



National Government Constituencies Development Fund Board
Likuyani Constituency
Within Sub County Offices Complex, DCC compound
P.O Box 15-30205
Matunda
Tel: 0704332342
Email: cdflikuyani@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

The Chief Executive Officer,
National Government CDF BOARD,
P.O Box 46682-00100
NAIROBI.

9th May, 2024.

Dear Sir,

RE: SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL

Attached herewith, please find proposal for the 2023/2024 and other supporting documents.

Yours faithfully,

Benjamin Sugut
Fund Account Manager.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 200

CONSTITUENCY NAME: LIKUYANI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
200/AP1	Administration/Recurrent	10,218,876.00
200/AP2	Monitoring and evaluation/Capacity Building	4,401,615.00
200/2640100	Bursary/Mocks/Cets	44,121,288.00
200/2640200	Emergency Projects	9,229,569.00
200/2630204	Primary School Projects	49,673,366.00
200/2630205	Secondary School Projects	46,539,826.00
200/2640507	Security Projects	4,000,000.00
200/2640510	Environmental Projects	1,575,000.00
200/3110202	CDFC offices	1,872,949.00
200/2640511	Social Halls / Youth Empowerment	10,000,000.00
200/2640506	Electricity Projects	5,275,954.00
200/2710203	Social Security Programme	3,525,900.00
TOTAL		190,434,343.00

Thaddeus Kimani

Chairman

[Signature]

Signature

9, 5, 2024

Date

[Signature]

Fund Manager

[Signature]

Signature

9, 5, 2024

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 250
 Constituency Name LINDYANI County Kakamega
 Project Number 871
 Project Title Administration/Document
 Sector Administration & Document

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimate, in Ksh 10,218,876.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-200-2110201-100-2023-2024-1	Payment of staff Basic salaries for 10 employees	New Project	2,062,240.00
Casual labour and Internship	4-0037-200-2110202-100-2023-2024-2	Payment of staff Basic Wages for 5 casual labour and internship employees	New Project	80,000.00
	4-0037-200-2710102-100-2023-2024-3	Payment of gratuity to 10 NCCDFC staff	New Project	687,294.00
NSSF	4-0037-200-2120101-100-2023-2024-4	Employer contribution to NSSF for 10 employees	New Project	259,200.00
House allowance	4-0037-200-2110201-100-2023-2024-5	Payment of House allowances to 10 NCCDFC staff	New Project	384,000.00
Housing levy	4-0037-200-2110000-100-2023-2024-6	Employers housing levy contribution of 1.5% of gross salary	New Project	52,022.00
Bank service commission and charges	4-0037-200-2211301-100-2023-2024-7	Payment of Bank service commission and charges	New Project	60,000.00
Catering services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-200-2210801-100-2023-2024-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	207,000.00
Courier and	4-0037-200-2210200-100-2023-2024-9	Payment of Courier and Postal	New Project	210,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Postal Services		Services		
Electricity charges	4-0037-200-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	24,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0037-200-2211101-100-2023-2024-11	Payment of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Internet Connections	4-0037-200-2210202-100-2023-2024-12	Payment of Internet Connections	New Project	36,000.00
Maintenance Expenses - Motor Vehicles	4-0037-200-2220101-100-2023-2024-14	Payment of Maintenance Expenses for NGCDFC Motor Vehicle GKB 211W	New Project	380,980.00
Purchase of Office Furniture and Equipment	4-0037-200-3111000-100-2023-2024-15	Payment of 2 no. executive office chairs @ 35,000 each	New Project	70,000.00
NGCDFC allowance	4-0037-200-2210811-100-2023-2024-16	Payment of NGCDFC allowance for 10 Members.	New Project	1,248,000.00
Other committee expenses	4-0037-200-2210802-100-2023-2024-18	Payment of Other committee expenses	New Project	500,000.00
Refined Fuels and Lubricants for Transport	4-0037-200-2211201-100-2023-2024-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKB 211W	New Project	1,200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-200-2211103-100-2023-2024-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	155,140.00
Supplies and Accessories for Computers and Printers	4-0037-200-2211102-100-2023-2024-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	390,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-200-2210201-100-2023-2024-22	Payment of Telephone expenses	New Project	90,000.00
Travel Costs (airlines, bus, railway and mileage allowances)	4-0037-200-2210301-100-2023-2024-23	Payment of Transport Expenses	New Project	72,000.00
Daily Subsistence Allowance	4-0037-200-2210303-100-2023-2024-24	Payment of Daily Subsistence Allowance to National Government officers during various official activities out of station	New Project	251,000.00
Purchase of computers and equipment	4-0037-200-2211006-100-2023-2024-25	Purchase of 3 HP pavilion desktop computer@100,000	New Project	300,000.00
TOTAL:				10,218,876.00

Person completing form

SIGNATURE:



DATE:

9.5.2024



NAME: BENJAMIN SOLA POSITION: PM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200

Constituency Name LIKUYANI County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,401,615.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0037-200-2210710-111-2023-2024-1	Accommodation Allowance Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act	New Project	934,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-200-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	132,228.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0037-200-2211101-111-2023-2024-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	30,000.00
Hire of Training Facilities and Equipment	4-0037-200-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	New Project	150,000.00
NGCDFC	4-0037-200-2210811-111-2023-2024-5	Payment of NGCDFC allowance	New Project	1,440,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

allowance		for 10 Members		
Other committee expenses	4-0037-200-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	585,387.00
Publishing and Printing Services	4-0037-200-2210502-111-2023-2024-7	Payment of Publishing and Printing Services	New Project	30,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-200-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	New Project	200,000.00
Refined fuels and lubricants	4-0037-200-2211201-111-2023-2024-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKB 211W	New Project	500,000.00
Hire of equipment tents, chairs and public address	4-0037-200-2210704-111-2023-2024-10	Payments of hire of equipments, tents, chairs and Public address systems	New Project	400,000.00
TOTAL:				4,401,615.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 200
Constituency Name LIKIYANI County Kakamega
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 19,621,288.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-200-2640101-103-2023-2024-1	Payment of bursary to needy students in Secondary Schools	New Project	19,621,288.00
TOTAL:				19,621,288.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200
Constituency Name LIKUYANI County Kakamega
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0037-200-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 200
Constituency Name LIKUYANI County Kakamega
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-200-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200
 Constituency Name LIKUYANI County Kakamega
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,673,366.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naslanda Junior Secondary School	4-0037-200-2630204-104-2023-2024-2	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Kosoki Junior Secondary School	4-0037-200-2630204-104-2023-2024-3	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Mukunga Junior Secondary School	4-0037-200-2630204-104-2023-2024-4	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Everglade Junior Secondary School	4-0037-200-2630204-104-2023-2024-5	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Chief Banda Junior Secondary School	4-0037-200-2630204-104-2023-2024-6	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Maua Junior Secondary School	4-0037-200-2630204-104-2023-2024-7	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Muruli Junior Secondary School	4-0037-200-2630204-104-2023-2024-8	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Ngao PAG Junior Secondary School	4-0037-200-2630204-104-2023-2024-9	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Mapera Junior	4-0037-200-2630204-104-2023-2024-10	Construction to completion of 1	New Project	1,076,609.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		no. classroom with Terrazo flooring.		
Mufungu Junior Secondary School	4-0037-200-2630204-104-2023-2024-11	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Sikhendu Junior Secondary School	4-0037-200-2630204-104-2023-2024-12	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Bondeni Junior Secondary School	4-0037-200-2630204-104-2023-2024-13	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Namunyiiri Junior Secondary School	4-0037-200-2630204-104-2023-2024-14	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
St Charles Lwanga Junior Secondary School	4-0037-200-2630204-104-2023-2024-15	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Siyenga Primary School	4-0037-200-2630204-104-2023-2024-16	Construction to completion of 2No. Classrooms with Terrazo flooring.	New Project	2,000,000.00
Sikulu Primary School	4-0037-200-2630204-104-2023-2024-17	Construction of a steel water tower and concrete base @Kshs.235,000, purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000	New Project	1,000,000.00
Namunyiiri Primary School	4-0037-200-2630204-104-2023-2024-18	Construction of a steel water tower and concrete base @Kshs.235,000, purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000	New Project	1,000,000.00
Soysambu Primary School	4-0037-200-2630204-104-2023-2024-19	Construction of a steel water tower and concrete base @Kshs.235,000, purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000	New Project	1,000,000.00
St. Francis Milima Primary School	4-0037-200-2630204-104-2023-2024-20	Construction of a steel water tower and concrete base @Kshs.235,000, purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000	New Project	1,000,000.00
Lugulu Primary School	4-0037-200-2630204-104-2023-2024-21	Construction of a storey building housing 8No. classrooms up to laying of first floor slab excavation works, foundation	New Project	8,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.		
St Francis Millma Primary School	4-0037-200-2630204-104-2023-2024-22	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/2023	New Project	352,000.00
St. Augustine Riverside Primary School	4-0037-200-2630204-104-2023-2024-23	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	New Project	352,000.00
Sikulu Primary School	4-0037-200-2630204-104-2023-2024-24	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	New Project	352,000.00
Lugulu Primary School	4-0037-200-2630204-104-2023-2024-25	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	New Project	352,000.00
Don Bosco Primary School	4-0037-200-2630204-104-2023-2024-26	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	New Project	352,000.00
Kambi Mawe Abega Primary School	4-0037-200-2630204-104-2023-2024-27	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	New Project	450,000.00
Kware Primary School	4-0037-200-2630204-104-2023-2024-28	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	New Project	450,000.00
St. Augustine Riverside Primary School	4-0037-200-2630204-104-2023-2024-29	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	New Project	450,000.00
Lukusi Primary School	4-0037-200-2630204-104-2023-2024-30	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	New Project	450,000.00
Mtoni Primary School	4-0037-200-2630204-104-2023-2024-31	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities.	New Project	450,000.00
Makutano Primary School	4-0037-200-2630204-104-2023-2024-32	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	New Project	450,000.00
Namunyi Primary School	4-0037-200-2630204-104-2023-2024-33	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	New Project	450,000.00
Kisigame Primary School	4-0037-200-2630204-104-2023-2024-34	Additional funds for the completion of renovation of 10No. classrooms(variation	New Project	118,300.00
Naslanda Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-35	Construction to completion of 1 no. classroom with Terrazo flooring	New Project	1,076,610.00
Kosoki Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-36	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mukunga Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-37	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Everglade Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-38	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Chief Banda Junior Secondary School -MOE	4-0037-200-2630204-104-2023-2024-39	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Maus Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-40	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Muruli Junior Secondary School- MOE	4-0037-200-2630204-104-2023-2024-41	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,610.00
Ngao PAG Junior Secondary School -MOE	4-0037-200-2630204-104-2023-2024-42	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Mapera Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-43	Construction to completion of 1 no. classroom with Terrazo flooring	New Project	1,076,609.00
Mufungu Junior S	4-0037-200-2630204-104-2023-2024-44	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Sikhendu Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-45	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
Bondenii Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-46	Construction to completion of 1 no. classroom with Terrazo flooring	New Project	1,076,609.00
Namunyiri Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-47	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
St Charles Lwanga Junior Secondary School-MOE	4-0037-200-2630204-104-2023-2024-48	Construction to completion of 1 no. classroom with Terrazo flooring.	New Project	1,076,609.00
TOTAL:				49,673,366.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 9.5.2024

NAME: *[Signature]* **POSITION:** *[Signature]*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200

Constituency Name LIKUYANI County Kakamega

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 46,539,826.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eshikulu boys secondary school	4-0037-200-2630205-104-2023-2024-1	Additional funds for the completion of construction of a storey building consisting of administration block, 45 student computer room, library, staffroom, principal office, deputy principal office, accounts office, director of study office, secretary and store room, the activities casting ramp, suspended slab, first floor columns, fittings, fittings, fixing of tiles, ceiling, glazing, plastering and rendering, painting and branding	Ongoing Project	10,564,880.00
Ivugwi Secondary School	4-0037-200-2630205-104-2023-2024-2	Construction of a storey building housing 8No. classrooms up to laying of first floor slab excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab	New Project	8,500,000.00
St. Jude Seregeya Secondary School	4-0037-200-2630205-104-2023-2024-3	Additional funds for the completion of purchase of a 52-seater Isuzu FRR90 School Bus	Ongoing Project	2,242,300.00
Mapera Secondary School	4-0037-200-2630205-104-2023-2024-4	One off purchase of a 52-seater Isuzu FRR90 School Bus	New Project	9,762,300.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mapera Secondary School	4-0037-200-2630205-104-2023-2024-5	Additional funds for the completion of construction of a 1000 capacity dining hall (variation) extra area to be cleared was 2354sm costing Ksh. 27 per area totaling Ksh. 63,558, extra service to be reduced manually was 200cm costing Ksh.204 per cm totaling Ksh. 40,800, excavation of surface not exceeding 1.5m had an extra 236cm costing 73,671, extra concrete reinforcement works of 31cm costing Ksh. 1,875 per cm totaling Ksh. 58,125, extra reinforced column and beam volume of 12cm costing Ksh. 5000 per cm totaling Ksh. 60,000, extra D12 and D8 reinforcement 193kg and 169kg respectively costing Ksh.289 and 285 per kg totaling Ksh. 55,777 and 48,165.	Ongoing Project	400,096.00
St. Henrys Saisi Boys Secondary School	4-0037-200-2630205-104-2023-2024-6	Additional funds for the completion of purchase of a 52-seater Isuzu FRR90 School Bus	Ongoing Project	2,242,300.00
St. Josephs Nyorotis Secondary School	4-0037-200-2630205-104-2023-2024-7	One off purchase of 0.48 acres land @Kshs.1,440,000, survey, valuation and title deed processing costs @Kshs.60,000	New Project	1,500,000.00
Kongoni Secondary School	4-0037-200-2630205-104-2023-2024-8	One off purchase of 0.101 acres land @Kshs.2,380,000, survey, valuation and title deed processing costs @Kshs.60,000	New Project	2,440,000.00
St. John The Baptist Likuyani Boys High School	4-0037-200-2630205-104-2023-2024-9	Purchase and Installation of School 40KVA PERKINS generator	New Project	2,740,000.00
Nangili Girls Secondary School	4-0037-200-2630205-104-2023-2024-10	Construction to completion of a 12-door exhaustible pit latrine with two chambers to accommodate persons with disabilities.	New Project	2,000,000.00
St. Monica Secondary School	4-0037-200-2630205-104-2023-2024-11	Construction to Completion of School Gate to consist substructure works, walling, gate columns, ring beam, ceiling, iron sheet cover, metallic fabricated gates(main gate, smaller entrance and exit gate) finishes and painting	New Project	1,000,000.00
St. Teresa Mukunga Secondary School	4-0037-200-2630205-104-2023-2024-12	Purchase of 50 Lenovo V520 Tower core i3 4gb RAM 500GB hard disk desktop computers @Kshs.50,000	New Project	2,500,000.00
St. Teresa Mukunga Secondary School	4-0037-200-2630205-104-2023-2024-13	Additional funds for the completion of a Single storey block consisting of Administration Offices 20 Teachers, Library 45 student and Computer Laboratory 45 students Plastering, rendering,	Ongoing Project	485,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

		flooring, painting and rain water harvesting (variation) roof measured area had an extra 113 sm costing 1000 totaling kshs. 113,000 reinforcement D12 and D16 had extra 760kg and 730 kg respectively costing kshs. 250 totaling to kshs. 372,500		
St. Benedict Lugulu Secondary School	4-0037-200-2630205-104-2023-2024-14	Additional funds for the completion of Single storey block consisting of Administration Offices 20 Teachers, Library 45 students and Computer Laboratory 45 students Roofing, fascia board, fittings, plastering, flooring, painting and rain water harvesting	New Project	182,450.00
TOTAL:				46,539,826.00

Person completing form *[Signature]*
SIGNATURE: _____ **DATE:** 9, 5, 2024
NAME: Peter Peter Sule **POSITION:** PA

FUND ACCOUNT MANAGER
NG-CDF LIKUYANI CONSTITUENCY
09 MAY 2024
P. O. Box 15-30205,
MATUNDA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200

Constituency Name LIKUYANI **County** Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 **to** 2024-06-30

Original Cost Estimates, in Ksh 1,575,000.00 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Holly Cross Secondary School	4-0037-200-2640510-110-2023-2024-1	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs.40,000 and Transport cost at Kshs.5,000	New Project	45,000.00
St. Josephs Kogo Secondary School	4-0037-200-2640510-110-2023-2024-2	Purchase, delivery and planting of 590 grafted Avocado seedlings @ Kshs.295,000 and Transport cost at Kshs.20,000 .	New Project	315,000.00
Moi Girls Nangili Secondary School	4-0037-200-2640510-110-2023-2024-3	Purchase, delivery and planting of 500 grafted Avocado seedlings @ Kshs.250,000and Transport cost at Kshs.20,000	New Project	270,000.00
Lugulu Secondary School	4-0037-200-2640510-110-2023-2024-4	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs.40,000 and Transport cost at Kshs.5000 .	New Project	45,000.00
St. John The Baptist Secondary School	4-0037-200-2640510-110-2023-2024-5	Purchase, delivery and planting of 170 grafted Avocado seedlings @ Kshs.85,000 and Transport cost at Kshs.5,000	New Project	90,000.00
St Annes Nzola Girls Secondary School	4-0037-200-2640510-110-2023-2024-6	Purchase, delivery and planting of 340 grafted Avocado seedlings @ Kshs.170,000 and Transport cost at Kshs.10,000	New Project	180,000.00
St Henrys Saisi Girls Secondary	4-0037-200-2640510-110-2023-2024-7	Purchase, delivery and planting of 340 grafted Avocado	New Project	180,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		seedlings @ Kshs.170,000 and Transport cost at Kshs.10,000.		
St. Augustine Secondary School	4-0037-200-2640510-110-2023-2024-8	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs. 40,000 and Transport cost at Kshs.5,000	New Project	45,000.00
St. Jude Seregeya Secondary School	4-0037-200-2640510-110-2023-2024-9	Purchase, delivery and planting of 75 grafted Avocado seedlings @ Kshs.175,000 and Transport cost at Kshs.5,000.	New Project	180,000.00
St Henrys Saisi Boys Secondary School	4-0037-200-2640510-110-2023-2024-10	Purchase, delivery and planting of 75 grafted Avocado seedlings @ Kshs.175,000 and Transport cost at Kshs.5000.	New Project	180,000.00
Mwiba Secondary School	4-0037-200-2640510-110-2023-2024-11	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs.40,000 and Transport cost at Kshs.5000	New Project	45,000.00
TOTAL:				1,575,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200
 Constituency Name LIKUYANI County Kakamega
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,872,949.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Likuyani NG-CDF office	4-0037-200-3110202-108-2023-2024-4	Renovations of the NG-CDF Office to include internal and external walls, roof cover, ceiling, window and door painting works @ 1,200,000, Repair and plumbing works for office toilets male and female @ kshs. 282,159 (trenches excavation, purchase of plumb pipes and associated equipment, wall and slab hacking, redoing of affected wall and slab hacking, redoing finishes and tiling of wall and slab), Replacement of 11 no. office door locks and door works @ kshs. 30,800, and construction of office shelves with timber boards and partitions @168,000, window double adjustable curtain rods holder @ 55,990 and purchase of 25 window curtains and sheers @136,000	New Project	1,872,949.00
TOTAL:				1,872,949.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 9.5.2024
NAME: Raymond Sear POSITION: FA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 200
 Constituency Name LIKUYANI County Kakamega
 Project Number 2640511
 Project Title Social Halls / Youth Empowerment
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huduma Jitume Digital Centre-Kongoni	4-0037-200-2640511-108-2023-2024-2	Construction of a Huduma Jitume Digital Centre learning centre, server rooms, studio, creative hub area, wifi zones, kazi center, huduma mashinani area, kitchenette, open food court area, outdoor seating area, boardroom, administration office, store and reception area activities being substructure, reinforced concrete works, walling, roofing and water disposal, fittings, glazing, mechanical works, electrical works, plastering and rendering and painting works.	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 9, 5, 2024
 NAME: B. N. Mwanjili POSITION: FAM

**FUND ACCOUNT MANAGER
NG-CDF LIKIYANI CONSTITUENCY**
 9 MAY 2024
 P. O. Box 15-30206,
 MATUSUDA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 200
Constituency Name LIKUYANI County Kakamega
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,275,954.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0037-200-2640506-108-2023-2024-3	Rural electrification in partnership with REREC under the matching facility in the following areas Mtoni Area in Nzola ward, Number One Junction in Sango ward, Kambi Elija in Likuyani ward, Sikulu in Kongoni ward and Kwa Zaddock in Sinoko ward.	New Project	5,275,954.00
			TOTAL:	5,275,954.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

9, 5, 2024

NAME:

BANJAMAN SIKU

POSITION:

AA

**FUND ACCOUNT MANAGER
NG-CDF LIKUYANI CONSTITUENCY**
09 MAY 2024
**P. O. Box 15-30205,
MATUNDA**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 200
Constituency Name LIKUYANI County Kakamega
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,275,954.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0037-200-2640506-108-2023-2024-3	Rural electrification in partnership with REREC under the matching facility in the following areas Mtoni Area in Nzoia ward, Number One Junction in Sango ward, Kambi Elija in Likuyani ward, Sikulu in Kongoni ward and Kwa Zaddock in Sinoko ward.	New Project	5,275,954.00
TOTAL:				5,275,954.00

Person completing form

SIGNATURE: [Signature] DATE: 9.5.2024
NAME: [Signature] POSITION: [Signature]

**FUND ACCOUNT MANAGER
NG-CDF LIKUYANI CONSTITUENCY**
9 MAY 2024
P. O. Box 15-30205,
MATUNDA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200

Constituency Name LIKUYANI County Kakamega

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0037-200-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 500 people from vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 9.5.2024

NAME: *[Signature]* SILENT POSITION: *[Signature]*

FUND ACCOUNT MANAGER
NG-CDF LIKUYANI CONSTITUENCY

9 9 MAY 2024

P. O. Box 15-30206,
MATUNDA



National Government Constituencies Development Fund Board
Likuyani Constituency
Within Sub County Offices Complex, DCC compound
P.O Box 15-30205
Matunda
Tel:0704332342
Email: cdflikuyani@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

MINUTES OF LIKUYANI NGCDF MEETING HELD AT NGCDF OFFICE BOARDROOM ON 05/01/2024

Members Present

- 1) Mr. Thadayo Kimwela - Chairperson
- 2) Miss. Linah Saisi Mmbai - Secretary
- 3) Mrs. Glerah Imbale - member
- 4) Mr. Moses Nanjukhi Wanyonyi- member
- 5) Mr. Henry Anyangu- member
- 6) Mrs. Veronica Wanjera- member
- 7) Mr. Isaac Makokha- member
- 8) Mr. Charles Mwayaya- Deputy County Commissioner
- 9) Purity W. Wanjiru - Fund Account Manager
- 10) Peter Munialo- Subcounty Director of Education

Agenda

- 1) Preliminaries
- 2) Reading and Confirmation of Previous Minutes
- 3) Matters Arising
- 4) Brief about the circulars on submission of the projects
- 5) Consideration of ongoing projects
- 6) Presentation of the budget for administration and monitoring
- 7) Summary of the ward report
- 8) Consideration of Junior Secondary Matching Funds with the Ministry
- 9) Approval of projects proposal for the financial year 2023/2024
- 10) Approval of Payments
- 11) A.O.B



MIN1/LKYN/NG-CDPC/05/01/2024:Preliminaries

The meeting began at 09:02 am with a word of prayer led by Mr. Henry Anyangu

MIN 2/LKYN/NG-CDPC/05/01/2024:Reading and Confirmation of Previous Minutes

The Secretary read through the minutes of the previous meeting and was proposed as the true record of the proceedings by Mr. Isaac Makokha and seconded by Mrs. Glora Imbale.

MIN 3/LKYN/NG-CDPC/05/01/2024: Matters Arising.

There were no matters arising.

MIN 4/LKYN/NG-CDPC/01/01/2024: Brief about the circulars on submission of the projects

The Fund Account Manager took the committee through the Circular REF: NG-CDFB/CEO/NG-CDP CIRCULARS/Vol. II (034) dated 29/08/2023 for preparation and submission of Constituency project proposals for the 2023/2024 Financial year. The committee took note of the constituency allocation of Ksh 175,361,810.00

The committee discussed and reviewed all project priorities from every ward. The following projects were approved for implementation in FY 2023/2024;

MIN 5/LKYN/NG-CDPC/05/01/2024: Consideration of ongoing projects

Members resolved to fund the below projects.

Financial Years	Name Of Project	Approved Activity	Outstanding Activities	Estimated Cost	Approved Amount (Ksh)	Disbursed Amount	Balance To Completion	Implementation Status	% Level of Completion	Remarks
2020/21						6,000,000	10,564,880		55%	

2021/22	Eshikulu Secondary School	Construction of single storey block consisting of administration offices 20 teachers, library 45 students and computer laboratory 45 students upto: 1st floor walling, roofing, windows and doors fittings	Additional funds (Phase 2) for construction of single storey block consisting of administration offices 20 teachers, library 45 students and computer laboratory 45 students upto: 1st floor walling, roofing, windows and doors fittings.	16,564,880	16,564,880	16,564,880	7,520,000	2,242,300	Remaining works includes, roofing, plastering fittings, fascia board, painting, tilling and water harvesting	0	Considered for funding in FY 2023/24 Budget Proposal
2020/21	St. Jude Seregeya Secondary School	Purchase of a 52 seater Isuzu School Bus	Additional funds for Purchase of 52 Seater Isuzu School bus	9,762,300	9,762,300	9,762,300	7,520,000	2,242,300	Not yet purchased	0	Considered for funding in FY 2023/24 Budget Proposal
2021/22	St. Henry's Saisi Boys Secondary School	Purchase of a 52 seater Isuzu School Bus	Additional funds for Purchase of 52 Seater Isuzu School bus	9,762,300	9,762,300	9,762,300	7,520,000	2,242,300	Not yet purchased	0	Considered for funding in FY

2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2023/24 Budget Proposal	2023/24 Budget Proposal	Variation
2021/22	Nzoia Police Post	Construction of Administration block consisting of 5 Administrative Offices; Reception, Crime Office, Boardroom, Common room, holding cells	Additional funds to completion	6,011,496	6,011,496	2,011,496	4,000,000	Not yet started	0	0	99%
2021/22	Mapera Secondary School	Construction of a 1000 capacity dining hall	Additional funds for the completion of construction of a 1000 capacity dining hall (variation); extra area to be cleared was 2354sm costing 27 per area, extra service to be reduced	3,400,096.00	3,000,000.00	3,000,000.00	400,096.00	Variation			

manually was
200cm
costing 204
per cm,
excavation of
surface not
exceeding
1.5m had an
extra 236cm
costing 312
per cm, extra
concrete
reinforcement
works of
31cm costing
1875 per cm,
extra
reinforced
column and
beam volume
of 12cm
costing 5000
per cm, extra
D12 and D8
reinforcement
193kg and
169kg
respectively
costing 289
and 285 per

2022/23	Kisigame Primary School	Renovation of 10No. classrooms	kg total 400,096	2,876,000. 00	2,750,000. 00	2,750,000. 00	126,000.00	Variation	99%	Variation
		Additional funds for the completion of renovation of 10No. classrooms(variation); Replacement of 4 wooden doors with steel doors costing 16,100 each, four doorways' ramps (concreting, flooring and terrazzo) each costing 4,200 window and grill fixing at 5,800 chalk and duster holders in 10 classrooms at 1,530								

2021/22	St. Teresa Mukunga Secondary School	Construction of a storey administrative block	Additional funds for the completion of construction of a storey administrative block (variation); roof measured area had an extra 113 sm costing 1000 totalling kshs. 113,000 reinforcement D12 and D16 had extra 760kg and 730 kg respectively costing kshs. 250 totalling to kshs. 372,500	12,985,500.00	12,500,000.00	12,500,000.00	485,500.00	Variation	95%	Variation
2021/22	St. Benedict Lugulu Secondary School	Construction of a storey administrative block	Additional funds for the completion of construction of a storey	12,662,450.00	12,500,000.00	12,500,000.00	162,450.00	Variation	95%	Variation



MIN 6/LKYN/NG-CDFC/01/11/2024 : Presentation of the budget for administration and monitoring

The manager informed members of the various statutory ceilings as provided for in the act as guided by the Board. The manager highlighted the following to members as conditions given by the board.

1. Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, monitoring and evaluation/ capacity building.
2. The committee to factor in the housing levy as guided.
3. The committee to factor in the new rates of NSSF as guided.
4. The said budget were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as below:

Budget on administration and recurrent expenditure.

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	30,170	30,170	362,040.00
	Clerk of Works/Works Assistant	CSG 11	1	30,170	30,170	362,040.00
	Information communication Technology Assistant	CSG 12	1	24,580	24,580	294,960.0
	Projects Assistant	CSG 12	1	24,580	24,580	294,960.0
	Communication Assistant	CSG 12	1	24,580	24,580	294,960.0
	Driver	CSG 13	1	21,500	21,500	258,000.0

Signed.......... Signed..........
 Chairman Secretary

	Office Assistant	CSG 14	2	16,890	33,780	405,360.0
	Sub Total					2,862,240.0
Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Other Allowances (House Allowance)	Assistant Accountant	CSG 11	1	3,200	3,200	38,400.0
	Clerk of Works/ Works Assistant	CSG 11	1	3,200	3,200	38,400.0
	Information Communication Technology	CSG 12	1	3,200	3,200	38,400.0
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400.0
	Administrative Assistant	CSG 12	1	3,200	3,200	38,400.0
	Project Assistant	CSG 12	1	3,200	3,200	38,400.0
	Communication Assistant	CSG 12	1	3,200	3,200	38,400.0
	Driver	CSG 13	1	3,200	3,200	38,400.0
	Office Assistant	CSG 14	2	3,200	6,400	76,800.0
	Sub Total					384,000.0
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,353	9,353	112,232.0
	Clerk of Works/ Works Assistant	CSG 11	1	9,353	9,353	112,232.0
	Projects Assistant	CSG 12	1	7,620	7,620	91,438.0
	Information communication Technology Assistant	CSG 12	1	7,620	7,620	91,438.0

	Records Management Assistant	CSG 12	1	7,620	7,620	91,438.0
	Administrative Assistant	CSG 12	1	7,620	7,620	91,438.0
	Communication assistant	CSG 12	1	7,620	7,620	91,438.0
	Office Assistant	CSG 14	2	10,472	10,472	125,662.0
	Driver	CSG 13	1	21,500	6,665	79,980.0
	Sub Total					887,294.0
Housing levy	Assistant Accountant	CSG 11	1	501	501	6,01
	Clerk of Works/Works Assistant	CSG 11	1	501	501	6,01
	Projects Assistant	CSG 12	1	417	417	5,00
	Information communication Technology Assistant	CSG 12	1	417	417	5,00
	Records Management Assistant	CSG 12	1	417	417	5,00
	Administrative Assistant	CSG 12	1	417	417	5,00
	Communication assistant	CSG 12	1	417	417	5,00
	Office Assistant	CSG 14	2	301	602	7,22
	Driver	CSG 13	1	371	371	4,45
	Sub Total				4,174	52,02
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	9	3,200	57,600	259,200	
Sub total					259,200	

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Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Courier and Postal Services	Payment of Courier and Postal Services	-	-	-	210,000.00
Electricity	Payment of electricity charges	12	2,000	2,000	24,000.00
Internet Connections	Payment of Internet Connections	12	3,000	3,000	36,000.00
Maintainance of motor vehicle	Payment of Maintenance Expenses for NGCDFC Motor Vehicle GKB 211W	-	-	-	380,980.00
Purchase of office furniture and equipment	Payment of of 2 no. executive office chairs @ 35,000 each	2	35,000	35,000	70,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services	-	-	-	79,200.00
Refined fuel and lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKB 211W	12	100,000	100,000	1,200,000.00
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	-	-	-	155,140.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	-	-	-	390,000.00

				PM (Kshs.)		
Other Expenses						
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	-	-	-	500,000.00	
Bank service commission and charges	Payment of Bank service commission and charges	-	-	-	60,000.00	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	-	-	207,000.00	
Sub Total					767,000.00	
Grand Total						

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
MONITORING, EVALUATION AND CAPACITY BUILDING					
Goods and services					
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		-	-	132,228.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		-	-	30,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)		-	-	150,000.00

Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	12	7,500	7,500	90,000.00
Purchase of computer and equipment	Purchase of 3 HP pavilion desktop computer@100,000	3	100,000	100,000	300,000.00
Sub Total					2,935,320.00

Travelling and Accommodation Expenses

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	-	-	-	72,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	-	-	-	251,000.00
Sub Total					323,000.00

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Payment of NGCDFC Allowances	Members	9	5,000.00	90,000.00	1,080,000.00
	Chair	1	7,000.00	14,000.00	168,000.00
Other Committee Expenses	Payment of Other Committee Expenses	10	1,667.00	16,667.00	500,000.00
Sub Total					1,748,000.00

Item	Description	Number	Rate (Kshs.)	Total Amount	Total Amount PA (Kshs.)
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	<ol style="list-style-type: none"> 4. St. Charles Iwanga Juniou Secondary school 5. St. Henrys Saisi Girls Secondary School 6. St. Henrys Saisi Boys Secondary School 7. Mwiba Secondary School 8. Namunyiri Primary School 9. Kware Primary School 10. Kambi Mawe Primary School 11. Electrification at Kwa Zaddock
Sango	<ol style="list-style-type: none"> 1. Mapera Junior Secondary School 2. Mufungu Juniou Secondary School 3. Sikhendu Juniou Secondary School 4. Holy Cross Secondary School 5. St. Josephs Secondary School 6. Lugulu Secondary School 7. St. Augustine Secondary School 8. Soysambu Primary School 9. St. Francis Milima Primary School 10. Lugulu Primary School 11. Makutano Primary School 12. Mapera Secondary School 13. Electrification at number one
Likuyani	<ol style="list-style-type: none"> 1. Everglade Junior Secondary School 2. Chief Banda Junior Secondary School 3. St John The Baptist Secondary School 4. St. Jude Seregeya Secondary School 5. Siyenga Primary School 6. Ivugwi Secondary School 7. St John The Baptist Sec School 8. St. Monicah Secondary School 9. Elecrification at Kambi Elijah
Nzoia	<ol style="list-style-type: none"> 1. Bondeni Juniou Secondary School 2. Nzoia Police Post 3. Maua Primary School 4. Muvuli Juniou Secondary School 5. Ngao Juniou Secondary School 6. St. Augustine Riverside Primary School 7. Mtoni Primary School 8. St. Josephs Nyorotis Secondary School 9. Electrification at Mtoni Area
Kongoni	<ol style="list-style-type: none"> 1. Nasianda Junior Secondary School 2. Kosoki Primary School 3. Mukunga Juniou Secondary School 4. Moi Girla Nangili Secondary School 5. Sikulu Primary School 6. Kisigame Primary School 7. Kongoni Secondary School 8. Nangili Girls Secondary School 9. St. Teresa Mukunga Secondary School



Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (specify the type of training)	-	-	-	30,000.00
Capacity building					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	-	-	-	934,000.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act)	-	-	-	200,000.00
NGCDFC allowance	Payment of NGCDFC allowance	10	12,000.00	130,000.00	1,560,000.00
Refined fuels and lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKB 211W	12	50,000.00	50,000.00	500,000.00
Hire of equipment's, tents, chairs and Public address	Payments of hire of equipment's, tents, chairs and Public address systems	-	-	-	400,000.00
Other committee expenses	Payment of Other committee expenses	-	-	-	316,884.00
TOTAL					4,253,112.00

MIN 7/LKYN/NG-CDFC/01/11/2024 : Summary of the Ward Report

WARD	PROJECT
SINOKO	<ol style="list-style-type: none"> 1. Namunyiri Juniour Secondary Scool 2. St Anns Nzoia Girls Secondary school 3. Eshikulu Boys Secondary School

Chief Banda Junior Secondary School	Construction to completion of 1 no. classroom	1,076,609.00	-	1,076,609.00	New
Maua Primary Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Muruli Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Ngao Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Mapera Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Mufungu Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Sikhendu Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Bondeni Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
Namunyiiri Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
St Charles Lwanga Junior	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New

10. Kongoni Civil Registry 11. Huduma Jitume Centre 12. Sikulu Primary School 13. Renovation of NGCDF Office-LIKUYANI
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MIN. 08/01/2024-07: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Likuyani Constituency Kshs. 15,072,526.00 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channelled towards below labelled projects The projects were incorporated in the main project listings as shown in minute 05 below.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
FUNDING BY NG-CDF COMMITTEE					
Nasianda Junior Secondary School	Construction to completion of 1 no. classroom	1,076,609.00	-	1,076,609.00	New
Kosoki Junior Secondary School	Construction to completion of 1 no. classroom	1,076,609.00	-	1,076,609.00	New
Mukunga Junior Secondary School	Construction to completion of 1 no. classroom	1,076,609.00	-	1,076,609.00	New
Everglade Junior Secondary School	Construction to completion of 1 no. classroom	1,076,609.00	-	1,076,609.00	New

	of 1No. Classroom.				
Mapera Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Mufungu Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
Sikhendu Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
Bondeni Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
Namunyiri Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
St Charles Lwanga Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
TOTAL				15,072,526.00	




Secondary School					
				15,072,526.00	
FUNDING BY THE MINISTRY OF EDUCATION					
Nasianda Junior Secondary School	Construction to completion of 1 no. classroom	1,076,609.00	-	1,076,609.00	New
Kosoki Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Mukunga Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Everglade Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
Chief Banda Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Maua Primary Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
Muruli Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
Ngao Junior Secondary School	Construction to completion	1,076,609.00	-	1,076,609.00	New

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MIN. 09/01/2024-07: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

The members resolved to fund the following projects.

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Administration and Recurrent Expenditure						
1	4-037-200-2210402-100-2023-2024-1	Contractual employees	Payment of staff Basic salaries for 10 employees	2,862,240.00	-	2,862,240.00	New
2	4-037-200-2210402-100-2023-2024-2	Casual labour and Internship	Payment of staff Basic Wages for 5 casual labour and internship employees	80,000.00	-	80,000.00	New
3	4-037-200-2210402-100-2023-2024-3	Gratuity- Contractual employees	Payment of gratuity to 10 NGCDFC staff	887,294.00	-	887,294.00	New
4	4-037-200-2210402-100-2023-2024-4	NSSF	Employer contribution to NSSF for 10 employees	57,600.00	-	259,200.00	New

22	4-037-200-2210402-100-2023-2024-22	Travel Costs (airlines, bus, railway and mileage allowances)	Payment of Transport Expenses	72,000.00	-	72,000.00	New
23	4-037-200-2210402-100-2023-2024-23	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to National Government officers during various official activities out of station	251,000.00	-	251,000.00	New
24	4-037-200-2211102-100-2023-2024-24	Purchase of computers and equipment	Purchase of 3 HP pavilion desktop computer@100,000	300,000.00		300,000.00	New
Monitoring, Evaluation and Capacity Building							
1	4-037-200-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act	934,000.00	-	934,000.00	New




	101-2023-2024-1								
	Climate Change Mitigation Activities.								
1	4-037-200-2640510-110-2023-2024-1	Holly Cross Secondary School	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs.40,000 and Transport cost at Kshs.5,000	45,000.00	-	45,000.00			New
2	4-037-200-2640510-110-2023-2024-2	St. Joseph's Kogo Secondary School	Purchase, delivery and planting of 590 grafted Avocado seedlings @ Kshs.295,000 and Transport cost at Kshs.20,000	315,000.00	-	315,000.00			New
3	4-037-200-2640510-110-2023-2024-3	Moi Girls Nangili Secondary School	Purchase, delivery and planting of 500 grafted Avocado seedlings @ Kshs.250,000 and Transport cost at Kshs.20,000	270,000.00	-	270,000.00			New
4	4-037-200-2640510-110-2023-2024-4	Lugulu Secondary School	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs.40,000 and Transport cost at Kshs.5000	45,000.00	-	45,000.00			New

5	4-037-200-2640510-110-2023-2024-5	St. John The Baptist Secondary School	Purchase, delivery and planting of 170 grafted Avocado seedlings @ Kshs.85,000 and Transport cost at Kshs.5,000	90,000.00	-	90,000.00	New
6	4-037-200-2640510-110-2023-2024-6	St Anne's Nzoia Girls Secondary School	Purchase, delivery and planting of 340 grafted Avocado seedlings @ Kshs.170,000 and Transport cost at Kshs.10,000	180,000.00	-	180,000.00	New
7	4-037-200-2640510-110-2023-2024-7	St Henry's Saisi Girls Secondary School	Purchase, delivery and planting of 340 grafted Avocado seedlings @ Kshs.170,000 and Transport cost at Kshs.10,000.	180,000.00	-	180,000.00	New
8	4-037-200-2640510-110-2023-2024-8	St. Augustine Secondary School	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs.40,000 and Transport cost at Kshs.5,000.	45,000.00	-	45,000.00	New
9	4-037-200-2640510-110-2023-2024-9	St. Jude Seregeya Secondary School	Purchase, delivery and planting of 75 grafted Avocado seedlings @ Kshs.175,000 and Transport cost at Kshs.5,000.	180,000.00	-	180,000.00	New

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10	4-037-200-2640510-110-2023-2024-10	St Henry's Saisi Boys Secondary School	Purchase, delivery and planting of 75 grafted Avocado seedlings @ Kshs.175,000 and Transport cost at Kshs.5000.	180,000.00	-	180,000.00	New
11	4-037-200-2640510-110-2023-2024-11	Mwiba Secondary School	Purchase, delivery and planting of 80 grafted Avocado seedlings @ Kshs.40,000 and Transport cost at Kshs.5000	45,000.00	-	45,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS. (NG-CDF ALLOCATION)							
1	4-037-200-2630209-104-2023-2024-1	Nasianda Junior Secondary School	Construction to completion of 1 no. classroom	1,076,609.00	-	1,076,609.00	New
2	4-037-200-2630209-104-2023-2024-2	Kosoki Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
3	4-037-200-2630209-104-2023-2024-3	Mukunga Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New

4	4-037-200-2630209-104-2023-2024-4	Everglade Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
5	4-037-200-2630209-104-2023-2024-5	Chief Banda Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
6	4-037-200-2630209-104-2023-2024-6	Maua Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
7	4-037-200-2630209-104-2023-2024-7	Muruli Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
8	4-037-200-2630209-104-2023-2024-8	Ngao PAG Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
9	4-037-200-2630209-	Mapera Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New



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	104-2023-2024-9									
10	4-037-200-2630209-104-2023-2024-10	Mufungu Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00			1,076,609.00	New
11	4-037-200-2630209-104-2023-2024-11	Sikhendu Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00			1,076,609.00	New
12	4-037-200-2630209-104-2023-2024-12	Bondeni Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00			1,076,609.00	New
13	4-037-200-2630209-104-2023-2024-13	Namunyiri Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00			1,076,609.00	New
14	4-037-200-2630209-104-2023-2024-14	St Charles Lwanga Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00			1,076,609.00	New
PRIMARY SCHOOL PROJECTS										



1	4-037-200-2630209-104-2023-2024-1	Siyenga Primary School	Construction to completion of 2No. Classrooms	2,000,000.00	-	2,000,000.00	New
2	4-037-200-2630209-104-2023-2024-2	Sikulu Primary School	Construction of a steel water tower and concrete base @Kshs.235,000, purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000	1,000,000.00	-	1,000,000.00	New
3	4-037-200-2630209-104-2023-2024-3	Namunyiri Primary School	Construction of a steel water tower and concrete base @Kshs.235,000, purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000	1,000,000.00	-	1,000,000.00	New
4	4-037-200-2630209-	Soysambu Primary School	Construction of a steel water tower and concrete base @Kshs.235,000,	1,000,000.00	-	1,000,000.00	New

	104-2023-2024-4			purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000					
5	4-037-200-2630209-104-2023-2024-5	St. Francis Milima Primary School		Construction of a steel water tower and concrete base @Kshs.235,000, purchase of 10,000L water tank @ Kshs.155,000, Purchase and installation of water pump and accessories @ Kshs.350,000 and Purchase and installation of solar panels @ Kshs.260,000	1,000,000.00	-	1,000,000.00	New	
6	4-037-200-2630209-104-2023-2024-6	Lugulu Primary School		Construction of a storey building housing 8No. classrooms up to laying of first floor slab: excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.	22,096,083.00	-	8,500,000.00	New	



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7	4-037-200-2630209-104-2023-2024-7	St Francis Milima Primary School	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/2023	352,000.00	-	352,000.00	New
8	4-037-200-2630209-104-2023-2024-8	St. Augustine Riverside Primary School	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	352,000.00		352,000.00	New
9	4-037-200-2630209-104-2023-2024-9	Sikulu Primary School	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	352,000.00		352,000.00	New
10	4-037-200-2630209-104-2023-2024-10	Lugulu Primary School	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	352,000.00		352,000.00	New
11	4-037-200-2630209-104-2023-2024-11	Don Bosco Primary School	Terrazo flooring for 2 no. classrooms constructed in the FY 2022/23	352,000.00		352,000.00	New
12	4-037-200-2630209-	Kambi Mawe Abega Primary School	Construction to completion of a 4-door pit latrine with one chamber	450,000.00		450,000.00	New



13	104-2023-2024-12	4-037-200-2630209-104-2023-2024-13	Kware Primary School	to accommodate persons with disabilities	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities.	450,000.00	450,000.00	450,000.00	New
14	4-037-200-2630209-104-2023-2024-14	St. Augustine Riverside Primary School	to accommodate persons with disabilities	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities.	450,000.00	450,000.00	450,000.00	450,000.00	New
15	4-037-200-2630209-104-2023-2024-15	Lukusi Primary School	to accommodate persons with disabilities	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities.	450,000.00	450,000.00	450,000.00	450,000.00	New
16	4-037-200-2630209-104-2023-2024-16	Mtoni Primary School	to accommodate persons with disabilities	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities.	450,000.00	450,000.00	450,000.00	450,000.00	New
17	4-037-200-2630209-104-2023-2024-17	Makutano Primary School	to accommodate persons with disabilities	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities.	450,000.00	450,000.00	450,000.00	450,000.00	New



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2	4-037-200-2630210-104-2023-2024-2	Ivugwi Secondary School	casting ramp, suspended slab, first floor columns, fittings, fittings, fixing of tiles, ceiling, glazing, plastering and rendering, painting and branding	22,096,083.00	-	8,500,000.00	New
3	4-037-200-2630210-104-2023-2024-3	St. Jude Seregeya Secondary School	Construction of a storey building housing 8No. classrooms up to laying of first floor slab: excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.	2,242,300.00	7,520,000.00	2,242,300.00	Ongoing
4	4-037-200-2630210-104-2023-2024-4	Mapera Secondary School	Additional funds for the completion of purchase of a 52-seater Isuzu FRR90 School Bus	9,762,300		9,762,300	New
	4-037-200-2630210-104-2023-2024-4	Mapera Secondary School	One off purchase of a 52-seater Isuzu FRR90 School Bus	400,096	3,000,000.00	400,096	Ongoing
			Additional funds for the completion of construction of a 400 capacity dining hall (variation); extra area to				



				be cleared was 2354sm costing 27 per area, extra service to be reduced manually was 200cm costing 204 per cm, excavation of surface not exceeding 1.5m had an extra 236cm costing 312 per cm, extra concrete reinforcement works of 31cm costing 1875 per cm, extra reinforced column and beam volume of 12cm costing 5000 per cm, extra D12 and D8 reinforcement 193kg and 169kg respectively costing 289 and 285 per kg total 400,096					
5	4-037-200-2630210-104-2023-2024-5	St. Henry's Saisi Boys Secondary School	Additional funds for the completion of purchase of a 52-seater Isuzu FRR90 School Bus	2,242,300.00	7,520,000.00	2,242,300.00	Ongoing		
6	4-037-200-2630210-104-2023-2024-6	St. Josephs Nyorotis Secondary School	One off purchase of 0.48 HA land @Kshs.1,440,000, survey, valuation and title deed	1,500,000.00	-	1,500,000.00	New		

Vision: Equitable social-economic development countrywide



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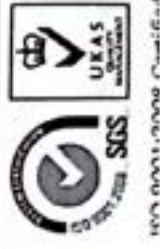
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4-037-200-2630210-104-2023-2024-11	St. Teresa Mukunga Secondary School	Purchase of 50 lenovo V520 Tower core i3 4gb RAM 500GB harddisk desktop computers @Kshs.50,000	2,500,000.00	2,500,000.00	2,500,000.00	New
4-037-200-2630210-104-2023-2024-11	St. Teresa Mukunga Secondary School	Additional funds for the completion of construction of a storey administration block (variation); roof measured area had an extra 113 sm costing 1000 totalling kshs. 113,000 reinforcement D12 and D16 had extra 760kg and 730 kg respectively costing kshs. 250 totalling to kshs. 372,500	485,500	12,500,000.00	485,000	Ongoing
4-037-200-2630210-104-2023-2024-12m	St. Benedict Lugulu Secondary School	Additional funds for the completion of construction of a storey administration block (variation); extra roof cover area measured on site was 225Sm costing 722 per area totaling to kshs. 162,450	162,450.00	12,500,000.00	162,450.00	Ongoing



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	Security Projects						
3	4-037-200-2640507-113-2023-2024-3	Nzoia Police Post.	Additional funds for the completion of construction of the Police Post Administration block consisting of 5 Offices; Reception, Crime Office, Boardroom, Common room and holding cells, the activities being, substructure, walling, concrete slab, roofing, fittings, glazing, electrical works, water tank and collection fittings, septic tank and associated plumbing works and fittings, plastering and rendering, painting works and branding	6,042,771.00	2,011,495.00	4,000,000.00	Ongoing
	Other Project						
1	4-037-200-2211310-108-2023-2024-1	Kongoni Civil Registry Office	Construction to completion of a civil registry office consisting of: Registrar's office, file store, secretary office, reception, verandah and an operational office; substructure, walling, roofing, fittings, glazing, plastering and rendering,	3,525,900.00		3,525,900.00	New



			Kongoni ward and Kwa Zaddock in Sinoko ward.				
	NG-CDF OFFICE						
4-037-200-3110202-108-2023-2024-1	Likuyani NG-CDF office		Renovations of the NGCDF Office to include; internal and external walls, roof cover, ceiling, window and door painting works @ 1,200,000, Repair and plumbing works for office toilets male and female @ kshs. 282,159 (trenches excavation, purchase of plumb pipes and associated equipments, wall and slab hacking, redoing of affected wall and slab hacking, redoing and slab hacking, redoing finishes and tiling of wall and slab), Replacement of 11 no. office door locks and door works @ kshs. 30,800, and construction of office shelves with timber boards and partitions 168,000, window double adjustable curtain rods holder @ 55,990 and purchase of 25 window curtains and sheers @136,000	1,874,559.00	1,874,559.00		New

Vision: Equitable social-economic development countrywide




12	104-2023-2024-11 4-037-200-2630209-104-2023-2024-12	Rondeni Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
13	4-037-200-2630209-104-2023-2024-13	Namunyiri Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
14	4-037-200-2630209-104-2023-2024-14	St Charles Lwanga Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New



6	4-037-200-2630209-104-2023-2024-6	Maua Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
7	4-037-200-2630209-104-2023-2024-7	Muruli Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
8	4-037-200-2630209-104-2023-2024-8	Ngao PAG Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
9	4-037-200-2630209-104-2023-2024-9	Mapera Junior Secondary School	Construction to completion of 1No. Classroom.	1,076,609.00	-	1,076,609.00	New
10	4-037-200-2630209-104-2023-2024-10	Mufungu Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New
11	4-037-200-2630209-	Sikhendu Junior Secondary School	Construction to completion of 1No. Classroom	1,076,609.00	-	1,076,609.00	New



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MIN 10/LKYN/NG-CDFC/05/01/2024 : LUGULU PRIMARY SCHOOL

The committee resolved to fund Lugulu Primary School administration block -Construction of a storey building housing 8No. classrooms up to laying of first floor slab: excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab in 2 phases in the F/Y 2023/2034 AT Kshs. 8,000,000.00 and in the F/Y 2024/2025 at kshs. 13,596,083.00 towards its completion.

MIN 11/LKYN/NG-CDFC/05/01/2024 :NZOIA POLICE POST

The above project -Additional funds for the completion of construction of the Police Post Administration block consisting of 5 Offices; Reception, Crime Office, Boardroom, Common room and holding cells has not yet been implemented due to the challenge that the initial amount set aside was not enough, therefore the committee resolved to allocate kshs. 4,000,000.00 In the F/Y 2023/2024 for its completion.

MIN 12/LKYN/NG-CDFC/05/01/2024 :IVUGWI SECONDARY SCHOOL

The committee resolved to fund Ivugwi Secondary School- Construction of a storey building housing 8No. classrooms up to laying of first floor slab: excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab in 2 phases in the F/Y 2023/2034 AT Kshs. 8,000,000.00 and in the F/Y 2024/2025 at kshs. 13,596,083.00 towards its completion.

MIN 13/LKYN/NG-CDFC/05/01/2024 :HUDUMA JITUME CENTRE

The committee committed to allocate more funds AMOUNTING TO Kshs. 13,000,000.00 in the F/Y 2024/2025 in Construction of a Huduma Jitume Digital Centre; learning centre, server rooms,studio, creative hub area, wifi zones, kazi center, huduma mashinani area, kitchenette, open food court area, outdoor seating area, boardroom, administration office, store and reception area; activities being; substructure, reinforced concrete works, walling, roofing and water disposal, fittings, glazing, mechanical works, electrical works, plastering and rendering and painting works.

MIN 14/LKYN/NG-CDFC/05/01/2024 - Any Other Business

There being no other business to transact, the meeting ended at 3:25 pm with a prayer by Mr. Henry Anyagu

Name: Linah Saisi Mmbai
(NG-CDFC Secretary)

Sign: 

Date: 9/5/2024

Name: Thadayo Barasa Kimwela
(NG-CDFC Chairperson)

Sign: 

Date: 9/5/2024

Vision: Equitable social-economic development countrywide

