

National Government Constituencies Development Fund
 Project Reports Date: 10/26/2021

All Projects System Status

CODE: 201

CONSTITUENCY: MALAVA

FINANCIAL YEAR: 2021-2022

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APROVED | SYSTEM STATUS |
|--|------------------------------|---|------------------|----------------|---------------|
| 4-0037-201-2210802-1 00-2021-2022-6 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,110,160.00 | 0.00 | New |
| 4-0037-201-2110000-1 00-2021-2022-2 | Employees Gratuity | Payment of staff gratuity | 647,280.00 | 0.00 | New |
| 4-0037-201-2110000-1 00-2021-2022-1 | Employees Salaries | Payment of staff salarie | 2,512,560.00 | 0.00 | New |
| 4-0037-201-2210000-1 00-2021-2022-4 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | 2,200,452.74 | 0.00 | New |
| 4-0037-201-2210700-1 00-2021-2022-5 | NG-CDF/PMC Capacity Building | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | 500,000.00 | 0.00 | New |
| 4-0037-201-2120101-1 00-2021-2022-3 | NSSF | Payment of NSSF employer contributions | 254,880.00 | 0.00 | New |
| 4-0037-201-2640200-1 01-2021-2022-1 | Emergency revere | To cater for unforeseen occurrences in the Constituency during the financial year. | 7,192,206.90 | 0.00 | New |
| 4-0037-201-2640101-1 03-2021-2022-1 | Bursary Secondary Schools | Payment of bursary to bright and needy students | 24,858,673.00 | 0.00 | New |
| 4-0037-201-2640105-1 | Bursary Special Education | Payment of bursary to bright and | 2,000,000.00 | 0.00 | New |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|--|-------------------------------|---|------------------|-----------------|---------------|
| 03-2021-2022-3 | | needy students | | | |
| 4-0037-201-2640102-1 03-2021-2022-2 | Bursary Tertiary Institutions | Payment of bursary to bright and needy students | 10,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-1 | Bisunu Primary School. | Completion of Construction of 7 Office Room Administration Block-Stancheon/Black pipe and Flooring. | 700,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-5 | Burundu Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-6 | Bwanga Primary School | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-4 | Chegulo Secondary School. | Renovation of Administration Block to completion- Demolition to lintel level, Ring beam, Walling above ringbeam including Gables, Roofing, Plastering, Windows and Door Fixing, Fascia Board, Window glazing and Painting | 1,500,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-7 | Cheptuli Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-5 | Chevosu Secondary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-8 | Chiveli Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 | Fuvale Primary School. | Renovation of 2 Classrooms to | 300,000.00 | 0.00 | New |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|---------------------------------|---|------------------|-----------------|---------------|
| 04-2021-2022-9 | | completion Window glazing, Construction of Ramp and Painting. | | | |
| 4-0037-201-2630204-1 04-2021-2022-10 | Ikoli Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-11 | Indulusia Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-12 | Ingwe Primary School. | Construction of 4 door Pit Latrine to completion. 2 Doors to accommodate PWDs- Pit excavation, Slab, Walling, Ring beam, Roofing, Paving slab, Door fittings, Plaster and Painting. | 200,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-13 | Isanjiro Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-14 | Kabras Disability Centre. | Construction of Multipurpose Hall - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam and Walling | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-6 | Kakunga Girls Secondary School. | Construction of 7 office room Administration Block - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling and Roofing. | 3,000,000.00 | 0.00 | New |
| | | | | | |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|----------------------------------|--|------------------|-----------------|---------------|
| 4-0037-201-2630204-1 04-2021-2022-15 | Kakunga Primary School. | Construction of 4 door Pit Latrine to completion 2 Doors to accommodate PWDs- Pit excavation, Slab, Walling, Ring beam, Roofing, Paving slab, Door fittings, Plaster and Painting. | 200,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-52 | Kalenda Girls Secondary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-16 | Kalenda Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-7 | Kimangeti Boys Secondary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630206-1 04-2021-2022-1 | KMTC Malava | Detailed Physical Plan to indicate where each and every construction is supposed to be done | 150,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-17 | Kokoyo Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-18 | Lugusi Primary School. | Construction of 8 Classroom Storey Block- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Suspended slab, Walling and Ring beam. | 7,300,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-19 | Luhokho Primary School. | One off Purchase of 1 acre land inclusive of processing of Title deed at Ksh.800,000 and Construction of 1 Classroom to completion at | 1,800,000.00 | 0.00 | New |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|----------------------------------|---|------------------|-----------------|---------------|
| | | Ksh.1,000,000. | | | |
| 4-0037-201-2630204-1 04-2021-2022-20 | Lukala Primary School. | Renovation of 4 Classrooms to completion Window glazing and Painting. | 200,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-53 | Lukala Secondary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-8 | Lukume Secondary School. | One off Purchase of 1 acre land inclusive of processing of Title deed already started by the BOM Ksh.350,000 | 350,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-21 | Lunyelilia Primary School. | One off Purchase of 1 acre land inclusive of processing of Title deed at Ksh.800,000 and Construction of 1 Classroom to completion at Ksh.1,000,000. | 1,800,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-9 | Lunyinya Mixed Secondary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-22 | Lurale Primary School. | Renovation of 4 Classrooms to completion- Re-flooring, Window glazing, and Painting. | 700,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-23 | Lusumu Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window | 900,000.00 | 0.00 | New |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|---------------------------|---|------------------|-----------------|---------------|
| | | glazing and Painting. | | | |
| 4-0037-201-2630205-1 04-2021-2022-10 | Mache Secondary School. | Construction of 2 Classrooms- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Walling and Ring Beam. | 700,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-24 | Mahusi Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-25 | Makuche Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | 900,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-26 | Malichi Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | 900,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-27 | Malichi Primary School. | Renovation of 3 Classrooms to completion- Window glazing, Construction of Ramp and Painting. | 500,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-2 | Manguliro Primary School. | Completion of Construction of 7 Office Room administration Block- Construction of Ramp, Tiles, Window | 500,000.00 | 0.00 | New |

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| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|----------------------------|---|------------------|-----------------|---------------|
| | | glazing, Electrical fittings and Painting. | | | |
| 4-0037-201-2630205-1 04-2021-2022-11 | Manyonje Secondary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-3 | Masungutsa Primary School. | Construction of 2 Classrooms- Site clearance, Excavation, Strip foundation and Foundation Walling | 300,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-2 | Matete Secondary School. | Completion of construction of 90 student capacity Twin Laboratory-Fume chamber, Gas fittings, Water harvesting, Tiles, Wardrobes and Painting. | 1,500,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-12 | Matete Secondary School. | Construction of Exhaustible 10 door latrine to completion. 2 doors to accomodate PWDs- Excavation, Columns casting, Ground and Suspended slab, Foundation walling, Superstructure walling, Ringbeam, Roofing, Plastering, Floor finish, Pavement slab and Painting. | 1,350,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-3 | Matioli Secondary School | Completion of construction of 90 student capacity Twin Laboratory-Fume chamber, Gas fittings, Water harvesting, Tiles, Wardrobes and Painting. | 1,500,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 | Mayuge Secondary School | One off Purchase of 1 acre land | 800,000.00 | 0.00 | New |

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| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|----------------------------|---|------------------|-----------------|---------------|
| 04-2021-2022-13 | | inclusive of processing of Title deed | | | |
| 4-0037-201-2630204-1 04-2021-2022-28 | Misimo Primary School. | Construction of 2 Classrooms to completion. | 2,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-4 | Mukhungula Primary School. | Ongoing Construction of 1 Classroom to completion- Verandah, Construction of Ramp and Painting | 200,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-29 | Mukhuyu Primary School. | Renovation of 2 Classrooms to completion- Construction of Ramp, window glazing and painting. | 300,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-30 | Mukoko Primary School. | Construction of 1 Classroom to completion. | 900,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-31 | Munanga Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-32 | Muriola Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-33 | Musidi Primary School. | Renovation of 2 Classrooms to completion- pavement slab, Construction of Ramp, window glazing and painting. | 400,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-34 | Musungu Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | 900,000.00 | 0.00 | New |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|----------------------------------|---|------------------|-----------------|---------------|
| 4-0037-201-2630204-1 04-2021-2022-35 | Mutingongo Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | 900,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-36 | Mutoto Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-37 | Namagara Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-38 | Namanja Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | 900,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-14 | Namanja Secondary School. | Construction of single Laboratory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing. | 3,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-15 | Namatala Girls Secondary School. | Construction of 2 door Bathrooms to completion | 100,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-39 | Namatala Primary School. | Renovation of 4 Classrooms- Window glazing and painting. | 200,000.00 | 0.00 | New |
| | | | | | |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|-----------------------------------|---|------------------|-----------------|---------------|
| 4-0037-201-2630204-1 04-2021-2022-40 | Namushiya Primary School. | Renovation of 4 Classrooms to completion- Construction of Ramp, Re-flooring, window glazing and painting. | 700,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-16 | Samitsi Girls Secondary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-41 | Sawawa Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | 900,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-17 | Shamberere Boys Secondary School. | Construction of 200 student capacity Dormitory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling and Roofing. | 2,950,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-42 | Shanda Primary School. | Renovation of 4 Classrooms to completion- Verandah, Fascia Board and Electrical fittings. | 350,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-43 | Sharambatsa Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-44 | Sheywe Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, | 900,000.00 | 0.00 | New |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APROVED | SYSTEM STATUS |
|---|----------------------------------|--|------------------|----------------|---------------|
| | | Construction of Ramp, Window glazing and Painting. | | | |
| 4-0037-201-2630205-1 04-2021-2022-51 | Shiandiche Secondary School. | Completion of Construction of 200 Bed capacity Dormitory- Pavement Slab, Ramp, Fascia Boards, Window glazing, Electrical wiring and Painting | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-18 | Shihome Girls Secondary School | Construction of Home Science Building comprising one Laboratory and 2 offices - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Walling and Ring Beam. | 1,100,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-45 | Shilongo Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-51 | Shivanga Primary School | Renovation of 3 Classrooms- Pavement slab, Verandah, Construction of Ramp, Window glazing and Painting | 750,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-19 | Silungai Girls Secondary School. | Construction of 200 student capacity Dormitory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling and Roofing. | 2,950,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-46 | Tande Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |

National Government Constituencies Development Fund

Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APPROVED | SYSTEM STATUS |
|---|--------------------------|--|------------------|-----------------|---------------|
| 4-0037-201-2630204-1 04-2021-2022-47 | Teresia Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2630205-1 04-2021-2022-20 | Tombo Secondary School. | Construction of 7 office room Administration Block - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing. | 2,950,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-48 | Tumbeni Primary School. | Renovation of 4 Classrooms to completion- Window glazing and Painting | 200,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-49 | Vashele Primary School. | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | 900,000.00 | 0.00 | New |
| 4-0037-201-2630204-1 04-2021-2022-50 | Wavoka Primary School. | Construction of 1 Classroom to completion. | 1,000,000.00 | 0.00 | New |
| 4-0037-201-2640510-1 10-2021-2022-1 | Environment Conservation | Construction of Pit latrines at Chevoso Secondary School | 200,000.00 | 0.00 | New |
| 4-0037-201-2210802-1 11-2021-2022-1 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,110,000.00 | 0.00 | New |
| 4-0037-201-2210000-1 11-2021-2022-1 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, | 1,502,666.36 | 0.00 | New |

National Government Constituencies Development Fund
 Project Reports Date: 10/26/2021

| PROJECT CODE | NAME OF PROJECT | ACTIVITIES | AMOUNT REQUESTED | AMOUNT APROVED | SYSTEM STATUS |
|--|------------------------------|--|-----------------------|----------------|---------------|
| | | airtime, travel and subsistence. | | | |
| 4-0037-201-2210700-1 11-2021-2022-2 | NG-CDF/PMC Capacity Building | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | 500,000.00 | 0.00 | New |
| | | TOTALS: | 137,088,879.00 | 0.00 | |

COLLINS OBUYA
 Certified by


 Signature

24, 09, 2021
 Date

FUND ACOUNT MANACER
 NG - CDF, MALAVA

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 201

CONSTITUENCY NAME: MALAVA

FINANCIAL YEAR: 2021-2022

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 201/AP1 | Administration/Recurrent | 8,225,332.74 |
| 201/AP2 | Monitoring and evaluation/Capacity Building | 4,112,666.36 |
| 201/2640100 | Bursary/Mocks/Cats | 36,858,673.00 |
| 201/2640200 | Emergency Projects | 7,192,206.90 |
| 201/2630204 | Primary School Projects | 48,600,000.00 |
| 201/2630205 | Secondary School Projects | 31,750,000.00 |
| 201/2630206 | Tertiary Institution Projects | 150,000.00 |
| 201/2640510 | Environmental Projects | 200,000.00 |
| TOTAL | | 137,088,879.00 |

Festus MMAGI

Chairman

[Signature]

Signature

24, 09, 2021

Date

COLLINS DBUYA

Fund Manager

[Signature]

Signature

24, 09, 2021

Date

FUND ACCOUNT MANAGER
NG - CDF, MALAVA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 201
Constituency Name MALAVA County Kakamega
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|---------------------|
| Employees Salaries | 4-0037-201-2110000-100-2021-2022-1 | Payment of staff salarie | Ongoing Project | 2,512,560.00 |
| Employees Gratuity | 4-0037-201-2110000-100-2021-2022-2 | Payment of staff gratuity | Ongoing Project | 647,280.00 |
| NSSF | 4-0037-201-2120101-100-2021-2022-3 | Payment of NSSF employer contributions | Ongoing Project | 254,880.00 |
| Goods and Services | 4-0037-201-2210000-100-2021-2022-4 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | Ongoing Project | 2,200,452.74 |
| NG-CDF/PMC Capacity Building | 4-0037-201-2210700-100-2021-2022-5 | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | New Project | 500,000.00 |
| Committee Expenses | 4-0037-201-2210802-100-2021-2022-6 | Payment of Committee sitting allowances, transport, conferences | New Project | 2,110,160.00 |
| TOTAL: | | | | 8,225,332.74 |

Person completing form

SIGNATURE:



DATE:

24, 09, 2021

National Government Constituencies Development Fund

Fourth Schedule Report

NAME:

COLLINS OBUYA

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NG-CDF, MALAVA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

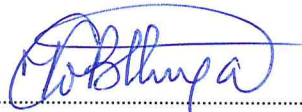
Constituency No 201
Constituency Name MALAVA County Kakamega
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,112,666.36 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|---------------------|
| Goods and Services | 4-0037-201-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | New Project | 1,502,666.36 |
| Committee Expenses | 4-0037-201-2210802-111-2021-2022-1 | Payment of Committee sitting allowances, transport, conferences | New Project | 2,110,000.00 |
| NG-CDF/PMC Capacity Building | 4-0037-201-2210700-111-2021-2022-2 | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | New Project | 500,000.00 |
| TOTAL: | | | | 4,112,666.36 |

Person completing form
SIGNATURE:  **DATE:** 24, 09, 2021
NAME: COLLINS OBUYA **POSITION:** FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NG - CDF, MALAVA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 201
Constituency Name MALAVA County Kakamega
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 36,858,673.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0037-201-2640101-103-2021-2022-1 | Payment of bursary to bright and needy students | New Project | 24,858,673.00 |
| Bursary Tertiary Institutions | 4-0037-201-2640102-103-2021-2022-2 | Payment of bursary to bright and needy students | New Project | 10,000,000.00 |
| Bursary Special Education | 4-0037-201-2640105-103-2021-2022-3 | Payment of bursary to bright and needy students | New Project | 2,000,000.00 |
| TOTAL: | | | | 36,858,673.00 |

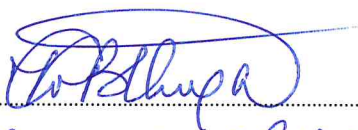
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


COLLINS OBUTA

24, 09, 2021
FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NG-CDF, MALAVA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 201

Constituency Name MALAVA

County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------|------------------------------------|--|-----------------|--------------|
| Emergency reerve | 4-0037-201-2640200-101-2021-2022-1 | To cater for unforeseen occurrences in the Constituency during the financial year. | New Project | 7,192,206.90 |
| TOTAL: | | | | 7,192,206.90 |

Person completing form

SIGNATURE:



DATE:

24, 09, 2021

NAME:

COLLINS OBUYA

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NG - CDF, MALAVA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201

Constituency Name MALAVA

County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 48,600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Bisunu Primary School. | 4-0037-201-2630204-104-2021-2022-1 | Completion of Construction of 7 Office Room Administration Block- Stancheon/Black pipe and Flooring. | Ongoing Project | 700,000.00 |
| Manguliro Primary School. | 4-0037-201-2630204-104-2021-2022-2 | Completion of Construction of 7 Office Room administration Block- Construction of Ramp, Tiles, Window glazing, Electrical fittings and Painting. | Ongoing Project | 500,000.00 |
| Masungutsa Primary School. | 4-0037-201-2630204-104-2021-2022-3 | Construction of 2 Classrooms- Site clearance, Excavation, Strip foundation and Foundation Walling | Ongoing Project | 300,000.00 |
| Mukhungula Primary School. | 4-0037-201-2630204-104-2021-2022-4 | Ongoing Construction of 1 Classroom to completion- Verandah, Construction of Ramp and Painting | New Project | 200,000.00 |
| Burundu Primary School. | 4-0037-201-2630204-104-2021-2022-5 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Bwanga Primary School | 4-0037-201-2630204-104-2021-2022-6 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Cheptuli Primary School. | 4-0037-201-2630204-104-2021-2022-7 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Chiveli Primary School. | 4-0037-201-2630204-104-2021-2022-8 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|----------------------------|-------------------------------------|---|-------------|--------------|
| Fuvale Primary School. | 4-0037-201-2630204-104-2021-2022-9 | Renovation of 2 Classrooms to completion Window glazing, Construction of Ramp and Painting. | New Project | 300,000.00 |
| Ikoli Primary School. | 4-0037-201-2630204-104-2021-2022-10 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Indulusia Primary School. | 4-0037-201-2630204-104-2021-2022-11 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Ingwe Primary School. | 4-0037-201-2630204-104-2021-2022-12 | Construction of 4 door Pit Latrine to completion. 2 Doors to accommodate PWDs- Pit excavation, Slab, Walling, Ring beam, Roofing, Paving slab, Door fittings, Plaster and Painting. | New Project | 200,000.00 |
| Isanjiro Primary School. | 4-0037-201-2630204-104-2021-2022-13 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Kabras Disability Centre. | 4-0037-201-2630204-104-2021-2022-14 | Construction of Multipurpose Hall - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam and Walling | New Project | 1,000,000.00 |
| Kakunga Primary School. | 4-0037-201-2630204-104-2021-2022-15 | Construction of 4 door Pit Latrine to completion 2 Doors to accommodate PWDs- Pit excavation, Slab, Walling, Ring beam, Roofing, Paving slab, Door fittings, Plaster and Painting. | New Project | 200,000.00 |
| Kalenda Primary School. | 4-0037-201-2630204-104-2021-2022-16 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Kokoyo Primary School. | 4-0037-201-2630204-104-2021-2022-17 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Lugusi Primary School. | 4-0037-201-2630204-104-2021-2022-18 | Construction of 8 Classroom Storey Block- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Suspended slab, Walling and Ring beam. | New Project | 7,300,000.00 |
| Luhokho Primary School. | 4-0037-201-2630204-104-2021-2022-19 | One off Purchase of 1 acre land inclusive of processing of Title deed at Ksh.800,000 and Construction of 1 Classroom to completion at Ksh.1,000,000. | New Project | 1,800,000.00 |
| Lukala Primary School. | 4-0037-201-2630204-104-2021-2022-20 | Renovation of 4 Classrooms to completion Window glazing and Painting. | New Project | 200,000.00 |
| Lunyelilia Primary School. | 4-0037-201-2630204-104-2021-2022-21 | One off Purchase of 1 acre land inclusive of processing of Title deed at Ksh.800,000 and Construction of 1 Classroom to completion at Ksh.1,000,000. | New Project | 1,800,000.00 |
| Lurale Primary School. | 4-0037-201-2630204-104-2021-2022-22 | Renovation of 4 Classrooms to completion- Re-flooring, Window glazing, and Painting. | New Project | 700,000.00 |
| Lusumu Primary School. | 4-0037-201-2630204-104-2021-2022-23 | Renovation of 2 Classrooms- Demolition to lintel level, Ring | New Project | 900,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|----------------------------|-------------------------------------|---|-------------|--------------|
| | | beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | | |
| Mahusi Primary School. | 4-0037-201-2630204-104-2021-2022-24 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Makuche Primary School. | 4-0037-201-2630204-104-2021-2022-25 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Malichi Primary School. | 4-0037-201-2630204-104-2021-2022-26 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Malichi Primary School. | 4-0037-201-2630204-104-2021-2022-27 | Renovation of 3 Classrooms to completion- Window glazing, Construction of Ramp and Painting. | New Project | 500,000.00 |
| Misimo Primary School. | 4-0037-201-2630204-104-2021-2022-28 | Construction of 2 Classrooms to completion. | New Project | 2,000,000.00 |
| Mukhuyu Primary School. | 4-0037-201-2630204-104-2021-2022-29 | Renovation of 2 Classrooms to completion- Construction of Ramp, window glazing and painting. | New Project | 300,000.00 |
| Mukoko Primary School. | 4-0037-201-2630204-104-2021-2022-30 | Construction of 1 Classroom to completion. | New Project | 900,000.00 |
| Munanga Primary School. | 4-0037-201-2630204-104-2021-2022-31 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Muriola Primary School. | 4-0037-201-2630204-104-2021-2022-32 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Musidi Primary School. | 4-0037-201-2630204-104-2021-2022-33 | Renovation of 2 Classrooms to completion- pavement slab, Construction of Ramp, window glazing and painting. | New Project | 400,000.00 |
| Musungu Primary School. | 4-0037-201-2630204-104-2021-2022-34 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Mutingongo Primary School. | 4-0037-201-2630204-104-2021-2022-35 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Mutoto Primary School. | 4-0037-201-2630204-104-2021-2022-36 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Namagara | 4-0037-201-2630204-104-2021-2022-37 | Construction of 1 Classroom to | New Project | 1,000,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| Primary School. | | completion. | | |
|-----------------------------|-------------------------------------|---|-------------|----------------------|
| Namanja Primary School. | 4-0037-201-2630204-104-2021-2022-38 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Namatala Primary School. | 4-0037-201-2630204-104-2021-2022-39 | Renovation of 4 Classrooms- Window glazing and painting. | New Project | 200,000.00 |
| Namushiya Primary School. | 4-0037-201-2630204-104-2021-2022-40 | Renovation of 4 Classrooms to completion- Construction of Ramp, Re-flooring, window glazing and painting. | New Project | 700,000.00 |
| Sawawa Primary School. | 4-0037-201-2630204-104-2021-2022-41 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Shanda Primary School. | 4-0037-201-2630204-104-2021-2022-42 | Renovation of 4 Classrooms to completion- Verandah, Fascia Board and Electrical fittings. | New Project | 350,000.00 |
| Sharambatsa Primary School. | 4-0037-201-2630204-104-2021-2022-43 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Sheywe Primary School. | 4-0037-201-2630204-104-2021-2022-44 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Shilongo Primary School. | 4-0037-201-2630204-104-2021-2022-45 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Tande Primary School. | 4-0037-201-2630204-104-2021-2022-46 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Teresia Primary School. | 4-0037-201-2630204-104-2021-2022-47 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Tumbeni Primary School. | 4-0037-201-2630204-104-2021-2022-48 | Renovation of 4 Classrooms to completion- Window glazing and Painting | New Project | 200,000.00 |
| Vashele Primary School. | 4-0037-201-2630204-104-2021-2022-49 | Renovation of 2 Classrooms- Demolition to lintel level, Ring beam, Roofing, Re-flooring, Windows and Door Fixing, Pavement slab, Construction of Ramp, Window glazing and Painting. | New Project | 900,000.00 |
| Wavoka Primary School. | 4-0037-201-2630204-104-2021-2022-50 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Shivanga Primary School | 4-0037-201-2630204-104-2021-2022-51 | Renovation of 3 Classrooms- Pavement slab, Verandah, Construction of Ramp, Window glazing and Painting | New Project | 750,000.00 |
| TOTAL: | | | | 48,600,000.00 |

Person completing form

SIGNATURE: Collins Obuya **DATE:** 24, 09, 2021

NAME: COLLINS OBUYA **POSITION:** FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NG - CDF, MALAVA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201

Constituency Name MALAVA

County Kakamega

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 31,750,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|-------------------------------------|---|-----------------|--------------|
| Matete Secondary School. | 4-0037-201-2630205-104-2021-2022-2 | Completion of construction of 90 student capacity Twin Laboratory- Fume chamber, Gas fittings, Water harvesting, Tiles, Wardrobes and Painting. | Ongoing Project | 1,500,000.00 |
| Matioli Secondary School | 4-0037-201-2630205-104-2021-2022-3 | Completion of construction of 90 student capacity Twin Laboratory- Fume chamber, Gas fittings, Water harvesting, Tiles, Wardrobes and Painting. | Ongoing Project | 1,500,000.00 |
| Shiandiche Secondary School. | 4-0037-201-2630205-104-2021-2022-51 | Completion of Construction of 200 Bed capacity Dormitory- Pavement Slab, Ramp, Fascia Boards, Window glazing, Electrical wiring and Painting | Ongoing Project | 1,000,000.00 |
| Chegulo Secondary School. | 4-0037-201-2630205-104-2021-2022-4 | Renovation of Administration Block to completion- Demolition to lintel level, Ring beam, Walling above ringbeam including Gables, Roofing, Plastering, Windows and Door Fixing, Fascia Board, Window glazing and Painting | New Project | 1,500,000.00 |
| Chevoso Secondary School. | 4-0037-201-2630205-104-2021-2022-5 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Kakunga Girls | 4-0037-201-2630205-104-2021-2022-6 | Construction of 7 office room | New Project | 3,000,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|-----------------------------------|-------------------------------------|--|-------------|--------------|
| Secondary School. | | Administration Block - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling and Roofing. | | |
| Kalenda Girls Secondary School. | 4-0037-201-2630205-104-2021-2022-52 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Kimangeti Boys Secondary School. | 4-0037-201-2630205-104-2021-2022-7 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Lukala Secondary School. | 4-0037-201-2630205-104-2021-2022-53 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Lukume Secondary School. | 4-0037-201-2630205-104-2021-2022-8 | One off Purchase of 1 acre land inclusive of processing of Title deed already started by the BOM Ksh.350,000 | New Project | 350,000.00 |
| Lunyinya Mixed Secondary School. | 4-0037-201-2630205-104-2021-2022-9 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Mache Secondary School. | 4-0037-201-2630205-104-2021-2022-10 | Construction of 2 Classrooms- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Walling and Ring Beam. | New Project | 700,000.00 |
| Manyonje Secondary School. | 4-0037-201-2630205-104-2021-2022-11 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Matete Secondary School. | 4-0037-201-2630205-104-2021-2022-12 | Construction of Exhaustible 10 door latrine to completion. 2 doors to accommodate PWDs- Excavation, Columns casting, Ground and Suspended slab, Foundation walling, Superstructure walling, Ringbeam, Roofing, Plastering, Floor finish, Pavement slab and Painting. | New Project | 1,350,000.00 |
| Mayuge Secondary School | 4-0037-201-2630205-104-2021-2022-13 | One off Purchase of 1 acre land inclusive of processing of Title deed | New Project | 800,000.00 |
| Namanja Secondary School. | 4-0037-201-2630205-104-2021-2022-14 | Construction of single Laboratory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing. | New Project | 3,000,000.00 |
| Namatala Girls Secondary School. | 4-0037-201-2630205-104-2021-2022-15 | Construction of 2 door Bathrooms to completion | New Project | 100,000.00 |
| Samitsi Girls Secondary School. | 4-0037-201-2630205-104-2021-2022-16 | Construction of 1 Classroom to completion. | New Project | 1,000,000.00 |
| Shamberere Boys Secondary School. | 4-0037-201-2630205-104-2021-2022-17 | Construction of 200 student capacity Dormitory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, | New Project | 2,950,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | Walling and Roofing. | | |
|----------------------------------|-------------------------------------|--|-------------|----------------------|
| Shihome Girls Secondary School | 4-0037-201-2630205-104-2021-2022-18 | Construction of Home Science Building comprising one Laboratory and 2 offices - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Walling and Ring Beam. | New Project | 1,100,000.00 |
| Silungai Girls Secondary School. | 4-0037-201-2630205-104-2021-2022-19 | Construction of 200 student capacity Dormitory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling and Roofing. | New Project | 2,950,000.00 |
| Tombo Secondary School. | 4-0037-201-2630205-104-2021-2022-20 | Construction of 7 office room Administration Block - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing. | New Project | 2,950,000.00 |
| TOTAL: | | | | 31,750,000.00 |

Person completing form

SIGNATURE:

(Handwritten Signature)

DATE:

24, 09, 2021

NAME:

COLLINS OBUYA

POSITION:

FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER
NG-CDF, MALAVA**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 201
Constituency Name MALAVA County Kakamega
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 150,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| KMTC Malava | 4-0037-201-2630206-104-2021-2022-1 | Detailed Physical Plan to indicate where each and every construction is supposed to be done | New Project | 150,000.00 |
| TOTAL: | | | | 150,000.00 |

Person completing form
SIGNATURE:  **DATE:** 24, 09, 2021
NAME: COLLINS OBUYA **POSITION:** FUND ACCOUNT MANAGER
FUND ACCOUNT MANAGER
NG - CDF, MALAVA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 201

Constituency Name MALAVA

County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

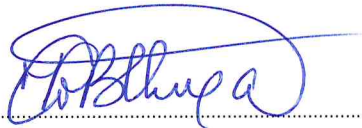
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|-----------------|--------------|
| Environment Conservation | 4-0037-201-2640510-110-2021-2022-1 | Construction of Pit latrines at Chevoso Secondary School | New Project | 200,000.00 |
| TOTAL: | | | | 200,000.00 |

Person completing form

SIGNATURE:



DATE:

24, 09, 2021

NAME:

COLLINS OBUYA

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NG - CDF, MALAVA