

**MINUTES OF LUGARI NG-CDF MEETING HELD ON 21ST SEPTEMBER, 2021 AT
QUEEN'S GARDEN HOTEL ELDORET**

PRESENT

1. AggreyWekesa	Chairman
2. Clement Abaya	Secretary
3. Imbai Justo	Member
4. Carolyn Kinarah	Member
5. Georgina Wasilwa	Member
6. Beatrice Shirandula	Member
7. Jacob Murunga	Member
8. William lenaremo	Member
9. Dennis Manyengo	Member
10. Alex Lwariba	Fund Account Manager

IN ATTENDANCE

1. Hon. Ayub Savula	MP Lugari
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AGENDA

1. Preliminaries.
2. Address from Ho. Ayub Savula
3. Presentation of Project proposals 2021/2022.
4. Chairman's closing remarks.

MIN. NO. 017/LUG/NG-CDFC/09/2021: PRELIMINARIES

The chairman called the meeting to order at 12.30 pm. He requested Beatrice Shirandula to open the session with a word of prayer. Thereafter he thanked Hon. Ayub Savula for finding time to attend the session. He further thanked NG – CDFC member for finding time to attend.

MIN. NO. 018/LUG/NG-CDFC/09/2021: ADDRESS FROM THE HON. AYUB SAVULA

The Chairman welcomed the Honorable Member of Parliament for Lugari Constituency to address the members. In his address the member emphasized on the following: -

- 1) He said that Lugari Constituency had many schools in Kakamega County compared to other constituencies. He said all the constituencies do receive the same allocation regardless of the needs. He therefore asked members to ensure mud structures are gotten rid of or reduced. He said he was proud for the many primary and secondary

FUND ACCOUNT MANAGER
LUGARI NG-CDFC/09/2021
Alex Lwariba
Account



schools which were started from 2013 to date. He said students were able to access education in the vicinity.

MIN. NO. 019/LUG/NG-CDPC/09/2021: GUIDANCE FROM THE CIRCULAR BY THE FUND ACCOUNT MANAGER

The Chairman welcomed the Fund Account Manager to guide the members.

The Fund Account manager went through the circular and highlighted the following from the circular

1. The Chairman to convene open forum for public meetings as per section No. 27 of the CDF Act.
2. The projects should be those falling within the functions of the National Government under the constitution.
3. The projects should be those that foster sustainable development.
4. The projects should be community based in order to ensure benefits are available to a widespread cross section.
5. Labeling and branding should be incorporated in the cost of the project.
6. Where co-funding is found, the works should be split not clearly.
7. Constituency to intervene in response to COVID-19 pandemic.
8. Implementation of Constituency Strategic plan.
9. Adherence to Public Finance Management Act, Public Procurement and asset Disposal Act and other existing laws.

He told members that a total allocation of Kshs. 137,088,879.00 had statutory sub heads as follows:

NO.	VOTE	PERCENTAGE	AMOUNT
1	Emergency	5%	7,192,207
2	Administration and Recurrent	6%	8,226,000
3	Monitoring & Evaluation	3%	4,113,000
4	Sports Activities	2%	2,742,000
5	Environment	2%	2,742,000
6	Social Security/Bursary	25%	37,000,000
	TOTAL		62,015,207

The committee approved the following projects to be funded in the financial year 2021/2022

Project Name	ORIGINAL COST	CUMULATIVE COSTS	Activity	Amount	STATUS
Employees' Salaries	2,150,000		Payment of staff salaries	1,700,000	ONGOING
Employees Gratuity	450,000		Payment of staff gratuity	450,000	ONGOING
Goods and Services	8,874,332		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	8,874,332	ONGOING

			and general office cleanliness costs.		
NSSF	150,000		Payment of NSSF Deductions	150,000	ONGOING
NHIF	51,000		Payment of NHIF Deductions	51,000	ONGOING
Committee Expenses	2,000,000		Payment of Committee sitting allowances, transport, conferences	2,000,000	ONGOING
Goods and Services	812,666		Purchase of fuel, printing, stationery, Airtime, travel and Subsistence	812,666	ONGOING
Committee Expenses	1,500,000		Payment of Committee sitting allowances, transport, conferences	1,500,000	ONGOING
CDTC/PWC Capacity Building	1,800,000		Undertake Training of the PWCs/CDTCs on CDF Related issues	1,800,000	ONGOING
Emergency	7,192,207		To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207	ONGOING
Bursary Secondary Schools	9,044,000		Payment of bursary to needy student at secondary level	9,044,000	ongoing
Bursary Tertiary Institutions	21,000,000		Payment of bursary to needy student at tertiary schools level	21,000,000	ongoing
Insurance Cover (NHIF)	7,956,000		Payment of insurance covers (NHIF) to 1926 needy constituents @ Kshs 6,000 per household	7,956,000	ongoing
Constituency Sports Tournament	2,741,777		Carry out Constituency Sports tournament, purchase Games uniforms, boots, for both male and female players in 6 wards and Purchase trophies to be awarded to the winning teams 1. 2 football teams per ward, 2 sets of uniform @20,000 for 6 wards= Kshs 240,000 2. 2 basketball teams per ward, 2 sets of uniform @20,000 for 6 wards= Kshs 240,000	2,741,777	ONGOING

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			<p>3. Football boots for 2 teams per ward@ Kshs.60,000 per set for 6 wards= Kshs. 720,000</p> <p>4. Legball boots for 2 teams per ward@ Kshs 60,000 per set for 6 wards= Kshs. 720,000</p> <p>5. Mikasa balls 40pcs @7000= Kshs 280,000</p> <p>6. Trophies and awards and facilities of the tournament Kshs 511,277</p>		
Nzira Bridge Primary School	228,481		<p>Supply, delivery and installation of water harvesting tanks in the school.</p> <p>1. One water harvesting tank of 10,000lts @ Kshs. 105,000</p> <p>2. Construction of a concrete base stands for the tanks @Kshs 98,481</p> <p>3. Water gutters, Water taps and collection pipes @Kshs 25,000</p>	228,481	new
Lugan Lawralig Primary School	228,481		<p>Supply, delivery and installation of water harvesting tanks in the school.</p>	228,481	new

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			<ol style="list-style-type: none"> 1. One water harvesting tank of 10,000ltres @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000 		
Navalaya Primary School	228,481		<p>supply, delivery and installation of water harvesting tanks in the school.</p> <ol style="list-style-type: none"> 1. One water harvesting tank of 10,000ltres @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000 	228,481	new
Mabuye Secondary School	228,481		<p>supply, delivery and installation of water harvesting tanks in the school.</p> <ol style="list-style-type: none"> 1. One water harvesting tank of 10,000ltres @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000 	228,481	new



			collection pipes @Kshs 25,000		
Lumani Primary School	200,000		Excavation and Construction of 2 door toilets with one door to accommodate PWDs to completion	200,000	new
Senge Primary School	250,000		Excavation and Construction of 3 door toilets with one door to accommodate PWDs to completion	250,000	new
Macho Muslim primary school	450,000		Excavation and Construction of 4 door toilets with one door to accommodate PWDs to completion	450,000	new
Imatukunda Township Primary School	450,000		Excavation and Construction of 4 door toilets with one door to accommodate PWDs to completion	450,000	new
Maperge Primary School	250,000		Excavation and Construction of 3 door toilets with one door to accommodate PWDs to completion	250,000	new
Angaya Primary School	227,838		Excavation and Construction of 5 door toilets with one door to accommodate PWDs to completion	227,838	new
NGCDF Office-Water supplying	4,000,000	2,000,000	<p>Purchase of water pump Kshs 250,000</p> <p>Piping of the water from the water tank to the sub county treasury offices, information office, administration police offices and registrar of person offices. Kshs 700,000</p> <p>Construction of the pump power house Kshs 900,000</p> <p>Dropping of power to the power house at Sub County commissioners' office compound next to CDF offices Kshs 150,000</p>	2,000,000	ongoing

			The first allocation of two million was used for drilling and erection of the water tank		
Mayili Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Mahiga Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Kipkaren-Rural Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Munyaki Primary School	600,000		Construction of 2 urinals drainages, a soak pit @Kshs 430,000 and installation of 2500 litres water tank and rain water collection gutters and plumbing@2150,000	600,000	new
Teken Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Isongo DDB Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Bahini Primary School	800,000		One off purchase of 0.5 acres land Kshs 700,000, Land tile dead processing Kshs. 100,000	800,000	new
Murram Primary School	430,000		Renovation of 1 classroom - Flooring with terrazzo = Ksh 206,810, electrical piring and installation Ksh. 87,710 and installation of 3,000 litres plastic water tank and plumbing Ksh. 135,380	430,000	new
Kipkaren Rural Primary School	600,000		Renovation of 2 classrooms - flooring with terrazzo = Ksh. 364,620, electrical piring and installation = Kshs 80,000. Purchase and installation of 2 pieces of 3000 litres rain water harvesting, installation of gutters and plumbing works Kshs 155,380	600,000	new

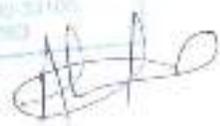
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Tekin Primary School	600,000		Renovation of 2 classrooms. Flooring with terrazzo = Ksh. 364,620. electrical pipes, and insulation = Kshs 80,000. Purchase and installation of 2 pieces of 3000 liters rain water harvesting, installation of gutters and plumbing works Kshs 155,380	600,000	new
Mulwanda Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	New
Makubane Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	New
Mbaje Primary School	1,000,000		Construction of eight door septic toilets with two doors to accommodate PWDs to completion	1,000,000	new
Itamba Primary School	1,000,000		Construction of an administration block containing staff rooms, Head teacher's office, deputy head teacher's office and two head of departments offices to completion	1,000,000	new
Mwamba Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Masweni Primary School	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	new
Minyagi Primary School	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	new
Lacho Primary School	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	new
Nazoin bridge primary	1,000,000		Construction of a 45 student's capacity classroom, to completion	1,000,000	new
Lugari Township primary School	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	new
Mugwani Primary School	700,000		One of purchase of 1 acre of land Kshs 600,000. Fencing of land with deer Kshs 100,000	700,000	new

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FUND RECEIPT RECEIVED
 DATE: 20-08-2018
 NO: 2018-08100
 10/8/18



Siwanja Ndege Primary School	300,000		One of purchase of 0.02 acre of land Kshs 250,000. Processing of land title deed Kshs 50,000	300,000	new
Mwilelo Primary School	2,000,000		Construction of two classrooms of 45 student's capacity per classroom to completion	2,000,000	new
Navalaye Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Kwamba Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
St Marys Mutonyo Primary School	600,000		Renovation of 2 classrooms – Flooring = Ksh. 200,000, skutters@150,000 Plastering and painting @150,000	600,000	new
Mayeye MEBM Primary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Chamwele Primary School	400,000		One of purchase of 0.5 of an acre Kshs 350,000 Processing of title deed 50,000	400,000	new
Moyoyo MEBM Primary School	200,000		Construction of two dormitories with one to accommodate PWTS to completion.	200,000	new
Naoin DEB Primary School	1,400,000		Re-roofing of two classrooms demolition and construction of linol @200,000 Recooting @Kshs 600,000. Intel. installation of skutters@200,000, flooring, plastering painting and verandah@400,000	1,400,000	new
Kawa Primary School	600,000		Renovation of 2 classrooms – flooring = Ksh. 250,000, skutters@150,000 Plastering and painting @200,000	600,000	new
Chipsai Primary School	3,000,000		Construction of three classrooms of 45 student's capacity per class to completion	3,000,000	new
Kulumbeni Special	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	new



Primary School					
Lusoga Primary School	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	new
Sengo primary School	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	new
Muhomo Primary School	400,000		Renovation of 1 classroom- flooring@ Kshs 150,000 plastering@100,000 and installation of shutters and painting @150,000	400,000	new
Viyika Primary School	400,000		Renovation of 1 classroom- flooring@ Kshs 150,000 plastering@100,000 and installation of shutters and painting @150,000	400,000	new
St. Face Primary School	800,000		Construction of a 45 student's capacity classroom to completion	800,000	new
Viyika secondary School	2,800,000	1,800,000	Construction of administrative block. Chasing, electrical installation, painting and plumbing	1,000,000	Ongoing
Joana Mixed Secondary School	1,000,000		Construction of a 45 student's capacity classroom to completion	1,000,000	* new
Chekili secondary school	1,000,000		Construction of one a dormitory of 45 student's capacity to completion	1,000,000	new
Forestal S.A Secondary school	6,088,680	5,088,680	Completion of twin laboratory of 40 student's capacity to completion. Electrical installation, fume chambers installation, gas cylinders, doors, gas piping and windows, painting, plumbing works, and fittings, gas chambers, fume chambers and snok pits. The contract was Kshs 5,088,000. This project was allocated Kshs 3,098,680 in 2019/2020, Kshs 2,000,000 for 2020/2021.	1,000,000	ongoing

Mbaya Secondary School	600,000		Renovation of 2 classrooms – flooring with terrazzo – Ksh. 364,820, electrical piping and installation –Kshs 80,000. Purchase and installation of 2 pieces of 8000 litres rain water harvesting, installation of gutters and plumbing works =Kshs 155,180.	600,000	new
Muguga Secondary School	900,000		Construction of 45 student's capacity classroom to completion	900,000	new
St. Francis Mwingo Sec. School	433,533		Purchase of half an acre purchase Kshs 300,000 and tile dead land processing fee Kshs133,533	433,533	new
St. Charles (Luanga) (Kisumu) Secondary School	2,500,000		One off Purchase of 2 acres of land Kshs 2,100,000. Tile dead processing fee Kshs 400,000	2,500,000	new
Maboye Secondary School	900,000		Construction of a 45 student's capacity classroom to completion	900,000	new
Makuru secondary school	9,100,000	8,000,000	Additional fund for Completion of multipurpose hall of 2 units with capacity of 30 students per unit; fitting of doors and window and glazing painting and ceiling to completion level. Project funded Kshs 4,000,000 in 2020/2021 Kshs 2,000,000 in 2019/2020 and Kshs 3,000,000 in 2018/2018 with contract sum of Kshs 9,000,000	500,000	ongoing
Makuru Secondary School	2,000,000		Purchase of a 31-seater school bus co-funded with school administration. Total cost of the bus is 7,500,000. The school to pay Kshs 5,000,000 and CDF to pay Kshs 2,500,000.	2,000,000	new
St. Cecilia Girls Sec School	1,600,000	900,000	Plumbing works, electrical installation, and painting	600,000	ongoing

			The project was allocated Kshs 300,000 in 2015/2016 and Kshs 400,000 in 2017/2018. Total cost estimate is Kshs 1,600,000 but contract sum quoted is 1,500,000		
Mamunya KMTC	2,311,787		Construction of administration block of capacity of five offices to completion.	2,311,787	new
Makuyu Assistant Chief's Office	1,400,000	600,000	Completion of assistant chief's office - roofing, plastering, shutters and painting	700,000	ongoing
Mamunya Chief's Office	1,200,000		Construction of chief's office to completion	1,200,000	new
Milimani Patrol Base	1,400,000		Construction of police administration office to completion. The base is operational.	1,400,000	new
Chericho Chief's Office	2,500,000		Construction of chief's office. This is the first phase up to lintel level. To be complete in the next financial year. Total cost is Kshs 2,500,000	600,000	new
Lugari Chiefs office	600,000		Renovation of chief's office to completion - re-roofing @Kshs 500,000, plastering, installation of shutters and painting@300,000	600,000	new
Lugari Police Station	1,000,000		Forming of Police offices, chain link Kshs 600,000. Installation of gate Kshs 400,000. The base is operational.	1,000,000	new
Marete AF office	800,000		Renovation of armory - Restraint with concrete slab for the cells.	800,000	new
Marete Police Station	6,500,000	8,000,000	Additional funds for completion of the police station: 4 rooms office and 4 door #00 latrine with one door to accommodate PWDs; roof slab for the cells, roofing, plastering and painting. Was allocated Kshs 1,000,000 in 2018/2019 and 2,000,000 in 2020/2021. The	6,500,000	ongoing

			contract sum is Kshs 8,998,000 without the latrines. The latrines were estimated at Kshs 500,000. The first Kshs 1,000,000 was used for purchase of land.		
Kiwanja Ndege Farm Bridge access road	11,998,877	10,000,000	One off purchase of 0.42 acres of land for the access road Kshs 1,700,000 Till used processing of the access road and valuation costs Kshs 298,877	1,998,877	new
Itania - Kwonja Ndege Bridge road D19064.	5,000,051		Opening of the 2.5 km road, culvert installation, grading, graveling and rolling	5,000,051	new
Salama - Kiwanja Ndege Bridge Road D1364.	5,001,072		Opening of the 2.5 km road, culvert installation, excavation, grading, graveling and rolling	5,001,072	new
GRAND TOTAL				187,088,879	

MIN. NO. 020/LUG/NG-CDPC/09/2021: VARIATIONS IN ALLOCATIONS TO CLASSROOMS.

The committee discussed an issue raised by member Dennis Manyonge on allocation of Kshs 900,000 for construction of one classroom to completion in the whole constituency.

1. It was noted that there are some wards in the constituency with difficult terrain (sloppy terrain (land slope) which calls for a high cost to lay a flat foundation before construction of the walls.
2. The committee also discussed that some schools have rocky terrain which costs the contractor more to clear the site for construction.
3. The committee also noted that material costs in other areas i.e., Muramba are more due to bad roads raising transportation costs thus making the cost of the project higher than normal cost.
4. The general cost of construction has gone high especially iron, timber and labour costs making it necessary varying costs of construction in different sites.

Because of the indicated reasons the committee resolved that schools affected with such factors will be allocated Kshs 1,000,000 for completion of the one classroom but schools on normal terrains will be allocated Kshs 900,000.

MIN. NO. 021/LUG/NG-CDPC/09/2021: COMMITMENT TO ALLOCATE ENOUGH FUNDS

The committee committed in their resolution to allocate enough funds to complete the following projects in the next financial year 2022/2023

PROJECT NAME	TOTAL COST	ACTIVITY	TO BE ALLOCATED IN 2021/2022	BALANCE TO BE ALLOCATED 2022/2023
Chelaim Chief's Office	2,000,000	Construction of chief's office to completion	600,000	1,700,000

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MIN. NO. 022/LUG/NG-CDFC/09/2021; CHANGES ON THE LIST OF ONGOING PROJECTS

The committee resolved to make changes on the list of ongoing projects due to underestimation costs arising from the works on the site as follows:

1. Mukaya Assistant Chiefs office- The estimated cost was initially indicated as Kshs 1,500,000 but after the works done up to final level with Kshs 600,000 allocated in 2019/2020, the remaining works will be completed with Kshs 700,000 instead of Kshs 900,000 indicated previously.
2. Mutuyuki Primary school project was estimated at Kshs 1,350,000 but after the works done it was realized that toilet door for PWDs was not specified on the BQ raising the cost with Kshs 300,000. Therefore, the total balance to complete the project is Kshs 600,000 and not Kshs 300,000 as indicated previously.
3. Matete police station- The previous estimated costs had not included toilets since the place has no toilets the committee resolved that toilet were very important and be added at a cost of Kshs 500,000. This raised the estimated cost from Kshs. 9,000,000 to Kshs 9,500,000 thus balance to be funded is Kshs 6,500,000.
4. Vuyika Secondary School was estimated at a cost of Kshs 3,100,000 but the remaining works are currently estimated to be completed at Kshs 1,000,000 and not Kshs 1,200,000 thus bringing the cumulative cost of the whole project to Kshs 2,900,000. Therefore, the figure was adjusted down with Kshs 200,000.
5. NGCDF office water drilling was underestimated by Kshs 2,000,000. When the Bill of quantities were prepared, it was realized that the estimated cost of the project was Kshs 4,000,000. The Kshs 2,000,000 allocated in 2020/2021 was enough to drill the borehole but creation of water tank, construction of pump power house and piping of the water to user offices will cost additional Kshs 2,000,000.
6. Forestal S.A Secondary school had a variation cost of Kshs 1,000,000 due to gas chamber installations and plumbing works, electrical installations and furnace chamber installation thus the project is not completed as expected thus the Kshs 1,000,000 will fully complete all the pending works for the project to be fully usable by the school.
7. St Francis Majengo sec school was erroneously not included on the list of ongoing projects but has a land pending cost of Kshs 453,000. The total cost of half an acre of land is Kshs 1,533,333 plus title deed processing, Kshs 1,100,000 was paid but balance is needed to clear the land purchase for the school to use the land as required. Therefore, it has been added on the list of ongoing projects.
8. Matara Secondary School has a variation of Kshs 500,000 due to increased prices of irons and levelling of ground which was very slopy raising the total cost to Kshs 9,100,000 from Kshs. 8,600,000. The project had initially not been included in the ongoing project lists but it is now included.



MIN. NO. 023/LUG/NG-CDPC/09/2021: ALLOCATION OF AMOUNT FOR PROJECTS PER WARD

MAUTUMA WARD

Primary Schools

No.	Name of Project	Activity	Amount
1	Musiki Primary School	Construction of 1 classroom	900,000
2	Mahiga Primary School	Construction of 1 classroom	900,000

Secondary Schools

1	St. Boniface Mbagara Sec. School	Construction of 1 classroom	900,000
2	Ivona Mixed Secondary School	Construction of twin laboratory	1,600,000

Security

1	Makuyu Assistant Chief's Office	Completion of assistant chief's office	700,000
2	Mautuma Chief's Office	Construction of chief's office	1,200,000
3	Mlimani Patrol Base	Construction of administration office	1,400,000
TOTAL			7,600,000

LUMAKANDA WARD

Primary Schools

No.	Name of Project	Activity	Amount
1	Kipkaren Rural Primary School	Construction of 1 new classroom to completion	900,000
2	Munyuki Primary School	Construction of 2 No. boys urinals drainage, soak pit and installation of 2300 litres water tank and rain water collection gutters and plumbing	600,000
3	Tekoa Primary School	Construction of 1No. New classroom to completion	900,000
4	Jirongo DTR Primary School	Construction of 1No. New classroom to completion	900,000
5	Baini Primary School	Purchase of 0.5. acres land	800,000
6	Mauron Primary School	Renovation of 1 No. classroom - Floor terrazzo, electrical installation and installation of 3000 litres plastic water tank and plumbing	450,000
7	Kipkaren Rural Primary School	Renovation of 2 No. classrooms - Floor terrazzo, electrical installation, rain water harvesting, installation of gutters and 2No. 300 litres water tanks and plumbing	600,000
8	Tekoa Primary School	Renovation of 2No. classrooms - Floor terrazzo, electrical installation, rain water harvesting, installation of gutters and 2No. 300 litres water tanks and plumbing	600,000

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Secondary Schools			
1	Mbaya Secondary School	Renovation of 2 No. classrooms - floor terrazzo, electrical installation, installation of rain water harvesting gutters, 6000 litres water tank and plumbing	600,000
2	Magunga Secondary School	Construction of 1 No. New classroom to completion	900,000
3	St. Francis Majengo Sec. School	Additional funds for purchase of land	433,333
TOTAL			7,663,333

CHEKALINI WARD

Primary Schools			
No.	Name of Project	Activity	Amount
1	Mulwanda Primary School	Construction of 1 classroom	900,000
2	Mukabane Primary School	Construction of 1 classroom	900,000
3	Mbajo Primary School	Construction of toilets	1,000,000
4	Itumba Primary School	Construction of administration block	1,000,000
5	Musembe Primary School	Construction of 1 classroom	900,000
Secondary Schools			
1	St. Charles Lwanga Keromali Secondary School	Purchase of land	2,300,000
Security			
1	Chekalini Chief's Office	Construction of chief's office	600,000
TOTAL			7,600,000

LIGARI WARD

Primary Schools			
No.	Name of Project	Activity	Amount
1	Maweni Primary School	Construction of 1 classroom	1,000,000
2	Muyugi Primary School	Construction of 1 classroom	1,000,000
3	Locho Primary School	Construction of 1 classroom	1,000,000
4	Lake Basin Primary School	Construction of 1 classroom	1,000,000
5	Ligari Township primary School	Construction of 1 classroom	1,000,000
6	Mugama Primary School	Purchase of land	700,000
7	Kiwanga Ndege Primary School	Purchase of land	500,000
Security			
1	ACC Office	Renovation of ACC office	600,000
2	Ligari Police Station	Fencing of Police line and installation of gate	1,000,000
TOTAL			7,600,000



LWANDELI WARD

Primary Schools

No.	Name of Project	Activity	Amount
1	Mwilolo Primary School	Construction of 1 classroom	900,000
2	Navulayo Primary School	Construction of 1 classroom	900,000
3	Kwaamba Primary School	Construction of 1 classroom	900,000
4	Kewa Primary School	Renovation of 1 classroom	500,000
5	Masyo MIM Primary School	Construction of 1 classroom	900,000
6	Chamavele Primary School	Purchase of land	400,000
7	Masyo MIM Primary School	Construction of 2 door toilets	700,000
8	Nzoua DEB Primary School	Renovation of 2 classrooms	1,400,000
9	Kewa Primary School	Renovation of 1 classroom	700,000

Secondary Schools

1	Mahye Secondary School	Construction of 1 classroom	900,000
TOTAL			7,600,000

CHEVAYWA WARD

Primary Schools

No.	Name of Project	Activity	Amount
1	Chepsai Primary School	Construction of 2 classrooms	2,000,000
2	Kulumbeti Special Primary School	Construction of 1 classroom	1,000,000
3	Lukova Primary School	Construction of 1 classroom	1,000,000
4	Sango primary School	Construction of 1 classroom	1,000,000
5	Vuyika Primary School	Construction of 1 classroom	1,000,000
6	Muhemo Primary School	Renovation of 1 classroom	400,000
7	Vuyika Primary School	Renovation of 1 classroom	400,000

Security

1	Mirete AF (CIPU)	Renovation of armory	800,000
TOTAL			7,600,000

MIS. NO. 024/LUG/NG-CDTC/09/2021: ENVIRONMENTAL ACTIVITIES – EACH WARD
ESHS. 450,000

Members deliberated on the above subject. It was resolved each member to come up with project in line with environmental concern. Members therefore came up with the following:

Chevaywa Ward

1. Lurum Primary School - Construction of 2 door toilets 200,000
2. Sango Primary School - Construction of 3 door toilets 250,000

Maurum ward

1. Sipande Primary School - Construction of door toilets - 200,000
2. Makonge Primary School - Construction of 3 door toilets 250,000

Lumakanda Ward

1. Lumakanda Township Primary School:
Digging of 50 ft pit, concrete slab of 3 ft by 6 ft, building walls, roughen, roofing, plastering, painting, fibre board and boarding - 457,000



Lugari Ward		
1. Nzoini Bridge Primary School	Supply and installation of water tank	225,000
2. Lugari Township Primary School	Supply and installation of water tank	225,000
Chekalini Ward		
1. Mipengo Primary School	Construction of toilet	250,000
2. Angaya Primary School	Construction of toilet	250,000
Dwandeti ward		
3. Navalayo Primary School	Supply and installation of water tank	225,000
4. Mabuye Secondary School	Supply and installation of water tank	225,000

MIN. NO. 025/LUG/NG-CDTC/09/2021: ONGOING REPORT AMMENDMENT.

Munyuki Primary school – The project was erroneously captured in the previously submitted ongoing report. The project is complete and in use. NG-CDTC is to construct two toilets in the institution.

MIN. NO. 026/LUG/NG-CDTC/09/2021: CHAIRMAN'S CLOSING REMARK

The Chairman requested the secretary to hasten the minutes so that the office can meet the time lines. Thereafter he requested Jusio Iraboi to close the session with a word of prayer at 5.10 pm.

PREPARED BY:

C CEMINI ABAYA SIGN [Signature] DATE 22/9/2021
(SECRETARY)

APPROVED FOR CIRCULATION BY:

AGGREY W. JEREMIAH SIGN [Signature] DATE 22.9.2021
(CHAIRPERSON)

APPROVED FOR CONFIRMATION BY:

AGGREY W. JEREMIAH SIGN [Signature] DATE 22.9.2021
(CHAIRPERSON)

[Signature]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 198
 Constituency Name: LUOARI County: Kakamega
 Project Number: 2-10000
 Project Title: Employees salaries
 Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 2,190,000.00 - closed
 Amount allocated last financial year: closed

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0267-10042110000-100-2021-2022-1	Payment of staff salaries	New Project	1,700,000.00
Employees Gratuity	4-0037-199-2110100-10040001-2022-2	Payment of staff gratuity	New Project	490,000.00
TOTAL:				2,190,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
 Alex Kwamba

DATE:

21.10.2021

NAME:

POSITION:

F-AM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 199
 Constituency Name: UKIABE County: Kakamega
 Project Number: 2110200
 Project Title: Goods and Services
 Sector: Administration & Revenue

Status of projects:

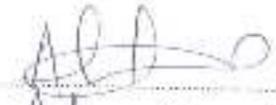
Brief statement on project status at time of submission:

Financial year: 2014-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 6000
 Amount allocated last financial year: 6000

Sub-projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	44007-199-2210200-110-2021-2022-0	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence, office rent and general office cleaniness costs.	New Project	3,874,000.00
Goods and services	1-0037-199-2210200-111-2021-2022-1	Purchase of fuel, printing, stationary, A. financial cost and subsistence.	New Project	412,976.00
TOTAL:				4,286,976.00

Person completing form:

SIGNATURE: 

DATE: 21, 10, 2021

NAME: Alex Lwamba

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 192
 Constituency Name: LUSAKA County: Lusaka
 Project Number: 2120101
 Project Title: NSSP
 Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 To: 2022-06-30
 Original Cost Estimate, in Ksh: 150,000.00
 Amount allocated last financial year: -

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0087-109-2120101-100-9021-2022.4	Payment of NSSP Decisions	New Project	150,000.00
TOTAL:				150,000.00

I have completed form

SIGNATURE:

Alex M. Lwiza

DATE:

21, 10, 2021

NAME:

Alex M. Lwiza

POSITION:

F-A-M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 129
 Constituency Name: L.04570 County: Kakamega
 Project Number: 2120201
 Project Title: NHP
 Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh: 51,000.00 Status: closed
 Amount allocated last financial year: 00000 Status: closed
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0017-198 2120201-100-2021-2022-0	Payment of N.H.F. Deductions	New Project	51,000.00
TOTAL				51,000.00

Person completing form:

SIGNATURE:



DATE:

21.10.2021

NAME:

Alex Lwamba

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 199
 Constituency Name: 103671 County: Nakuru
 Project Number: 121002
 Project Title: Committee Expenses
 Sector: Administration & Finance

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to: 2022-06-30
 Original Cost Estimate, in Ksh: 3,500,000.00 dated:
 Amount allocated last financial year: dated:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0019-189-2210502-103-2021-2022-6	Payment of Committee sitting allowances, transport, airfare	New Project	2,000,000.00
Committee Expenses	4-0019-189-2210502-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
 Alex M. Inambi

DATE:

21.10.2021

NAME:

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 19E
 Constituency Name: LUGARU County: Kakamega
 Project Number: 0210700
 Project Title: Capacity Building
 Sector: Monitoring & Evaluation

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh: 1,800,000.00 dated:

Amount allocated for financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CDPC/PMC Secretary Building	4-2019-104-2210700-111-2021-2022-01	Undertake Training of the PMCs/CDPCs on CDF Related Issues	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

21/10/2021

Alex L. Wambua

FAAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 159
 Constituency Name LUGARI County Kitale
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission:

Financial year 2021-07-31 to 2022-06-30
 Original Cost Estimates, in Ksh 8,235,332.00 used
 Amount allocated last financial year 633.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0307-199-2110300-100-2021-2022-1	Payment of staff salaries	New Project	1,700,000.00
Employee Gratuity	4-0307-199-2110300-100-2021-2022-2	Payment of staff gratuity	New Project	450,000.00
Stationery and Office	4-0307-199-2110300-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and general office day-to-day needs	New Project	3,674,332.00
Employee Salaries	4-0307-199-2110300-100-2021-2022-4	Payment of NSSI Deductions	New Project	100,000.00
Employee Salaries	4-0307-199-2110300-100-2021-2022-5	Payment of NHIF Deductions	New Project	51,000.00
Committee Expenses	4-0307-199-2210000-100-2021-2022-6	Payment of Committee sitting allowances, transport, cell-phones	New Project	2,050,000.00
TOTAL:				8,235,332.00

Name (printing name)

SIGNATURE: _____

DATE: _____

21.10.2021



National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Alex Lwamba POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 199
 Constituency Name: LUCARI County: Kibungo
 Project Number: A-21
 Project Title: Monitoring and Evaluation
 Sector: Monitoring & Evaluation
 Status of projects:
 Brief statement on project status at time of submission:
 Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh: 4,112,565.00 dated:
 Amount allocated last financial year: dated:
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0037-199-2210003-111-2021-2022-1	Purchase of fuel, printing, stationery, Airfare, travel and subsistence	New Project	112,000.00
Domestic Expenses	4-0037-199-2210003-111-2021-2022-2	Representative Committee sitting allowances, transport, conference	New Project	1,500,000.00
CDPC-MDC Capacity Building	4-0037-199-2210003-111-2021-2022-3	Undertake Training of the PMUC/CDPC on GDP Related issues	New Project	1,800,000.00
TOTAL:				4,112,565.00

Person completing form:

SIGNATURE:

[Handwritten Signature]

DATE:

21, 10, 2021

NAME:

Alex Lusamba

POSITION:

F-Asst



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 196
 Constituency Name: UCAR/ County: Kakamega
 Project Number: 2540101
 Project Title: Burial Secondary Schools
 Sector: Burial
 Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh: 8,044,000.00
 Amount allocated last financial year: 0.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burial Secondary Schools	4-0297-109-2540101-109-2021-2022-1	Payment of burial to needy students at secondary level	New Project	8,044,000.00
TOTAL:				8,044,000.00

Please complete form

SIGNATURE:

[Handwritten Signature]

DATE:

21.10.2021

NAME:

Alex Lwamba

POSITION:

F-AM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 28
 Constituency Name: LUGA II County: Kakamega
 Project Number: 25-0102
 Project Title: Basic Tertiary Schools
 Sector: Basic

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-01-01 to 2021-03-31

Original Cost Estimate, in KSh: 21,000,000.00

Amount allocated last financial year: 0.00

Self projects

Project Name	Project Code	Activity	Original Status	Amount (KSh)
Basic Tertiary Institutions	44007-189-0040102-100-7001-2022-2	Payment of January to needy student at tertiary education level	New Project	21,000,000.00
TOTAL:				21,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 116
 Constituency Name: LUYABI County: Kaka Naga
 Project Number: 2540103
 Project Title: Social Security
 Sector: Primary

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 7,950,000.00 dated

Amount allocated last financial year: none

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Insurance Cover (B411)	4-0097-1034240103-103 2021-2022-3	Payment of insurance covers (B411) to 1326 needy constituents @ Kshs 6,000 per cover total	New Project	7,950,000.00
TOTAL:				7,950,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 192
 Constituency Name LUKAR County Kakamega
 Project Number 2010200
 Project Title Emergency projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 7,192,207.00

Amount allocated last financial year 0.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-192-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

21.10.2021

NAME:

Alex Kwamba

POSITION:

Mayor



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 195
 Constituency Name LUGARI County Kakamega
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh 12,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwili Primary School	4-0037-195-2630204-104-2021-2022-1	Construction of a 45 students capacity classroom to completion	New Project	900,000.00
Mwiji Primary School	4-0037-195-2630204-104-2021-2022-2	Construction of a 45 students capacity classroom to completion	New Project	900,000.00
Kokoron Rural Primary School	4-0037-195-2630204-104-2021-2022-3	Construction of a 45 students capacity classroom to completion	New Project	900,000.00
Mwiji Primary School	4-0037-195-2630204-104-2021-2022-4	Construction of 2 urinals, 2 latrines, 4 soak pits @Kshs 150,000 and installation of 2000 liter water tank and rain water collection gutters and plumbing @ 150,000	New Project	600,000.00
Tukwa Primary School	4-0037-195-2630204-104-2021-2022-5	Construction of a 45 students capacity classroom to completion	New Project	900,000.00
Jiraga D.D. Primary School	4-0037-195-2630204-104-2021-2022-6	Construction of a 45 students capacity classroom to completion	New Project	900,000.00
Bulal Primary School	4-0037-195-2630204-104-2021-2022-7	One off purchase of 0.5 acres land Kshs 700,000. Land take fees comprising Kshs 100,000	New Project	800,000.00
Mamun Primary	4-0037-195-2630204-104-2021-2022-8	Renovation of 1,200sqm	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Flooring with terrazzo Ksh. 200,000, electrical piping and installation Ksh. 67,710 and installation of 3,000 litres plastic water tank and plumbing Ksh. 135,000			
Bickweni Rural Primary School	4-0037-199-2630204-104-2021-2022-9	Renovation of 2 classrooms. Flooring with terrazzo Ksh. 264,600, electrical piping and installation Ksh. 80,000. Purchase and installation of 2 pieces of 3,000 litres rain water harvesting. Installation of pipes and plumbing works Ksh. 135,000	New Project	800,000.00	
Tokoa Primary School	4-0037-199-2630204-104-2021-2022-10	Renovation of 2 classrooms. Flooring with terrazzo Ksh. 304,600, electrical piping and installation Ksh. 80,000. Purchase and installation of 2 pieces of 3,000 litres rain water harvesting. Installation of pipes and plumbing works Ksh. 135,000	New Project	600,000.00	
Mubanda Primary School	4-0037-199-2630204-104-2021-2022-11	Construction of a 45 students capacity classroom to completion	New Project	900,000.00	
Mukubwa Primary School	4-0037-199-2630204-104-2021-2022-12	Construction of a 45 students capacity classroom to completion	New Project	900,000.00	
Mwaa Primary School	4-0037-199-2630204-104-2021-2022-13	Construction of eight dormitory blocks with two dormitory blocks to accommodate FGDs to completion	New Project	1,000,000.00	
Bambi Primary School	4-0037-199-2630204-104-2021-2022-14	Construction of an administration block containing staff room, Head teacher's office, deputy head teacher's office and two blocks of departments offices to completion	New Project	1,000,000.00	
Mwanda Primary School	4-0037-199-2630204-104-2021-2022-15	Construction of a 45 students capacity classroom to completion	New Project	900,000.00	
Mwezi Primary School	4-0037-199-2630204-104-2021-2022-16	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00	
Muyaji Primary School	4-0037-199-2630204-104-2021-2022-17	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00	
Usho Primary School	4-0037-199-2630204-104-2021-2022-18	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00	
Nooia Bridge primary	4-0037-199-2630204-104-2021-2022-19	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00	
Espe, Township primary School	4-0037-199-2630204-104-2021-2022-20	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00	
Muguma Primary	4-0037-199-2630204-104-2021-2022-21	Cost of purchase of 1 acre of	New Project	300,000.00	

National Government Constituencies Development Fund
Fourth Schedule Report

School		land Kshs 500,000. Processing of land 99s need Kshs 100,000		
Kwame Nanyo Primary School	4-0037-198-2830204-104-2021-2022-22	One of purchase of 0.02 acre of land Kshs 250,000. Processing of land 99s need Kshs 50,000	New Project	300,000.00
Nenya Primary School	4-0037-198-2830204-104-2021-2022-23	Construction of two classrooms of 45 students capacity per classroom to completion	New Project	2,000,000.00
Nardayo Primary School	4-0037-198-2830204-104-2021-2022-24	Construction of a 45 students capacity classroom to completion	New Project	800,000.00
Nemeta Primary School	4-0037-198-2830204-104-2021-2022-25	Construction of 4 classrooms capacity classroom to completion	New Project	800,000.00
St Marys Mubaya Primary School	4-0037-198-2830204-104-2021-2022-26	Renovation of 2 classrooms	New Project	500,000.00
Moyayo NMM Primary School	4-0037-198-2830204-104-2021-2022-27	Construction of a 45 students capacity classroom to completion	New Project	500,000.00
Cherokwa Primary School	4-0037-198-2830204-104-2021-2022-28	Cost of purchase of 0.5 acre and 100,000 Processing of 99s need 50,000	New Project	400,000.00
Moyayo NMM Primary School	4-0037-198-2830204-104-2021-2022-29	Construction of two classrooms with one to accommodate PAFs to completion	New Project	200,000.00
Nzola JTB Primary School	4-0037-198-2830204-104-2021-2022-30	Renovation of two classrooms completion and construction of 4 classrooms 0.02 acre. Processing Kshs 600,000. and installation of electricity 200,000, flooring, plastering painting and windowing 400,000	New Project	98,400,000.00
Kova Primary School	4-0037-198-2830204-104-2021-2022-31	Renovation of 2 classrooms flooring Kshs 250,000, shuttering 150,000 plastering and painting 250,000	New Project	650,000.00
Chetoni Primary School	4-0037-198-2830204-104-2021-2022-32	Construction of two classrooms of 45 students capacity per class to completion	New Project	3,000,000.00
Kuumbwa School Primary School	4-0037-198-2830204-104-2021-2022-33	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00
Laloka Primary School	4-0037-198-2830204-104-2021-2022-34	Construction of a 45 students capacity classroom to completion	New Project	4,000,000.00
Sungu Primary School	4-0037-198-2830204-104-2021-2022-35	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00
Muhoro Primary School	4-0037-198-2830204-104-2021-2022-36	Renovation of 1 classroom flooring Kshs 100,000 plastering 100,000 and installation of shutters and painting 200,000	New Project	400,000.00
Mogina Primary School	4-0037-198-2830204-104-2021-2022-37	Renovation of 1 classroom flooring Kshs 100,000 plastering 200,000 and	New Project	600,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		Installation of structures and painting @100 000		
			TOTAL:	32,530,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

21.10.2021

NAME:

Alex M. Lwamba

POSITION:

FAM

FUND ACCOUNTING MANUAL
 LEGAL AND CONSTRUCTION
 P.O. Box 700-30100
 TURKO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 195
 Constituency Name LUSAKI County Kakamega
 Project Number 2020204
 Project Title Secondary School Project
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-07-01
 Original Cost Estimates, in Ksh 15,133,343.00
 Amount allocated last financial year 6000
 Sub projects 6000



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Boniface Mwanjamao Sec. School	4-0037-195-2030205-104-2021-2022-1	Construction of a 45 students capacity classroom to completion	New Project	900,000.00
Vuliba secondary School	4-0037-195-2030205-104-2021-2022-2	Construction of administration block, Glazing, electrical installation, painting and plumbing	Ongoing Project	1,000,000.00
Wama Mwa Secondary School	4-0037-195-2030205-104-2021-2022-3	Construction of a 45 students capacity classroom to completion	New Project	1,000,000.00
Chwaka secondary school	4-0037-195-2030205-104-2021-2022-4	Construction of one classroom of 45 students capacity to completion	New Project	1,000,000.00
Powerful S.S Secondary School	4-0037-195-2030205-104-2021-2022-5	Completion of both sections of 60 students capacity to completion. Electrical installation, furniture, gas installation, gas cylinders, doors, gas piping and window painting, painting works, and single gas chambers, fume chambers and cook stoves. The contract sum was Kshs 5,075,000. The project was allocated Kshs 3,050,000 in 2019/2020. Kshs 2,025,000 for 2020/2021.	Ongoing Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mwaja Secondary School	4-0037-199-2892025-104-2021-2022-8	Renovation of 2 classrooms. Flooring with terrazzo Kshs. 364,300, electrical piping and installation Kshs 60,900. Purchase and installation of 2 pieces of 2000 litres rain water harvesting, installation of gutters and plumbing works Kshs. 155,300	New Project	500,000.00
Mwingo Secondary School	4-0037-199-2892025-104-2021-2022-7	Construction of 45 students capacity classroom to completion	New Project	600,000.00
St. Francis Majoro Sec. School	4-0037-199-2892025-104-2021-2022-9	Purchase of half an acre purchase Kshs 350,000 and the road and processing fee Kshs 100,000	New Project	450,000.00
St. Charles Lemwa Karama Secondary School	4-0037-199-2892025-104-2021-2022-9	One off Purchase of 2 acres of land Kshs 2,100,000. Title deed processing fee Kshs 200,000	New Project	2,300,000.00
Mohye Secondary School	4-0037-199-2892025-104-2021-2022-10	Construction of a 45 students capacity classroom to completion	New Project	600,000.00
Muhuri Secondary School	4-0037-199-2892025-104-2021-2022-11	Additional land for Completion of multipurpose hall of 2 units with capacity of 80 students per unit. Filling of doors and windows and plastering painting and ceiling to completion level. Project funded Kshs 4,000,000 in 2019/2020. Kshs 2,000,000 for 2019/2020 and Kshs 2,000,000 in	Ongoing Project	600,000.00
Mutitu Secondary School	4-0037-199-2892025-104-2021-2022-12	Purchase of a 50-seater school bus co-funded with school administration. Total cost of the bus is 7,300,000. The school to pay Kshs 5,000,000 and CDF to pay Kshs 2,300,000	New Project	2,000,000.00
St. Cecilia Girls Sec School	440037-199-2892025-104-2021-2022-13	Plumbing works, electrical installation and painting. The project was allocated Kshs 500,000 in 2019/2020 and Kshs 400,000 in 2017/2018. Total cost estimate is Kshs 1,600,000. In 2019/2020 an amount of 1,500,000	Ongoing Project	600,000.00
TOTAL:				15,185,000.00

Person compiling form

SIGNATURE:

NAME:

Alex Lusamba
Alex Lusamba

DATE:

POSITION:

21. 10. 2021
F-AM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 198
 Constituency Name: LUGARI County: Karongi
 Project Number: 2830008
 Project Title: Tertiary Institution Projects
 Sector: Education

Status of projects:

Brief statement on project status at time of submission

Financial year: 2021-07-31 to 2022-06-30
 Original Cost Estimate, in Ksh: 2,311,757.00
 Amount allocated for financial year: 0.00

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moulana KMC	4-3037-199-2030206-104-2021-2022	Construction of administration block of capacity of five offices in completion.	New Project	2,311,757.00
TOTAL:				2,311,757.00

PC 120 (continued) form

SIGNATURE:

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DATE:

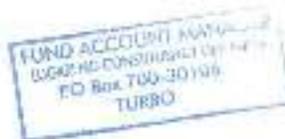
21.10.2021

NAME:

Alae Lwamba

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 199
 Constituency Name: LUGARI Country: Kakamega
 Project Number: JS-0507
 Project Title: Security Projects
 Sector: Security

Status of projects

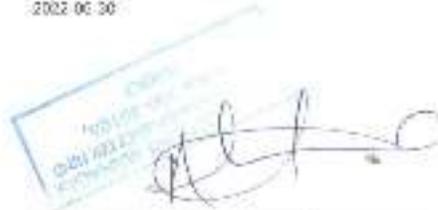
Brief statement on project status at time of submission

Financial year: 2021-06-01 to 2022-06-30

Original Cost estimate, in Ksh: 12,300,000.00 - total

Amount allocated last financial year: - total

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wakya Assistant Chief Office	4-0037-199-2640507-4-13-2021-2022-1	Completion of assistant chief's office - roofing, plastering, finishes and painting	Ongoing Project	700,000.00
Makumba Chief Office	4-0037-199-2640507-113-2021-2022-2	Construction of chief office to completion	New Project	1,200,000.00
Mirioni Patrol base	4-0037-199-2640507-113-2021-2022-3	Construction of police administration office to completion. The base is operational	New Project	1,400,000.00
Chavua Chief Office	4-0037-199-2640507-113-2021-2022-4	Construction of chief's office. This is the first phase up to final level. To be completed in the next financial year. Total cost is Kshs 2,100,000	New Project	600,000.00
Lugari Chief office	4-0037-199-2640507-113-2021-2022-5	Renovation of chief's office to completion - roofing @Kshs 300,000, plastering, installation of finishes and painting@300,000	New Project	600,000.00
Lugari Police Station	4-0037-199-2640507-113-2021-2022-6	Finishing of police office, drain. Est. Kshs 600,000. Installation of gate Kshs 400,000. The base is operational	New Project	1,000,000.00
Makumba AP office	4-0037-199-2640507-113-2021-2022-7	Renovation of entrance - plastering with concrete slab for the gate.	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Makindu Police Station	4-0037-189-2040587-110-2021-2022-8	Additional funds for completion of the police station 4 room offices with 4 doors at Makindu with one door to room module. Funds allocated for the office roofing, steeling and painting. Work costed Kshs. 1,000,000 in 2018/19 and 2,000,000 in 2020/2021. The contract sum is Kshs 8,850,000 without the labour. An office was awarded at Kshs 1,000,000. The first Kshs 1,000,000 was used for purchase of iron.	Creating Project	2,500,000.00
TOTAL:				12,200,000.00

Person completing form
SIGNATURE: *Alex Lwamba* **DATE:** 27.10.2021
NAME: Alex Lwamba **POSITION:** AM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 185
 Constituency Name: LUCIRA Country: Karamoja
 Project Number: 2540508
 Project Title: Roads Projects
 Sector: Roads

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to: 2022-06-30
 Original Cost Estimate, in Ksh: 12,000,000.00 Status: total
 Amount allocated for financial year: total

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwaja Nkomo - Lower Bridge at 2000 road.	4-1007-185-2540508-107-2021-0002-1	Clear of the area of 0.42 acres of land for the access road. Cost 1,100,000 Ksh for the processing of the access road and vegetation costs Kshs 298,877	New Project	1,398,877.00
Numbi - Kwaja Nkomo Bridge Foot Bridge Road 19054	4-1007-185-2540508-107-2021-0002-2	Opening of the 2.3 km road, rubber installation, grading, graveling and rolling	Ongoing Project	3,701,051.00
Nkomo - Kwaja Nkomo Bridge Road D1054	4-1007-185-2540508-107-2021-0002-3	Opening of the 2.3 km road, rubber installation, vegetation, grading, graveling and rolling	Ongoing Project	5,001,072.00
TOTAL:				12,000,000.00

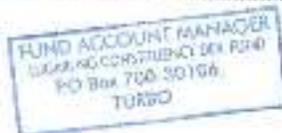
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129
 Constituency Name LUOGAII County Kakamega
 Project Number 2020/16
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-05-31
 Original Cost Estimates, in Ksh 2,741,777.00
 Amount allocated for financial year
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	440337-189-2540909-1 12-2021-2022-1	Carry out Constituency Sports tournament, purchase Games uniforms, boots, for both male and female players in 6 wards and purchase tickets to be awarded to the winning teams 1 2 football teams per ward 2 sets of uniform @20,000 for 6 wards Kshs. 240,000 2 logical teams per ward 2 sets of uniform @25,000 for 6 wards Kshs. 240,000 2 tennis teams per ward @ Kshs.60,000 per set for 6 wards Kshs. 720,000 4 Logical sets for 2 teams per ward @ Kshs.60,000 per set for 6 wards Kshs. 720,000 4 Kikoto balls 40 pcs @2000 Kshs 240,000 1 tent for 6 wards and facilitation of the tournament Kshs 541,777	New Project	2,741,777.00
TOTAL:				2,741,777.00

Form completed by:  DATE: 21. 10. 2021



National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Alex Luamba POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 192
Constituency Name: LUGAR County: Kakamega
Project Number: 2040310
Project Title: Environmental Projects
Sector: Environment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh: 2,011,777.00 dated

Amount allocated last financial year: 0.00 date:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nzola Bridge Primary School	4-2037-199-2640310-110-2021-2022-1	Supply, delivery and installation of water harvesting tanks in the school. 1,000 water harvesting tank of 10,000 litres @ Kshs 100,000. Construction of a concrete base stands for the tanks @Kshs 18,413. Water gutters. Water taps and collection pipes @Kshs 25,000.	New Project	225,481.00
Lupat Township Primary School	4-2037-199-2640310-110-2021-2022-2	Supply, delivery and installation of water harvesting tanks in the school. 1,000 water harvesting tank of 10,000 litres @ Kshs 100,000. Construction of a concrete base stands for the tanks @Kshs 18,413. Water gutters. Water taps and collection pipes @Kshs 25,000.	New Project	225,481.00
Nwawya Primary School	4-2037-199-2640310-110-2021-2022-3	Supply, delivery and installation of water harvesting tanks in the school. 1,000 water harvesting tank of 10,000 litres @ Kshs 100,000. Construction of a concrete base stands for the tanks @Kshs 18,413. Water gutters. Water taps and collection pipes @Kshs 25,000.	New Project	225,481.00
Mbaya Secondary School	4-2037-199-2640310-110-2021-2022-4	Supply, delivery and installation of water harvesting tanks in the	New Project	225,481.00

National Government Constituencies Development Fund
Fourth Schedule Report

		school 1 One water harvesting tank of 10,000 litres @ 500x100x100. Construction of a concrete base stands for the tanks @R100 000 4213.00 Water pump, Water taps and collection pipes @R100 000.00		
Lumali Primary School	4-0007-189-2040510-110-2021-2022-5	Excavation and Construction of 2 durbanets with one door to accommodate PWDs to completion	New Project	200,000.00
Sango Primary School	4-0007-189-2040510-110-2021-2022-6	Excavation and Construction of 3 durbanets with one door to accommodate PWDs to completion	New Project	250,000.00
Moko Moko primary school	4-0007-189-2040510-110-2021-2022-7	Excavation and Construction of 4 durbanets with one door to accommodate PWDs to completion	New Project	450,000.00
Lumakanda Township Primary School	4-0007-189-2040510-110-2021-2022-8	Excavation and Construction of 4 durbanets with one door to accommodate PWDs to completion	New Project	400,000.00
Makana Primary School	4-0007-189-2040510-110-2021-2022-9	Excavation and Construction of 3 durbanets with one door to accommodate PWDs to completion	New Project	250,000.00
Andaya Primary School	4-0007-189-2040510-110-2021-2022-10	Excavation and Construction of 3 durbanets with one door to accommodate PWDs to completion	New Project	227,000.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE:


Alex Lwamba

DATE:

21.10.2021

NAME:

POSITION:

PAF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 158
 Constituency Name: LUGARI County: Kakamega
 Project Number: 3110002
 Project Title: CCDF of Soka
 Sector: Other

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh: 2,000,000.00

Amount allocated last financial year: 0.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NCDF Soka Water Supply	4-0007-199-31-0000-108-0001-2000-1	Purchase of water pump; Kshs 250 (covering of the water from the water tank to the sub-00000 treasury office; information office, substation on main office and register of parcel office; Kshs 700,000 Construction of the 20770 power house (Kshs 840,000) Drilling of power to the lower house at two County commissions office equipped with 10000	New Project	2,000,000.00
TOTAL:				2,000,000.00

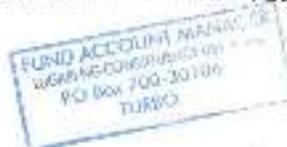
Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:





LUGARI NG-CDF

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

Page 1 of 31



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1.0 INTRODUCTION

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on developmental matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that

all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the pulling up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT LUGARI NG-CDF

Lugari Constituency is an electoral constituency in Kenya. It is one of the 12 constituencies of Kakamega County. It comprises of 6 County Assembly wards namely: Lunakanda, Lugari, Mauwana, Lwandeti, Chekalini and Cheyaywa. The entire constituency is located within the Lunakanda County Council area. The constituency has an area of 567.1 km². It was retained its name when Likuyani constituency was hived from the larger Lugari Constituency. Lugari constituency borders Uisngisha County and Turbo constituency. It's a cosmopolitan constituency hosting more than ten tribes of Kenyans who are primary farmers. Due to its advantage of rains it's a hub of more food crops ie maize, beans, sugarcane and sweet potatoes.

Vision

Model Constituency in Development Experience and Education Outcomes

Mission

To implement national government strategies towards affording Lugari Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds.

Core Values

- 1) **Honesty and Integrity:** The constituency leadership shall promote openness, uprightiness and reliability while executing their mandate;
- 2) **Efficiency and Effectiveness:** The constituency leadership will promote high productivity, competence and usefulness of resources;
- 3) **Innovativeness and Creativity:** The constituency leadership is committed to resourcefulness and visionary planning and service delivery;
- 4) **Inclusiveness:** The constituency leadership is committed to uphold citizen driven and focused service delivery;

- 5) **Equity and Equality:** The constituency leadership will promote fairness and equal distribution of resources and services;
- 6) **Accountability and Transparency:** The constituency shall conduct its business and lend services to its stakeholders in a transparent and accountable manner.

1.3. OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY LUGARI CONSTITUENCY

Eligible Projects Fundable by Lugari NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely Lugari NG-CDF 2021/2022 Public Participation and Ward projects identification forums

3.0 WARD MEETINGS

The exercise was carried out for Four days covering all the six wards in the constituency namely Iimakanda, Lugari, Maanima, Lwandeti, Chekalini and Chevaywa.

3.1 NOTICE OF THE MEETINGS

INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF BUDALANGI PROJECT PROPOSALS FY 2021/2022

In accordance with section 126 of the PFM Act, 2012, NG-CDF Act & related NG-CDF Regulations, Budalangi NG-CDFC hereby invites members of the public & all stakeholders to participate & give their views on the projects to be included in the proposals as indicated below:-

PUBLIC PARTICIPATION SCHEDULE

Signed:

TUNDU ACCOUNT MANAGER

DATE	WARD	VENUE	TIME	PARTICIPANTS
15th SEP. 2021	CHEVAYWA	FRIENDS CHURCH MATELE	9.00am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
13th SEP. 2021	LWANDETI	LWANDETI CHIEFS' OFFICE	2.00pm	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
14th SEP. 2021	CHEKALINI	CHIEFS' OFFICE CHEKALINI	9.00am	NG-CDFC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
14th SEP.	LUGARI	LUGARI CHIEFS' OFFICE	2.00pm	NG-CDFC, Ward Development Committees, Area Chief/

2021				Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
15 TH SEP 2021	MAITUMA	PAG CHURCH MLIMANI	9.00am	NG-CDPC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
15 TH SEP 2021	LUMAKANDA	LUMAKANDA PAG CHURCH	2.00pm	NG-CDPC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
16 TH SEP 2021	GOVERNMENT DEPARTMENTS	QUEEN'S GARDEN HOTEL ELDORET	10.00am	NG-CDPC, Ward Development Committees, Area Chief/ Administration, Head teacher/Principal, Local Leaders and the public, Parliamentary office, government departmental heads and Members of County assemblies.
Signed BY:				
				
ALEX M. DWAMIBA FUND ACCOUNT MANAGER				

3.2 WARD 1: CHEVAYWA WARD

REPORT ON PUBLIC PARTICIPATION MEETING DONE IN CHEVAYWA WARD ON 1ST SEPTEMBER, 2021 AS FROM 9.30 AM

MEMBERS PRESENT

1. Caroline Kumaah	CTF Representative
2. Margaret Bulifa	Principal Holy Family Sec. Sec.
3. Edwia Wabala Kimalewa	HT Lukova
4. Shaban S. Hassan	HT St. Paul's Shitavita
5. Iringsstone Akala	HT Kalumbeni
6. Janet Nanyaura Kakai	HT Sango
7. Jeremiah Wekesa	CTF Representative
8. Luka Simri	D/HT Muhomo
9. John Wargala	Principal Nambilima
10. Sarah M. Induri	HT Chepusai
11. Wanjala Makokha	HT Kiliboi
12. Mandila Robert	HT Makonge
13. Ronald Nyongesa	Chairperson Mavaka
14. Thomas Ototo	NCPD Matete
15. David Korho	UAPC Matete
16. Joseph Kibereaga	HT Kivaywa
17. Charles Mucingo	BOM Chair Makhalaria Pri.
18. Mirriam T. Nabwera	D/HT Mukangri Pri.
19. Festus Lavisa	BOM Vuyika Sec.
20. Alfred Mabonga	HT Nambilima Pri.
21. Moses W. Khaemba	BOM F. S. Makhakhami
22. Judith Bikoti	S/TK Namazambi Pri.
23. Nabka Ngome	D/HT Mosenwa
24. Alex W. Goricho	Chief Chevaywa
25. Ezekiel Nalika	Chpusai Pri.
26. Injencia Bakiel	Chenjani pri.
27. John Sofia	Mutanyi Pri.
28. Catherine Maraka	Kulumbeni
29. Selgita Wesiha	Makhakhami
30. Charles Bushasha	Makhwabuye
31. Shadrack Shikanga	Maungu
32. Moses Wafukho	Laruni T/Shig
33. Jovan Masamba	Mukungu SA
34. Samuel Waryonyi	Marakusi
35. Elphas Keya	Nambalayi Pri.
36. Alfred Wanjala	Nambilima Pri.
37. Songa Masai	FCURD Mosenwa
38. Bernard Wamanga	Principal Kivaywa Boys
39. Margaret Bulifa	Principal Holy Family Marakusi
40. Kennedy Mitira	Principal Muhomo Sec.
41. Onondwa Benjamin	Principal Chenjani Sec.
42. Violet Opati	Principal Makhakhami Sec.
43. Cyrus Asena	Principal Vuyika Sec.
44. Rebekah Nekesi	Principal Kulumbeni Sec.

Prayer: The session kicked off with a word of prayer from Catherine Maraka at 9:50 am, followed by self introduction.

REMARKS OF CHAIRPERSON: The NG- CDF Chairperson, in his opening remarks informed the congregation the agenda and purpose of the meeting as enshrined in the Ng – CDF Act. He appealed to the congregation to give their proposal views freely and openly. He told them that their views/opinions are important in project proposals hence appealed to members of the public to be attending public participation meetings. The chairperson further informed the meeting that NG – CDF Board had allocated funds to Lugari Constituency which were shared equally among the 6 wards of Lugari Constituency. He informed them that in implementing the projects, first priority is given to ongoing incomplete projects. He finalized by informing them that projects to be implemented by NG – CDF must be under National Government as per the 2015 NG – CDF Act involving Education and Security only.

The NG – CDF Chairperson also stated that public views will be taken with the seriousness and the weight they deserve. He said that NG-CDF will be informing the masses from time to time the projects they have implemented. He observed that development projects will be spread fairly without discrimination.

The chairperson then called upon the area NG – CDF representative Madam Carolyn Kinarah to lead the congregation in giving out their written and verbal project proposals.

The NG – CDF chairperson Mr. Aggrey Wekesa adjourned the meeting at 2:15pm with a word of prayer from Elphas Keya.

SUMMARY OF PROPOSED PROJECTS FROM THE WARDS

NO.	PROJECT NAME	ACTIVITY	COST
1.	Friends School Kinywa Primary	Construction of six (6) classrooms, administration block and toilets	26,685,700
2.	Kulumbeni Special School	Construction of 7 classrooms	
3.	Holy Family Maraka Secondary School	Completion of dormitory	887,250
4.	St. Paul's Shitavira Primary School	Construction of 4 classrooms	3,600,000
5.	Lakova Primary School	Construction of one classroom	
6.	Kilishi Primary School	Renovation of three classrooms	
7.	NCURDC Muserwa Primary School	Construction of 6 toilets	
8.	Chavywa Chief's Office	Furnishing of office	
9.	Mukhalanya RC Primary School	Construction of a septic tank Construction of 14 door pit latrines	
10.	Makungu Primary School	Construction of 8 classrooms Construction of 5 classrooms	
11.	Friends School Makindani	Construction of twin laboratory	10,000,000
12.	Nambilima Primary School	Construction of 6 classrooms	5,100,000
13.	Chepusi Primary School	Construction of 10 classrooms Completion of 5 classrooms	40,000,000 9,000,000

14.	Nainarashi Muslim Primary School	Completion of 8 classrooms Purchase of 2 acres land	
15.	Makongye Primary School	Construction of 3 classrooms Purchase of 1½ acres land	
16.	Mavaka Primary School	Construction of 4 classrooms	
17.	Mulomo Secondary School	Purchase of school bus Construction of staff houses	
18.	Marele Sub – County Police Headquarters	Renovation of police lines and offices	885,160
19.	Sango PAF Primary School	Construction of one classroom	
20.	Friends Vuyika Secondary School	Completion of administration block	1,264,635
21.	Ntindima Secondary School	Construction of a twin laboratory	2,700,000
22.	Kiluzibem Special School & Rehabilitation Centre	Construction of 4 classrooms	
23.	Mulomo Primary School	Renovation of 4 classrooms	
24.	Lumari Primary School	Excavation and Construction of 2 door toilets to completion and one door will accommodate PWDs	200,000
25.	Sango Primary School	Excavation and Construction of 3 door toilets to completion and one door will accommodate PWDs	250,000
26.	Chepsai Primary School	Construction of 2 classrooms	2,000,000
27.	Kiluzibem Special Primary School	Construction of 1 classroom	1,000,000
28.	Lukova Primary School	Construction of 1 classroom	1,000,000
29.	Sango primary School	Construction of 1 classroom	1,000,000
30.	Vuyika Primary School	Construction of 1 classroom	1,000,000
31.	Mulomo Primary School	Renovation of 1 classroom	400,000
32.	Vuyika Primary School	Renovation of 1 classroom	400,000
33.	Marele AP (CIPU)	Renovation of armoury	800,000

3.3 WARD 2: LWANDETI WARD

REPORT ON PROJECT PROPOSAL COLLECTION IN LWANDETI LOCATION HELD ON 13TH SEPTEMBER 2021 AT CHIEFS' OFFICE.

MEMBERS PRESENT

1. ISAAC WAMALWA	BOM/Chairperson Chemarele
2. PETER WAKHYA	H/Teacher Makeno
3. PIUS W. JUMA	H/Teacher Lukhokho
4. CHARLES SIFUNA	H/Teacher Kwamba
5. DAVIS JUMA	Accountant Clerk –Lukhokho
6. JANTHIER MUDGO	Accountant Clerk –Chemai
7. MUSUNGU JUSTUS	H/Teacher Kewa
8. JOSEPH WAMAE	H/Teacher Lwandeti
9. JIMBA SAMMY WAAMBA	BOM/ Chair Matura
10. REBECCA LUGALIA	H/Teacher KAFUSI PRIMARY
11. STEPHEN WATAMBA	H/Teacher Mayoyo
12. THOMAS K. LURUNGA	ASST Chief
13. JOHN W. KANYANYA	ASST Chief
14. KENNEDY O. WAMBUWA	ASST Chief
15. NYONGESA MULONGU	Chief
16. FESTUS MMUKACHI	ASST Chief
17. GEORGINA WASILWA	NG-CDF REP

IN ATTENDANCE

1. Chief Lwandeti Location
2. Four Sub chiefs for four sub location
3. All Principals for Secondary School within Lwandeti Location
4. All headteacher for Primary School within Lwandeti Location
5. NGCDF Lugari representative.
6. Parliamentary office representative
7. Other community stake holder.

PRAYER: The meeting started at 10:00am with a word of prayer from Georgina Wasilwa.

REMARKS OF CHAIRPERSON: The Ng- CDF Chairperson, in his opening remarks informed the congregation the agenda and purpose of the meeting as enshrined in the Ng – CDF Act. He appealed to the congregation to give their proposal views freely and openly. He told them that their views/opinions are important in project proposals hence appealed to members of the public to be attending public participatory meetings. The following projects proposal were submitted in the respective Schools.

SUMMARY OF PROPOSED PROJECTS FROM THE WARDS

NO.	PROJECT NAME	ACTIVITY	COST
1.	Mabuye Secondary School	Construction of twin laboratory	8,149,426
2.	Mabuye Secondary School	Construction of administration	3,500,000
3.	S. Mukasa Girls Secondary	construction of laboratory	

4.	Nzasa DEB Secondary	8 door pit latrines	
5.	Lukhokho Girls Secondary School	8 door pit latrines	
6.	Mabuye Secondary School	Purchase of bus	
7.	Mtsheni secondary school	Purchase of bus	
8.	Kwambu Primary School	construction of 6 classrooms	
9.	St. Michael Mwilolo Primary School	Renovation of 4 classrooms	
10.	Makanya Primary School	Renovation of 4 classrooms	
11.	Nzasa DEB Primary School	Construction of 4 classrooms	
12.	Navalayo Primary School	purchase of 1 acre land -Construction of 4 classrooms-construction of 8 door pit latrines	
13.	Kafasi Primary School	renovation of 4 classrooms	
14.	Lukhokho Primary School	Construction of 2 classrooms-8 door pit latrines for girls-8 door pit latrines for boys	
15.	Mayoyo MHM	Construction of 4 door pit latrines	
16.	Mawa Primary School	Purchase of land and construction of 4 classrooms	
17.	Makina Primary School	Renovation of Classrooms	
18.	ST. Marcellus Kewa Primary School	-Purchase of land	
19.	Chumavale Primary School	Construction Of 2 Classrooms	
20.	Iwunderi D.E.B	Construction of 2 Classroom	
21.	Mutma Primary School	Renovation of 3 classrooms	
22.	Masasuli Primary School	Renovation of 4 classrooms	
23.	Mafusa Primary School	construction of 6 classrooms	
24.	St. Michael Mwilolo Primary School	Renovation of 4 classrooms	
25.	Makanya Primary School	Renovation of 4 classrooms	
26.	Nzasa DEB Primary School	Construction of 4 classrooms	
27.	Navalayo Primary School	purchase of 1 acre land -Construction of 4 classrooms-construction of 8 door pit latrines	
28.	Kafasi Primary School	renovation of 4 classrooms	
29.	Lukhokho Primary School	Construction of 2 classrooms-8 door pit latrines for girls-8 door pit latrines for boys	

30.	Mayoyo MHM	Construction of 4 door pit latines	
31.	Mawa Primary School	Purchase of land and construction of 4 classrooms	
32.	Makim Primary School	Renovation of Classrooms	
33.	St. Marcellus Kewa Primary School	Construction Of 2 Classrooms	
34.	Chamvele Primary School	Construction of 2 Classroom	
35.	Lwandeti D.E.B	Renovation of 3 classrooms	
36.	Makim Primary School	Renovation of 4 classrooms	
37.	Mansuli Primary School	construction of 6 classrooms	
38.	Maturu Primary School	Renovation of 4 classrooms	
39.	Lwandeti A.C.C'S office	Purchase of 2-acres land and Construction of Administration Office	3,000,000
40.	Navalayo Primary School	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000liters @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 99,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481
41.	Mtshuze Secondary School	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000liters @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 99,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481
42.	Mwibilo Primary School	Construction of 1 classroom	900,000
43.	Navalayo Primary School	Construction of 1 classroom	900,000
44.	Kwambini Primary School	Construction of 1 classroom	900,000
45.	Kewa Primary School	Renovation of 1 classroom	500,000
46.	Mayoyo MHM Primary School	Construction of 1 classroom	900,000
47.	Chamvele Primary School	Purchase of land	400,000
48.	Mayoyo MHM Primary School	Construction of 2 door toilets	100,000
49.	Nzola DEB Primary School	Renovation of 2 classrooms	1,400,000
50.	Kewa Primary School	Renovation of 1 classroom	700,000

3.4 WARD 3: CHEKALINI WARD

PUBLIC PARTICIPATION ON PROPOSAL COLLECTION OF NG-CDF PROJECT HELD ON 14/9/2021 AT CHIEF'S OFFICE CHEKALINI

MEMBERS PRESENT

1. JACOB MURUNGA	NG – CDF REP.
2. BEATRICE SHIRANDULA	NG – CDF REP.
3. CHRISP SINGA	ST. CHARLES LWANGA SECONDARY SCHOOL
4. EDWARD INUMULI	MUKAVANE PRIMARY SCHOOL
5. JOHN MULATI	MUKAVANE PRIMARY SCHOOL (J.A)
6. IVANS L. ADOLA	ITUMBU PRIMARY SCHOOL
7. MUSA NAMAYI	ANGAYU PRIMARY SCHOOL
8. JOSHUA W. TEMBULA	MUSEMBE PRIMARY SCHOOL
9. HARISON MULEKA	MBAJO PRIMARY SCHOOL
10. JOHN WAMBULWA	OPINION LEADER
11. ALEX MAKOKHA	MAPENGO PRIMARY SCHOOL
12. PATRICK LUMUMBA	MAPENGO PRIMARY SCHOOL
13. GEOTTRY SIMYI	MAPENGO PRIMARY SCHOOL
14. WILBERFORCE B. MABUKA	MULWANDA PRIMARY SCHOOL
15. DARIUS WASIKI	MBAJO AS SECONDARY SCHOOL
16. RAPHAEL KIKU NDEGI	MWIVONA PRIMARY SCHOOL
17. TADDEOW AKHWESA	HT CHEKALINI PRIMARY SCHOOL
18. JOSEPH INGOSI	MP'S OFFICE REP.
19. EDDY MBAYAKI	OPINION LEADER
20. GABRIEL JUMA TOMIA	MCA'S REP.
21. MARY A. AMUYUNZU	HT KOROMATI PRIMARY SCHOOL
22. WILKISTER BAKASA	ASST. CHIEF KOROMATI
23. RAPHAEL LUTOMIA	CHIEF'S OFFICE
24. ANDREA MBAKAYA	OPINION LEADER
25. ANNE SESWA	RESIDENT
26. JOHN WAMBULWA	RESIDENT
27. MILSA NAMAYI	BOM CHAIR ANGAYU
28. JOSHUA TEMBULA	HT MUSEMBE PRIMARY SCHOOL
29. JATITHI KITWA	PA CHAIR CHEKALINI PRIMARY SCHOOL
30. PRINCIPAL ANGAYU SEC.	

AGENDA

1. Preliminaries
2. Introduction
3. Proposal collection
4. A.O.B

PRAYER: The CDF representative Mr. Jacob Murunga called the meeting to order and asked the retired teacher Mr. Edward Inumuli to give the opening prayer at 10:20am.

INTRODUCTION: Members who attended were given chance to introduce themselves.

PROPOSAL COLLECTION: During the meeting all stake holders were given time and chance to express their views and problems that they face when running the school. They submitted their proposals from

representative Schools and told the forum their needs. The head teachers and Principals were given the opportunities first to submit their proposals, they also took time to explain to the forum what they needed to be done at their respective Schools. We noticed that most Schools have similar problems facing them.

The first critical issue was construction of classrooms. So many school requested additional classrooms

The second critical area was land. Most schools submitted their proposals on land issues. The first School to request land was St. Charles Lwanga Secondary. It's a project that is ongoing, they needed to complete the payment of land.

Mukavane Primary School submitted proposal for land. There was also request for construction of a laboratory. The request came from two Secondary Schools this are:

- Mujese Secondary School
- Angaya Secondary School

Assistant Chief Madam Wilkister Barasa who is acting Chief per now advised the stakeholders that when given money they should use it well and make sure that the projects are managed well by making follow ups during implementation. Madam Assistant Chief also advised the teachers to take care of pupils and students while they are at School. She reminded them of the new curriculum C.B.C that they need to have good and enough classrooms for the learners.

Proposals were submitted as follows: -

NO	NAME OF INSTITUTION	ACTIVITY	COST
1.	Angaya Primary School	Construction of 4 classrooms 6 latrines	3,800,000 900,000
2.	Itumba Primary School	Construction of administration block	3,491,704
3.	St. Charles Lwanga Kozorani Sec School	Construction of 6 classrooms Purchase of land(completion)	4,008,150 2,400,000
4.	Musumbe Primary School	Construction of 3 classrooms	4,303,815
5.	Holy Family Musumbe Secondary School	Purchase of 4.8 acres land Construction of 5 classrooms	8,000,000
6.	Mbaje Secondary School	Construction of laboratory	2,020,400
7.	Chekalani Primary School	Renovation of 3 Classrooms	1,657,088
8.	Arch Bishop Njenga Girls High School	Construction of a tuition block	42,100,000
9.	Friends High School Angaya	Construction of 8 door pit latrines Purchase of land Construction of twin laboratory	1,000,000 3,000,000 4,000,000
10.	Mwivona Primary School	Renovation of 6 classrooms	840,000
11.	Itumba Primary School	Purchase of 2 acres land	3,200,000
12.	Magege Primary School	Completion of 4 classrooms Construction of 3 door Latrines Construction of 3 new classrooms Purchase of 2 acres land	707,125 750,000 2,700,000 2,400,000
13.	Mbaje Primary School	Construction of a modern toilet	

14.	Koromachi Primary School	Renovation of 3 Classrooms Construction of 4 door Toilets for students and 2 door for staff	
15.	Makavane SA Primary School	Construction of 3 new classroom Six door toilets Purchase of 2 acre land	2,700,000 150,000 3,000,000
16.	Chekalin Secondary School	Construction of administration block and girls' dormitory, renovation of three classrooms	
17.	Mulwanda Primary School	three classrooms and four door toilets	2,400,000
18.	Mapengo Primary school	completion of four classrooms and four Door toilets for staff	
19.	Chekalin AF Line	Fencing	800,000
20.	Mapengo Primary School	Excavation and Construction of 15 door toilets to completion and one door will accommodate PWDs	250,000
21.	Angaya Primary School	excavation and Construction of 8 door toilets to completion and one door will accommodate PWDs	227,859
22.	Mulwanda Primary School	Construction of 1 classroom	900,000
23.	Makabane Primary School	Construction of 1 classroom	900,000
24.	Mbojo Primary School	Construction of toilets	1,000,000
25.	Imba Primary School	Construction of administration block	1,000,000
26.	Musembe Primary School	Construction of 1 classroom	900,000
27.	St. Charles Lwanga Koromachi Secondary School	Purchase of land	2,300,000
28.	Chekalin Chief's Office	Construction of chief's office	600,000

A.O.B

There being no other business for deliberation the meeting ended with a word of prayer from Pastor Harrison Muleka at 12:30pm.

3.5 WARD 4: LUGARI WARD

LUGARI NG -CDF REPORT ON PUBLIC PARTICIPATION MEETING DONE IN LUGARI WARD ON 14th SEPTEMBER, 2021 AS FROM 2.00 PM

PRESENT NAME	DESIGNATION
1. DENNIS MANYENGO	CDF REPRESENTATIVE
2. EVANS LIROVA	AREA CHIEF LUGARI LOCATION
3. SHADRACK MIHESO	ASSISTANT CHIEF LUGARI SUB LOCATION
4. EUTH KHAKALI	ASSISTANT CHIEF MARAKISI SUB LOCATION
5. AKUSI M. LUKE	H/TEACHER MARUKUSI
6. JULIUS C. MALOBA	BOM V/CHAIRMAN
7. MALALA RICHARD	H/T MARULA/S.A
8. LAWTON EMBWAGA	BOM V/CHAIRMAN MUGUMU
9. MACHANJO JOSELINT	DHM MUYUGI PRIMARY
10. MORRIS B. OSOME	DWDS REP LUGARI WARD
11. EDITH A. KHAYALI	ASS.CHIEF
12. EMMANUEL AMALEMBA	STUDENT MMUST
13. WAMWOYO MARK	INTERN AT ACC WG
14. HERMAN MUSERE	H/TEACHER LOCHO PRIMARY
15. FRANCIS WACKWA	CHAIRPERSON KIWANJA NDEGE
16. JAMES SIEMA	BUSINESSMAN
17. EUNICE SONGA	PARLIAMENTARY
18. JUMBA TOTEN	AYUB SAVULA SECONDARY
19. RODRIGUES NUGAVANA	MUGUMU PRIMRY
20. PAMELA SIMIYU	NGO REP
21. JESPO SIATI	MUFUTO SECONDARY
22. MUZAME STAWLEY	PRINCIPAL HANDOW
23. NABIBYA KING GEORGE	PRINCIPAL SAVALA
24. EUNICE ADITYA	BOM SAVALA
25. BENJAMIN CHANGUSIA	BOM MAHEMAS
26. REBECCA M. LUGARI	H/UMAWENI PRIMARY
27. FRANCIS AMBAYI	BOM MAWENI
28. PATRICK AWIKWE	UA CHAIR
29. DICKSON WASHWA	EMC CHAIR
30. GRACE N. MITHONI	H/T KIWANJA NDEGE
31. JOHN SHIKIRO	CHAIRMAN NYUMBA KUMI
32. JOSEPH A. SANDE	OPINION LEADER
33. EMMILY ANDISI	BOM K. NDEGE PRIMARY
34. WINSTONE B. MUTANGE	BOM CHAIR NZOIA BRIDGE
35. KILWINGI JON	H/T UWANDA
36. CHARLES OSOKO	PRINCIPAL
37. DAVID AMETA	F.A CHAIR
38. SIABAN NAJI	BOM CHAIR T/SHP M
39. FRANCIS CHELOTI	CAA SIRENDE
40. THADDEON AKIWESA	H/TEACHER LUGARI T/SHP
41. CHARLES J. MBAYA	H/TEACHER MAHEMAS

PREMINARIES:

The area NG-CDF representative Mr. Dennis Manyago led the members in self-introduction after a word of prayer from Mr. Charles Osoro.

The CDF Representative in his opening remarks informed the congregation the agenda and purpose of the meeting as enshrined in the NG – CDF Act. He appealed to the congregation to give their proposal views freely and openly. The chairperson further informed the meeting that NG – CDF Board had allocated funds to Lugari Constituency for the financial Year 2019/2020 and outlined the various vote heads and the respective percentages in which the allocation had been split. He further explained to the congregation that after the deduction of statutory vote heads, the balance was shared equally among the 6 wards of Lugari Constituency. He informed them that in implementing the projects, first priority is given to ongoing incomplete projects. He finalized by informing them that projects to be implemented by NG – CDF must be under National Government as per the 2015 NG – CDF Act involving Education and Security only.

SUBMISSION OF PROPOSALS

The proposals were submitted as follows:-

NO.	NAME OF PROJECT	ACTIVITY	COST
1.	Lanama Secondary School	Purchase of 2 acres of land	2,000,000
2.	Laxho Primary School	Construction of 7 classrooms 4 toilets	8,000,000
3.	Ayuo Nivula Secondary School	Construction of a twin laboratory	4,500,000
4.	Kuhilo Primary School	Construction of 3 classrooms	3,556,200
5.	Lugari Location Chief's Office	Construction of office	2,000,000
6.	Nzesa Bridge Primary School	Construction of 4 classrooms Purchase and erection of 2 Water tanks	
7.	Lugari Primary School	Construction of 6 classrooms	
8.	Panpaper Primary School	Construction of 4 classrooms	3,600,000
9.	Iwanda Lugari Primary School	Construction of 8 door latrines Renovation of 8 classrooms	4,000,000 664,910
10.	Marakasi Primary School	Construction of 4 classrooms 8 door pit latrines	4,000,000 800,000
11.	Muyagi Primary School	Latrines - Two blocks of each 8 door each 7 classrooms Library Administration block Water borehole Kitchen	800,000 4,000,000 700,000 700,000 200,000 100,000
12.	Frank Primary School	4 classrooms	4,289,166
13.	Marida Primary School	Renovation of 3 classrooms	1,600,000

14.	Lake Basin Primary School	Construction of 2 classrooms	2,200,000
15.	Mahemas Primary School	Construction of 2 classrooms	2,000,000
		Renovation of 6 classrooms	2,000,000
16.	Savala Secondary School	Construction of 4 classrooms	4,530,520
17.	Magumba Primary School	Purchase of land (completion)	700,000
18.	Lunyilo Secondary School	Construction of 1 classroom	1,027,756
		Completion of dining hall (electrical works)	1,435,500
19.	Mahemas Primary School	Renovation of 6 classrooms	2,000,000
20.	Lugari Police Station	Construction of a semi permanent store. Construction of 3 police line houses (2-bedroomed). Construction of a canteen.	6,000,000
21.	Lugari Police Station	Electricity connection. Completion of Report office grills, report office concrete desk, replacement of cell, grills, cells doors, stone room for exhibits. Fencing of compound and gate installation.	350,000
22.	Nzota Bridge Primary School	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000litrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collector pipes @Kshs 25,000	228,481
23.	Lugari Township Primary School	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000litrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collector pipes @Kshs 25,000	228,481
24.	Maweni Primary School	Construction of 1 classroom	1,000,000
25.	Miyungi Primary School	Construction of 1 classroom	1,000,000
26.	Lecho Primary School	Construction of 1 classroom	1,000,000
27.	Lake Basin Primary School	Construction of 1 classroom	1,000,000
28.	Lugari Township primary School	Construction of 1 classroom	1,000,000
29.	Magumba Primary School	Purchase of land	700,000

30.	Kwacapa Ndege Primary School	Purchase of land	300,000
31.	ACC Office	Renovation of ACC office	600,000
32.	Lagari Police Station	Fencing of Police line and installation of gate	1,000,000

The meeting ended at 5:10PM with a word of prayer from Mr. Dickson Wasilwa.

3.6 WARD 5: MAUTUMA WARD

MAUTUMA WARD – PUBLIC PARTICIPATION IN COLLECTION OF PROJECTS PROPOSALS FOR THE FINANCIAL YEARS 2021/2022 AND 2022/2023 HELD IN THE PAG CHURCH MIMANI ON 15TH SEPTEMBER, 2021

PRESENT

1. Buzi Mukaviriri	HRD
2. Aimeah Oyachi	A/Chief
3. Leticia Peter	CAA Ivona
4. Gladys Aringu	CAA Mlanani
5. Roselilla Nalimya	CAA Mahiga
6. Moses K. Makokha	ACK
7. Clement Abaya	NG CDF Rep.
8. David Wafida	HT Mukonge
9. Ericice Ngali	Mautuma Church
10. Josah Astubu	CC
11. Samuel Macharia G.	Senior Elder
12. Zacharia Aanya	Elder - Mukuyu
13. Simeon Okariga	Elder – Mukuyu
14. Baskolyn Kugonya	
15. Simon Agona Kigasia	Chairman Mahiga P. School
16. Wanganyi N. Jairus	HT Umaja FM
17. Abednego M. Anzaya	Mukuyu S/Loc
18. Joseph Siniya W.	Mukonge Sec.
19. Okello Winalus	AIC Sipande Sm.
20. Grace Kirwa	Mimani Spe. Sch.
21. Henrieta Wabwoba	Mimani Pri.
22. Jeshline N. Juma	A/Chief Mbagara
23. Evelynne Amalheru	Women Rep. CH
24. Alice Wafulu	Mahiga Pri.
25. Francisah Gekonge	Macho Muslim Sec.
26. Loice Makenya	CC
27. Henry wasike	Pastor GMK
28. Maximila Siniya	V.E.
29. Evans K. Bwolo	Chairman – Atuviki
30. Rev. Timothy Nardic	Mimsungi
31. Job W. Khaamba	AIC Sipande Pri.
32. Probas Sisa	HT
33. Samuel Nyongesi	D/Headteacher
34. John Barongo	D/headteacher
35. David Mahagwa	Opinion leader
36. Pst. Paul M. Ng'ang'a	Dir. Mbatikwa Academy
37. Henry Vidonyi	Headteacher
38. Joseph Kimani	Principal
39. Shem Machayo	Opinion Leader
40. Peter Isamula	Opinion leader
41. Fredrick Kabilke	Opinion leader
42. Imbiakha Ezekiel	Retired H/T
43. Wycliffe Ingaha	P/A Mautuma USB

44. Kadzirira Frank	Opinion leader
45. Rev. Christopher Gwedzi	Opinion leader
46. Rev. Fr. Teronymus Busolo	Church Overseer
47. Maunee Kilwake	Opinion leader
48. Herbery Aswa	IT
49. Inka Sava	D/HI
50. Rev. Kennedy Onzere	Religious leader
51. Nathan Lutani	Opinion leader
52. Josephat Mudaki	Teacher
53. Ephas Wesonga	Forester
54. George Shivauchi	Religious leader
55. James Yuvaya	CC
56. James Nyongosa	U/Principal KMTC Tangari
57. Wangila W. George	Principal Muntama Sec. School
58. Elias Onyiah	BOM St. Boniface Mbagara
59. Rev. Kenneth Maube Otieno	Pastor. DAC Mukuyu
60. George Waitwaka	Chairman Nyumbu Kumi
61. Muai Ferdinand	Principal St. Augustine
62. Helen Chikuzata	Board member
63. Nelson Majimbo	BOM Chairman
64. Paul Sitania	Bursar St. Cecilia
65. Felix Wangala	Opinion leader
66. Nyongosa Makhamu	Opinion leader
67. Wanyonyi Geoffrey	Teacher Iyona Sec. school
68. Ezra Kigundu	BOM St. Mary's
69. Salome Wambulwa	HT
70. Mercyline N. Namasaka	Teacher Immaculate Heart Sec.
71. Benson Eyoje Kivinya	Ag. HT Mbagara
72. Laban Irtulu	R/Teacher
73. Fredrick Uchango	Chair KMTC
74. Mabinda O. Martins	BOM Chair Mautama
75. Phillee A. Nardakule	Principal Mukuyu Girls Sec. School
76. Lucy Kibisu	Nyumbu Kumi

AGENDA

1. Preliminary.
2. Address from the NG – CDF representative Muntama Ward.
3. Presentation of the proposals.

PRELIMINARY

The meeting was called to order by Madam Chief Pamela Daviya. She requested Rev. Kennedy Onzere to open the session with a word of prayer at 10.30 a.m. She informed the members that the stakeholders had been called to participate in the collection of proposals for the projects to be implemented by NG – CDF for the two financial years. She noted that NG – CDF implements projects which belong to the National Government i.e. Education and Security.

In the catalogue of schools we have: -

1. Primary Schools.
2. Secondary Schools.
3. Training institutions i.e. KMTC, teacher training colleges.

NG – CDF is to assist in the infrastructural developments of the institutes.

ADDRESS BY NG – CDF REPRESENTATIVE CLEMENT ABAYA

In his address Mr. Abaya emphasized on the following:

- 1) Lagari Ny – CDF is striving to get rid of mud attractiveness in our schools. He therefore informed the stakeholders that in submitting their proposals they should put that in consideration.
- 2) He further said that NG – CDF will also give priority on the construction of chiefs and assistant chiefs offices and police post.

SUBMISSION OF PROPOSALS

The proposals were submitted as follows:

SECONDARY SCHOOLS

NO.	NAME OF INSTITUTION	ACTIVITY
1	Immaculate Heart Secondary School	1 No. Single laboratory
2	Macho Muslim Mixed Secondary School	1 No. Twin Laboratory 1 No. modern laboratory
3	St. Cecilia Girls Secondary School	1 No. classroom Completion of staff house
4	Mulayo Girls Secondary School	1 No. Twin laboratory 1 no. administration block
5	St. Boniface Mbagara Secondary School	2 No. classroom 1 No. twin laboratory 1 No. administration block
6	Mtikuana Boys High School	Renovation of dining hall Renovation of library Renovation of bathrooms
7	Iwona Mixed secondary School	1 No. twin laboratory 2 No. classrooms Purchase of 2 acres of land Construction of library Construction of administration block
8	AJC Sipande Secondary School	Construction of 2 No. classrooms Construction of 1 No. administration block Construction of 1 No. dining hall
9	Friends School Mukonge	Construction of 1 No. twin laboratory Construction of 1 No. library
10	St. Augustine's Mbirani Secondary School	Purchase of 1 No. 50 Seater bus

PRIMARY SCHOOLS

NO.	NAME OF INSTITUTION	ACTIVITY
1	Macho Muslim Primary School	Construction of 2 No. classrooms
2	St. Kizito Primary School	Construction of 1 No. Library Construction of 1 No. Administration block
3	St. Louise Saisi Primary School	Construction of 1 No. abolition block
4	Mantana DEB Primary School	Construction of 1 No. administration block Renovation of classrooms
5	Muyiki Primary School	Construction of 5 No. classrooms Purchase of 2 acres of land
6	Nabemo Primary School	Construction of 1 No. classroom Renovation of 9 No. classrooms
7	Mbirani Primary School	Construction of 2 No. classrooms

		Renovation of 3 No. classrooms
8	Mlinani Special School	2 No. block of six door latrines each
9	Mukuyu Special School for the Mentally Challenged	Construction of 2 No. dormitory
10	Makonge Primary School	Construction of 1 No. classroom
11	Mbugara Primary School	Construction of 1 No. classroom
12	Mahiga Primary School	Construction of 2 No. classrooms
13	Ivona Primary School	Construction of one classroom @ 900,000/= 2 toilets for girls and 2 for boys @ 300,000/=
14	Micho Muslim primary school	Excavation and Construction of 4 door toilets to completion and new door will accommodate PWDs

SECURITY

NO.	NAME OF INSTITUTION	ACTIVITY
1	Mautema Location	Construction of office
2	Mbugara Sub - Location	Construction of office
3	Mukuyu Sub - Location	Construction of office
4	Mlinani Patrol Base	Construction of administration block

TERTIARY INSTITUTIONS

NO.	NAME OF INSTITUTION	ACTIVITY
1	KMTC - Mautema	1. Administration block 2. Lecture halls 3. Attached blocks 4. Multipurpose hall 5. Computerized lab 6. Kitchen 7. Dining hall 8. Purchase of 5 acres of land

CLOSING REMARKS

There being no other business, Mr. Alaya requested Rev. Christopher Govedi to close the session with a word of prayer at 3.20 pm.

3.7 WARD 6: LUMAKANDA WARD

NG-CDF MEETING ON PUBLIC PARTICIPATION HELD IN LUMAKANDA WARD AS FROM 2PM AT P.A.G CHURCH ON 15TH SEP 2021

MEMBERS PRESENT NAME	DESIGNATION
1. IMBAI JUSTO LIJODI	NG - CDF REPRESENTATIVE
2. JEREMIAH WANYONYI SIMIYU	AREA CHIEF
3. CELESTINE ASIGE	ASST. CHIEF MUNYUKI
4. FELIX N. FORAM	D/OCPD LUGARI SUB-COUNTY
5. PAUL SIMIYU	HG -LUMAKANDA T/SHP
6. SIMON MULLIANGO	PA CHAIR LUM. T.SHP
7. EVANS AGAMA	PA CHAIR LUMAKANDA
8. EDWIN NASHIROBE	BOM CHAIR BAHATI
9. MACOUL KIMOMOI	LUGARI
10. NATHAN O. BWOSI	PA CHAIR TEKOA PRIMARY
11. HED OKWOMI	BOM CHAIR MAJENGO
12. HENRY S.N.KASIKONT	CHAIRMAN COMMUNITY
13. WASHINGTON SHIVO	WASHINGTON SHIVO-
14. DAVID WSAH	OPINION LEADER
15. VUSHA CAROLYNE	CONST.CO-ORDINATOR
16. ENOS ASTIRA	OPINION LEADER
17. MWANGA A.M	SUB-COUNTY LIVESTOCK
18. JAMES SAYIA LAISA	DEPUTY PRINCIPAL FORESTAL SEC SCHOOL
19. JOHN KUBWA	PA CHAIR MURRAM /FORESTAL
20. HUDSON MANLU	BOM CHAIR MURRAM
21. INDIMU LI LEVY	H/T MURRAM
22. STEPHEN KASIANGANE	BOM CHAIR KIPKAREN PRIMARY
23. PAMELA AYAKO	LUMAKANDA REP
24. EDWARD MAGWAGA	H/T/KIPKAREN RURAL
25. KIDAKE WILSON	H/T/MUNYUKI
26. HARRISON OGONDA	D/H/T JIRONGO
27. MESHACK WIKESA	BOM CHAIR T/SHP
28. ERNEST MUHANJI	REP MWAMBA SECONDARY
29. GUYAHA SAMUEL	BOM LUMAKANDA
30. YUNLUKE NYABUKE	N/T/LUMAKANDA D.E.B
31. FRICILLA S. MUKOLWE	H/T TEKOA PRIMARY
32. TRICK WAKOBOLA	BISHOP SULLIMETI
33. WASHINGTON SHIVO	LUMAKANDA
34. ENOS ASTIIBA	OPINION LEADER
35. JUN MACHAYO	M.P OFFICE REP
36. NIXON KAKAI MASUBI	P.W.D
37. RICHARD TEMO	CIVIL SORDANT
38. HERMAN LOVEGA	OPINION LEADER
39. HUSSEIN KHAKAJI	D/H/T/MASAYA PRIMARY

PRELIMINARIES:

The area NG-CDF member Mr Imbei Lijodi led the members in self introduction after a word of prayer from Mr. David Ernest Wesa at 10.00 am.

The area NG-CDF representative thanked Lumakanda residents for attending the ward consultative forum. He informed them that NG-CDF act 2015 mandates that a public participation forum is held in every ward for the purpose of giving residents an opportunity to air their views/ opinions on projects they wish NG-CDF to implement in public institutions.

He further informed the congregation that projects to be approved for implementation must fall under national government as per the 2010 constitution.

He further informed the congregation that Lugari constituency as any other constituency in Kenya had been allocated funds for implementation of projects in financial year 2021/2022. He stated that the amount is shared equally among the six wards of Lugari constituency. He encouraged all participants to give their views freely.

CAROLINE VISHA

Thanked NG-CDF committee for organizing the Ward consultative forum.
She appealed to NG-CDF committee to allocate funds that shall complete projects.
Requested school Heads and other public institutions' heads to be enumerating all NG-CDF projects done in their institutions before giving new proposals.

MR PAUL SIMIYU : HEADTEACHER LUMAKANDA T/SHIP PRIMARY SCHOOL

- a) 16NO. classrooms to be allocated funds for renovation.
- b) Funds to be allocated to the school for construction of a Multi-purpose hall and staff piglatrines.
- c) Allocation of funds to be given to the school for processing land title deed.

MR. LEVY INDIMULE: HEADTEACHER MARRUM PRIMARY SCHOOL.

- a) School requires more new classrooms due to high population of students.
- b) Emergency fund to be disbursed to the school for emptying filled pit latrines.

MRS PRISCILLA SULWE: HEADTEACHER TEKOA PRIMARY.

- a) Appreciates NG-CDF for purchase of 2no acres of land.
- b) 2no. classrooms built by NG-CDF are incomplete.
- c) 6no. new classrooms needed due to high population.
- d) 6no. mud classrooms have been condemned by public health.

MRS. AUNGA NYABOKE YUNULE: HEADTEACHER LUMAKANDA DEB PRIMARY SCHOOLS

- a) Appreciates NG-CDF for purchase of 4no acres of land.
- b) Request NG-CDF to allocate funds construction of 5no new classrooms and 10no pit latrines for both girls and boys.

MR. WILSON KILIAKI; MUNYUKI PRIMARY SCHOOL, HEADTEACHER

- a) Request allocation of funds for renovation of 8NO old classrooms.
- b) Request for allocation of funds to put up school library.

MRS. CELESTINE ASIGE – ASSISTANT CHIEF MUNYUKI

- a) Encouraged members of the public to be attending public participation forums in order to contribute towards the development of agenda of the community.
- b) She said poor Communication, Transport and long distance are challenges that inhibit the public from attending public participation forums.

MRS.INDUSA PRINCIPAL, MBAYA SECONDARY SCHOOL.

- a) Appreciated NG-CDF for putting up 1no. new classroom to completion in 2014/2015 financial year.
- b) Requests NG-CDF to allocate the actual funds for construction of 2no new classroom, water tanks for rain water harvesting and purchase of land.

MR. ANTHONY MWANGI SUB –COUNTY LIVESTOCK PRODUCTION OFFICER

- a) Thanked NG-CDF committee for allocating funds to projects that are touching common Mwananchi
- b) Appealed to the public to partner with his office in improving on poultry and dairy production which are not covered by NG-CDF

MR. ERNEST MUTHANJI ; REPRESENTATIVE OF PRINCIPAL, MWAMBA SECONDARY SCHOOL,

He requested NG-CDF committee to consider the following development projects and allocate them funds:

- a) Construction of laboratory
- b) Construction of 3 no. classrooms
- c) Purchase of land to serve as play field

MR. MICHAEL KIMOMO : CHAIR PERSON SUB - COUNTY COMMUNITY POLICING

- a) Requested NG-CDF committee to allocate funds for construction of chiefs and assistant chiefs offices in entire Lagari constituency.
- b) Requested NG-CDF to allocate air time funds to assist him executes his mandate as the chairperson community policing.

MR. NICKSON KAKAI : REPRESENTATIVE OF PWD

- a) He requested funds to be allocated to Omega bridge for construction of the bridge that has been damaged by heavy rains as the wooden logs are decaying
- b) He requested funds to be allocated to Majengo PWD vocational training centre for fencing and paying of tutors

MR. HERMAN LOVEGA : OPINION LEADER.

- a) Requested NG-CDF committee to empower project management committee through capacity building and also to create project management committee watch dogs in all NG-CDF projects being implemental. He asserted that if his opinion can be followed, the community shall get projects that gives value for money.

MR. WASHINGTON SHIVO MUZOZO: CHAIRPERSON LUMAKANDA MARKET.

- a) NG-CDF to allocate funds under security for installing security lights in our Markets.
- b) NG-CDF committee to make sure that all activities being undertaken are transparent and open to the public for scrutiny.
- c) Appreciated projects implemented by NG-CDF.

MR. JEREMIAH WANYONYI SIMIYU - AREA CHIEF.

- a) Thanked all residents of Lumakanda for participation in Ward consultative forum.
- b) He Requested NG-CDF committee to allocate funds for the construction of Assistance Chiefs, Chiefs and Assistant county Commissioners office in Lumakanda Division.

The area chief requested volunteer to close the meeting with a word of prayer at 3.05 pm.

SUBMISSION OF PROPOSALS

The proposals were submitted as follows:

NO.	NAME OF PROJECT	ACTIVITY	COST
1.	Forestal SA Secondary School	Completion of triple laboratory Erection and completion of a 2 storey tuition block	780,000 40,000,000
2.	Tekoa Primary School	Water harvesting 5000 litre tank Flooring (terrazzo) of 2 classrooms Construction of 2 new classrooms	173,981 634,581
3.	Lamakanda Township Secondary School	Construction of 2 classrooms Purchase and erection of 2 water tanks 5000 litres each	1,800,000
4.	Lugari Sub County Police Headquarters	Roofing of Sub County Police headquarters building	1,353,344
5.	Jirongo DEB Primary School	Completion of 2 classrooms and rain water harvesting. Flooring (terrazzo) and electrical installation of 2 classrooms. Purchase of 1 acre land	2,035,380 450,000 1,600,000
6.	Munyeki Primary School	Renovation of 9 classrooms	4,750,163
7.	Lamakanda Township Primary School	Renovation of 15 classrooms	11,214,891.60
8.	Lamakanda Township Primary school	Excavation and Construction of 4 four toilets to completion and one four will accommodate PWDs	450,000
9.	Kipkaren Rural Primary School	Construction of 1 new classroom to completion	900,000
10.	Munyeki Primary School	Construction of 2 No. boys urinals drainage, soak pit and installation of 2200 litres water tank and rain water collection gutters and plumbing	600,000
11.	Tekoa Primary School	Construction of 1No. New classroom to completion	900,000
12.	Jirongo DEB Primary School	Construction of 1No. New classroom to completion	900,000
13.	Buhati Primary School	Purchase of 0.5. acres land	800,000
14.	Maretti Primary School	Renovation of 1 No. classroom – Floor terrazzo, electrical installation and installation of 3000 litres plastic water tank and plumbing	450,000
15.	Kipkaren Rural Primary School	Renovation of 2 No. classrooms – Floor terrazzo, electrical installation, rain water harvesting, installation of gutters and 2No. 300 litres water tanks and plumbing	600,000
16.	Tekoa Primary School	Renovation of 2No. classrooms – Floor terrazzo, electrical installation, rain water harvesting, installation of gutters	600,000

	and 2 No. 500 litres water tanks and plumbing	
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Secondary Schools

1	Mbaya Secondary School	Renovation of 2 No. classrooms -floor terrazzo, electrical installation, installation of rain water harvesting gutters, 6000 litres water tank and plumbing	600,000
2	Mung'aga Secondary School	Construction of 1 No. New classroom to completion.	500,000
3	St. Francis Maitenge Sec. School	Additional funds for purchase of land	455,333
TOTAL			7,663,333

OTHERS PROPOSED FROM CONSTITUENCY

N O.	NAME OF PROJECT	ACTIVITY	COST
	NGCDF Offices- Water Drilling	<p>Purchase of water pump Kshs 330,000</p> <p>Piping of the water from the water tank to the sub county treasury offices, information office, administration police offices and registrar of person offices. Kshs 700,000</p> <p>Construction of the pump power house Kshs 900,000</p> <p>Dropping of power to the power house at Sub County commissioners' office compound next to CDF offices Kshs 150,000</p>	2,000,000

ROADS

NAME	ACTIVITY	AMOUNT
Kiwanja Ndege Trust Bridge access road.	One off Purchase of 0.42 acres of land for the access road Kshs 1,700,000 Title deed processing of the access road and valuation costs Kshs 208,877	1,998,877
Humbo - Kiwanja Ndege Bridge Foot Bridge Road F3064	Opening of the 2.8 km road, culvert installation, grading, graveling and rolling	5,000,051

Siama - Kiwanga Ndege Bridge Road D1884	Opening of the 2.0 km road, culvert installation, excavation, grading, graveling and rolling	B/001,072
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3.8 CONCLUSION

The chairman thanked the people of Lagari for turning up in large numbers to participate in the ward forum meetings.

Aggrey J. Wokeka NG-CDFC Chairman [Signature] 22.09.2021
Name Designation Sign. Date

Alex M. Lwamba FAM [Signature] 22/9/2021
Name Designation Sign. Date

William Letaremo LCC [Signature] 22/9/2021
Name Designation Sign. Date

