----------------------|
| 1 | Wycliffe Soita | Chairman |
| 2 | Winnie Kageha | Secretary |
| 3 | Perez Anyango | Fund Account Manager |
| 4 | Mispella Mulari | Member |
| 5 | Beatrice Shirandula | Member |
| 6 | Abraham Otieno | Member |
| 7 | Nelly Alividza | Member |
| 8 | John Wafula Sabuni | Member |
| 9 | Oliver Amuko | Member |

ABSENT WITH APOLOGY

- 10 DCC

AGENDA

- 1 Preliminaries
- 2 Reading and confirmation of the previous minutes
- 3 Matters arising from the previous minutes
- 4 Public Participation Report
- 5 Monitoring and Evaluation
- 6 FY 2022/2023 Budget
- 7 FY 2022 / 2023 Proposal
- 8 NGCDF Staff
- 9 Ongoing Projects
- 10 AIA
- 11 AOB



MIN1: 19/01/2023 - PRELIMINARIES

The Chairman called the meeting to order at 9.30 a.m. A word of prayer was offered by Mr. Oliver Amuko.

In his opening remarks, the Chairman thanked members for keeping time since the Agenda of the day was a bit long.

MIN2: 19/01/2023 – MATTERS ARISING FROM THE PREVIOUS MINUTES

- The Chairman thanked members for the role they played in the just concluded Public participation forums and the observed that the meetings were successful.

MIN3: 19/01/2023 – PUBLIC PARTICIPATION REPORT

The Chairman tabled the Public participation Report before the Committee. Members went through their respective copies and unanimously adopted the Report which they hailed as having captured all the Proposals that had been presented by the Constituents.

The Committee observed that the Report will be of great assistance when preparing the Budget Proposals for FY 2022/2023 and 2023/2024 as per the Law.

MIN4: 19/10/2023 – MONITORING AND EVALUATION

Members agreed to carry out Monitoring and Evaluation in order to acquaint themselves with operations of the PMCs and also meet with PMCs that have had problems with Project implementation so that they can be assisted.

It was unanimously agreed that a 7-day Monitoring and Evaluation exercise be carried out from 20th January 2023.

However members observed that it may not be possible since Schools were closed and they agreed to carry out the exercise once the Schools open and the dates are confirmed.

MIN 5: 19/01/2023 – FY 2022/2023 BUDGET

The Fund Account Manager informed the members that Kshs 7,000,000.00 had been received in the NGCDF Account and authorized for expenditure vide AIE No. B 185300.

The Committee mandated the Fund Account Manager to appropriate the allocation for Administration and communicate the same to the Sub-County Accountant. A balance of Kshs 145,511,874.00 for FY 2022/2023 Budget is yet to be disbursed by the Board.



WARD REPORT SUMMARY

WARD	PROJECT	PROJECT ACTIVITY	AMOUNT
CHEVAYWA	Mukhomo Primary School	Construction of 8No. Classrooms storey building - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	7,500,000.00
	Makhukhuni Primary School	Construction of 4No. Classrooms to completion	4,800,000.00
	Mukhalanya Primary School	Construction of 8-door Eco-toilet, (1 door for PWD) for Boys - Excavation, columns, substructure and walling	759,800.87
		Renovation of 5 No. Classrooms - Roofing, fittings, painting, flooring and wiring.	1,636,359.74
		Construction of Administration Block, 4 offices - Head Teachers' office, Deputy Head Teachers' office, Staff Room and store,(Substructure, walling, at 25% completion level)	800,000.00
	Mukangu Primary School	Construction of 8-door Eco-toilet, (1 door for PWD) for Boys - Excavation, columns, substructure and walling	759,800.87
LUGARI	Locho Primary School	Construction of 8No. Classrooms storey building - Phase I (Sub-structure, walling and slabbing, at 30% completion level)	7,500,000.00
	Panpaper Primary School	Construction of 8-door Eco-toilet, (1 door for PWD) for Boys - Excavation, columns, substructure and walling	759,800.87
		Construction of 8No. Classrooms storey building - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	7,500,000.00
	Mugunga Primary School	Renovation of 8No. Classrooms - Roofing, fittings, painting, flooring and wiring.	3,300,000.00
	Muyugi Primary School	Construction of 8No. Classrooms to completion	3,600,000.00
	Frank Primary School	Construction of 1No. Classrooms to completion	1,200,000.00
	Panpaper Police Station	Construction of Administration Block (5 offices, children's cell, men's cell, female cell and armory) - substructure , at 10% completion level)	2,000,000.00
CHEKALINI	Itumbu Primary School	Completion of an administration block containing staff room for Head teacher, deputy and two head of departments, 40% complete - (Plastering, fittings, facial board, glazing & painting)	1,190,000.00
	Chekalini Secondary School	Completion of one 45 capacity Dormitory - Roofing, plastering, fittings,wiring and painting	2,000,000.00
	Chekalini Chiefs Office	Completion of Chief's Office - Roofing, plastering, fittings wiring and painting	1,998,200.00

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LUMAKANDA	Tekoa Primary School	Construction of 8No. Classrooms storey building - Phase I (Sub-structure, walling and slabbing, at 35% completion level)	7,500,000.00
	Munyuki Secondary School	Purchase 1.5-acre piece of land.	1,300,000.00
LWANDETI	Lwandeti DEB Primary School	Construction of 8No. Classrooms storey building - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	7,500,000.00
	Nzoia DEB Primary School	Completion of 2No. Classrooms - Plastering, fittings, painting and wiring	700,000.00
	Kwambu Primary School	Construction of 3No. Classrooms to completion	3,600,000.00
	Lukhokho Secondary School	Renovation of 5No. Classrooms - roofing, plastering, flooring, wiring and painting.	2,000,000.00
MAUTUMA	Mlimani Primary School	Renovation of 6No. Classrooms - Roofing, fittings, painting, flooring and wiring.	2,500,000.00
	Mukuyu Special School	Construction of 200 capacity dormitory to completion	3,000,000.00
	Mahiga Primary School	Construction of 8No. storey building - Substructure, walling	6,100,000.00
	Mautuma DEB Primary School	Construction of 8-door Eco-toilet, (1 door for PWD) for Boys - Excavation, columns, substructure and walling	759,800.87

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MIN 6: 19/01/2023 – FY 2022/2023 PROPOSAL

Having gone through the Public participation Report, the Committee deliberated at length and resolved to allocate Funds to the following Projects, in addition to the Statutory Provisions as guided by the Fund Account Manager:

The Fund Account Manager also informed the Committee that a total of Kshs 551,700.00 had been raised through AIA and it was to be budgeted alongside the allocation of Kshs 151,960,174.00.

The committee discussed and resolved to allocate the funds raised through AIA towards purchase of Office furniture, 800mm office desk , 3-door office cabinet, 3-link padded waiting bench, 3.0m conference table, 10 visitors' seats, 1 Executive leather seat

PROJECT PROPOSALS FOR LUGARI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Project Number	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	Contractual employees	Payment of staff Basic salaries	4-037-199-2110201-100-2022-2023-1	1,517,520.00		1,517,520.00	New
2	Casual Labour and Internship	Payment of Basic salary to casual labour and interns	4-037-199-2110201-100-2022-2023-2	144,600.00		144,600.00	New
3	House Allowance	Payment of House Allowance to NGCDF Employees	4-037-199-2110301-100-2022-2023-3	302,400.00		302,400.00	New
4	NSSF	Employer contribution to NSSF	4-037-199-2120201-100-2022-2023-4	77,760.00		77,760.00	New
5	Gratuity-	Payment of gratuity to	4-037-199-	470,448.00		470,448.00	New



	contractual employees	NGCDFC staff						
6	Electricity	Payment of Electricity charges	2710102-100-2022-2023-5	150,000.00	150,000.00			New
7	Water & sewerage charges	Payment of Water & sewerage charges	4-037-199-2210101-100-2022-2023-1	200,000.00	200,000.00			New
8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	4-037-199-2210201-100-2022-2023-3	100,000.00	100,000.00			New
9	Internet Connections	Payment of Internet Connections	4-037-199-2210202-100-2022-2023-4	100,000.00	100,000.00			New
10	Courier and Postal Services	Payment of Courier and Postal Services	4-037-199-2210203-100-2022-2023-5	300,000.00	300,000.00			New
11	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Travel costs	4-037-199-2210203-100-2022-2023-6	63,000.00	63,000.00			New
12	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	4-037-199-2210302-100-2022-2023-7	404,000.00	404,000.00			New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4-037-199-2210303-100-2022-2023-8	400,000.00	400,000.00			New

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14	Publishing and Printing Services	Payment of Publishing and Printing Services	4-037-199-2210502-100-2022-2023-9	300,000.00	300,000.00	New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	4-037-199-2210504-100-2022-2023-10	200,000.00	200,000.00	New
16	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-199-2210801-100-2022-2023-11	296,000.00	296,000.00	New
17	Other committee expenses	Payment of Other committee expenses	4-037-199-2210802-100-2022-2023-12	300,000.00	300,000.00	New
18	NGCDFC allowance	Payment of NGCDFC allowance charges	4-037-199-2210811-100-2022-2023-13	1,248,000.00	1,248,000.00	New
19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	4-037-199-2210904-100-2022-2023-14	100,000.00	100,000.00	New
20	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-037-199-2211101-100-2022-2023-15	700,000.00	700,000.00	New



21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	4-037-199-221102-100-2022-2023-16	300,000.00	300,000.00		300,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	4-037-199-221103-100-2022-2023-17	100,000.00	100,000.00		100,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-037-199-2211201-100-2022-2023-18	500,000.00	500,000.00		500,000.00	New
24	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	4-037-199-2211204-100-2022-2023-19	45,000.00	45,000.00		45,000.00	New
25	Bank service commission and charges	Payment of Bank service commission and charges	4-037-199-2211301-100-2022-2023-20	48,882.44	48,882.44		48,882.44	New
26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	4-037-199-2220101-100-2022-2023-21	300,000.00	300,000.00		300,000.00	New
28	Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	4-037-199-2220201-100-2022-2023-22	100,000.00	100,000.00		100,000.00	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	4-037-199-2220202-100-2022-2023-23	200,000.00	200,000.00		200,000.00	New

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29	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	4-037-199-2220205-100-2022-2023-24	150,000.00	150,000.00	New
	Sub - Total			9,117,610.44	9,117,610.44	
CONSTITUENCY OVERSIGHT COMMITTEE						
1	Travel Costs (airlines, bus, railway, mileage allowances)	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-037-199-2210203-100-2022-2023-1	120,000.00	120,000.00	New
2	Accommodation - Domestic Travel	Payment of accommodation Domestic Travel	4-037-199-2210302-100-2022-2023-2	300,000.00	300,000.00	New
3	Daily Subsistence Allowance for COC Members	Payment of Daily Subsistence Allowance for COC members	4-037-199-2210303-100-2022-2023-3	110,000.00	110,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Advertising, Awareness and Publicity Campaigns	4-037-199-2210504-100-2022-2023-3	389,601.74	389,601.74	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Catering Services (reception), Accommodation, gifts, food and drinks	4-037-199-2210801-100-2022-2023-4	100,000.00	100,000.00	New
6	COC members allowances	Payment of COC members Allowances	4-037-199-2210811-100-2022-2023-5	300,000.00	300,000.00	New



7	Refined Fuels and Lubricants for Transport	Payment of refined Fuel and Lubricants for Transport	4-037-199-2211201-100-2022-2023-5	200,000.00	200,000.00	New
	Sub - Total			1,519,601.74	1,519,601.74	
MONITORING AND EVALUATION						
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	4-037-199-2210201-111-2022-2023-1	58,805.22	58,805.22	New
2	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	4-037-199-2210301-111-2022-2023-2	150,000.00	150,000.00	New
3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	4-037-199-2210302-111-2022-2023-3	380,000.00	380,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4-037-199-2210303-111-2022-2023-4	500,000.00	500,000.00	New
5	Advertising, Awareness and Publicity Campaigns	Advertising, Awareness and Publicity Campaigns	4-037-199-2210504-111-2022-2023-5	85,000.00	85,000.00	New
	Travel Allowance	Payment of Travel Allowance	4-037-199-2210701-111-2022-2023-6	200,000.00	200,000.00	New



7	Remuneration of Instructors and Contract Based Training Services - Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training)	4-037-199-2210702-111-2022-2023-7	150,000.00	150,000.00	New
8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	4-037-199-2210703-111-2022-2023-7	100,000.00	100,000.00	New
9	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	4-037-199-2210704-111-2022-2023-8	250,000.00	250,000.00	New
10	Accommodation - Domestic Travel	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	4-037-199-2210710-111-2022-2023-9	400,000.00	400,000.00	New
11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-199-2210801-111-2022-2023-10	200,000.00	200,000.00	New
12	Other committee expenses	Payment of Other committee expenses	4-037-199-2210802-111-2022-2023-11	245,000.00	245,000.00	New
13	NGCDFC allowance	Payment of NGCDFC allowance	4-037-199-2210811-111-2022-2023-12	1,400,000.00	1,400,000.00	New



14	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-037-199-2211101-111-2022-2023-13	120,000.00	120,000.00		120,000.00	New
15	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for Computers and Printers	4-037-199-2211102-111-2022-2023-14	120,000.00	120,000.00		120,000.00	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-037-199-2211201-111-2022-2023-15	200,000.00	200,000.00		200,000.00	New
Sub - Total				4,558,805.22	4,558,805.22	-	4,558,805.22	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS								
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	4-037-199-2640101-103-2022/2023-1	20,000,000.00	20,000,000.00		20,000,000.00	New
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	4-037-199-2640102-103-2022/2023-2	9,000,000.00	9,000,000.00		9,000,000.00	New
3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	4-037-199-2640106-103-2021-2022-3	500,000.00	500,000.00		500,000.00	New

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4	Mocks and CATS for Secondary Schools	Payment of expenses during Mocks and CATs for 52 Secondary Schools in the Constituency - Printing, invigilation, transport and marking	4-037-199-2640106-103-2021-2022-4	4,500,000.00	4,500,000.00		
5	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1,000 families @Kshs 6,000 per household, per annum - vulnerable families include Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4-037-199-2640103-103-2021-2022-5	6,000,000.00	6,000,000.00		New
Sub - Total				40,000,000.00	40,000,000.00	-	
EMERGENCY RESERVE							
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4-037-199-2640200-101-2022-2023-1	7,636,190.00	7,636,190.00		New
Sub - Total				7,636,190.00	7,636,190.00		
ENVIRONMENTAL PROJECTS							



1	Panpaper Primary School	Construction of 4-door Eco-toilet, (1 chamber for Persons with Disabilities) for Boys – to completion	4-037-199-2640510-110-2022-2023-1	800,000.00	759,800.87	New
2	Mukangu Primary School	Construction of 4-door Eco-toilet, (1 chamber for Persons with Disabilities) for Boys – to completion	4-037-199-2640510-110-2022-2023-2	800,000.00	759,800.87	New
3	Mukhalanya Primary School	Construction of 8-door Eco-toilet, (1 chamber for Persons with Disabilities) for Boys – to completion	4-037-199-2640510-110-2022-2023-3	800,000.00	759,800.87	New
4	Mautuma DEB Primary School	Construction of 4-door Eco-toilet, (1 chamber for Persons with Disabilities) for Boys – to completion	4-037-199-2640510-110-2022-2023-4	800,000.00	759,800.87	New
Sub – Total				6,000,000.00	3,039,203.48	
SPORTS PROJECTS						
1	Sports	Carry out Constituency Football tournament (Kshs. 2,800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs. 239,000.48)	4-037-199-2640509-112-2022-2023-1	3,039,203.48	3,039,203.48	New
Sub – Total				3,039,203.48	3,039,203.48	



PRIMARY SCHOOLS PROJECTS

1	Itumbu Primary School	Additional funds for completion of construction of an administration block containing staff room for Head teacher, deputy and two head of departments, 40% complete - (Plastering, fittings, facial board, glazing & painting)	4-037-199-2630209-104-2022-2023-1	2,190,000.00	1,000,000.00	1,190,000.00	Ongoing
2	Locho Primary School	Construction of a storey building housing SNo Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 30% completion level)	4-037-199-2630209-104-2022-2023-3	18,000,000.00	-	7,500,000.00	New
3	Tekoa Primary School	Construction of a storey building housing SNo Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 35% completion level)	4-037-199-2630209-104-2022-2023-3	18,000,000.00	-	7,500,000.00	New
4	Pampaper Primary School	Construction of a storey building housing SNo Classrooms up to laying of first floor - Phase I (Sub-	4-037-199-2630209-104-2022-2023-4	18,000,000.00	-	7,500,000.00	New



5	Lwandeti DEB Primary School	structure, walling and slabbing, at 40% completion level)	Construction of a storey building housing 8No Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	4-037-199-2630209-104-2022-2023-5	18,000,000.00	-	7,500,000.00	New
6	Mukhomo Primary School	Construction of a storey building housing 8No Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	Construction of a storey building housing 8No Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	4-037-199-2630209-104-2022-2023-6	18,000,000.00	-	7,500,000.00	New
7	Mlimani Primary School	Renovation of 6No. Classrooms - Roofing, fittings, painting, flooring and wiring.	Renovation of 6No. Classrooms - Roofing, fittings, painting, flooring and wiring.	4-037-199-2630209-104-2022-2023-7	3,000,000.00	-	2,500,000.00	New
	Mukuyu Special School	Construction of 200 capacity dormitory to completion	Construction of 200 capacity dormitory to completion	4-037-199-2630209-104-2022-2023-8	3,000,000.00	-	3,000,000.00	New
	Nzoia DEB Primary School.	Additional funds for completion of construction of 2No. Classrooms -	Additional funds for completion of construction of 2No. Classrooms -	4-037-199-2630209-104-2022-2023-9	2,100,000.00	1,400,000.00	700,000.00	Ongoing



10	Mahiga Primary School	Plastering, fittings, painting and wiring. Construction of 8No. storey building - Substructure, walling	4-037-199-2630209-104-2022-2023-10	18,000,000.00	-	6,100,000.00	New
11	Kwambu Primary School	Construction of 3No. Classrooms to completion	4-037-199-2630209-104-2022-2023-11	3,600,000.00	-	3,600,000.00	New
12	Muganga Primary School	Renovation of 8No. Classrooms - Roofing, fittings, painting, flooring and wiring.	4-037-199-2630209-104-2022-2023-12	3,300,000.00	-	3,300,000.00	New
13	Muyugi Primary School	Construction of 3No. Classrooms to completion	4-037-199-2630209-104-2022-2023-13	3,600,000.00	-	3,600,000.00	New
14	Makhukhuni Primary School	Construction of 4No. Classrooms to completion	4-037-199-2630209-104-2022-2023-14	4,800,000.00	-	4,800,000.00	New
15	Frank Primary School	Construction of 1No. Classrooms to completion	4-037-199-2630209-104-2022-2023-15	1,200,000.00	-	1,200,000.00	New
16	Mukhalanya Primary School	Renovation of 5No. Classrooms - Roofing, fittings, painting, flooring and wiring Construction of Administration Block, 4 offices - Head Teachers' office, Deputy Head	4-037-199-2630209-104-2022-2023-16 4-037-199-2630209-104-2022-2023-17	1,800,000.00 3,000,000.00	-	1,636,359.74 800,000.00	New



	Teachers' office, Staff Room and store, (Substructure, walling, at 25% completion level)								
	Sub - Total								
	SECONDARY SCHOOLS PROJECT								
1	Lukhokho Secondary School	Renovation of 5No. Classrooms - roofing, plastering, flooring, wiring and painting.	4-037-199-2630210-104-2022-2023-1	2,000,000.00	-	2,000,000.00			New
2	Chekalini Secondary School.	Additional funds for completion of construction of one 45 capacity Dormitory - Roofing, plastering, fittings, wiring and painting	4-037-199-2630210-104-2022-2023-2	3,000,000.00	1,000,000.00	2,000,000.00			Ongoing
3	Munyaki Secondary School.	Purchase 1.5-acre piece of land.	4-037-199-2630210-104-2022-2023-3	2,200,000.00	900,000.00	1,300,000.00			Ongoing
	Sub - Total								
	SECURITY PROJECTS								
1	Chekalini Chief's Office	Additional funds for completion of construction of Chief's Office - Roofing, plastering, fittings wiring and painting	4-037-199-2640507-113-2022-2023-1	2,598,200.00	600,000.00	1,998,200.00			Ongoing
	Sub - Total								



2	Panpaper Police Station	Construction of Administration Block (5 offices, children's cell, men's cell, female cell and armory) – substructure , at 10% completion level)	4-037-199-2640507-113-2022-2023-2	10,000,000.00	-	2,000,000.00	New
	Sub - Total			12,598,200.00	600,000.00	3,998,200.00	
LUGARI NGCDF OFFICE							
1	NGCDF Office Furniture	Purchase of Office Furniture for NG-CDF Office - using AIA, (1800mm office desk @ Kshs.85,000.00, 3-door office cabinet @ Kshs.75,000.00, 3-link padded waiting bench @ Kshs.32,000.00, 3.0m conference table @ Kshs.182,700.00, 10 visitors' seats @ Kshs.14,500.00, Kshs.145,000.00, Executive leather seat @ Kshs .32,000.00.)	4-037-199-2211310-108-2022/2023-001	551,700.00	-	551,700.00	New
2	NGCDF Office Furniture	Purchase and installation 4-way workstation @Kshs 175,000.00, purchase of 10 Conference chairs @	4-037-199-2211310-108-2022/2023-002	325,000.00	-	325,000.00	New

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		Kshs	15,000.00,						
			150,000.00						
	Sub - Total								876,700.00
	OTHER PROJECTS								
1	Lugari Strategic Plan	To facilitate preparation, collection, designing, typesetting and printing of Lugari Constituency Strategic plan for the period between 2023-2027	in facts	4-037-199-2211310-108-2022/2023-001					3,500,000.00
	Sub - Total								3,500,000.00
	GRAND TOTAL								3,500,000.00
									152,511,874.10

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CATEGORY B - LUGARI STRATEGIC PLAN						
NO.	ITEM	NO. OF PAX	NO. OF WARDS	RATE KSHS	TOTAL KSHS	
1	Refreshments and facilitation for stakeholders consultation meetings	40	6	1,500.00	360,000.00	
2	Technical and support team facilitation and logistics				250,000.00	
3	Consultancy Fee				1,800,000.00	
4	Refreshments and facilitation during Stakeholders' validation forums	60	6	1,500.00	540,000.00	
5	Data collection				150,000.00	
6	Printing of final document				100,000.00	
7	Launching				300,000.00	
TOTALS					3,500,000.00	



ADMINISTRATION AND RECURRENT						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Liaison Officer	CSG 13	1	21,500	21,500	258,000

	Records Management Assistant	CSG 15	1	15,670	15,670	188,040
	Driver	CSG 15	1	15,670	15,670	188,040
		CSG 17	1	13,280	13,280	159,360
Sub Total			6			1,517,520
	Casual Labour and Internship		2	6,025	12,050	144,600
Sub Total			2			144,600
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Liaison Officer	CSG 13	1	4,200	4,200	50,400
	Records Management Assistant	CSG 15	1	4,200	4,200	50,400
	Driver	CSG 15	1	4,200	4,200	50,400
	Office Assistant	CSG 17	1	4,200	4,200	50,400
Sub Total			6			302,400
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Liaison Officer	CSG 13	1	6,665	6,665	79,980
	Records Management Assistant	CSG 15	1	4,858	4,858	58,296
	Driver	CSG 15	1	4,858	4,858	58,296
	Office Assistant	CSG 17	1	4,117	4,117	49,404
Sub Total			6			470,448
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Liaison Officer	CSG 13	1	1,080	1,080	12,960
	Records Management Assistant	CSG 15	1	1,080	1,080	12,960
	Driver	CSG 15	1	1,080	1,080	12,960
	Office Assistant	CSG 17	1	1,080	1,080	12,960
Sub Total			6			77,760



2210504	Advertising, Awareness and Publicity Campaigns						389,601.74
Sub Total							389,601.74
	Catering Services (reception), Accommodation, gifts, food and drinks						
	Catering Services (reception), Accommodation, gifts, food and drinks						100,000.00
2210801							100,000.00
Sub Total							
	Committee Expenses						
2210811	COC Members Allowance	Members	5	5,000	25,000		300,000.00
Sub Total							300,000.00
	Fuel, Oil & Lubricants						
2211201	Refined Fuels and Lubricants for Transport						200,000.00
Sub Total							200,000.00
TOTAL							1,519,601.74

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					58,805.22
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	150,000.00
2210302	Accommodation - Domestic Travel	Persons	10	38,000	380,000	380,000.00
2210303	Daily Subsistence Allowance	Persons	20	25,000	500,000	500,000.00
	Printing, Advertising and Information Supplies & Services					



2210504	Advertising, Awareness and Publicity Campaigns								85,000.00
	Training Expenses								
2210701	Travel Allowance								200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services								150,000.00
2210703	Production and Printing of Training Materials								100,000.00
2210704	Hire of Training Facilities and Equipment								250,000.00
2210710	Accommodation Allowance								400,000.00
	Hospitality Supplies and Services								
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks								200,000.00
	Committee Expenses								
2210802	Other Committee Expenses	Members	7	6,000	42,000				210,000.00
		Chair	1	7,000	7,000				35,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000				1,260,000.00
		Chair	1	10,000	10,000				140,000.00
	Office and General Supplies and Services								
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)								120,000.00
2211102	Supplies and Accessories for Computers and Printers								120,000.00
	Fuel, Oil & Lubricants								
2211201	Refined Fuels and Lubricants for Transport								200,000.00
	TOTAL								4,558,805.22

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ANNEX 7: 19/01/2023 – NGCDF STAFF

The Fund Account Manager informed the Committee that the Office was understaffed after the previous staff left. After lengthy deliberations, it was agreed that the following cadre of staff be recruited.

- Accounts Assistant

- Clerk of Works
- Liaison Officer
- Records Management Assistant
- Driver
- Office Assistant

The Fund Account Manager was mandated with advertising the vacancies and constituting the interview panel so that the exercise can begin soon.

MIN 8: 19/01/2023 – BURSARY

The Committee observed that Schools and Colleges will soon be opening though there were no arrangements to pay Bursary for needy students. It was agreed that the Bursary application and vetting exercise be rolled out immediately so that the list of beneficiaries is ready once the Funds are available.

Members agreed that the exercise would take 15 days with Ward representatives taking the lead in identifying the beneficiaries. A budget of Kshs 500,000.00 was approved for the exercise.

MIN 10: 19/01/2023 – ONGOING PROJECTS

- Bahati Primary School

The Committee noted that Kshs 800,000.00 that was allocated to Bahati Primary School in FY 2021/2022 was spent on buying half an acre piece of land for the School. According to the sale agreement that was tabled before the Committee, the payment was final and there was nothing outstanding from the PMC. Hence it was concluded that any additional amount would be a new Project for the School which can still be allocated in the subsequent Financial Years.

- Mautuma KMTCThe Committee noted that there is a dispute on the location of the Mautuma KMTC Project. After lengthy deliberations, it was decided that funds will only be allocated to the Project once it is clarified whether to College should be located at the Lugari DCC Offices or the new site.

MIN 10: 19/01/2023 – PAYMENTS



The Committee approved the following payments

- Committee Allowances for the Meeting of 19th January, 2023 – Kshs 47,000.00
- KPLC outstanding electricity bills – Kshs 6,000.00
- KRA Outstanding PAYE deductions and penalties – 40,000.00

MIN 10: 19/01/2023 - AOB

- The Bursary Sub-Committee Chairman advised members to be transparent and fair while discharging their duties so as to minimize complaints.
- There being no other business, the meeting ended at 5.10 p.m with a word of prayer from Ms. Winnie Kageha.

Signed:



Chairman:

Date: 19/1/23

Secretary:

Date: 19/1/23



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 199 CONSTITUENCY NAME: LUGARI FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
199/AP1	Administration/Recurrent	9,117,610.44
199/AP2	Monitoring and evaluation/Capacity Building	4,558,805.12
199/114	Constituency oversight committee	1,519,601.74
199/2640100	Bursary/Mocks/Cats	40,000,000.00
199/2640200	Emergency Projects	7,636,190.00
199/2640507	Security Projects	3,998,200.00
199/2640509	Sports Activities	3,038,203.48
199/2640510	Environmental Projects	3,038,203.48
199/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
199/2630209	Capital Grants to Primary Schools	69,926,359.74
199/3111001	Purchase of Office Furniture and Fittings	876,700.00
199/2630210	Capital Grants to Secondary Schools	5,300,000.00
TOTAL		152,511,874.00

KIYCHITTO SOLTA [Signature] 08/03/2023

Chairman Signature Date

PEREZ ANJANGO [Signature] 08/03/2023

Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199

Constituency Name LUGARI County Kakamega

Project Number AP1

Project Title Administration/Recurent

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-199-2110000-100-2022-2023-1	Payment of Basic salaries for staff	New Project	1,517,520.00
Casual labour and internship	4-0037-199-2110201-100-2022-2023-2	Payment of Basic Salaries to casual labour and interns	New Project	144,600.00
House allowance	4-0037-199-2110301-100-2022-2023-3	Payment of House Allowance to NGCDF Staff	New Project	302,400.00
NSSF	4-0037-199-2120101-100-2022-2023-4	Employer contribution to NSSF	New Project	77,760.00
Gratuity - contractual employees	4-0037-199-2710102-100-2022-2023-5	Payment of gratuity on expiry of staff contracts	New Project	470,448.00
Electricity	4-0037-199-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	150,000.00
Water and sewerage charges	4-0037-199-2210102-100-2022-2023-7	Payment of water and sewerage charges	New Project	200,000.00
Telephone, telex, facsimile, and mobile phone services	4-0037-199-2210201-100-2022-2023-8	Payment of Telephone Expenses	New Project	100,000.00
Internet connections	4-0037-199-2210202-100-2022-2023-9	Payment for internet connectivity	New Project	100,000.00
Courier and postal services	4-0037-199-2210203-100-2022-2023-10	Payment of Courier and Postal Services	New Project	300,000.00
Travel costs (airlines, bus,	4-0037-199-2210301-100-2022-2023-11	Payment of Travel Costs	New Project	63,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

railway, mileage allowance)				
Accommodation - Domestic Travel	4-0037-199-2210302-100-2022-2023-12	Payment of Accommodation charges	New Project	404,000.00
Daily subsistence allowance	4-0037-199-2210303-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	400,000.00
publishing and printing	4-0037-199-2210502-100-2022-2023-14	Payment of publishing and printing services	New Project	300,000.00
Advertising, awareness and publicity campaigns	4-0037-199-2210504-100-2022-2023-15	Payment of Advertising, awareness and Publicity Campaigns	New Project	200,000.00
Catering services (receptions), accommodation, gifts, food and drinks	4-0037-199-2210601-100-2022-2023-16	Payment of Catering, Services, Accommodation, Gifts, Food and Drinks	New Project	295,000.00
Other committee expenses	4-0037-199-2210602-100-2022-2023-17	Payment of Committee Expenses	New Project	300,000.00
NGCDFC allowance	4-0037-199-2210811-100-2022-2023-18	Payment of NGCDFC Allowances	New Project	1,248,000.00
Motor vehicle insurance	4-0037-199-2210904-100-2022-2023-19	Payment of Motor Vehicle Insurance	New Project	100,000.00
General Office supplies (papers, pencils, forms, small office equipment etc)	4-0037-199-2211101-100-2022-2023-20	Payment of General Office Supplies and small office equipment	New Project	700,000.00
Supplies and accessories for computers and printers	4-0037-199-2211102-100-2022-2023-21	Payment for Supplies and Accessories for Computers	New Project	300,000.00
Sanitary and cleaning materials, supplies and services	4-0037-199-2211103-100-2022-2023-22	Payment for Sanitary and cleaning materials, supplies and services	New Project	100,000.00
Refined Fuel and Lubricants for Transport	4-0037-199-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants	New Project	500,000.00
Other fuels (wood, charcoal, cooking gas etc....)	4-0037-199-2211204-100-2022-2023-24	Payment for other fuels, gas and charcoal	New Project	45,000.00
Bank Service Commission and Charges	4-0037-199-2211301-100-2022-2023-25	Payment of Bank Charges and Commissions	New Project	48,882.44
Maintenance Expenses - Motor vehicles	4-0037-199-2220101-100-2022-2023-26	Payment of Motor vehicle maintenance	New Project	300,000.00
Maintenance of Plant, Machinery and Equipment (including lifts)	4-0037-199-2220201-100-2022-2023-27	Payment of Maintenance of Plant, Machinery and Equipment	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0037-199-2220202-100-2022-2023-28	Payment for maintenance of office furniture	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of Buildings and Stations - Non Residential	4-0037-199-2220205-100-2022-2023-29	Maintenance of Buildings and Stations - Non-residential	New Project	150,000.00
TOTAL:				9,117,610.44

Person completing form

SIGNATURE: 

DATE: 8, 03, 2023

NAME: PEREZ ANJINGO

POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199

Constituency Name LUGARI County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.12 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Monitoring and Evaluation	4-0037-199-2210201-111-2022-2023-1	Payment of Telephone expenses	New Project	58,805.12
Monitoring and Evaluation	4-0037-199-2210301-111-2022-2023-2	Payment of travel costs for NGCDFC and PMCs	New Project	150,000.00
Monitoring and Evaluation	4-0037-199-2210710-111-2022-2023-3	Payment of Accommodation Allowances	New Project	380,000.00
Monitoring and Evaluation	4-0037-199-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	500,000.00
Monitoring and Evaluation	4-0037-199-2210504-111-2022-2023-5	Payment of advertising, awareness and publicity campaigns	New Project	85,000.00
Monitoring and Evaluation	4-0037-199-2210401-111-2022-2023-6	Payment of travel costs	New Project	200,000.00
Monitoring and Evaluation	4-0037-199-2210702-111-2022-2023-7	Payment of instructors and contract based training services	New Project	150,000.00
Monitoring and Evaluation	4-0037-199-2210703-111-2022-2023-8	Payment of production and printing training materials	New Project	100,000.00
Monitoring and Evaluation	4-0037-199-2210704-111-2022-2023-9	Payment of Training Facilities and Equipment	New Project	250,000.00
Monitoring and Evaluation	4-0037-199-2210710-111-2022-2023-10	Payment of Accommodation Allowance	New Project	400,000.00
Monitoring and Evaluation	4-0037-199-2210801-111-2022-2023-11	Payment of catering services, accommodation, gifts, food and	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		drinks		
Monitoring and Evaluation	4-0037-199-2211101-111-2022-2023-12	Payment of production and printing of training materials	New Project	245,000.00
Monitoring and Evaluation	4-0037-199-2210811-111-2022-2023-13	Payment of NGCDFC Allowances	New Project	1,400,000.00
Monitoring and Evaluation	4-0037-199-2211101-111-2022-2023-14	Payment of General Office supplies (papers, pencils, forms, small office equipment etc)	New Project	120,000.00
Monitoring and Evaluation	4-0037-199-2211102-111-2022-2023-15	Payment of supplies and accessories for computers and printers	New Project	120,000.00
Monitoring and Evaluation	4-0037-199-2211201-111-2022-2023-16	Payment of refined fuels and lubricants	New Project	200,000.00
TOTAL:				4,558,805.12

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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8 / 03 / 2023

PEREZ ANDRANGO

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199

Constituency Name LUGARI County Kakamega

Project Number 114

Project Title Constituency oversight committee

Sector Administration / Recurrent

Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,519,601.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances)	4-037-199-2210203-114-2022-2023-1	Payment of travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	120,000.00
Accommodation - Domestic Travel	4-037-199-2210302-114-2022-2023-2	Payment of accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance for COC Members	4-037-199-2210303-114-2022-2023-3	Payment of Daily Subsistence Allowance for COC members	New Project	110,000.00
Advertising, Awareness and Publicity Campaigns	4-037-199-2210504-114-2022-2023-4	Payment Advertising, Awareness and Publicity Campaigns	New Project	389,601.74
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-199-2210504-114-2022-2023-5	Payment of Catering Services (reception), Accommodation, gifts, food and drinks	New Project	100,000.00
COC members allowances	4-037-199-2210504-114-2022-2023-6	Payment of COC members Allowances	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-037-199-2210504-114-2022-2023-7	Payment of refined Fuel and Lubricants for Transport	New Project	200,000.00
TOTAL:				1,519,601.74

Person completing form

SIGNATURE:



DATE:

08, 03, 2023

NAME:

PEREZ ANJANGO

POSITION:

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page 1 / 1



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0037-199-2640101-103-2022-2023-1	Payment of Bursary for needy students in Secondary School	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 9,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0037-199-2640102-103-2022-2023-2	Payment of Bursary for needy students in Tertiary Institutions	New Project	9,000,000.00
TOTAL:				9,000,000.00

Person completing form

SIGNATURE: 

DATE: 08, 03, 2023

NAME: PEREZ ANJANO

POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0037-199-2640105-103-2022-2023-3	Payment of Bursary for needy students in Special Schools	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2640104
Project Title Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0037-199-2640104-103-2022-2023-4	Payment of expenses during mocks ad CATs	New Project	4,500,000.00
TOTAL:				4,500,000.00

Person completing form

SIGNATURE: 

DATE: 08, 03, 2023

NAME: PEREZ ANYANGO

POSITION: FAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2640103
Project Title Social Security
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 6,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0037-199-2640103-103-2022-2023-5	Provision of annual medical insurance for vulnerable families including orphans, poor, elderly and PWDs	New Project	6,000,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE:  DATE: 08, 03, 2023
NAME: PEREZ ANYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199

Constituency Name LUGARI County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

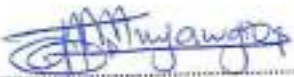
Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-199-2640200-101-2022-2023-1	To cater for unforeseen occurrences in the constituency during the Financial Year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 08, 03, 2023

NAME: PEREZ ANYANGO POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2640507
Project Title Security Projects
Sector Security
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,998,200.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chekalini Chiefs Office	4-0037-199-2640507-113-2022-2023-1	Additional funds for completion of construction of Chiefs Office, 4 rooms - Roofing, plastering, fittings wiring and painting	New Project	1,998,200.00
Panpaper police station	4-0037-199-2640507-113-2022-2023-2	Construction of Administration Block (5 offices, childrens cell, mens cell, female cell and armory) substructure , at 10% completion level)	New Project	2,000,000.00
			TOTAL:	3,998,200.00

Person completing form

SIGNATURE:

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DATE:

08, 03, 2023

NAME:

PEREZ ANSANGO

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0037-199-2640509-112-2022-2023-1	Carry out Constituency Football tournament (Kshs. 2,800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs. 239,000.48)	New Project	3,039,203.48
TOTAL:				3,039,203.48

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

08 / 03 / 2023

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
 Constituency Name LUGARI County Kakamega
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,039,203.48 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Panpaper Primary School	4-0037-199-2640510-110-2022-2023-1	Construction of 4-door eco-toilet (1 chamber for PWDs), for boys to completion	New Project	759,800.87
Mukangu Primary School	4-0037-199-2640510-110-2022-2023-2	Construction of 4-door eco-toilet (1 chamber for PWDs) for boys to completion	New Project	759,800.87
Mukhalanya Primary School	4-0037-199-2640510-110-2022-2023-3	Construction of 4-door eco-toilets (1 chamber for PWDs) for boys to completion	New Project	759,800.87
Mautuma DEB Primary School	4-0037-199-2640510-110-2022-2023-4	Construction of 4-door eco-toilet (1 chamber for PWDs) for boys to completion	New Project	759,800.87
TOTAL:				3,039,203.48

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0037-199-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Lugari Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:  DATE: 08, 03, 2023
NAME: PEREZ ANYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
 Constituency Name LUGARI County Kakamega
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 69,926,359.74 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Itumbu Primary School	4-0037-199-2630209-263-2022-2023-1	Additional funds for completion of construction of an administration block containing staff room for Head teacher, deputy and two head of departments, 40% complete -(Plastering, fittings, facial board, glazing & painting)	New Project	1,190,000.00
Locho Primary School	4-0037-199-2630209-263-2022-2023-2	Construction of a storey building housing 8No Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 30% completion level)	New Project	7,500,000.00
Tekoa Primary School	4-0037-199-2630209-263-2022-2023-3	Construction of a storey building housing 8No Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 35% completion level)	New Project	7,500,000.00
Panpaper Primary School	4-0037-199-2630209-263-2022-2023-4	Construction of a storey building housing 8No Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	New Project	7,500,000.00
Lwandel DEB Primary School	4-0037-199-2630209-263-2022-2023-5	Construction of a storey building housing 8No Classrooms up to	New Project	7,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		laying of first floor - Phase I (Sub-structure, walling and slabbing, at 40% completion level)		
Mukhomo Primary School	4-0037-199-2630209-263-2022-2023-6	Construction of a storey building housing 8No Classrooms up to laying of first floor - Phase I (Sub-structure, walling and slabbing, at 40% completion level)	New Project	7,500,000.00
Mimani Primary School	4-0037-199-2630209-263-2022-2023-7	Renovation of 6No. Classrooms - Roofing, fittings, painting, flooring and wiring.	New Project	2,500,000.00
Mukuyu Special School	4-0037-199-2630209-263-2022-2023-8	Construction of 200 capacity dormitory to completion	New Project	3,000,000.00
Nzola DEB Primary School	4-0037-199-2630209-263-2022-2023-9	Additional funds for completion of construction of 2No. Classrooms - Plastering, fittings, painting and wiring.	New Project	700,000.00
Mahiga Primary School	4-0037-199-2630209-263-2022-2023-10	Construction of 8No. storey building - Substructure, walling	New Project	5,100,000.00
Kwambu Primary School	4-0037-199-2630209-263-2022-2023-11	Construction of 3No. Classrooms to completion	New Project	3,600,000.00
Mugunga Primary School	4-0037-199-2630209-263-2022-2023-12	Renovation of 8No. Classrooms - Roofing, fittings, painting, flooring and wiring.	New Project	3,300,000.00
Muyugi Primary School	4-0037-199-2630209-263-2022-2023-13	Construction of 3No. Classrooms to completion	New Project	3,600,000.00
Makhukhuni Primary School	4-0037-199-2630209-263-2022-2023-14	Construction of 4No. Classrooms to completion	New Project	4,800,000.00
Frank Primary School	4-0037-199-2630209-263-2022-2023-15	Construction of 1No. Classrooms to completion	New Project	1,200,000.00
Mukhalanya Primary School	4-0037-199-2630209-263-2022-2023-16	Renovation of 5No. Classrooms - Roofing, fittings, painting, flooring and wiring	New Project	1,636,359.74
Mukhalanya Primary School	4-0037-199-2630209-263-2022-2023-17	Construction of Administration Block, 4 offices - Head Teachers office, Deputy Head Teachers office, Staff Room and store, (Substructure, walling, at 25% completion level)	New Project	800,000.00
TOTAL:				69,926,359.74

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 199
 Constituency Name LUGARI County Kakamega
 Project Number 3111001
 Project Title Purchase of Office Furniture and Fittings
 Sector ACQUISITION OF ASSETS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 876,700.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office	4-0037-199-3111001-310-2022-2023-1	Purchase of Office Furniture for NG-CDF Office - using AIA, (1800mm office desk @ Kshs.85,000.00, 3-door office cabinet @ Kshs.75,000.00, 3-link padded waiting bench @ Kshs.32,000.00, 3.0m conference table @ Kshs.182,700.00, 10 visitors seats @ Kshs.14,500.00, Kshs.145,000.00, Executive leather seat @ Kshs .32,000.00.)	New Project	551,700.00
NGCDF Office	4-0037-199-3111001-310-2022-2023-2	Purchase and installation 4-way workstation @Kshs 175,000.00, purchase of 10 Conference chairs @ Kshs 15,000.00, 150,000.00	New Project	325,000.00
			TOTAL:	876,700.00

Person completing form

SIGNATURE: _____

Perez Anyango
 PEREZ ANYANGO

DATE: _____



08, 03, 2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 199
Constituency Name LUGARI County Kakamega
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lukhokho Secondary School	4-0037-199-2630210-263-2022-2023-1	Renovation of 5No. Classrooms - roofing, plastering, flooring, wiring and painting.	New Project	2,000,000.00
Chekalinl Secondary School	4-0037-199-2630210-263-2022-2023-2	Additional funds for completion of construction of one 45 capacity Dormitory - Roofing, plastering, fittings, wiring and painting	New Project	2,000,000.00
Munyuki Secondary School	4-0037-199-2630210-263-2022-2023-3	Purchase 1.5-acre piece of land.	New Project	1,300,000.00
TOTAL:				5,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Perez Anjango

08, 03, 2023

PEREZ ANJANGO

F&M



NGCDF LUGARI

WARD REPORT

**2022/2023 – 2023/2024
FINANCIAL YEAR**

SUBMITTED

JANUARY, 2023

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act

2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT LUGARI NG-CDF

Lugari Constituency is an electoral constituency within Kakamega County; the constituency is Number 199 out of 290 constituencies in Kenya.

Lugari Constituency was established in 1988, having been hived off Malava Constituency.

Lugari constituency has Six (6) wards namely: - Chevaywa, Lwandeti, Chekalini, Lugari, Lumakanda and Mautuma Wards

Our Vision

To be a model constituency in effective and efficient management of devolved fund.

Our Mission

To develop and implement the best community projects for social and economic advancement in order to mitigate against poverty in the constituency.

OUR CORE VALUES

- Honesty and Integrity
- Efficiency and Effectiveness
- Innovativeness and Creativity
- Inclusiveness
- Equity and Equality
- Accountability and Transparency

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY LUGARI CONSTITUENCY

Eligible Projects Fundable by Lugari NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Lugari NG-CDF 2023/2023 Public Participation and Proposals forum**

3.0 WARD MEETINGS

The exercise was carried out for six (6) days covering all the six (6) wards in the constituency namely; Chevaywa, Lwandeti, Chekalini, Lugari ,Lumakanda and Mautuma.

3.1 INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF LUGARI PROJECT PROPOSAL FY 2023/2023

NOTICE OF THE MEETINGS

DATE	WARD	VENUE	TIME	PARTICIPANTS
8/01/2023	LWANDETI Sub-Locations <ul style="list-style-type: none"> • Mabuye • Maturu • Lwandeti • Mahanga 	Lwandet PAG	10:00 Am	NG-CDFC, COC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public
9/01/2023	CHEVAYWA Sub-Locations- <ul style="list-style-type: none"> • Kivaywa • Vuyika • Kiliboti • Kulumbeni 	Lugari TTI	10:00 Am	NG-CDFC, COC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public
10/01/2023	LUGARI Sub- Locations <ul style="list-style-type: none"> • Sirende • Lugari • Manyonyi • Marakusi 	Marakusi PAG	10:00 Am	NG-CDFC, COC, Ward Development Committees, Area Chief, Administration, Head teacher/Principal, Local leaders and the Public
11/01/2023	LUMAKANDA Sub- Locations <ul style="list-style-type: none"> • Munyuki • Mwamba 	Lumakanda PAG	10: 00Am	NG-CDFC, COC, Ward Development Committees, Administration, Head teacher/Principal, Local leaders and the Public
12/01/2023	MAUTUMA <ul style="list-style-type: none"> • Mbagara • Mukuyu 	Mlimani Primary School	10:00 Am	NG-CDFC, COC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public
16/01/2023	CHEKALINI Sub- Locations <ul style="list-style-type: none"> • Koromaiti • Musembe 		10:00 Am	NG-CDFC, COC, Ward Development Committees, Area Chief/Assistant Chief Administration, Head teacher/Principal, Local leaders and the Public

Signed by:

**FUND ACCOUNT MANAGER
NG-CDF LUGARI**

3.2 WARD I: CHEVAYWA WARD

The meeting took place on Monday the 9th January, 2023, at Lugari TTI at 9:00 AM

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager

- Constituency Manager
- Area Member of National Assembly
- Area Chief/Sub-Chief
- Area Elders
- Secondary Schools Heads /Representatives
- Primary Schools Heads /Representatives
- Invited Stakeholders

- General Public

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA ASSISTANT CHIEF

- He thanked the Area MP for initiating this public open forum towards project identification and also thanked members for keeping time to ensure the process was successful. He also shed light on improvement of workmanship of projects by contractors. He also informed members on importance of National tree planting initiative for environment improvement

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

Commended the public for their attendance.
-He reminded the public to take advantage of free Government Education program and take children to school.
-He promised to improve security within Lugari Constituency
-He promised to support Education sector.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was imperative that the members of the public and the administration had come out to support the forum arguing them to be open in airing their suggestions.

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NG-CDF.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- He also reminded the stakeholder that the Constitution of Kenya 2010 and NG-CDF Act 2015 amended in 2016 provided them with the right to choose and prioritize projects that would benefit them and their community at large.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

- He thanked the Chairman for initiating this public open forum towards project identification and participation forum encouraged the members and community at large to actively participate to ensure the community fully benefit from the development program.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN CHEVAYWA WARD



The project priorities were presented per Sub-location as tabled below:

CHEVAYWA WARD

SUB - LOCATION	SECTOR	PROJECT	PROPOSED PROJECT ACTIVITY	
KIVAYWA	PRIMARY EDUCATION			
	Education	Mavaka Primary School	<ul style="list-style-type: none"> • Construction of 4No. Classrooms • Electricity installation • Electricity connection 	
	Education	Makonge Primary School	<ul style="list-style-type: none"> • Purchase 1.5 acre piece of land • Construction of 4No. Classrooms 	
	Education	Kivaywa Primary School	<ul style="list-style-type: none"> • Renovation of Classrooms • Construction of Administration Block • Purchase of 52-seater school bus 	
	SECONDARY EDUCATION			
	Education	Chepsai Secondary School	<ul style="list-style-type: none"> • Establishment of a new School – Chepsai Secondary School 	
	Education	Kivaywa Boys High School	<ul style="list-style-type: none"> • Construct 300 capacity dormitory • Construct 8No. classrooms 	
VUYIKA	PRIMARY EDUCATION			
	Education	Vuyika Primary School	<ul style="list-style-type: none"> • Construct 3No. Classrooms 	
	Education	Mahungu Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Renovation of 6No. classrooms • Purchase of 1 acre piece of land • Improve the drainage system 	
	Education	Markusi Primary School	<ul style="list-style-type: none"> • Construction of 3No. classrooms • Construction of Administration Block • Construction of 3-door pit latrine 	
	Education	Namarambi Muslim Primary School	<ul style="list-style-type: none"> • Purchase 1-acre piece of land • Wiring and electricity installation • Construction of a septic tank 	
	SECONDARY EDUCATION			
	Education	Vuyika Secondary School	<ul style="list-style-type: none"> • Completion of stalled storey building 	
	Education	Holy Family Markusi Secondary School	<ul style="list-style-type: none"> • Construction of 500 capacity dining hall • Purchase of 52-seater School Bus • Construction of 4No. classrooms 	
	Security			•
		Vuyika Sub-location		• Construction of Assistant Chief's Office
Kiliboti Location		• Construction of Chiefs Office		
		Mutonyi Police Post	• Construction of Police Post	
KILIBOTI	PRIMARY EDUCATION			
	Education	Nambilimba Primary School	<ul style="list-style-type: none"> • Construction of 8No. classrooms • Construction of Administration Block • Construction of 10-door eco toilet 	
	Education	Mukhalanya Primary School	<ul style="list-style-type: none"> • Construction of 6No. classrooms • Renovation of classrooms • Construction of Administration Block 	

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	Education	Lukova Primary School	<ul style="list-style-type: none"> • Construction of pit latrines • Construction of 3No. classrooms • Construction of Administration Block • Purchase 2-acre piece of land
	Education	Kilivoti Primary School	<ul style="list-style-type: none"> • Installation of electricity • Purchase 2-acre piece of land • Construction of 2No. classrooms
	Education	Muhomo Primary School	<ul style="list-style-type: none"> • Construction of 10No. classrooms • Construction of 6-door toilets • Processing of Title deed
	Education	Nambilimba Primary School	<ul style="list-style-type: none"> • Construction of 8No. classrooms
	Education	Sango PAG Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms
	Education	Lukova Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms
	SECONDARY EDUCATION		
	Education	Mukomo Secondary School	<ul style="list-style-type: none"> • Construction of 400 capacity dining hall • Construction of staff houses • Completion of stalled laboratory Project • Completion of stalled classroom Project
	Education	Nambirimba Secondary School	<ul style="list-style-type: none"> • Water supply to the School • Construction of Administration Block • School Bus • Construction of Laboratories • Construction of dormitories
	SECURITY		
	Security	Kilimboti	<ul style="list-style-type: none"> • Construction of a police post
	ENVIRONMENT		
	Environment	All Public Schools	<ul style="list-style-type: none"> • Planting of trees in Schools
KULUMBENI	PRIMARY EDUCATION		
	Education	St. Paul Shitavita primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of 4-door pit latrine • Purchase of additional land • Construction of Administration Block
	Education	Chenjeji Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of 4-door pit latrine for boys • Construction of 4-door pit latrine for girls • Rain water harvesting
	Education	Mukangu Primary School	<ul style="list-style-type: none"> • Installation of electricity • Construction of 8No. classrooms-storey building • Installation of electricity • Purchase of additional land
	Education	Mutonyi Primary School	<ul style="list-style-type: none"> • Renovation of 4No. classrooms • Construction of 6-door toilet for girls • Construction of 6-door toilet for boys • Purchase of additional land • Installation of electricity



		<ul style="list-style-type: none"> • Water supply
Education	Lumani Primary School	<ul style="list-style-type: none"> • Purchase additional land • Renovation of 4No. classrooms • Construction of 6-door pit latrine • Water supply • Construction of Administration Block • Construction of School gate
Education	Sango Primary School	<ul style="list-style-type: none"> • Purchase additional land • Construction of 4No. classrooms • Water supply • Electricity installation
Education	Nambai Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of additional toilets • Purchase of additional land
Education	Kulumbeni Primary School	<ul style="list-style-type: none"> • Construction of 6No. classrooms • Renovation of classrooms • Construction of Administration Block • Construction of toilets
Education	Makhukhuni Primary School	<ul style="list-style-type: none"> • Construction of 10No. classrooms • Construction of Administration Block • Computer lab • Construction of School gate
Education	Makwapia Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of 4No. classrooms • Renovation of 5 classrooms • Water supply •
Education	Kulumbeni Special School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of dormitories , one for Boys and another for Girls
Education	Nambalayi Primary School	<ul style="list-style-type: none"> • Construction of toilets for boys, girls and teachers • Construction of 4No. classrooms • Construction of Administration Block
SECONADRY EDUCATION		
Education	Chenjeni Friends School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of twin laboratories • Construction of Dining hall and Kitchen • Renovation of classrooms

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3.3 WARD II: LWANDETI WARD

The meeting took place on Sunday the 8th January 2023, at Lwandeti PAG at 2.30Pm

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Constituency Manager
- Liaison Officer
- Area Member of National Assembly
- Area Chief/ Assistant Chief
- Area Elders
- Secondary Schools Heads / Representatives
- Primary Schools Heads/ Representatives
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting was started by a word of prayer from a religious Leader in the ward after being called to order by the Liaison Officer.

3.3.3 COMMENTS BY THE AREA CHIEFS

He thanked the Area MP for initiating this public open forum towards project identification. He informed members that it was their constitutional right to prioritize projects that would improve the living standard of people within the Lwandeti Ward.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the area Member of Parliament for practicing democracy.

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3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or personal/private.

3.3.6 COMMENTS BY NG-CDFC CHAIRMAN

The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the national government such as primary schools, secondary schools, security and environment and sports.

He informed them that the Kenyan Constitution 2010 and NG-CDF Act 2015 gave the mandate to the public to choose project that will have direct impact to the Community.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated the need to suggest projects that are funded by the National Government and not those that are devolved to County Government.

3.3.8 PROJECT PRIORITIES IDENTIFIED IN LWANDETI WARD



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The members prioritized project in Lwandeti ward as follows:

LWANDETI WARD			
MABUYE	PRIMARY EDUCATION		
	Education	Kewa Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of Administration Block • Purchase additional land
	Education	Lwandeti DEB Primary School	<ul style="list-style-type: none"> • Construction of 8No. classrooms • Purchase additional land • School Bus
	Education	Mabuye Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of Administration Block • Purchase additional land • Renovation of classrooms
	Education	Kafusi Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Purchase additional land • Construction of additional toilets
	Education	Mutua Primary School	<ul style="list-style-type: none"> • Construction of Administration block •
	SECONDARY EDUCATION		
	Education	Mabuye Secondary School	<ul style="list-style-type: none"> • Construction of Administration Block •
	SECURITY		
	Security	Mabuye sub-location	<ul style="list-style-type: none"> • Construction of Assistant chiefs office • Construction of public toilets for male and females
Security	Lwandeti Market	<ul style="list-style-type: none"> • Construction of police post 	
MATURU	PRIMARY EDUCATION		
	Education	Maturu Primary School	Construction of 4No. classrooms
	Education	Maturu Special School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of additional toilets • Construction of Administration Block
	Education	Mayoyo MHM Primary School	<ul style="list-style-type: none"> • Purchase additional land • Renovation of 8 classrooms • Construction of 8-door pit latrines
	SECONDARY EDUCATION		
	Education	Maturu Secondary School	<ul style="list-style-type: none"> • Purchase School Bus • Construction of 4No. classrooms • Construction of Laboratories
Education	Mayoyo Secondary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Purchase additional land 	
LWANDETI	Education	Lwandeti DEB Primry School	<ul style="list-style-type: none"> • Construction of 4No. classrooms •
	Education	Mutenyo Primaary School	<ul style="list-style-type: none"> • Purchase 2-acre piece of land •

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	Education	Kwambu Primary School	<ul style="list-style-type: none"> • Water supply • Construction of 8No. classrooms and Administration Block • Construction of more toilets
	Education	Nzoia DEB Primary School	<ul style="list-style-type: none"> • Water supply • Completion of 2 new classrooms
	Education	Navalayo Primary School	<ul style="list-style-type: none"> • Water supply • Construction of additional toilets • Purchase additional land •
	Education	Masasuli Primary School	<ul style="list-style-type: none"> • Water supply • Construction of additional toilets • Purchase additional land • Renovation of 5 classrooms
	Education	Chemavale Primary School	<ul style="list-style-type: none"> • Purchase additional land
	Education	Chimoi Primary	<ul style="list-style-type: none"> • Renovation of 4 classrooms • Purchase additional land
	SECONDARY EDUCATION		
	Education	Nzoia Girls Secondary School	<ul style="list-style-type: none"> • Purchase of a School Bus • Completion of multipurpose hall • Purchase of office furniture
MAHANGA	PRIMARY EDUCATION		
	Education	Mahanga Primary School	<ul style="list-style-type: none"> • Construction of Administration Block
	Education	Lukhokho Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Renovation of 5 classrooms • Renovation of classrooms
	Education	Chetambe Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Purchase additional land • Installation of lightening arrestors
	Education	Mwilolo Primry School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of 4No. classrooms
	SECONDARY EDUCATION		
	Education	Mahanga Secondary School	<ul style="list-style-type: none"> • Construction of girls' dormitory • Construction of twin laboratories •
	Education	Friends School Lukhokho	<ul style="list-style-type: none"> • Renovation of 8No. classrooms • Construction of toilets • Renovation of Laboratory • Construction of Administration Block
	Education	Munyuki Secondary School	<ul style="list-style-type: none"> • Purchase of additional land • Construction of

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Munyuki



3.4 WARD III: CHEKALINI WARD

The meeting took place on Monday the 16th January, 2023, at Friends Church at 12.10Pm.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager

- Constituency Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads / Representative
- Primary Schools Heads / Representative
- Invited Stakeholders

3.4.2 PRELIMINARIES

The meeting was started by a word of prayer from Alice Were in the ward after being called to order by the Liaison Officer.

3.4.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He stated that it was important for the participants to be part and parcel of the development process through engaging fully in project identification process so that after the project is completed they are in a position to own the projects.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager stated that it was important for the members to understand that NG- CDF cannot fund devolved projects. She reminded members to be open and give opinion without fear or compromise that will help improve the lives of people of Chekalini ward.



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3.4.6 COMMENTS BY NG-CDFC CHAIRMAN

He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and national government projects at the time of giving the project proposals.

He encouraged members to freely participate for that was their day to ensure Chekalini ward fully benefit from the NG-CDF funded projects.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that it was essential for the community to highlight the projects that they need so that they are done are forwarded to the board in time for approval.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN CHEKALINI WARD



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The project priorities were presented per Sub-location as tabled below:

CHEKALINI WARD			
KOROMATI	Education	Mukabane Primary School	<ul style="list-style-type: none"> • Construction of 3No. classrooms • Construction of Administration Block • Construction of 6-door pit latrine • Installation of School gate
	Education	Baharini Primary School	<ul style="list-style-type: none"> • Purchase additional land • Construction of 3No. classrooms • Water supply • Construction of Administration Block
	Education	Karomaiti Primary School	<ul style="list-style-type: none"> • Construction of girls' toilets • Renovation of classrooms • Water supply
	Education	Chekalini Primary School	<ul style="list-style-type: none"> • Construction of 4-door pit latrines • Renovation of 7 classrooms •
	Education	Itumbu Primary School	<ul style="list-style-type: none"> • Completion of Administration Block • Purchase additional land • Construction of modern toiletsTekoa
	Education	Mapengo Primary School	<ul style="list-style-type: none"> • Construction of 3No. classrooms • Construction of additional toilets • Construction of Administration Block • Purchase of additional land
	SECONDARY EDUCATION		
Education	St. Charles Lwanga	<ul style="list-style-type: none"> • Purchase additional land • Purchase School Bus 	
MUSEMBE	PRIMARY EDUCATION		
	Education	Mulwanda Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of 4-door pit latrine for boys • Water supply • Renovation of classrooms
	Education	Mwivona Primary School	<ul style="list-style-type: none"> • Construction of 2No. classrooms • Renovation of classrooms • Construction of 4-door pit latrine
	Education	Angayu Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of 6-door pit latrines
	Education	Mbacho Primary School	<ul style="list-style-type: none"> • Construction of 8No. classrooms • Purchase additional land • Landscaping of the playground • Construction of toilets
	Education	Musembe Primary School	<ul style="list-style-type: none"> • Construction of 3No. classrooms • Construction of Administration Block • Water supply
	SECONDARY EDUCATION		
Education	Holy Family Musembe Secondary School	<ul style="list-style-type: none"> • Purchase School Bus 	

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			<ul style="list-style-type: none"> • Purchase additional land • Construction of Administration Block • Construction of dormitory
	Education	Angayu Secondary School	<ul style="list-style-type: none"> • Purchase additional land • Construction of Administration Block • Construction of School gate • Renovation og classrooms • Construction of staff toilets • Water supply
	Education	Chekalini Secondary School	<ul style="list-style-type: none"> • Completion of dormitory for girls • Construction of 5No. classrooms
	Education	Mwivona Secondary School	<ul style="list-style-type: none"> • Purchase of additional land
	SECURITY		
	Security	Kipkaren	<ul style="list-style-type: none"> • Police Station • Construction of toilets
	Security	Chekalini Chiefs Office	<ul style="list-style-type: none"> • Completion of Chiefs Office • Construction of Public Toilets

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3.5 WARD IV: LUGARI WARD

The meeting took place on Tuesday the 10th January, 2023, at Marakusi Primary School at 2.00Pm.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly

- Constituency Member
- Area Chiefs
- Area Sub-Chiefs

- Community Administrator
- Secondary Schools Heads / Representative
- Primary Schools Heads / Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting was started by a word of prayer from Isaac Mwangi a religious leader in the ward after being called to order by the Liaison Officer. The master of ceremony led people through the agenda of the day and encouraged members to discuss the matters freely.

3.5.3 COMMENTS BY THE AREA CHIEF

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals. He thanked the members for maintaining peace during the last general elections. He suggested to NG-CDFC to change the bursary distribution procedure and criteria of allocation so that deserving needy cases benefit from the program. The area Assistant Chief Emily Wandati explained to members the need for establishment of a new Secondary School at Lumakanda Muslim Area and proposed to be a girls School.



3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. She also told members of the plan to beef up security in Lugari ward.

3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

She made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity.

3.5.6 COMMENTS BY THE NG-CDPC CHAIRMAN

He commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He also stated that it was imperative for the community to prioritize the projects in terms of the value that they will provide. He also thanked members for overwhelming support during the last general election and promised full support in the implementation of projects in the ward

3.5.8 PROJECT PRIORITIES IDENTIFIED IN LUGARI WARD

The projects were prioritized as follows:

LUGARI WARD			
SUB-LOCATION	SECTOR	PROJECT	PROPOSED PROJECT ACTIVITY
SIRENDE	PRIMARY EDUCATION		
	Education	Lugari Township Primary School	<ul style="list-style-type: none"> • Construction of 3No. classrooms • Construction of 4-door pit latrines • Construction of Administration Block • Electricity installation
	Education	Frank Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Renovation of classrooms • Construction of 6-door pit latrines for boys • Construction of 8No. classrooms
	Education	Mufutu Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of 4No. classrooms
	Education	Sirende Primary School	<ul style="list-style-type: none"> • Construction of 3No. classrooms
			•
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	SECONDARY EDUCATION			
	Education	Mufutu Secondary School	• Construction of 5No. classrooms	
	Education	Lunyito Secondary School	• Purchase school bus	
LUGARI	PRIMARY EDUCATION			
	Education	Kilulu Primary School	<ul style="list-style-type: none"> • Construction of 8No. classrooms • Construction of Administration block • Construction of 5-door toilet for boys and 7-door toilet for girls 	
	Education	Kiwanja Ndege Primary School	<ul style="list-style-type: none"> • Construction of pit latrines • Construction of 4No. classrooms • Construction of Administration Block 	
	Education	Lugari Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of 5No. classrooms • Construction of pit latrines 	
	Education	Lumama Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Renovation of classrooms • Installation of electricity 	
	Education	Sirende Primary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of 4-door toilet for boys and 6-door toilet for girls 	
	SECONDARY EDUCATION			
	Education	Lugari Boys High School	<ul style="list-style-type: none"> • Construction of 10No. classrooms • Construction of Administration Block • Renovation of classrooms • Abolition block 	
	Education	Lunyito Secondary School	<ul style="list-style-type: none"> • Construction of Library • Completion of dining hall 	
	Education	Lumama Secondary School	<ul style="list-style-type: none"> • Purchase additional land • Construction of dining hall • School bus • Construction of Library 	
MANYONYI	PRIMARY EDUCATION			
	Education	Marula Primary School	<ul style="list-style-type: none"> • Construction of pit latrines • Construction of 8No. classrooms • Renovation of classrooms • Fencing 	
	Education	Panpaper Primary School	<ul style="list-style-type: none"> • Construction of 8No. classrooms • Construction of pit latrines 	
	Education	Lakebasin Primary School	<ul style="list-style-type: none"> • Construction of 5No. classrooms • Construction of pit latrines • Purchase of additional land 	
	Education	Mayonyi Primry School	<ul style="list-style-type: none"> • Construction of pit latrines • Fencing • Electricity installation 	
	Education	Mahemas Primary	<ul style="list-style-type: none"> • Construction of pit latrines 	

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	School	<ul style="list-style-type: none"> • Construction of 3No. classrooms
Education	Lwanda Lugari Primary School	<ul style="list-style-type: none"> • Construction of 3No. classrooms • Construction of pit latrines
Education	Locho Primary School	<ul style="list-style-type: none"> • Construction of pit latrines • Water supply • Construction of Administration Block • Construction of 8No. classrooms • Electricity installation
Education	Maweni Primary School	<ul style="list-style-type: none"> • Construction of 8-door pit latrines • Water supply
SECONDARY EDUCATION		•
Education	Manyonyi Girls Secondary School	<ul style="list-style-type: none"> • Construction of dining hall • Purchase of School Bus • Fencing
Education	Lwanda Lugari Secondary School	<ul style="list-style-type: none"> • Water supply • Construction of Administration Block • Fencing • Construction of dining hall
Education	Ayub Savula Secondary School	<ul style="list-style-type: none"> • Construction of Library • Construction of Administration Block • Construction of pit latrines • Construction of Dining hall and Kitchen • Electricity installation
SECURITY		•
Security	Panpaper Location	<ul style="list-style-type: none"> • Construction of Chiefs Office • Construction of pit latrines
Security	Panpaper Police Station	<ul style="list-style-type: none"> • Fencing • Purchase of additional land • Construction of Administration block
Security	Mahemas Chiefs Office	<ul style="list-style-type: none"> • Construction of Chiefs Office • Construction of pit latrines
Security	Manyonyi Sub-location	<ul style="list-style-type: none"> • Construction of Assistant Chiefs Office
MARAKUSI		
PRIMARY EDUCATION		
Education	Marakusi Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of 10No. classrooms
Education	Mugumu Primary School	<ul style="list-style-type: none"> • Construction of 2No. classrooms • Construction of Laboratories • Purchase of additional land • Construction of 8-door pit latrines
Education	Muyugi Primary School	<ul style="list-style-type: none"> • Water supply • Construction of 8No. classrooms • Construction of Administration Block
Education	Nzoia Bridge Primary School	<ul style="list-style-type: none"> • Construction of 8-door pit latrine • Construction of 2No. toilets
Education	Savala Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of new classrooms

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	Education	Mugumu Primary School	<ul style="list-style-type: none"> • Additional land • Construction of Administration Block
	SECONDARY EDUCATION		
	Education	Handow Secondary School	<ul style="list-style-type: none"> • Completion of storey building • Water supply •
	Education	Savala Secondary School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Construction of Administration Block • Construction of Library, dining hall and kitchen • Purchase of additional land • Purchase school bus
	SECURITY		
	Security	Marakusi	<ul style="list-style-type: none"> • Construction of Police Post
	Security	Marakusi Chiefs Office	<ul style="list-style-type: none"> • Fencing • Construction of public toilets • Construction of Assistant Chiefs Office

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3.6 WARD V: LUMAKANDA WARD

The meeting took place on Wednesday the 11th January, 2023, at Lumakanda PAG Church at 9.00am.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The meeting was started by a word of prayer from a volunteer in the ward after being called to order by the Liaison Officer.

3.6.3 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NGCDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.6.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

Coordinating with Mheshimiwa for prioritizing project because finances are scarce. Suggest realizable projects.

3.6.5 COMMENTS BY THE FUND ACCOUNT MANAGER

She added that projects proposed should be those that will have the value of money and those that will be beneficial to the community but not those that meet personal or private needs of individuals.



3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He added that it was significant for the members to come up with projects but they should be aware that resources are minimum and as such, the project activities will be done in stages

3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He stated that the projects that will be approved will be implemented in time so that the needs of the community are satisfied in earnest. He also said that they will make sure that there is equitable distribution of resources throughout the constituency so that development is felt by every community member.

3.6.8 PROJECT PRIORITIES IDENTIFIED IN LUMAKANDA WARD



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The prioritized projects were as below:

LUMAKANDA WARD			
SUB – LOCATION	SECTOR	PROJECT	PROPOSED PROJECT ACTIVITIES
MUNYUKI	PRIMARY EDUCATION		
	Education	Forestal SA Primary School	<ul style="list-style-type: none"> • Construction of 10No. classrooms • Renovation of classrooms
	Education	Lumakanda Township Primary School	<ul style="list-style-type: none"> • Construction of 12No. classrooms
	Education	St. Lukes Lumakanda	<ul style="list-style-type: none"> • Renovation of classrooms • Fencing • Construction of Administration Block
	Education	Munyuki Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of 8No. classrooms • Construction of laboratories • Construction of Administration Block
	Education	Mbaya Primary School	<ul style="list-style-type: none"> • Water Supply • Renovation of classrooms • School kitchen
	Education	Kipkaren Rural Primary School	<ul style="list-style-type: none"> • Construction of 8No. classrooms • Construction of 8-door pit latrine • Construction of Administration Block • Construction of Kitchen and Library
	Education	Jirongo DEB Primary School	<ul style="list-style-type: none"> • Purchase additional land for expansion • Construction of 4No. classrooms • Construction of Administration Block and Library
	Education	Tekoa Primary School	<ul style="list-style-type: none"> • Construction of 10No. classrooms •
	SECONDARY EDUCATION		
	Education	Munyuki Mixed Secondary School	<ul style="list-style-type: none"> • Purchase of additional land • Construction of School Library • Construction of Library
	Education	Bishop Sulumeti Secondary School	<ul style="list-style-type: none"> • Construction of Library
	SECURITY		
	Security	Munyuki Chiefs Office	<ul style="list-style-type: none"> • Construction of Chiefs Office • Construction of public toilet
MWAMBA	PRIMARY EDUCATION		
	Education	Majengo Primary School	<ul style="list-style-type: none"> • Construction of 6No. classrooms • Construction of ICT room and Library • Construction of Administration Block
Education	Mugunga Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of public toilet 	



		<ul style="list-style-type: none"> • Construction of Laboratories and Library
Education	Murrum Primary School	<ul style="list-style-type: none"> • Construction of storey building hosting 6No. classrooms, Laboratory, and library • Water supply
Education	Bahati Primary School	<ul style="list-style-type: none"> • Additional land for expansion • Construction of pit latrines • Construction of Administration Block • Construction of kitchen
Education	Sosiani Primary School	<ul style="list-style-type: none"> • Additional land for expansion • Construction of 2No. classrooms • Fencing • Construction of Administration Block • Water supply • Electricity installation
SECONDARY EDUCATION		
Education	Mwamba Secondary School	<ul style="list-style-type: none"> • Purchase of additional land
Education	Forestal Secondary School	<ul style="list-style-type: none"> • Construction of storey building hosting 4No. classrooms, Laboratories and modern library
SECURITY		
Security	Mugunga Sub-location	<ul style="list-style-type: none"> • Construction of Assistant Chiefs Office • Construction of public toilets
Security	Mwamba Location	<ul style="list-style-type: none"> • Construction of Chiefs Office

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3.7 WARD V: MAUTUMA WARD

The meeting took place on Monday the 16th January, 2023, at Mlimani Primary School at 9.00am.

3.7.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy County Commissioner
- Fund Account Manager
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders



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Projects prioritized in Mautuma Ward were as follows:

MAUTUMA WARD				
SUB – LOCATION	SECTOR	PROJECT	PROPOSED PROJECT ACTIVITIES	
MBAGARA	PRIMARY EDUCATION		•	
	Education	Macho Muslim Primary School	<ul style="list-style-type: none"> • Construction of Laboratories • Construction of 6No. classrooms • Construction of dining a hall and kitchen • Water supply 	
	Education	St. Mars Primary School	<ul style="list-style-type: none"> • Construction of Laboratories • Construction of modern dining hall • Construction of pit latrines 	
	Education	St. Kizito Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of 2No. classrooms • Construction of 4No. pit latrines 	
	Education	Mahiga Primary School	<ul style="list-style-type: none"> • Construction of 10Frank No. classrooms • Construction of Administration Block • Electricity installation 	
	Education	Mbagara Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of library, ICT room and Administration Block • Construction of pit latrines • Electricity installation 	
			•	
			•	
			•	
	SECONDARY EDUCATION			
	Education	Mautuma Boys High School	<ul style="list-style-type: none"> • Renovation of two libraries • Renovation of abolition block • Equipping the multipurpose hall 	
	Education	Ivona East Secondary School	<ul style="list-style-type: none"> • Construction of classrooms • Completion of 3No. classrooms • Electricity installation • Construction of Laboratories 	
	Education	Sipande Secondary School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of 2No. classrooms • Construction of Dining Hall 	
	SECURITY			
	Mbagara Sub-location	• Assistant Chiefs Office		
MUKUYU	PRIMARY EDUCATION			
	Education	Mukuyu Special School	<ul style="list-style-type: none"> • Construction of Dormitory • Additional classes 	
	Education	Mautuma DEB Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of Administration Block 	
		Mukonge Rural Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of pit latrines 	

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		Mlimani Special School	<ul style="list-style-type: none"> • Construction of 4No. classrooms • Additional land for expansion •
		St. Louis Saisi Primary School	<ul style="list-style-type: none"> • Water supply • Renovation of classrooms • Construction of pit latrines
		Nabema Primary School	<ul style="list-style-type: none"> • Electricity installation • Water supply • Construction of pit latrines • Construction of Administration Block • Additional land for expansion
		Mlimani Primary School	<ul style="list-style-type: none"> • Renovation of classrooms • Water supply • Construction of Administration Block
SECONDARY EDUCATION			
Education		Mukuyu Girls Secondary School	<ul style="list-style-type: none"> • Construction of Twin Laboratories • Computer Laboratory • Construction of Administration Block • Water Supply
Education		Ivona Secondary School	<ul style="list-style-type: none"> • Construction of Laboratories • Construction of Administration Block • Construction of 4No. classrooms • Abolition Block
Education		St. Augustine Secondary School	<ul style="list-style-type: none"> • School bus •
Education		Mukonge Secondary School	<ul style="list-style-type: none"> • Additional land for expansion
SECURITY			
Security		Makutano	<ul style="list-style-type: none"> • Construction of a police post • Purchase of land
Security		Mukuyu Location	<ul style="list-style-type: none"> • Construction of Chiefs Office • Purchase of Furniture

3.7.10 : Conclusion

- The Public participation forums were a success as huge numbers of participants turned up and actively participated.
- Members of the public committed to taking an active role in ensuring the law is upheld during Project implementation.

Prepared By:

[Signature] Designation: *FAM* Date: *08/03/2023*

Confirmed By:

WJCLIFFE SOKITA Designation: *Chairman* Date: *08/03/2023*





MINISTRY OF LAND AND PHYSICAL PLANNING
STATE DEPARTMENT OF LANDS

Our Ref.: Our Ref: VAL/142/UWP/KAK/VOL. VII/80/22

Date: 15th November, 2022

REPORT AND VALUATION OF
AN AGRICULTURAL CUM RESIDENTIAL PROPERTY
PLOT L. R. NO. KAKAMEGA/LUMAKANDA/429 (2
PARTS)
AT MUNYUKI VILLAGE
OFF WEBUYE - ELDORET ROAD
KAKAMEGA COUNTY

TERMS OF REFERENCE:

We received instructions from NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND- LUGARI of P.O BOX 700, Turbo to value the above captioned property and advise on its Current Fair Market value for Purchase for Munyuki Mixed Secondary School- Lumakanda.

Consequently, we have visited and inspected the property and now have the pleasure to report as hereunder.

LIMITING CONDITIONS

This property Report and Valuation is subject to the following conditions:-

- 1) Neither the whole nor any part of this Report and Valuation or any reference to it may be included in any published documents, circular or statement nor published in any way without the prior written approval of **Directorate of Valuation, State Department of Lands** of the form and context in which it may appear.
- 2) Where it is stated in the Report that information has been supplied to the Valuer by another party, this information is believed to be reliable but the Directorate can accept no responsibility if this should prove not to be exactly so. Where information is given without being attributed directly to another party, this information has been obtained by our own search of records and examination of documents or any enquiry from Government or other appropriate departments.
- 3) The responsibility of The Directorate in connection with this Report and Valuation is limited to the client to whom the report is addressed.
- 4) The values assessed in this Report are for the subject property and any allocation of values between parts of the property apply only in the terms of and for the purpose of this Report. The values assessed should not be used in conjunction with any other assessment, as they may prove incorrect if so used.
- 5) While due care is taken to note significant building defects in the course of inspection, this is a Report and Valuation and not a structural survey and no guarantee is given in respect of rot, termite or pest infestation or other defects whether exposed or unexposed.
- 6) Where market values are assessed, they reflect the full value and no account is taken of any liability to taxation on sale or of the costs involved in effecting a sale or any other costs related to conveyance.
- 7) Whereas the values assessed herein have been given within the above stated terms of reference, they should not be used outside such terms of reference.
- 8) This Valuation Report is not valid unless it is signed by the Director/Valuer.

REPORT AND VALUATION

DATE OF

INSPECTION: Inspection for this valuation was done on 11th November, 2022.

TENURE

The plot KAKAMEGA/LUMAKANDA/429 is a Freehold interest registered under The Registered Land Act (CAP 300) (Repealed) and The Land Registration Act No. 3 of 2012 (Section 108) at Kakamega Land Registry in the names of BARASA OMINA.

Currently there are two proprietors who occupy the subject property as follows;

PLOT A

METRINE NALIAKA WANJALA

ID/NO. 990115

PLOT B

GLADYS NEKESA KEYA

ID/NO. 7893809

PLOT AREAS:

The entire parcel measures Sixteen (16.5) Hectares or Forty point Seven Seve (40.77) of an acre or thereabouts.

PLOT A measures Zero point Two Six (0.26) acres while Plot B measures One point Zero Four (1.04) acres.

ENCUMBRANCES:

Nil. We do value the property free from any encumbrances.

SITUATION:

The plot is situated at Munyuki village and Sub-location, Lumakanda location of Lugari Sub-county within Kakamega County.

Access to the property is via the Eldoret- Webuye Road, branching at Lumakanda Junction for approximately 5 Kilometres to the subject property and Munyuki area. Munyuki Mixed Secondary School is adjacent to the subject property.

THE PLOT:

This is a regularly-shaped parcel of land with a generally flat terrain that exhibits mixed loamy soils and whose boundaries are marked by corner survey beacons and natural vegetation.

IMPROVEMENTS:

PLOT A - METRINE NALIKA WANJALA

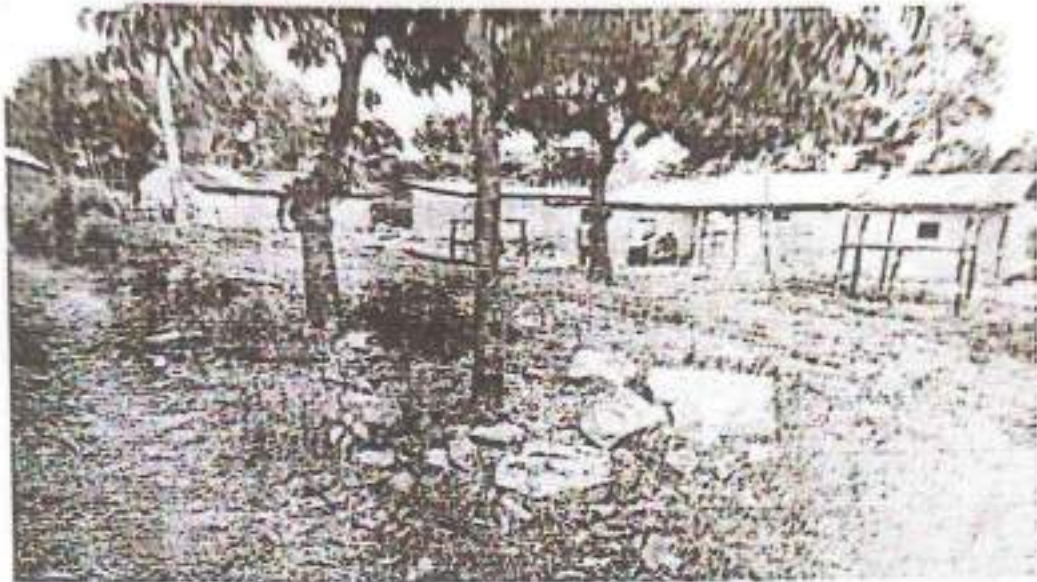


The subject property had 5No. semi-permanent houses and 10No. medium sized trees

The semi permanent houses had the following plinth areas;

House 1	- 50 ft ²
House 1	- 46 ft ²
House 3	- 60 ft ²
House 4	- 40 ft ²
House 5	- 40 ft ²

PLOT B- GLADYS NEKESA KEVA



The subject property had 5No. semi-permanent houses.

The semi permanent houses had the following plinth areas;

House 1	- 100 ft ²
House 1	- 60 ft ²
House 3	- 30 ft ²
House 4	- 60 ft ²
House 5	- 55 ft ²

UTILITY SERVICES

Mains electricity and water are available within the area for ease of connection upon demand. Sewage disposal would be by way of septic tank and soakage pits.

GENERAL REMARKS:

This is a fairly prime agricultural-cum residential plot situated at Muniyuki Village some 5 kilometres from Lamakanda Junction off Webuye - Eldoret road.

ENVIRONMENTAL ISSUES & MARKET PROJECTION:

Although this is not an environmental impact assessment report, there was no evidence of pollution or land contamination on the subject plot or its neighborhood that could materially affect the property's value/s. Nothing should prevent this property from being sold at the projected market price in case of sale or foreclosure.

BASIS OF VALUATION:

This was on the basis of Market Value. Market Value is defined as the most probable amount for which the property would reasonably be expected to sell at the date of valuation between a willing buyer and a willing seller in an arm's length transaction after a proper and reasonable marketing period wherein the parties under negotiations have each acted knowledgeably, prudently and without compulsion.

VALUATION METHODOLOGY:

In arriving at the valuation figure below, we have adopted the Comparative analysis of the local property market to value land and the contractor's cost approach to value building structures and market sales or Forest Department and/or Ministry of agriculture recommended unit prices to value trees and crops.

VALUATION CERTIFICATE:

We value the property KAKAMEGA/UMAKANDA/429 (2 parts) described in details above, subject to our terms of reference, limiting conditions and prevailing economy as at today's date at a Current Fair Market Value of Kshs.2,160,000/=

Broken Down thus:-

PLOT A – METRINE NALIKA WANJALA

- 1. Land (0.26 acres approx.)Kshs. 335,000.00
- 2. ImprovementsKshs. 65,000.00

PLOT B – GLADYS NEKESA KEYA

- 1. Land (1.04 acres approx.)Kshs. 1,695,000.00
- 2. ImprovementsKshs. 65,000.00

(WORDS: KENYA SHILLINGS TWO MILLION ONE HUNDRED AND SIXTY THOUSAND ONLY).



EDWIN O. ODUOR B.A (Land Economics) Hons NRB, Msc (Development Planning & Management) Dortmund/Germany &UST Kumasi/Ghana, M.I.S.K
VALUATION SURVEYOR
KAKAMEGA COUNTY



THE LAND REGISTRATION (GENERAL) REGULATIONS, 2017

CERTIFICATE OF OFFICIAL SEARCH

TITLE NO. KALAMIEGA/LUMAKANDA/429

SEARCH NO. 2522/11/22

On the 15TH day of NOV 2022 the following were the subsisting entries on the register of the above-mentioned title:

Part A — Property Section (easements, etc.)

Nature of title ABSOLUTE

Approximate area 16.5HA (SIXTEEN POINT FIVE HECTARES)

Part B — Proprietorship Section

Name and address of proprietor 2.5-2-86 BARASA OMINA

Inhibitions, cautions and restrictions 3.21-2-86 LAND CERTIFICATE ISSUED

Part C — Encumbrances Section (leases, charges, etc.)

NU

The following applications are pending:

- (a) NU
- (b) _____
- (c) _____
- (d) _____

The following certified copies are attached as requested:

- (a) NU
- (b) _____
- (c) _____
- (d) _____

Date 15TH day NOV 2022

Signed by the Registrar

Name: _____

Signature: _____

G.O. Mwangi #259

