



NG-CDF

National Government Constituencies Development Fund  
Malava Constituency  
P.O Box 281 – 50103, MALAVA  
Tel: ..... | Cell: .....  
Email: [malavacdf@yahoo.com](mailto:malavacdf@yahoo.com), Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

Our Ref: NG-CDF/MLV/VOL1/30

12<sup>th</sup> January 2023

THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
P O BOX 46682 - 00100  
NAIROBI.

Dear Sir,

RE: SUBMISSION OF NG-CDFC – MALAVA CONSTITUENCY PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

Attached, please find the following documents for Financial Year 2022/2023 projects proposal;

- i. Minutes of the NG-CDFC Malava Constituency signed by Chair and Secretary
- ii. Third and Forth Schedules signed by Chair and FAM
- iii. Ward Reports signed by the DCC and FAM
- iv. DCC's request letter FOR Imbiakalo Police Station
- v. Approved BQs

Yours Sincerely,

  
Collins Obuya  
FUND ACCOUNT MANAGER  
NG-CDFC - MALAVA CONSTITUENCY

FUND ACCOUNT MANAGER  
NG - CDF, MALAVA





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MINUTES OF THE MALAVA CONSTITUENCY NG-CDF COMMITTEE MEETING HELD ON 11<sup>TH</sup> JANUARY 2023 IN THE MALAVA NG-CDF BOARDROOM

**PRESENT**

- |                        |                                 |
|------------------------|---------------------------------|
| 1. Everline Wawire     | - Chairperson                   |
| 2. Patrick W. Kharinda | - Secretary                     |
| 3. Susan K. Wembe      | - Member                        |
| 4. Thomas B. Karakacha | - Member                        |
| 5. Geofry J. Murwa     | - Member                        |
| 6. Moses K. Wasike     | - Member                        |
| 7. Judith N. Mukhwana  | - Member                        |
| 8. Koikoi K. Zakaria   | - Member                        |
| 9. Everline Ariwo      | - Assistant County Commissioner |
| 10. Collins Obuya      | - Fund Account Manager          |

**AGENDA**

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising from previous minutes
4. Ward meeting reports for Projects proposal for the Financial years 2022/2023 and 2023/2024
5. Malava NG-CDFC project proposal for the Financial year 2022/2023
6. Bursary applications for the Financial year 2022/2023
7. Change of Malava NG-CDF bank account signatories
8. Any Other Business

NAME	DESIGNATION	SIGNATURE	DATE
Everline Wawire	Chairperson		12/1/2023
Patrick Kharinda	Secretary		12 <sup>th</sup> Jan 2023



**MIN 6/NG-CDFC/MLV/11/01/2023: PRELIMINARIES**

The Chairperson called the meeting to order at 10.00am with an opening prayer from Patrick Kharinda. She welcomed all members to the meeting and thanked them for being punctual. She informed members of the task ahead, given that they had received Ward meeting Reports and were to deliberate on them and come up with a project proposal for the NG-CDFC for the financial year 2022/2023.

**MIN 7/NG-CDFC/MLV/11/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Chair called the secretary to read out minutes of the previous meeting. The minutes were read out to members. They were proposed by Koikoi Zakaria and seconded by Judith Nafula as true reflection of what was discussed in the previous meeting.

**MIN 8/NG-CDFC/MLV/12/01/2023: MATTERS ARISING FROM PREVIOUS MINUTES**

A member sought to know when the training of the new NG-CDFC was scheduled to take place. The Fund Account Manager (FAM) informed the meeting that there was need to train the committee so as to properly equip them with the NG-CDF Act and that the training was to take place in due course, one within Malava and the regional one in Kisumu.

A member sought to know when the handing over will take place. The FAM responded that the process of handing over will be done by next week.

A member sought to know about the formation of sub committees. The FAM informed the meeting that there were two (2) sub committees to be formed i.e. Monitoring & Evaluation and Bursary sub committees. He reiterated that the formation of these sub-committees shall take place in the next meeting.

**MIN 9/NG-CDFC/MLV/11/01/2023: WARD MEETING REPORTS FOR PROJECTS PROPOSAL FOR THE FINANCIAL YEARS 2022/2023 AND 2023/2024**

The chair invited the FAM to take the committee through the Ward meetings Report. The FAM tabled the Ward meetings Report and led the committee in scrutinizing it in order to keenly identify the key projects proposed by the community from all the seven (7) Wards across the Constituency. The chair informed members to consider prioritizing ongoing projects first, followed by high impact ones while coming up with the proposal for the financial year 2022/2023 based on priorities.

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Patrick Kharinda	Secretary		12th Jan 2023



The committee prioritized the projects from Ward meetings Report as shown below:

S/No.	Project Name	Activity	Ward	Sub-Location	Status
1	Namanja Secondary School.	Construction of Laboratory	Butali Chegulo	Timbito	Ongoing
2	Sharambatsa Primary School.	Construction of Classrooms.	Butali Chegulo	Matsakha	New
3	Tande Primary School.	Construction of Classrooms.	Butali Chegulo	Tande	New
4	Manyonje Secondary School.	Construction of Classrooms.	Butali Chegulo	Butali	New
5	Mavusi Secondary School.	Construction of Dormitory.	Butali Chegulo	Namushiya	New
6	Makale Primary School	Construction of Administration Block.	Butali Chegulo	Mahusi	New
7	Chebwai Police Post	Construction of Administration Block.	Butali Chegulo	Chebwai	New
8	Chegulo Secondary School	Purchase of Land	Butali Chegulo	Mahusi	New
9	Lugusi Primary School.	Construction of Classrooms.	Chemuche	Masungutsa	Ongoing
10	Lukhokho Primary School.	Construction of Classrooms.	Chemuche	Lukhokho	Ongoing
11	Shirulo Primary School.	Construction of Classrooms.	Chemuche	Chimoroni	Ongoing
12	Kimang'eti Boys Secondary School.	Construction of Classrooms.	Chemuche	Kimang'eti	New
13	Kimang'eti Girls Secondary School.	Construction of Dormitory.	Chemuche	Kimang'eti	New
14	Lugusi Boys Secondary School.	Construction of Laboratory.	Chemuche	Masungutsa	New
15	Lugusi Boys Secondary School.	Construction of Classrooms.	Chemuche	Masungutsa	New
16	Mache Secondary School.	Construction of Classrooms.	Chemuche	Lukhokho	New

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Chairperson



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Patrick Kharinda

Secretary



12<sup>th</sup> Jan 2023





37	Kalenda Primary School.	Construction of Classrooms.	Mugai Shirugu	Samitsi	New
38	Kalenda Girls Secondary School.	Construction of Classrooms.	Mugai Shirugu	Samitsi	New
39	Samitsi Girls Secondary School.	Construction of Classrooms.	Mugai Shirugu	Samitsi	New
40	Musungu Primary School	Renovation of Classrooms.	Mugai Shirugu	Musungu	New
41	Muchanja Primary School	Construction of Administration Block	Mugai Shirugu	Sundulo	New
42	Malava Girls High School	Construction of Classrooms.	Mugai Shirugu	Malanga	New
43	Shirugu Primary School	Construction of Classrooms.	Mugai Shirugu	Malekha	New
44	Kakunga Girls Secondary School.	Construction of Administration Block.	South Kabras	Shilongo	Ongoing
45	Shamberere Boys Secondary School.	Construction of Dormitory.	South Kabras	Shilongo	Ongoing
46	Chombeli Primary School.	Renovation of Classrooms.	South Kabras	Sasala	New
47	Luhokho Primary School.	Construction of Classrooms.	South Kabras	Shamberere	New
48	Chevoso Secondary School.	Construction of Classrooms.	South Kabras	Chevoso	New
49	Lunyinya Mixed Secondary School.	Construction of Classrooms.	South Kabras	Lunyinya	New
50	Shanda Location Chief's office	Construction of Administration Block.	South Kabras	Shamoni	New
51	Ifwetere Primary School	Construction of Classrooms.	South Kabras	Ifwetere	New
52	Mahira Primary School	Construction of Classrooms.	South Kabras	Mwera	New
53	Burundu Primary School.	Construction of Classrooms.	West Kabras	Burundu	New
54	Indulusia Primary School.	Construction of Classrooms.	West Kabras	Shikutse	New
55	Imbiakalo Police Post	Construction of Administration Block.	West Kabras	Sawawa	New

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Chairperson



12/1/2023

Patrick Kharinda

Secretary



12/1/2023



56	Mayuge Secondary School	Construction of Laboratory	West Kabras	Lukume	New
57	Sawawa Secondary School	Construction of Administration Block	West Kabras	Sawawa	New
58	Musidi Primary School	Construction of Classrooms	West Kabras	Shimuli	New
59	Mutsuma Primary School	Construction of Classrooms	West Kabras	Mutsuma	New
60	Imbiakalo Primary School	Purchase of 2 acre land	West Kabras	Lukala West	New

**MIN 10/NG-CDFC/MLV/11/01/2023: MALAVA NG-CDFC PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022/2023**

The chair once again invited the FAM to lead the committee in coming up with project proposal for the financial year 2022/2023. The FAM led the committee in this exercise and after a very long deliberation and considering among other factors, regional balance, the committee recommended the following projects for funding:

**MALAVA NG-CDF PROJECT PROPOSAL FINANCIAL YEAR 2022/2023  
ADMINISTRATION AND RECURRENT**

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Contractual employees	Payment of Basic salaries to 16 NG-CDFC Staff	4-037-201-2110201-100-2022-2023-1	1,770,000	New
Casual labour and Internship	Payment of Basic wages to 16 NG-CDFC Staff	4-037-201-2110202-100-2022-2023-2	1,770,000	New
Leave allowance	Payment of Leave allowances to 16 NG-CDFC Staff	4-037-201-2110320-100-2022-2023-3	59,000	New
NSSF	Employer contribution to NSSF for 16 NG-CDFC Staff	4-037-201-2120201-100-2022-2023-4	195,840	New
Gratuity-contractual employees	Payment of gratuity to 16 NG-CDFC Staff	4-037-201-2710102-100-2022-2023-5	548,700	New
Electricity	Payment of Electricity	4-037-201-		New

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	charges	2210101-100-2022-2023-6	36,000	
Water & sewerage charges	Payment of Water & sewerage charges	4-037-201-2210102-100-2022-2023-7	18,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	4-037-201-2210201-100-2022-2023-8	96,000	New
Internet Connections	Payment of Internet Connections	4-037-201-2210202-100-2022-2023-9	36,000	New
Courier and Postal Services	Payment of Courier and Postal Services	4-037-201-2210203-100-2022-2023-10	84,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	4-037-201-2210301-100-2022-2023-11	50,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	4-037-201-2210302-100-2022-2023-12	200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4-037-201-2210303-100-2022-2023-13	1,620,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-201-2210801-100-2022-2023-14	150,000	New
NGCDFC allowance	Payment of NGCDFC allowance charges	4-037-201-2210811-100-2022-2023-15	1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - Toyota Caravan Reg. No. GKB 436H	4-037-201-2210904-100-2022-2023-16	45,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-037-201-2211101-100-2022-2023-17	931,040	New
Supplies and	Purchase of Supplies	4-037-201-		New

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Accessories for Computers and Printers	and Accessories for Computers and Printers	2211102-100-2022-2023-18	200,000	
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	4-037-201-2211103-100-2022-2023-19	50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-037-201-2211201-100-2022-2023-20	300,000	New
Bank service commission and charges	Payment of Bank service commission and charges	4-037-201-2211301-100-2022-2023-21	50,384.70	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	4-037-201-2220101-100-2022-2023-22	150,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	4-037-201-2220202-100-2022-2023-23	42,000	New
	<b>TOTAL</b>		<b>9,529,964.70</b>	

#### CONSTITUENCY OVERSIGHT COMMITTEE

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4-037-201-2210303-100-2022-2023-1	720,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-201-2210801-100-2022-2023-2	150,000	New
COC allowance	Payment of COC allowance charges	4-037-201-2210811-100-2022-2023-3	300,000	New
General Office	Purchase of General	4-037-201-		New

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Supplies (papers, pencils, forms, small office equipment etc)	Office Supplies (papers, pencils, forms, small office equipment)	2211101-100-2022-2023-4	218,327	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	4-037-201-2211102-100-2022-2023-5	50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-037-201-2211201-100-2022-2023-6	150,000	New
	<b>TOTAL</b>		<b>1,588,327</b>	

#### MONITORING AND EVALUATION

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	4-037-201-2210201-111-2022-2023-1	100,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	4-037-201-2210301-111-2022-2023-2	50,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	4-037-201-2210302-111-2022-2023-3	160,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4-037-201-2210303-111-2022-2023-4	1,944,000	New
Hire of Transport	Payment of Hire of Transport	4-037-201-2210604-111-2022-2023-5	70,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during the NG-CDFC, PMC &	4-037-201-2210701-111-2022-2023-6	250,000	New

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	Staff Training			
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the NG-CDFC, PMC & Staff Training	4-037-201-2210702-111-2022-2023-7	100,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the NG-CDFC, PMC & Staff Training	4-037-201-2210703-111-2022-2023-8	50,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the NG-CDFC, PMC & Staff Training	4-037-201-2210704-111-2022-2023-9	100,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-201-2210801-111-2022-2023-10	125,000	New
Other committee expenses	Payment of Other committee expenses	4-037-201-2210802-111-2022-2023-11	395,982.30	New
NGCDFC allowance	Payment of NGCDFC allowance	4-037-201-2210811-111-2022-2023-12	600,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-037-201-2211101-111-2022-2023-13	170,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-037-201-2211201-111-2022-2023-14	500,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses of NGCDFC Motor Vehicles.	4-037-201-2220101-111-2022-2023-15	150,000	New
	TOTAL		4,764,982.30	

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**EMERGENCY**

Project Name	Activity	Project Number	Amount Allocated(Ksh)	Status
Emergency	To cater for unforeseen occurrences in the Constituency during the financial year.	4-037-201-2640200-100-2022/2023-001	7,636,190	Ongoing
	<b>TOTAL</b>		<b>7,636,190</b>	

**SPORTS**

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Sports Activities	Purchase of sports equipment to various teams across the constituency i.e 14 sets of Games Kits Ksh.308,000; 14 pcs Footballs Ksh.66,000; 14 sets Goal Nets Ksh.84,000; 14 pcs Netballs Ksh.42,000	4-037-201-2640509-112-2022/2023-001	500,000	New
	<b>TOTAL</b>		<b>500,000</b>	

**ENVIRONMENT**

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Lunyelelia Primary School.	Construction to completion of 4 door Pit Latrine including 1 door for persons with Disabilities - Pit excavation, Slab, Walling, Ring beam, Roofing, Paving slab,	4-037-201-2640510-110-2022/2023-001	250,000	New

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	Ramp, Door fittings, Plaster and Painting.			
	<b>TOTAL</b>		<b>250,000</b>	

#### BURSARY

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	4-037-201-2640101-103-2022/2023-001	25,000,000	New
Bursary Tertiary Institutions - Colleges and Universities	Payment of bursary to needy students in Tertiary institutions	4-037-201-2640102-103-2022/2023-002	14,000,000	New
Bursary Special Needs	Payment of bursary to needy students in Special institutions	4-037-201-2640106-103-2022/2023-003	1,263,281	New
	<b>TOTAL</b>		<b>40,263,281</b>	

#### PRIMARY SCHOOL PROJECTS

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Burundu Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-001	1,000,000	New
Chiveli Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-002	1,000,000	New
Chombeli Primary School.	Renovation to completion of 1 Classroom - Demolition upto Ringbeam, Roofing, Flooring, Windows and door fixing, Pavement slab,	4-037-201-2630209-104-2022/2023-003	450,000	New

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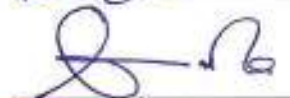
Chairperson



12/1/2023

Patrick Kharinda


Secretary



12<sup>th</sup> Jan 2023



	Plastering Window glazing and painting.			
Fuvale Primary School.	Ongoing renovation to completion of 2 Classrooms - Reflooring and installation of grills on verandah NB: Other activities i.e. Demolition of wall plate, Ring beam, Roofing, Plastering, Windows and Door Fixing, Window glazing, Construction of Ramp and Painting were financed in the financial year 2020/2021 and 2021/2022	4-037-201-2630209-104-2022/2023-004	200,000	Ongoing
Indulusia Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-005	1,000,000	New
Kalenda Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-006	1,000,000	New
Lugusi Primary School.	Ongoing construction to completion of 8 Classrooms - one Storey Tuition Block - Walling, Roofing, Stairs, Pavement slab, Windows and door fittings, Plastering, Ceiling board, Electrical fittings, Fascia boards, Glazing, Terazzo finish and Painting.	4-037-201-2630209-104-2022/2023-007	11,200,000	Ongoing
Luhokho Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-008	1,000,000	New
Lukhokho	Construction to	4-037-201-		Ongoing

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Patrick Kharinda	Secretary		12/1/2023

ING - C.D.P MALAVA  
 CONSTITUENCY OFFICE  
 12 JAN 2023  
 Sign.....  
 P. O. Box 781-50101 MARY KAYI

Primary School.	completion of 2 Classrooms. The project was started with the balance of Ksh.600,000 Reallocated from purchase of land	2630209-104-2022/2023-009	1,400,000	
Lunyelelia Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-010	1,000,000	New
Misimo Primary School.	Construction to completion of 2 Classrooms. NB: The site is rocky thus requires introduction of column bases and columns to support the foundation. The terrain is sloppy hence the slab will have to be raised above the normal ground by 1500mm high. Therefore, verandah will also have to be supported with grills.	4-037-201-2630209-104-2022/2023-011	2,400,000	New
Sharambatsa Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-012	1,000,000	New
Sheywe Primary School.	Ongoing renovation to completion of 2 Classrooms - Reflooring and installation of grills on verandah NB: Other activities i.e. Demolition to lintel level, Ring beam, Roofing, Windows and Door Fixing, Pavement slab,	4-037-201-2630209-104-2022/2023-013	200,000	Ongoing

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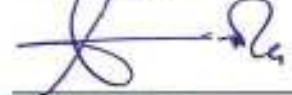
Chairperson



02/1/2023

Patrick Kharinda

Secretary



12th Jan 2023

RG - C.D.P MALAVA  
CONSTITUENCY OFFICE

12 JAN 2023

Sign.....  
P. O. Box 281-50103, MALAVA



	Construction of Ramp, Window glazing and Painting were financed in the financial year 2021/2022			
Shirulo Primary School.	Ongoing construction to completion of 1 Classroom - Construction of Ramp and Painting	4-037-201-2630209-104-2022/2023-014	200,000	Ongoing
Shivanga Primary School.	Ongoing renovation to completion of 3 Classrooms - Reflooring and installation of grills on verandah NB: Other activities i.e. Demolition of wall plate, Ring beam, Roofing, Plastering, Windows and Door Fixing, Pavement slab, Verandah, Construction of Ramp, Window glazing and Painting were financed in the financial year 2020/2021 and 2021/2022	4-037-201-2630209-104-2022/2023-015	400,000	Ongoing
Tande Primary School.	Construction to completion of 1 Classroom.	4-037-201-2630209-104-2022/2023-016	1,000,000	New
Teresia Primary School	Construction of 6 room Administration Block including HeadTeacher's office, Deputy headteacher's office, Senior Teacher's office, Staffroom, Book store and Examination	4-037-201-2630209-104-2022/2023-017	3,000,000	New

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	room - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.			
Tombo Primary School.	Construction of 6 room Administration Block including HeadTeacher's office, Deputy headteacher's office, Senior Teacher's office, Staffroom, Book store and Examination room - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	4-037-201-2630209-104-2022/2023-018	3,000,000	New
	TOTAL		30,450,000	

#### SECONDARY SCHOOL PROJECTS

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Chevoso Secondary School.	Construction to completion of 1 Classroom.	4-037-201-2630210-104-2022/2023-001	1,000,000	New
Kakunga Girls Secondary School.	Ongoing construction to completion of 7 room Administration Block including Principal's office, Deputy principal's office,	4-037-201-2630210-104-2022/2023-002	2,000,000	Ongoing

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	Accounts office, Reception, Secretary's office, Staffroom and Examination room - Windows and door fittings, Plastering, Ceiling Board, Floor tiling, Window glazing, Fascia board, construction of Ramp, Electrical fittings and Painting			
Kalenda Girls Secondary School.	Construction to completion of 1 Classroom.	4-037-201-2630210-104-2022/2023-003	1,000,000	New
Kimang'eti Boys Secondary School.	Construction to completion of 1 Classroom.	4-037-201-2630210-104-2022/2023-004	1,000,000	New
Kimang'eti Girls Secondary School.	Construction of one storey block 400 student capacity Dormitory with Ablution Block -Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab and Concrete columns.	4-037-201-2630210-104-2022/2023-005	8,000,000	New
Lugusi Boys Secondary School.	Construction of one storey block including 90 student capacity twin laboratory and 4 classrooms tuition block -Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, concrete Columns and suspended Slab.	4-037-201-2630210-104-2022/2023-006	8,500,000	New
Lunyinya Mixed Secondary School.	Construction to completion of 1 Classroom.	4-037-201-2630210-104-2022/2023-007	1,000,000	New
Mache Secondary School.	Construction to completion of 2 Classrooms. NB:	4-037-201-2630210-104-2022/2023-008	2,200,000	New

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Manyonje Secondary School.	Construction to completion of 1 Classroom.	4-037-201-2630210-104-2022/2023-011	1,000,000	New
Mavusi Secondary School.	Construction of 200 student capacity Dormitory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	4-037-201-2630210-104-2022/2023-012	3,500,000	New
Namagara Secondary School.	Construction of 500 student capacity Multipurpose Hall/Dining Hall- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	4-037-201-2630210-104-2022/2023-013	6,000,000	New
Namanja Secondary School.	Ongoing construction to completion of 45 student capacity single Laboratory - Plastering, work tops, Plumbing works, Window glazing, Furnishing, construction of Ramp, Electrical fittings and Painting	4-037-201-2630210-104-2022/2023-014	1,500,000	Ongoing
Samitsi Girls Secondary School.	Construction to completion of 1 Classroom.	4-037-201-2630210-104-2022/2023-015	1,000,000	New
Shamberere Boys Secondary School.	Ongoing construction to completion of 200 student capacity Dormitory - Windows and door fittings, Plastering, Window glazing, Fascia board, construction of Ramp, Electrical fittings and	4-037-201-2630210-104-2022/2023-016	1,550,000	Ongoing

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	Painting			
Silungai Girls Secondary School.	Ongoing construction to completion of 200 student capacity Dormitory - Windows and door fittings, Plastering, Window glazing, Fascia board, construction of Ramp, Electrical fittings and Painting	4-037-201-2630210-104-2022/2023-017	1,550,000	Ongoing
Tombo Secondary School.	Ongoing construction to completion of 7 room Administration Block including Principal's office, Deputy principal's office, Accounts office, Reception, Secretary's office, Staffroom and Examination room - Windows and door fittings, Plastering, Ceiling Board, Floor tiling, Window glazing, Fascia board, construction of Ramp, Electrical fittings and Painting	4-037-201-2630210-104-2022/2023-018	2,050,000	Ongoing
	TOTAL		48,150,000	

#### TERTIARY INSTITUTION PROJECTS

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
KMTC Malava.	Ongoing construction to completion of 2 classrooms - Windows and door fittings, Plastering, Brandering, Ceiling	4-037-201-2630211-104-2022/2023-001	1,700,000	Ongoing

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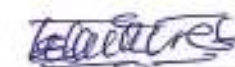
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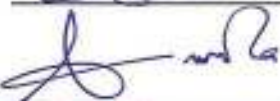
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	board, Terazzo, Glazing, Fascia board and Painting. NB: The 2 classrooms were initially underestimated during the budget proposal for FY 2020/2021			
KMTC Malava.	Construction of 8 Classroom one Storey Tuition Block- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Suspended slab, Walling and Ring beam.	4-037-201-2630211-104-2022/2023-002	7,500,000	New
	<b>TOTAL</b>		<b>9,200,000</b>	

#### SECURITY

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Imbiakalo Police Station	Construction of 8 room Administration block including of Reception, Armoury, Exhibit Room, OCS office, Deputy OCS office, Crime office and 2 Cells - Site clearance, excavation, strip foundation, foundation walling, hardcore, slab, ring beam, walling and roofing.	4-037-201-2640507-110-2022/2023-001	3,000,000	New
	<b>TOTAL</b>		<b>3,000,000</b>	

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STRATEGIC PLAN

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Malava NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Malava NG-CDF Strategic plan for the period between 2023-2027	4-037-201-2211310-110-2022/2023-001	3,500,000	New
	<b>TOTAL</b>		<b>3,500,000</b>	

SUMMARY OF THE PROJECT PROPOSAL

SERIAL NO	NAME OF PROJECT	AMOUNT ALLOCATED (KSH)
201/AP1	Administration/Recurrent	9,529,964.70
201/AP	Constituency Oversight Committee	1,588,327
201/AP2	Monitoring and Evaluation/Capacity Building	4,764,982.30
201/2640200	Emergency	7,636,190
201/2640509	Sports	500,000
201/2640510	Environment	250,000
201/2640100	Bursary/CATs/Mocks	40,263,281
201/2630209	Primary School Projects	30,450,000
201/2630210	Secondary School Projects	48,150,000
201/2630211	Tertiary Projects	9,200,000
201/2640507	Security Projects	3,000,000
201/2211310	Strategic Development Plan	3,500,000
	<b>TOTAL</b>	<b>158,832,745</b>

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NB:

The committee resolved that all projects partially funded in financial year 2022/2023 will be funded to completion in the financial year 2023/2024.

Some projects had a higher cost of Ksh.1,100,000 for construction to completion of 1 classroom instead of Ksh. 1,000,000 due to the nature of site topography.

ANNEX II

BUDGET ON ADMINISTRATION AND RECURRENT							
Item	Description	Scale	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)	Staff Responsibility
Payment of staff salaries	Assistant Accountant	CSG 12	1	24,000	24,000	288,000	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMc financial returns
	Clerk of Works	CSG 12	1	24,000	24,000		Will be responsible for routine monitoring of projects and maintenance of projects database.

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Records Management Assistant	CSG 14	1	21,000	21,000	252,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
Administrative Assistant/Secretary	CSG 14	1	22,000	22,000	264,000	Will be responsible for secretarial services and administrative work.
Front Office/Receptionist	CSG 14	1	19,000	19,000	228,000	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
Driver	CSG 14	1	21,000	21,000	252,000	Will be responsible for managing and operating the assigned fleet unit.

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Office Assistant	CSG 14	2	17,000	34,000	408,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
Security Officers	CSG 14	2	17,000	34,000	408,000	Will be responsible to maintain the general security of the office and its environs including office assets
Field Assistants	CSG 14	6	16,000	96,000	1,152,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
Sub - Total		16	181,000	295,000	3,540,000	

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P. O. Box 2011

Other Allowances (Leave Allowance)	Assistant Accountant	CSG 12	1	5,000	5,000	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and Pmc financial returns
	Clerk of Works	CSG 12	1	5,000	5,000	Will be responsible for routine monitoring of projects and maintenance of projects database.
	Projects Clerk	CSG 14	1	3,500	3,500	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
	Administrative Assistant/Secretary	CSG 14	1	3,500	3,500	Will be responsible for secretarial services and

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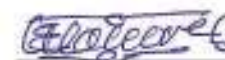
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						administrative work.
Front Office/ Receptionist	CSG 14	1	3,500		3,500	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
Driver	CSG 14	1	3,500		3,500	Will be responsible for managing and operating the assigned fleet unit.
Office Assistant	CSG 14	2	3,500		7,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
Security Officers	CSG 14	2	3,500		7,000	Will be responsible to maintain the general security of the office and its environs

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							including office assets
	Field Assistants	CSG 14	6	3,500		21,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
Sub - Total			16			59,000	
Payment of staff Gratuity (31% of basic salary)	Assistant Accountant	CSG 12	1	7,440	7,440	44,640	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and Pmc financial returns
	Clerk of Works	CSG 12	1	7,440	7,440	44,640	Will be responsible for routine monitoring of projects and

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						mainten ance of projects database.
Projects Clerk	CSG 14	1	6,510	6,510	39,060	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
Administrative Assistant/Secretary	CSG 14	1	6,820	6,820	40,920	Will be responsible for secretarial services and administrative work.
Front Office/Receptionist	CSG 14	1	5,890	5,890	35,340	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
Driver	CSG 14	1	6,510	6,510	39,060	Will be responsible for managing and

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						operating the assigned fleet unit.
Office Assistant	CSG 14	2	5,270	10,540	63,240	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
Security Officers	CSG 14	2	5,270	10,540	63,240	Will be responsible to maintain the general security of the office and its environs including office assets
Field Assistants	CSG 14	6	4,960	29,760	178,560	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
Sub - Total		16		91,450	548,700	

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NSSF	Employer contribution to NSSF		6	1,080	6,480	77,760
	Employer contribution to NSSF		4	1,020	4,080	48,960
	Employer contribution to NSSF		6	960	5,760	69,120
Sub - Total			16	3,060	16,320	195,840
<b>Goods and Services</b>						
Electricity	Payment of Electricity charges				3,000	36,000
Water & sewerage charges	Payment of Water & sewerage charges				1,500	18,000
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses				8,000	96,000
Internet Connections	Payment of Internet Connections				3,000	36,000
Courier and Postal Services	Payment of Courier and Postal Services				7,000	84,000
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				12,500	150,000

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Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers					200,000	
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services					50,000	
Sub - Total						670,000	
Travelling and Accommodation Expenses							
		No.	Rate	Frequency	Amount p.m	Total p.a	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	10	5,000	1		50,000	
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	10	20,000	1		200,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	9	3,000	5	135,000	1,620,000	
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles					300,000	
Sub - Total						2,170,000	

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<b>Committee Expenses</b>							
Payment of NGCDFC allowance charges	Members			8	5,000	40,000	960,000
Payment of NGCDFC allowance charges	Chair			1	7,000	7,000	168,000
<b>Sub - Total</b>							<b>1,128,000</b>
<b>Other Expenses</b>							
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance						45,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)						931,040
Bank service commission and charges	Payment of Bank service commission and charges						50,384.70
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles						150,000
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment						42,000
<b>Sub - Total</b>							<b>1,218,424.70</b>
<b>TOTAL</b>							<b>9,529,964.70</b>

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CONSTITUENCY OVERSIGHT COMMITTEE							
Goods and Services							
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				12,500	150,000	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers					50,000	
Sub - Total						200,000	
Travelling and Accommodation Expenses							
		No.	Rate	Frequency p.m	Amount p.m	Total p.a	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	5	3,000	4	60,000	720,000	
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles					150,000	
Sub - Total						870,000	
Committee Expenses							
COC allowance	Payment of COC allowance charges		5	5000	25,000	300,000	
Sub - Total						300,000	

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 P. O. Box 301-00103, MALAYA

<b>Other Expenses</b>							
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)						218,327
<b>Sub - Total</b>							<b>218,327</b>
<b>TOTAL</b>							<b>1,588,327</b>
<b>MONITORING &amp; EVALUATION</b>							
<b>Goods and Services</b>							
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses						100,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the NG-CDFC, PMC & Staff Training						50,000
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the NG-CDFC, PMC & Staff Training						100,000

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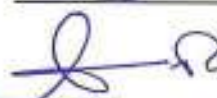
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Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles					500,000	
Sub - Total						2,974,000	
Committee Expenses							
Other committee expenses	Payment of Other committee expenses					395,982.30	
NGCDFC allowance	Payment of NGCDFC allowance charges	10	5000	12		600,000	
Sub - Total						995,982.30	
Other Expenses							
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)					170,000	
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the NG-CDFC, PMC & Staff Training					100,000	

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Launching			160,000
<b>TOTAL</b>			<b>3,500,000</b>

ANNEX IV							
ADMINISTRATION, OVERSIGHT AND MONITORING & EVALUATION							
S/N O	PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINL COST	CUMULATI VE ALLOCATIO N	AMOUNT ALLOCATE D	CURRENT STATUS
	<b>ADMINISTRATION &amp; RECURRENT</b>						
1	4-037-201-2110201-100-2022-2023-1	Contractual employees	Payment of Basic salaries to 16 NG-CDFC Staff	1,770,000	-	1,770,000	New
2	4-037-201-2110202-100-2022-2023-2	Casual labour and Internship	Payment of Basic wages to 16 NG-CDFC Staff	1,770,000	-	1,770,000	New
3	4-037-201-2110320-100-2022-2023-3	Leave allowance	Payment of Leave allowances to 16 NG-CDFC Staff	59,000	-	59,000	New
4	4-037-201-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF for 16 NG-CDFC Staff	195,840	-	195,840	New
5	4-037-201-2710102-100-2022-2023-5	Gratuity-contractual employees	Payment of gratuity to 16 NG-CDFC Staff	548,700	-	548,700	New
6	4-037-201-2210101-100-2022-2023-6	Electricity	Payment of Electricity charges	36,000	-	36,000	New
7	4-037-201-2210102-100-2022-2023-7	Water & sewerage charges	Payment of Water & sewerage charges	18,000	-	18,000	New
8	4-037-201-2210201-100-2022-2023-8	Telephone, Telex, facsimile and Mobile Phone Service	Payment of Telephone expenses	96,000	-	96,000	New

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9	4-037-201-2210202-100-2022-2023-9	Internet Connections	Payment of Internet Connections	36,000	-	36,000	New
10	4-037-201-2210203-100-2022-2023-10	Courier and Postal Services	Payment of Courier and Postal Services	84,000	-	84,000	New
11	4-037-201-2210301-100-2022-2023-11	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000	-	50,000	New
12	4-037-201-2210302-100-2022-2023-12	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000	-	200,000	New
13	4-037-201-2210303-100-2022-2023-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,620,000	-	1,620,000	New
14	4-037-201-2210801-100-2022-2023-14	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	-	150,000	New
15	4-037-201-2210811-100-2022-2023-15	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000	-	1,128,000	New
16	4-037-201-2210904-100-2022-2023-16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - Toyota Caravan Reg. No. GKB 436H	45,000	-	45,000	New
17	4-037-201-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	931,040	-	931,040	New
18	4-037-201-2211102-100-2022-2023-18	Supplies and Accessories for	Purchase of Supplies and Accessories	200,000	-	200,000	New

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		Computers and Printers	for Computers and Printers				
19	4-037-201-2211103-100-2022-2023-19	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
20	4-037-201-2211201-100-2022-2023-20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000	-	300,000	New
21	4-037-201-2211301-100-2022-2023-21	Bank service commission and charges	Payment of Bank service commission and charges	50,384.70	-	50,384.70	New
22	4-037-201-2220101-100-2022-2023-22	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	150,000	-	150,000	New
23	4-037-201-2220202-100-2022-2023-23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	42,000	-	42,000	New
CONSTITUENCY OVERSIGHT COMMITTEE							
24	4-037-201-2210303-100-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	720,000	-	720,000	New
25	4-037-201-2210801-100-2022-2023-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	-	150,000	New
26	4-037-201-2210811-100-2022-2023-3	COC allowance	Payment of COC allowance charges	300,000	-	300,000	New

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Patrick Kharinda

Secretary



12th Jan 2023



27	4-037-201-2211101-100-2022-2023-4	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	218,327	-	218,327	New
28	4-037-201-2211102-100-2022-2023-5	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000	-	50,000	New
29	4-037-201-2211201-100-2022-2023-6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000	-	150,000	New
<b>MONITORING &amp; EVALUATION</b>							
30	4-037-201-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000	-	100,000	New
31	4-037-201-2210301-111-2022-2023-2	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000	-	50,000	New
32	4-037-201-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	160,000	-	160,000	New
33	4-037-201-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,944,000	-	1,944,000	New
34	4-037-201-2210604-111-2022-2023-5	Hire of Transport	Payment of Hire of Transport	70,000	-	70,000	New
35	4-037-201-2210701-111-2022-2023-6	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National	250,000	-	250,000	New

NAME

DESIGNATION

SIGNATURE

DATE

Everliné Wáwire

Chairperson

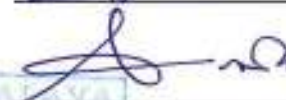


12/1/2023

Patrick Kharinda

Secretary





12th Jan 2023

			Government officers and PMC during the NG-CDFC, PMC & Staff Training				
36	4-037-201-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the NG-CDFC, PMC & Staff Training	100,000	-	100,000	New
37	4-037-201-2210703-111-2022-2023-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the NG-CDFC, PMC & Staff Training	50,000	-	50,000	New
38	4-037-201-2210704-111-2022-2023-9	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the NG-CDFC, PMC & Staff Training	100,000	-	100,000	New
39	4-037-201-2210801-111-2022-2023-10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	125,000	-	125,000	New
40	4-037-201-2210802-111-2022-2023-11	Other committee expenses	Payment of Other committee expenses	395,982.30	-	395,982.30	New
41	4-037-201-2210811-111-2022-2023-12	NGCDFC allowance	Payment of NGCDFC allowance	600,000	-	600,000	New
42	4-037-201-2211101-111-2022-2023-13	General Office Supplies (papers,	Purchase of General Office Supplies	170,000	-	170,000	New

NAME

DESIGNATION

SIGNATURE

DATE

Everline Wawire

Chairperson



22/1/2023

Patrick Kharinda

Secretary



15<sup>th</sup> Jan 2023



		pencils, forms, small office equipment etc)	(papers, pencils, forms, small office equipment)				
43	4-037-201-2211201-111-2022-2023-14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	-	500,000	New
44	4-037-201-2220101-111-2022-2023-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	150,000	-	150,000	New

**MIN 11/NG-CDFC/MLV/11/01/2023: BURSARY APPLICATIONS FOR THE FINANCIAL YEAR 2022/2023**

The FAM informed the meeting that bursary application exercise had commenced and was running smoothly across all the Wards in the constituency. The exercise is expected to end on 13<sup>th</sup> January 2023.

**MIN 12/NG-CDFC/MLV/11/01/2023: CHANGE OF MALAVA NG-CDF BANK ACCOUNT SIGNATORIES**

The FAM also informed members of the need to change Malava NG-CDF bank account signatories since the new committee has been officially gazetted. It was unanimously agreed that the Chairperson Mrs. Everline Wawire, the Secretary Mr. Patrick Kharinda, the Fund Account Manager Mr. Collins Obuya and the National Sub-County Accountant Mrs. Lencer Odira, be introduced to the bank as new authorized signatories to the Malava NG-CDF bank account.

The signing instructions are that

Collins Obuya and Lencer Odira are Mandatory signatories

Everline Wawire and Patrick Kharinda are Alternate signatories

**MIN 13/NG-CDFC/MLV/11/01/2023: ANY OTHER BUSINESS**

There being no other business to conduct, the meeting ended at 1.40pm with a closing prayer from Patrick Kharinda.

NAME	DESIGNATION	SIGNATURE	DATE
Everline Wawire	Chairperson		12/1/2023
Patrick Kharinda	Secretary		12th Jan 2023



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 201

CONSTITUENCY NAME: MALAVA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
201/AP1	Administration/Recurrent	9,529,964.70
201/AP2	Monitoring and evaluation/Capacity Building	4,764,982.30
201/2640100	Bursary/Mocks/Cets	40,263,281.00
201/2640200	Emergency Projects	7,636,190.00
201/2630204	Primary School Projects	30,450,000.00
201/2630205	Secondary School Projects	48,150,000.00
201/2630206	Tertiary Institution Projects	9,200,000.00
201/2640507	Security Projects	3,000,000.00
201/2640509	Sports Activities	500,000.00
201/2640510	Environmental Projects	250,000.00
201/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
TOTAL		157,244,418.00

EVERLYNE NJAWIRE



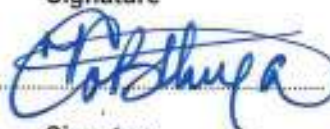
12.01.2023

Chairman

Signature

Date

COLLINS OBUYA



12.01.2023

Fund Manager

Signature

Date





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201

Constituency Name MALAVA County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,964.70 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-201-2110201-100-2022-2023-1	Payment of Basic salaries to 16 NG-CDFC Staff	New Project	1,770,000.00
Casual labour and Internship	4-0037-201-2110202-100-2022-2023-2	Payment of Basic wages to 16 NG-CDFC Staff	New Project	1,770,000.00
Leave allowance	4-0037-201-2110320-100-2022-2023-3	Payment of Leave allowances to 16 NG-CDFC Staff	New Project	59,000.00
NSSF	4-0037-201-2120101-100-2022-2023-4	Employer contribution to NSSF for 16 NG-CDFC Staff	New Project	195,840.00
	4-0037-201-2710102-100-2022-2023-5	Payment of gratuity to 16 NG-CDFC Staff	New Project	548,700.00
Electricity	4-0037-201-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	36,000.00
Water & sewerage charges	4-0037-201-2210102-100-2022-2023-7	Payment of Water & sewerage charges	New Project	18,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-201-2210201-100-2022-2023-8	Payment of Telephone expenses	New Project	96,000.00
Internet Connections	4-0037-201-2210202-100-2022-2023-9	Payment of Internet Connections	New Project	36,000.00
Courier and Postal Services	4-0037-201-2210203-100-2022-2023-10	Payment of Courier and Postal Services	New Project	84,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0037-201-2210301-100-2022-2023-11	Payment of Transport Expenses	New Project	50,000.00
Accommodation - Domestic Travel	4-0037-201-2210302-100-2022-2023-12	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0037-201-2210303-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	1,620,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-201-2210801-100-2022-2023-14	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
NGCDFC allowance	4-0037-201-2210811-100-2022-2023-15	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Motor Vehicle Insurance	4-0037-201-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance - Toyota Caravan Reg. No. GKB 436H	New Project	45,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-201-2211101-100-2022-2023-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	831,040.00
Supplies and Accessories for Computers and Printers	4-0037-201-2211102-100-2022-2023-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-201-2211103-100-2022-2023-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0037-201-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Bank service commission and charges	4-0037-201-2211301-100-2022-2023-21	Payment of Bank service commission and charges	New Project	50,384.70
Maintenance Expenses - Motor Vehicles	4-0037-201-2220101-100-2022-2023-22	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0037-201-2220202-100-2022-2023-23	Payment of Maintenance of Office Furniture and Equipment	New Project	42,000.00
<b>TOTAL:</b>				<b>9,529,964.70</b>

Person completing form

SIGNATURE:

*Cobhins OBUYA*  
COBHINS OBUYA

DATE:

12.01.2023  
FUND ACCOUNT  
MANAGER

NAME:

POSITION:

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201

Constituency Name MALAVA County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,982.30 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-201-2210201-111-2022-2023-1	Payment of Telephone expenses	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0037-201-2210301-111-2022-2023-2	Payment of Transport Expenses	New Project	50,000.00
Accommodation - Domestic Travel	4-0037-201-2210301-111-2022-2023-3	Payment of accommodation on domestic travel	New Project	160,000.00
Daily Subsistence Allowance	4-0037-201-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	1,944,000.00
Hire of Transport	4-0037-201-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	70,000.00
Travel Allowance on training	4-0037-201-2210701-111-2022-2023-6	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during the NG-CDFC, PMC & Staff Training	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-201-2210702-111-2022-2023-7	Payment of Instructors and Contract Based Training Services during the NG-CDFC, PMC & Staff Training	New Project	100,000.00
Production and Printing of Training Materials	4-0037-201-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials during the NG-CDFC, PMC &	New Project	50,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		Staff Training		
Hire of Training Facilities and Equipment	4-0037-201-2210704-111-2022-2023-9	Hire of Training Facilities and Equipment during the NG-CDFC, PMC & Staff Training	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-201-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	125,000.00
Other committee expenses	4-0037-201-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	395,982.30
NGCDFC allowance	4-0037-201-2210811-111-2022-2023-12	Payment of NGCDFC allowance	New Project	600,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-201-2211101-111-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	170,000.00
Refined Fuels and Lubricants for Transport	4-0037-201-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Maintenance Expenses - Motor Vehicles	4-0037-201-2220101-111-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	150,000.00
<b>TOTAL:</b>				<b>4,764,982.30</b>

Person completing form

SIGNATURE:

  
COLLINS OBUYA

DATE:

12, 01, 2023

NAME:

POSITION:

FUND ACCOUNT  
MANAGER

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2840101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-201-2840101-103-2022-2023-1	Payment of bursary to needy students in Secondary schools	New Project	25,000,000.00
TOTAL:				25,000,000.00

Person completing form:

SIGNATURE:



DATE:

12.01.2023

NAME:

COLLINS OBUYA

POSITION:

FUND ACCOUNT  
MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 14,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions - Colleges and Universities	4-0037-201-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary institutions	New Project	14,000,000.00
<b>TOTAL:</b>				14,000,000.00

Person completing form

SIGNATURE:

  
COLLINS OBUYA

DATE:

12, 01, 2023

NAME:

POSITION:

FUNDS ACCOUNT  
MANAGER

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,263,281.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Needs	4-0037-201-2640105-103-2022-2023-3	Payment of bursary to needy students in Special institutions	New Project	1,263,281.00
TOTAL:				1,263,281.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



12, 01, 2023

COLLINS OBUYA

FUNDS ACCOUNT  
MANAGER

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	4-0037-201-2640200-101-2022-2023-1	To cater for unforeseen occurrences in the Constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201

Constituency Name MALAVA County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burundu Primary School.	4-0037-201-2630204-104-2022-2023-1	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Chiveli Primary School.	4-0037-201-2630204-104-2022-2023-2	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Chombeli Primary School.	4-0037-201-2630204-104-2022-2023-3	Renovation to completion of 1 Classroom - Demolition upto Ringbeam, Roofing, Flooring, Windows and door fixing, Pavement slab, Plastering Window glazing and painting.	New Project	450,000.00
Fuvale Primary School.	4-0037-201-2630204-104-2022-2023-4	Ongoing renovation to completion of 2 Classrooms - Reflooring and installation of grills on verandah	New Project	200,000.00
Indulusia Primary School.	4-0037-201-2630204-104-2022-2023-5	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Kalenda Primary School.	4-0037-201-2630204-104-2022-2023-6	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Lugusi Primary School.	4-0037-201-2630204-104-2022-2023-7	Ongoing construction to completion of 8 Classrooms - one Storey Tuition Block - Walling, Roofing, Stairs, Pavement slab, Windows and door fittings, Plastering, Ceiling board, Electrical fittings, Fascia boards, Glazing, Terazzo finish	New Project	11,200,000.00

## National Government Constituencies Development Fund

## Fourth Schedule Report

		and Painting.		
Luhokho Primary School.	4-0037-201-2630204-104-2022-2023-8	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Lukhokho Primary School.	4-0037-201-2630204-104-2022-2023-9	Construction to completion of 2 Classrooms.	New Project	1,400,000.00
Lunyelelia Primary School.	4-0037-201-2630204-104-2022-2023-10	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Misimo Primary School.	4-0037-201-2630204-104-2022-2023-11	Construction to completion of 2 Classrooms.	New Project	2,400,000.00
Sharambatsa Primary School.	4-0037-201-2630204-104-2022-2023-12	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Sheywe Primary School.	4-0037-201-2630204-104-2022-2023-13	Ongoing renovation to completion of 2 Classrooms - Reflooring and installation of grills on verandah	New Project	200,000.00
Shirulo Primary School.	4-0037-201-2630204-104-2022-2023-14	Ongoing construction to completion of 1 Classroom - Construction of Ramp and Painting	New Project	200,000.00
Shivanga Primary School.	4-0037-201-2630204-104-2022-2023-15	Ongoing renovation to completion of 3 Classrooms - Reflooring and installation of grills on verandah	New Project	400,000.00
Tande Primary School.	4-0037-201-2630204-104-2022-2023-16	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Teresia Primary School	4-0037-201-2630204-104-2022-2023-17	Construction of 6 room Administration Block including HeadTeachers office, Deputy headteachers office, Senior Teachers office, Staffroom, Book store and Examination room	New Project	3,000,000.00
Tombo Primary School.	4-0037-201-2630204-104-2022-2023-18	Construction of 6 room Administration Block including HeadTeachers office, Deputy headteachers office, Senior Teachers office, Staffroom, Book store and Examination room	New Project	3,000,000.00
<b>TOTAL:</b>				<b>30,450,000.00</b>

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201

Constituency Name MALAVA County Kakamega

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,150,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheviso Secondary School.	4-0037-201-2630205-104-2022-2023-1	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Kakunga Girls Secondary School.	4-0037-201-2630205-104-2022-2023-2	Ongoing construction to completion of 7 room Administration Block including Principals office, Deputy principals office, Accounts office, Reception, Secretarys office, Staffroom and Examination room	New Project	2,000,000.00
Kalenda Girls Secondary School.	4-0037-201-2630205-104-2022-2023-3	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Kimangeti Boys Secondary School.	4-0037-201-2630205-104-2022-2023-4	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Kimangeti Girls Secondary School.	4-0037-201-2630205-104-2022-2023-5	Construction of one storey block 400 student capacity Dormitory with Ablution Block	New Project	8,000,000.00
Lugusi Boys Secondary School.	4-0037-201-2630205-104-2022-2023-6	Construction of one storey block including 90 student capacity twin laboratory and 4 classrooms tuition block	New Project	8,500,000.00
Lunyinya Mixed Secondary	4-0037-201-2630205-104-2022-2023-7	Construction to completion of 1 Classroom.	New Project	1,000,000.00

## National Government Constituencies Development Fund

## Fourth Schedule Report

School.				
Mache Secondary School.	4-0037-201-2630205-104-2022-2023-8	Construction to completion of 2 Classrooms.	New Project	2,200,000.00
Mache Secondary School.	4-0037-201-2630205-104-2022-2023-9	Construction to completion of 8 door Pit Latrine including 2 doors for persons with Disabilities, Urinal & Soack pit Ksh. 600,000 and Fencing of the 254 metres school compound Ksh.400,000	New Project	1,000,000.00
Manguliro Secondary School	4-0037-201-2630205-104-2022-2023-10	Construction of 8 room Administration Block including Principals office, Deputy principals office, Accounts office, Reception, Secretarys office, Staffroom, Book store and Examination room	New Project	4,300,000.00
Manyonje Secondary School.	4-0037-201-2630205-104-2022-2023-11	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Mavusi Secondary School.	4-0037-201-2630205-104-2022-2023-12	Construction of 200 student capacity Dormitory	New Project	3,500,000.00
Namagara Secondary School.	4-0037-201-2630205-104-2022-2023-13	Construction of 500 student capacity Multi purpose Hall/Dining Hall	New Project	6,000,000.00
Namanja Secondary School.	4-0037-201-2630205-104-2022-2023-14	Ongoing construction to completion of 45 student capacity single Laboratory	New Project	1,500,000.00
Samitsi Girls Secondary School.	4-0037-201-2630205-104-2022-2023-15	Construction to completion of 1 Classroom.	New Project	1,000,000.00
Shamberere Boys Secondary School.	4-0037-201-2630205-104-2022-2023-16	Ongoing construction to completion of 200 student capacity Dormitory	New Project	1,550,000.00
Silungai Girls Secondary School.	4-0037-201-2630205-104-2022-2023-17	Ongoing construction to completion of 200 student capacity Dormitory	New Project	1,550,000.00
Tombo Secondary School.	4-0037-201-2630205-104-2022-2023-18	Ongoing construction to completion of 7 room Administration Block including Principals office, Deputy principals office, Accounts office, Reception, Secretarys office, Staffroom and Examination room	New Project	2,050,000.00
<b>TOTAL:</b>				<b>48,150,000.00</b>

Person completing form

SIGNATURE:



DATE:

12.01.2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Malava.	4-0037-201-2630206-104-2022-2023-1	Ongoing construction to completion of 2 classrooms	New Project	1,700,000.00
KMTC Malava.	4-0037-201-2630206-104-2022-2023-2	Construction of 8 Classroom one Storey Tuition Block	New Project	7,500,000.00
TOTAL:				9,200,000.00

Person completing form

SIGNATURE:



DATE:

12.01.2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Imbiakalo Police Station	4-0037-201-2640507-113-2022-2023-1	Construction of 8 room Administration block including of Reception, Armoury, Exhibit Room, OCS office, Deputy OCS office, Crime office and 2 Cells	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:



DATE:

12.01.2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0037-201-2640509-112-2022-2023-1	Purchase of sports equipment to various teams across the constituency	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:

DATE:

12.01.2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 201

Constituency Name MALAVA

County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lunyelela Primary School.	4-0037-201-2640510-110-2022-2023-1	Construction to completion of 4 door Pit Ltrine including 1 door for persons with Disabilities - Pit excavation, Slab, Walling, Ring beam, Roofing, Paving slab, Ramp, Door fittings, Plaster and Painting.	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE:

DATE:

12, 01, 2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,500,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Malava NG-CDF Strategic Plan	4-0037-201-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Malava NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:



DATE:

12.01.2023

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER





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**NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND –  
MALAVA CONSTITTUENCY**

**PROJECTS PROPOSAL**

**FINANCIAL YEAR 2022/2023**

**SUBMITTED**

**JANUARY, 2023**

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THIRD SCHEDULE

(ss.25(6),11 and ,29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 201

CONSTITUENCY NAME: MALAVA

FINANCIAL YEAR: 2022/2023

SERIAL NO	NAME OF PROJECT	AMOUNT ALLOCATED (KSH)
201/AP	Constituency Oversight Committee	1,588,327
	TOTAL	1,588,327

Chairperson NG-CDFC: Mrs. Everline Wawire Signature  Date: 12.01.2023

Fund Account Manager: Mr. Collins Obuya Signature  Date: 12.01.2023

## FOURTH SCHEDULE

## PROJECT DESCRIPTION FORM

Constituency No: 201

Constituency Name: MALAVA

County: KAKAMEGA

Project Number: 201/AP

Project Title: 1% Constituency Oversight Committee

Sector: Constituency Oversight Committee

Status of projects (Tick one)

New..........Extension..........Ongoing..........Rehabilitation.....

Brief Statement on progress at time of submission

*The allocation is to cater for Constituency Oversight Committee allowances and other expenses.*Financial year under reference 1<sup>st</sup> July 2022 -30<sup>th</sup> June 2023

Original Cost Estimates, in Khs. 1,588,327

Date 12.01.2023

Amount allocated last financial year .....Kshs. NIL

Amount allocated this financial year.....Kshs. 1,588,327

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	4-037-201-2210303-100-2022-2023-1	720,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-201-2210801-100-2022-2023-2	150,000	New
COC allowance	Payment of COC allowance charges	4-037-201-2210811-100-2022-2023-3	300,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-037-201-2211101-100-2022-2023-4	218,327	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	4-037-201-2211102-100-2022-2023-5	50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	4-037-201-2211201-100-2022-2023-6	150,000	New
	TOTAL		1,588,327	

Name: Mr. Collins Obuya

Position: Fund Account Manager

Signature.....



Date: 12.01.2023



## NG-CDFC MALAVA CONSTITUENCY

### CONSULTATIVE PUBLIC PARTICIPATION MEETINGS

NG-CDFC Malava Constituency in accordance with NG-CDF (Amendment) Act 2016 mandates the NG-CDFC Chair to convene open forum Public Meetings in every ward in Malava Constituency to deliberate on development matters in the Ward and in the Constituency. NG-CDFC Malava Constituency Chairperson convened Public Participation meeting in each of the seven (7) Wards in Malava Constituency from 6<sup>th</sup> January 2023 to 9<sup>th</sup> January 2023 as indicated below;

#### **1. WEST KABRAS WARD**

##### **NG-CDFC PUBLIC PARTICIPATION MEETING HELD ON 6<sup>TH</sup> JANUARY 2023 AT IMBIAKALO CHIEF'S OFFICE**

The NG-CDFC Chairperson convened the first Public Participation in West Kabras Ward on 6<sup>th</sup> January 2023 starting at around 9am with a word of prayer from Mr. Namaswa. The NG- CDF Chair explained to the gathering the importance of Public consultative meeting as a requirement of the NG-CDF Act. The Act mandates the NG-CDFC to hold such meetings after every two years to deliberate on NG-CDF Proposals by the community.

Burundu Location Chief introduced community members who were present, village elders, Assistant Chiefs and Chief. The NG-CDF Chairperson introduced her members to the community.

##### **ATTENDANCE**

1. Chief	-	2
2. Assistant Chief	-	7
3. Village Elders	-	15
4. Community Members	-	107
5. NG-CDFC Members	-	9
6. NG-CDFC Staff	-	3

N/B: See List 1 – West Kabras Ward Public Participation attendance list



#### Comments by the Fund Account Manager

- The Fund Account Manager explained to the Consultative Public Participation meeting the purpose of the meeting that as for the Amended Act the law required that the NG-CDFC Chair must hold a Public Participation meeting every two years to deliberate and identify Projects to be funded by NG-CDF. This helps the NG-CDFC Fund Projects that the locals themselves have identified and hence the input of the community was very crucial.
- The Fund Account Manger said that with the introduction of devolution and hence county Governments certain projects which were previously funded by NG-CDF were classified as County Projects and hence can only be funded by County Government. Such projects include Water, Health Centres and Roads Projects. He therefore requested that while the Public is considering Projects to be funded in their areas they don't include such County Projects.
- The Fund Account Manager therefore advised that the Public consultative meeting focuses on Projects that can be funded by NG-CDF Board only. The Projects to be funded by NG-CDFC includes Projects in Education Sector such as schools and institutions infrastructure, building of classrooms, laboratories, dormitories, administration blocks and Toilets or Pit latrines. He also advised that renovations of the existing infrastructure to make them better and durable can be funded.
- On the Security Sector the Fund Account Manager explained that NG-CDF can fund construction of Police Posts to enable the Security Sector operate better.
- On Environment the Fund Account Manager advised the Public that NG-CDF can fund a forestation and also can put up Public Toilets to ensure clean and conducive environment.
- The NG-CDF can also fund sports in schools by purchasing footballs, netballs, volleyballs, uniforms and other sports equipments and also support local community teams and tournaments' he however emphasized that they cannot fund individual cash awards.



- The NG-CDF can also fund construction of infrastructure such as offices and Purchase of land for offices for the Deputy County commissioner, Assistant County commissioners, Chiefs and Assistant Chiefs to enable such officers serve the community better from decent offices.
- The Fund Account Manger told the gathering that NG-CDF Board is also able to fund TVET Colleges and Kenya Medical Training Colleges infrastructure since those two areas fall under National Government functions.
- Lastly the NG-CDF Board can also fund in a significant way Bursary to needy bright student from Malava Constituency. He therefore advised the Public that while deliberating they should focus on those areas.

#### Comments by the NG-CDFC Chairperson

- The NG-CDFC Chair introduced all the NG-CDFC Members and staff and encouraged the Public Consultative meeting to deliberate freely and ask any questions on all areas they feel like so that they can make informed contributions to the consultative meeting.
- The Chairman informed the gathering that since the introduction of the new constitution and hence the new Act guiding NG-CDFC both the National Government and County Government had specific roles as enumerated by the NG-CDFC Malava Constituency Funds Account Manager. She summarized that the NG-CDF role was in education (infrastructure and bursary), Security, Provincial administration, environment, sports and Kenya Medical Training Colleges.
- The NG-CDFC chair enumerated the Projects in West Kabras Ward which had been done and completed and those on –going which she emphasized that they will be given priority to see that they are completed this current financial year.
- The NG-CDFC Chair then advised the gathering to break into sub-locational groups headed by their Assistant Chiefs to identify various Projects for funding by NG-CDFC Malava Constituency. She informed members that the projects identified will be considered for funding for two (2) financial years ie 2022/2023 and 2023/2024 after which the NG-CDFC will come back to the people to review what had been accomplished.

#### COMMUNITY PROPOSALS:

CATEGORY	NAME OF INSTITUTION	PROPOSAL	LOCATION	SUB-LOCATION	REMARKS
	Mayuge Secondary School	Construction of Laboratory	Lukume	Lukume	
	Lukume Secondary School	Construction of 2 classrooms	Lukume	Lukume	
	Assistant Chief's	Construction of Administration Block	Lukume	Lukume	

	Office				
	Lukume Primary School	<ul style="list-style-type: none"> <li>i. Construction of Pit latrines</li> <li>ii. Processing of land Title Deed</li> <li>iii. Fencing of school compound</li> </ul>	Lukume	Lukume	
	Mayuge Primary School	<ul style="list-style-type: none"> <li>i. Purchase of Land</li> <li>ii. Construction of 6 classrooms</li> <li>iii. Construction of Administration block</li> <li>iv. Construction of Pit latrines</li> </ul>	Lukume	Lukume	
	Mukhulutsi Primary School	<ul style="list-style-type: none"> <li>i. Establishment of Sports Academy</li> <li>ii. Construction of classrooms</li> </ul>	Lukume	Lukume	
	Lukume Area	Supply of Electricity	Lukume	Lukume	
	Imbiakalo Divisional Headquarters	<ul style="list-style-type: none"> <li>i. Construction of Police station</li> <li>ii. Construction of Assistant County Commissioner's (ACC's) Office</li> </ul>	Burundu	Sawawa	
	Assistant Chief's Office	<ul style="list-style-type: none"> <li>i. Construction of Administration block</li> <li>ii. Supply of Electricity</li> </ul>	Burundu	Sawawa	
	Mwikhupo Primary School	<ul style="list-style-type: none"> <li>i. Construction of 4 classrooms</li> <li>ii. Establishment of sports Academy</li> </ul>	Burundu	Sawawa	
	Sawawa Primary School	<ul style="list-style-type: none"> <li>i. Construction of Pit latrines</li> <li>ii. Construction of Classrooms</li> </ul>	Burundu	Sawawa	
	Sawawa Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Administration Block</li> <li>ii. Construction of Laboratory</li> </ul>	Burundu	Sawawa	
	Chiefs Office.	Supply of Electricity	Burundu	Sawawa	
	Musidi Primary School	<ul style="list-style-type: none"> <li>i. Construction of 5 classrooms</li> </ul>	Burundu	Shimuli	

		ii. Construction of 8 door pit latrines			
	Bukhakunga Primary School	i. Construction of 4 classrooms ii. Construction of 8 door pit latrines	Burundu	Shimuli	
	Bukhakunga Secondary School	i. Construction of 4 classrooms ii. Purchase of Land	Burundu	Shimuli	
	Assistant Chief's Office	Purchase of Land for Assistant Chief's Office	Burundu	Shimuli	
	Burundu Primary School	i. Construction of 2 classrooms ii. Renovation of 2 classrooms iii. Construction of pit latrines	Burundu	Burundu	
	Kamuchisu Primary School	i. Purchase of 1 acre land ii. Construction of 2 class rooms iii. Renovation of 2 classrooms iv. Construction of Administration Block v. Construction of pit latrines	Burundu	Burundu	
	Sports Academy	Sports Academy	Burundu	Burundu	
	Bulupi Secondary School	i. Purchase of 2 acre land ii. Construction of Library	Lukume	Shikutse	
	Mukoko Primary School	i. Purchase of 2 acre land ii. Construction of Administration Block	Lukume	Shikutse	
	Shikutse Patrol Base	i. Purchase of land ii. Construction of Patrol Base iii. Construction of Chief's office	Lukume	Shikutse	
	Indulusia Primary School	i. Construction of classrooms ii. Purchase of 2 acre land iii. Construction of Administration block	Lukume	Shikutse	
	Mukongolo Primary School	i. Purchase of 2 acre land	Lukume	Shikutse	

		ii. Construction of 2 classrooms			
	Bulupi Primary School	Renovation of classrooms	Lukume	Shikutse	
	Mukongolo	Establishment of Youth sports centre	Lukume	Shikutse	
	Indulusia Girls secondary School	Establishment of Girls school.	Lukume	Shikutse	
	Mutsuma Primary School	i. Construction of Classrooms ii. Construction of Administration Block	Burundu	Mutsuma	
	Mutsuma Secondary School	i. Purchase of 2 acres land ii. Construction of Library	Burundu	Mutsuma	
	Assistant Chief's Office	i. Purchase of 1 acre land ii. Construction of Administration Block	Burundu	Mutsuma	
	Last Mile Connectivity	Installation of 3 transformers & supply of electricity	Burundu	Mutsuma	
	Imbiakalo Primary School	i. Purchase of 2 acres Land ii. Construction of 2 classrooms iii. Construction of Pit Latrines	Lukume	Lukala West	
	Ingwe Primary School	i. Construction of 2 classrooms ii. Construction of Administration block	Lukume	Lukala West	
	Youth Sports Centre	i. Establishment of Youth sports centre ii. Installation of Lightening Arrestors in all schools	Lukume	Lukala West	
	Assistant Chief's Office	Construction of Administration block	Lukume	Lukala West	

## 2. SOUTH KABRAS WARD

### NG-CDFC PUBLIC PARTICIPATION MEETING HELD ON 6<sup>TH</sup> JANUARY 2023 AT INGAVIRA MARKET

The NG-CDFC Chairperson convened the first Public Participation in South Kabras Ward on 6<sup>th</sup> January 2023 starting at around 1pm with a word of prayer from Mr. Shamala. The NG- CDF Chair explained to the gathering the importance of Public consultative meeting as a requirement of the NG-CDF Act. The Act mandates the NG-CDFC to hold such meetings after every two years to deliberate on NG-CDF Proposals by the community.

Mahira Location Chief introduced community members who were present, village elders, Assistant Chiefs and Chief. The NG-CDF Chairperson introduced her members to the community.

#### ATTENDANCE

1. Chief	-	3
2. Assistant Chief	-	10
3. Village Elders	-	22
4. Community Members	-	86
5. NG-CDFC Members	-	9
6. NG-CDFC Staff	-	3

N/B: See List 2 – South Kabras Ward Public Participation attendance list



#### Comments by the Fund Account Manager

- The Fund Account Manager explained to the Consultative Public Participation meeting the purpose of the meeting that as for the Amended Act the law required that the NG-CDFC Chair must hold a Public Participation meeting every two years to deliberate and identify Projects to be funded by NG-CDF. This helps the NG-CDFC Fund Projects that the locals themselves have identified and hence the input of the community was very crucial.

- The Fund Account Manger said that with the introduction of devolution and hence county Governments certain projects which were previously funded by NG-CDF were classified as County Projects and hence can only be funded by County Government. Such projects include Water, Health Centres and Roads Projects. He therefore requested that while the Public is considering Projects to be funded in their areas they don't include such County Projects.
- The Fund Account Manager therefore advised that the Public consultative meeting focuses on Projects that can be funded by NG-CDF Board only. The Projects to be funded by NG-CDFC includes Projects in Education Sector such as schools and institutions infrastructure, building of classrooms, laboratories, dormitories, administration blocks and Toilets or Pit latrines. He also advised that renovations of the existing infrastructure to make them better and durable can be funded.
- On the Security Sector the Fund Account Manager explained that NG-CDF can fund construction of Police Posts to enable the Security Sector operate better.
- On Environment the Fund Account Manager advised the Public that NG-CDF can fund a forestation and also can put up Public Toilets to ensure clean and conducive environment.
- The NG-CDF can also fund sports in schools by purchasing footballs, netballs, volleyballs, uniforms and other sports equipments and also support local community teams and tournaments' he however emphasized that they cannot fund individual cash awards.
- The NG-CDF can also fund construction of infrastructure such as offices and Purchase of land for offices for the Deputy County commissioner, Assistant County commissioners, Chiefs and Assistant Chiefs to enable such officers serve the community better from decent offices.
- The Fund Account Manger told the gathering that NG-CDF Board is also able to fund TVET Colleges and Kenya Medical Training Colleges infrastructure since those two areas fall under National Government functions.
- Lastly the NG-CDF Board can also fund in a significant way Bursary to needy bright student from Malava Constituency. He therefore advised the Public that while deliberating they should focus on those areas.

#### Comments by the NG-CDFC Chairperson

- The NG-CDFC Chair introduced all the NG-CDFC Members and staff and encouraged the Public Consultative meeting to deliberate freely and ask any questions on all areas they feel like so that they can make informed contributions to the consultative meeting.
- The Chairman informed the gathering that since the introduction of the new constitution and hence the new Act guiding NG-CDFC both the National Government and County Government had specific roles as enumerated by the NG-CDFC Malava Constituency Funds Account

Manager. She summarized that the NG-CDF role was in education (infrastructure and bursary), Security, Provincial administration, environment, sports and Kenya Medical Training Colleges.

- The NG-CDFC chair enumerated the Projects in South Kabras Ward which had been done and completed and those on –going which she emphasized that they will be given priority to see that they are completed this current financial year.
- The NG-CDFC Chair then advised the gathering to break into sub-locational groups headed by their Assistant Chiefs to identify various Projects for funding by NG-CDFC Malava

Constituency. She informed members that the projects identified will be considered for funding for two (2) financial years ie 2022/2023 and 2023/2024 after which the NG-CDFC will come back to the people to review what had been accomplished.

#### COMMUNITY PROPOSALS:

CATEGORY	PROPOSED PROJECT	PROPOSED ACTIVITY	LOCATION	SUB-LOCATION	REMARKS
	Shamoni Secondary School	i. Purchase of School bus ii. Construction of Dormitory iii. Construction of Administration block	Shianda	Shamoni	
	Shamoni Primary School	Construction of Administration block	Shianda	Shamoni	
	Matende Primary School	Construction of Administration block	Shianda	Shamoni	
	Shivakala Area	Purchase land for establishment of a new school	Shianda	Shamoni	
	Ingavira Area	i. Construction of ACC's office block ii. Construction of Chief's office block iii. Establishment of Police post	Shianda	Shamoni	
	Sports	Sports Tornment	Shianda	Shamoni	
	Shanda Location Chief's office	Construction of Administration Block	Shianda	Shamoni	
	Ifwetere Primary School	i. Construction of 4 classrooms ii. Construction of Administration block	Shianda	Ifwetere	
	Malimali Primary School	i. Construction of 4 classrooms ii. Construction of Administration block iii. Construction of Library	Shamberere	Sasala	

		iv. Construction of laboratory			
	Chombeli Primary School	i. Renovation of classrooms ii. Construction of 4 classrooms iii. Construction of Administration block iv. Construction of Library v. Construction of laboratory vi. Sports equipment's	Shamberere	Sasala	
	Malimali Secondary school	Purchase of 4 acre Land for establishment of new school.	Shamberere	Sasala	
	Yala Dam Police Post	Construction of Police post	Shamberere	Sasala	
	Last Mile Connectivity	Supply of Electricity	Shamberere	Sasala	
	Sasala Assistant Chief's office	Purchase of office furniture and equipment	Shamberere	Sasala	
	Luhokho Primary School	i. Construction of classrooms ii. Construction of pit latrines	Shamberere	Shamberere	
	Shamberere Chiefs Office.	Construction of Administration block	Shamberere	Shamberere	
	Ingavira Primary School	i. Purchase of Land ii. Construction of 4 classrooms	Mahira	Shilongo	
	Shamberere Primary School	Construction of 4 classrooms	Mahira	Shilongo	
	Shamberere Boys Secondary School	i. Completion of Dormitory ii. Construction of Administration block iii. Construction of 4 classrooms	Mahira	Shilongo	
	Kakunga Primary School	Construction of 4 classrooms	Mahira	Shilongo	
	Kakunga Girls Secondary school	i. Completion of Administration Blocky ii. Construction of 4 classrooms	Mahira	Shilongo	
	Shamberere Technical Training Institute	Purchase of Land for expansion	Mahira	Shilongo	
	Shilongo Sub-location Assistant Chief's Office	i. Purchase of land ii. Construction of Administration Block	Mahira	Shilongo	
	Last mile connectivity	Supply of Electricity	Mahira	Shilongo	
	Mahira Primary School	i. Construction of Classrooms	Mahira	Mwera	



		ii. Renovation of classrooms iii. Tree planting			
	Lusumu Primary School	i. Purchase of land ii. Planting of tree seedlings	Mahira	Mwera	
	Mahira Secondary School	i. Purchase of Land ii. Purchase of School bus iii. Construction of Computer laboratory	Mahira	Mwera	
	Ikhanyi Area	Construction of Police post	Mahira	Mwera	
	Mahira/ Lusumu Area	Supply of Electricity	Mahira	Mwera	
	Chevoso Secondary School	i. Construction of classrooms ii. Purchase of Land	Shamberere	Chevoso	
	Musali Primary School	i. Purchase of Land ii. Installation of Floodlight	Shamberere	Chevoso	
	Makale Primary School	i. Purchase of Land ii. Installation of Floodlight	Shamberere	Chevoso	
	Ingavira Area	Establishment of Police station	Shamberere	Chevoso	
	Mundoli Primary School	i. Purchase of land ii. Establishment of a new School	Shamberere	Mundoli	
	Assistant Chief's Office	Construction of Office block	Shamberere	Mundoli	
	Shihome Girls Secondary School	i. Purchase of School bus ii. Completion of Administration block	Shianda	Lunyinya	
	Lunyinya Mixed Secondary School	i. Completion of classrooms ii. Construction of Storey Tuition block	Shianda	Lunyinya	
	Chiliva Primary School	Construction of Administration block	Shianda	Lunyinya	
	Shihome Primary School	Construction of Administration block	Shianda	Lunyinya	
	Lunyinya Primary School	Construction of Classrooms	Shianda	Lunyinya	
	Shiyunga	Supply of Electricity	Shianda	Lunyinya	

### 3. MUGAI SHIRUGU WARD

#### NG-CDFC PUBLIC PARTICIPATION MEETING HELD ON 7<sup>TH</sup> JANUARY 2023 AT SHIRUGU FRIENDS CHURCH

The NG-CDFC Chairperson convened the first Public Participation in Mugai Shirugu Ward on 7<sup>th</sup> January 2023 starting at around 9am with a word of prayer from Mrs. Molenje. The NG- CDF Chair explained to the gathering the importance of Public consultative meeting as a requirement of the NG-CDF Act. The Act mandates the NG-CDFC to hold such meetings after every two years to deliberate on NG-CDF Proposals by the community.

Shirugu Location Chief introduced community members who were present, village elders, Assistant Chiefs and Chief. The NG-CDF Chairperson introduced her members to the community.

#### ATTENDANCE

1. Chief	-	3
2. Assistant Chief	-	7
3. Village Elders	-	24
4. Community Members	-	112
5. NG-CDFC Members	-	9
6. NG-CDFC Staff	-	2

N/B: See List 3 – Mugai Shirugu Ward Public Participation attendance list



#### Comments by the Fund Account Manager

- The Fund Account Manager explained to the Consultative Public Participation meeting the purpose of the meeting that as for the Amended Act the law required that the NG-CDFC Chair must hold a Public Participation meeting every two years to deliberate and identify Projects to be funded by NG-CDF. This helps the NG-CDFC Fund Projects that the locals themselves have identified and hence the input of the community was very crucial.

- The Fund Account Manger said that with the introduction of devolution and hence county Governments certain projects which were previously funded by NG-CDF were classified as County Projects and hence can only be funded by County Government. Such projects include Water, Health Centres and Roads Projects. He therefore requested that while the Public is considering Projects to be funded in their areas they don't include such County Projects.
- The Fund Account Manager therefore advised that the Public consultative meeting focuses on Projects that can be funded by NG-CDF Board only. The Projects to be funded by NG-CDFC includes Projects in Education Sector such as schools and institutions infrastructure, building of classrooms, laboratories, dormitories, administration blocks and Toilets or Pit latrines. He also advised that renovations of the existing infrastructure to make them better and durable can be funded.
- On the Security Sector the Fund Account Manager explained that NG-CDF can fund construction of Police Posts to enable the Security Sector operate better.
- On Environment the Fund Account Manager advised the Public that NG-CDF can fund a forestation and also can put up Public Toilets to ensure clean and conducive environment.
- The NG-CDF can also fund sports in schools by purchasing footballs, netballs, volleyballs, uniforms and other sports equipments and also support local community teams and tournaments' he however emphasized that they cannot fund individual cash awards.
- The NG-CDF can also fund construction of infrastructure such as offices and Purchase of land for offices for the Deputy County commissioner, Assistant County commissioners, Chiefs and Assistant Chiefs to enable such officers serve the community better from decent offices.
- The Fund Account Manger told the gathering that NG-CDF Board is also able to fund TVET Colleges and Kenya Medical Training Colleges infrastructure since those two areas fall under National Government functions.
- Lastly the NG-CDF Board can also fund in a significant way Bursary to needy bright student from Malava Constituency. He therefore advised the Public that while deliberating they should focus on those areas.

#### Comments by the NG-CDFC Chairperson

- The NG-CDFC Chair introduced all the NG-CDFC Members and staff and encouraged the Public Consultative meeting to deliberate freely and ask any questions on all areas they feel like so that they can make informed contributions to the consultative meeting.
- The Chairman informed the gathering that since the introduction of the new constitution and hence the new Act guiding NG-CDFC both the National Government and County Government had specific roles as enumerated by the NG-CDFC Malava Constituency Funds Account

Manager. She summarized that the NG-CDF role was in education (infrastructure and bursary), Security, Provincial administration, environment, sports and Kenya Medical Training Colleges.

- The NG-CDFC chair enumerated the Projects in Mugai Shirugu Ward which had been done and completed and those on –going which she emphasized that they will be given priority to see that they are completed this current financial year.
- The NG-CDFC Chair then advised the gathering to break into sub-locational groups headed by their Assistant Chiefs to identify various Projects for funding by NG-CDFC Malava Constituency. She informed members that the projects identified will be considered for funding for two (2) financial years ie 2022/2023 and 2023/2024 after which the NG-CDFC will come back to the people to review what had been accomplished.

#### COMMUNITY PROPOSALS:

CATEGORY	PROPOSED PROJECT	PROPOSED ACTIVITY	LOCATION	SUB-LOCATION	REMARKS
	Musungu Area	Establishment of a new Secondary school	Mugai	Musungu	
	Shikoshe Area	i. Establishment of a new Primary school ii. Establishment of Sports	Mugai	Musungu	
	Imbinga Area	Establishment of new Primary school	Mugai	Musungu	
	Musungu Primary School	i. Renovation of classrooms ii. Construction of 2 classrooms iii. Construction of pit latrines iv. Supply of Electricity	Mugai	Musungu	
	Kalenda Primary School	i. Construction of Administration block ii. Construction of 2 classrooms iii. Renovation of classrooms	Shirugu	Samitsi	
	Kalenda Girls Secondary School	i. Construction of Dining hall ii. Construction of 2 classrooms iii. Construction of 6 pit latrines iv. Purchase of School bus	Shirugu	Samitsi	
	Samitsi Girls High School	i. Construction of 2 classrooms	Shirugu	Samitsi	

		ii. Purchase of School bus iii. Construction of 2 Dormitories			
	Samitsi Boys Secondary School	i. Renovation of classrooms ii. Maintenance of school bus iii. Construction of Dining hall	Shirugu	Samitsi	
	Samitsi Primary School	i. Construction of 2 classrooms ii. Renovation of classrooms iii. Construction of 6 pit latrine iv. Construction of Administration block	Shirugu	Samitsi	
	Samitsi Special School	i. Construction of Dining hall and kitchen ii. Construction of Perimeter wall	Shirugu	Samitsi	
	Sambuli Primary School	i. Construction of 2 classrooms ii. Renovation of classrooms iii. Construction of 6 pit latrines	Shirugu	Samitsi	
	Mukhonje Area	Purchase of land for new school	Shirugu	Samitsi	
	Chombeli Area	Purchase of land for new school	Shirugu	Samitsi	
	Samitsi Area	i. Construction of Chief's office block ii. Establishment of Sports ground iii. Construction of Police post iv. Establishment of a Teachers Training College (TTC).	Shirugu	Samitsi	
	Mugai Secondary School	i. Purchase of land ii. Construction of Laboratory iii. Construction of Library iv. Establishment of Sporting activities v. Construction of Administration block .	Mugai	Sundulo	
	Mugai Primary School	i. Construction of pit latrines ii. Renovation of classrooms	Mugai	Sundulo	

		<ul style="list-style-type: none"> <li>iii. Construction of School kitchen</li> <li>iv. Establishment of Sporting activities</li> <li>v. Electrical installation and fitting in classrooms</li> </ul>			
	Muchanja Primary School	<ul style="list-style-type: none"> <li>i. Construction of Administration block</li> <li>ii. Construction of pit latrines</li> <li>iii. Establishment of sporting activities</li> </ul>	Mugai	Sundulo	
	Malava Town	<ul style="list-style-type: none"> <li>i. Establishment of a University /college</li> <li>ii. Completion of KMTC</li> <li>iii. Upgrading Malava police station</li> <li>iv. Construction of Stadium</li> </ul>	Township	Malanga	
	Malava Boys High School	<ul style="list-style-type: none"> <li>i. Construction of Ablution block</li> <li>ii. Construction of Store</li> </ul>	Township	Malanga	
	Malava Primary School	Construction of classrooms	Township	Malanga	
	Malava Girls High School	Construction of classrooms	Township	Malanga	
	Sheywe Primary School	<ul style="list-style-type: none"> <li>i. Construction of Administration block</li> <li>ii. Construction of 4 classrooms</li> <li>iii. Purchase of 1 acre land</li> <li>iv. Construction of 8 pit latrines</li> <li>v. Installation of Lighting arrestors</li> </ul>	Shirugu	Sheywe	
	Mavusi Primary School	<ul style="list-style-type: none"> <li>i. Construction of 4 classrooms</li> <li>ii. Construction of 8 pit latrines</li> <li>iii. Construction of Kitchen</li> </ul>	Shirugu	Sheywe	
	Mavusi Secondary School	<ul style="list-style-type: none"> <li>i. Purchase of 1 acre land</li> <li>ii. Construction of 2 classrooms</li> </ul>	Shirugu	Sheywe	
	Sheywe Area	<ul style="list-style-type: none"> <li>i. Construction of Assistant Chief's</li> </ul>	Shirugu	Sheywe	

		ii. office Establishment of a College iii. Supply of Electricity			
	Lukala Primary School	i. Renovation of Hall ii. Renovation of classrooms	Mugai	Lukala	
	Lukala Secondary School	i. Construction of Kitchen ii. Sponsorship for best performing students.	Mugai	Lukala	
	Malekha Primary School	i. Purchase of 2 acre land ii. Construction of Administration block iii. Establishment of sporting activities iv. Construction of 3 classrooms	Shirugu	Malekha	
	Shikokhwe Primary School	i. Construction of Administration block ii. Purchase of land for Play ground iii. Construction of 3 classrooms	Shirugu	Malekha	
	Shirugu Secondary School	i. Construction of Dining hall ii. Purchase of 3 acre land for Playground iii. Construction of Twin laboratory iv. Installation of Solar panel	Shirugu	Malekha	
	Shirugu Primary School	i. Construction of 8 new classrooms ii. Construction of Pit Latrines iii. Construction of Administration block	Shirugu	Malekha	
	Luyeshe Primary School	i. Renovation of 5 classrooms ii. Completion of 2 classrooms iii. Purchase of 3 acre Land iv. Construction of Administration block	Shirugu	Malekha	
	Luyeshe Area	i. Purchase of land ii. Construction of Chief's office	Shirugu	Malekha	

#### 4. BUTALI CHEGULO WARD

##### NG-CDFC PUBLIC PARTICIPATION MEETING HELD ON 7<sup>TH</sup> JANUARY 2023 AT MATSAKHA MARKET

The NG-CDFC Chairperson convened the first Public Participation in Butali Chegulo Ward on 7<sup>th</sup> January 2023 starting at around 12pm with a word of prayer from Miss. Khaselwa. The NG- CDF Chair explained to the gathering the importance of Public consultative meeting as a requirement of the NG-CDF Act. The Act mandates the NG-CDFC to hold such meetings after every two years to deliberate on NG-CDF Proposals by the community.

Matioli Location Chief introduced community members who were present, village elders, Assistant Chiefs and Chief. The NG-CDF Chairperson introduced her members to the community.

##### ATTENDANCE

1. Chief	-	2
2. Assistant Chief	-	8
3. Village Elders	-	21
4. Community Members	-	136
5. NG-CDFC Members	-	9
6. NG-CDFC Staff	-	2

N/B: See List 4 – Butali Chegulo Ward Public Participation attendance list



##### Comments by the Fund Account Manager

- The Fund Account Manager explained to the Consultative Public Participation meeting the purpose of the meeting that as for the Amended Act the law required that the NG-CDFC Chair must hold a Public Participation meeting every two years to deliberate and identify Projects to be funded by NG-CDF. This helps the NG-CDFC Fund Projects that the locals themselves have identified and hence the input of the community was very crucial.



- The Fund Account Manger said that with the introduction of devolution and hence county Governments certain projects which were previously funded by NG-CDF were classified as County Projects and hence can only be funded by County Government. Such projects include Water, Health Centres and Roads Projects. He therefore requested that while the Public is considering Projects to be funded in their areas they don't include such County Projects.
- The Fund Account Manager therefore advised that the Public consultative meeting focuses on Projects that can be funded by NG-CDF Board only. The Projects to be funded by NG-CDFC includes Projects in Education Sector such as schools and institutions infrastructure, building of classrooms, laboratories, dormitories, administration blocks and Toilets or Pit latrines. He also advised that renovations of the existing infrastructure to make them better and durable can be funded.
- On the Security Sector the Fund Account Manager explained that NG-CDF can fund construction of Police Posts to enable the Security Sector operate better.
- On Environment the Fund Account Manager advised the Public that NG-CDF can fund a forestation and also can put up Public Toilets to ensure clean and conducive environment.
- The NG-CDF can also fund sports in schools by purchasing footballs, netballs, volleyballs, uniforms and other sports equipments and also support local community teams and tournaments' he however emphasized that they cannot fund individual cash awards.
- The NG-CDF can also fund construction of infrastructure such as offices and Purchase of land for offices for the Deputy County commissioner, Assistant County commissioners, Chiefs and Assistant Chiefs to enable such officers serve the community better from decent offices.
- The Fund Account Manger told the gathering that NG-CDF Board is also able to fund TVET Colleges and Kenya Medical Training Colleges infrastructure since those two areas fall under National Government functions.
- Lastly the NG-CDF Board can also fund in a significant way Bursary to needy bright student from Malava Constituency. He therefore advised the Public that while deliberating they should focus on those areas.

#### Comments by the NG-CDFC Chairperson

- The NG-CDFC Chair introduced all the NG-CDFC Members and staff and encouraged the Public Consultative meeting to deliberate freely and ask any questions on all areas they feel like so that they can make informed contributions to the consultative meeting.
- The Chairman informed the gathering that since the introduction of the new constitution and hence the new Act guiding NG-CDFC both the National Government and County Government had specific roles as enumerated by the NG-CDFC Malava Constituency Funds Account

Manager. She summarized that the NG-CDF role was in education (infrastructure and bursary), Security, Provincial administration, environment, sports and Kenya Medical Training Colleges.

- The NG-CDFC chair enumerated the Projects in Butali Chegulo Ward which had been done and completed and those on –going which she emphasized that they will be given priority to see that they are completed this current financial year.
- The NG-CDFC Chair then advised the gathering to break into sub-locational groups headed by their Assistant Chiefs to identify various Projects for funding by NG-CDFC Malava Constituency. She informed members that the projects identified will be considered for funding for two (2) financial years ie 2022/2023 and 2023/2024 after which the NG-CDFC will come back to the people to review what had been accomplished.

#### COMMUNITY PROPOSALS:

CATEGORY	PROPOSED PROJECT	PROPOSED ACTIVITY	LOCATION	SUB-LOCATION	REMARKS
	Namanja Primary School	i. Construction of Classrooms ii. Purchase of Land	Matioli	Timbito	
	Namanja Secondary School	i. Completion of Laboratory ii. Construction of Classrooms iii. Purchase of Land	Matioli	Timbito	
	Timbito Primary School	i. Construction of Classrooms ii. Purchase of Land	Matioli	Timbito	
	Timbito Secondary School	Purchase of sports equipment and accessories	Matioli	Timbito	
	Matsakha Secondary School	Construction of Administration block	Chegulo	Matsakha	
	Shilongo Primary School	Purchase of Land	Chegulo	Matsakha	
	Matsakha Market	Supply of Electricity	Chegulo	Matsakha	
	St Martin Primary School	Construction of Classrooms	Chegulo	Matsakha	
	Sharambatsa Primary School	Construction of Classrooms	Chegulo	Matsakha	
	Matsakha Sub-location	Sports Tournament	Chegulo	Matsakha	
	Chebwai Area	Establishment of a new primary school	Matioli	Chebwai	
	Chebwai Assistant Chief's office	Construction of office block	Matioli	Chebwai	
	Chebwai Area	Construction of Police post	Matioli	Chebwai	
	Namushiya Secondary School	i. Construction of Laboratory ii. Construction of Classrooms iii. Construction of Library.	Chegulo	Namushiya	

	Namushiya Primary School	<ul style="list-style-type: none"> <li>i. Renovation of classrooms</li> <li>ii. Construction of Administration block</li> <li>iii. Purchase of Land</li> </ul>	Chegulo	Namushiya	
	Makuche Primary School	<ul style="list-style-type: none"> <li>i. Renovation of classrooms</li> <li>ii. Construction of classrooms</li> </ul>	Chegulo	Namushiya	
	Mavusi Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Dormitory</li> <li>ii. Construction of Classrooms</li> </ul>	Chegulo	Namushiya	
	Mavusi Primary School	<ul style="list-style-type: none"> <li>i. Renovation of classrooms</li> <li>ii. Construction of classrooms</li> </ul>	Chegulo	Namushiya	
	Mahusi Primary School	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Construction of classrooms</li> <li>iii. Construction of pit latrines</li> <li>iv. Establishment of a new secondary school</li> </ul>	Chegulo	Mahusi	
	Makale Primary School	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Construction of Administration block</li> </ul>	Chegulo	Mahusi	
	Chegulo Primary School	<ul style="list-style-type: none"> <li>i. Construction of classrooms</li> </ul>	Chegulo	Mahusi	
	Chegulo Secondary School	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Construction of classrooms</li> <li>iii. Construction of pit latrines</li> </ul>	Chegulo	Mahusi	
	Shikulu Area	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Establishment of a new school</li> </ul>	Chegulo	Mahusi	
	Chegulo Area	<ul style="list-style-type: none"> <li>i. Construction of Police Post</li> <li>ii. Construction of Assistant Chief's office</li> </ul>	Chegulo	Mahusi	
	Butali Chief's office	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Construction of Chief's office</li> </ul>	Matioli	Butali	
	Matioli Secondary School	Construction of Dormitory	Matioli	Butali	
	Matioli Primary School	Purchase of 2 acre land	Matioli	Butali	
	Manyonje Secondary School	Construction of classrooms	Matioli	Butali	
	Tande Primary School	<ul style="list-style-type: none"> <li>i. Construction of Classrooms</li> <li>ii. Establishment of a special school for the disabled</li> </ul>	Matioli	Tande	

## 5. CHEMUCHE WARD

### NG-CDFC PUBLIC PARTICIPATION MEETING HELD ON 9<sup>TH</sup> JANUARY 2023 AT KIMANGETI MARKET

The NG-CDFC Chairperson convened the first Public Participation in Chemuche Ward on 9<sup>th</sup> January 2023 starting at around 9am with a word of prayer from Mr. Karakacha. The NG- CDF Chair explained to the gathering the importance of Public consultative meeting as a requirement of the NG-CDF Act. The Act mandates the NG-CDFC to hold such meetings after every two years to deliberate on NG-CDF Proposals by the community.

Chemuche Location Chief introduced community members who were present, village elders, Assistant Chiefs and Chief. The NG-CDF Chairperson introduced her members to the community.

#### ATTENDANCE

1. Chief	-	3
2. Assistant Chief	-	10
3. Village Elders	-	25
4. Community Members	-	127
5. NG-CDFC Members	-	9
6. NG-CDFC Staff	-	4

N/B: See List 5 – Chemuche Ward Public Participation attendance list



#### Comments by the Fund Account Manager

- The Fund Account Manager explained to the Consultative Public Participation meeting the purpose of the meeting that as for the Amended Act the law required that the NG-CDFC Chair must hold a Public Participation meeting every two years to deliberate and identify Projects to

be funded by NG-CDF. This helps the NG-CDFC Fund Projects that the locals themselves have identified and hence the input of the community was very crucial.

- The Fund Account Manger said that with the introduction of devolution and hence county Governments certain projects which were previously funded by NG-CDF were classified as County Projects and hence can only be funded by County Government. Such projects include Water, Health Centres and Roads Projects. He therefore requested that while the Public is considering Projects to be funded in their areas they don't include such County Projects.
- The Fund Account Manager therefore advised that the Public consultative meeting focuses on Projects that can be funded by NG-CDF Board only. The Projects to be funded by NG-CDFC includes Projects in Education Sector such as schools and institutions infrastructure, building of classrooms, laboratories, dormitories, administration blocks and Toilets or Pit latrines. He also advised that renovations of the existing infrastructure to make them better and durable can be funded.
- On the Security Sector the Fund Account Manager explained that NG-CDF can fund construction of Police Posts to enable the Security Sector operate better.
- On Environment the Fund Account Manager advised the Public that NG-CDF can fund a forestation and also can put up Public Toilets to ensure clean and conducive environment.
- The NG-CDF can also fund sports in schools by purchasing footballs, netballs, volleyballs, uniforms and other sports equipments and also support local community teams and tournaments' he however emphasized that they cannot fund individual cash awards.
- The NG-CDF can also fund construction of infrastructure such as offices and Purchase of land for offices for the Deputy County commissioner, Assistant County commissioners, Chiefs and Assistant Chiefs to enable such officers serve the community better from decent offices.
- The Fund Account Manger told the gathering that NG-CDF Board is also able to fund TVET Colleges and Kenya Medical Training Colleges infrastructure since those two areas fall under National Government functions.
- Lastly the NG-CDF Board can also fund in a significant way Bursary to needy bright student from Malava Constituency. He therefore advised the Public that while deliberating they should focus on those areas.

#### **Comments by the NG-CDFC Chairperson**

- The NG-CDFC Chair introduced all the NG-CDFC Members and staff and encouraged the Public Consultative meeting to deliberate freely and ask any questions on all areas they feel like so that they can make informed contributions to the consultative meeting.
- The Chairman informed the gathering that since the introduction of the new constitution and hence the new Act guiding NG-CDFC both the National Government and County Government

had specific roles as enumerated by the NG-CDFC Malava Constituency Funds Account Manager. She summarized that the NG-CDF role was in education (infrastructure and bursary), Security, Provincial administration, environment, sports and Kenya Medical Training Colleges.

- The NG-CDFC chair enumerated the Projects in Chemuche Ward which had been done and completed and those on –going which she emphasized that they will be given priority to see that they are completed this current financial year.
- The NG-CDFC Chair then advised the gathering to break into sub-locational groups headed by their Assistant Chiefs to identify various Projects for funding by NG-CDFC Malava Constituency. She informed members that the projects identified will be considered for funding for two (2) financial years ie 2022/2023 and 2023/2024 after which the NG-CDFC will come back to the people to review what had been accomplished.

#### COMMUNITY PROPOSALS:

CATEGORY	PROPOSED PROJECT	PROPOSED ACTIVITY	LOCATION	SUB-LOCATION	REMARKS
SECONDARY	Tumbeni Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Twin Laboratory</li> <li>ii. Purchase of land</li> <li>iii. Construction of 2 classrooms</li> <li>iv. Construction of Pit Latrines</li> </ul>	CHEMUCHE	Tumbeni	
	Muting'ong'o Secondary School	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Construction of classrooms</li> </ul>	Chemuche	Muting'ong'o	
		<ul style="list-style-type: none"> <li>i. Allocation of more funding in bursaries for Secondary Schools</li> </ul>	Township	Shivikhwa	
	Kimang'eti Boys Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Classrooms</li> <li>ii. Construction of Pit latrines</li> <li>iii. Tree Planting</li> </ul>	East Kabras	Kimang'eti	
	Kimang'eti Girls Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Dormitory</li> </ul>	East Kabras	Kimang'eti	

		<ul style="list-style-type: none"> <li>ii. Construction of Pit latrines</li> <li>iii. Tree Planting</li> </ul>			
	Shitirira Secondary School	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Construction of classrooms</li> </ul>	Chemuche	Musingu	
	Mache Secondary School	<ul style="list-style-type: none"> <li>i. Construction of 2 classrooms</li> <li>ii. Construction of Administration block</li> <li>iii. Supply of Electricity</li> <li>iv. Construction of Laboratory</li> <li>v. Purchase of 2 acre land</li> </ul>	East Kabras	Lukhokho	
	Chimoroni Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Administration block</li> <li>ii. Construction of Dining Hall</li> <li>iii. Construction of Science Laboratory</li> </ul>	East Kabras	Chimoroni	
	Lugusi Boys Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Twin Laboratory</li> </ul>	Chemuche	Masungutsa	
PRIMARY	Masungutsa Primary School	<ul style="list-style-type: none"> <li>i. Purchase of Land</li> <li>ii. Supply of electricity</li> </ul>	Chemuche	Masungutsa	
	Lugusi Primary School	<ul style="list-style-type: none"> <li>i. Construction of CBC Laboratory</li> <li>ii. Completion of classrooms</li> </ul>	Chemuche	Masungutsa	
	Malichi Primary School	<ul style="list-style-type: none"> <li>i. Construction of Administration block</li> <li>ii. Purchase of land</li> </ul>	East Kabras	Chemuche	

		<ul style="list-style-type: none"> <li>iii. Construction of 4 classrooms</li> <li>iv. Construction of 6 door pit latrine</li> </ul>			
	Tumbeni Primary School	<ul style="list-style-type: none"> <li>i. Renovation of 5 classrooms</li> <li>ii. Drilling of water</li> <li>iii. Construction of pit Latrines</li> <li>iv. Construction of Laboratory for CBC</li> </ul>	Chemuche	Tumbeni	
	Shitirira Primary School	<ul style="list-style-type: none"> <li>i. Construction of classrooms</li> <li>ii. Construction of Girls dormitory</li> <li>iii. Construction of Library</li> <li>iv. Installation of piped water</li> <li>v. Purchase of 2 acres land</li> <li>vi. Renovation of Dining hall</li> </ul>	Chemuche	Musingu	
	Musingu Area	<ul style="list-style-type: none"> <li>i. Establishment of new primary school</li> </ul>	Chemuche	Musingu	
	Lukhokho Primary School	<ul style="list-style-type: none"> <li>i. Construction of 4 Classrooms</li> <li>ii. Construction of Administration block</li> <li>iii. Purchase of 1 acre land</li> <li>iv. Construction of Laboratory for CBC</li> </ul>	East Kabras	Lukhokho	
	Mache Primary School	<ul style="list-style-type: none"> <li>i. Construction of Classrooms</li> </ul>	East Kabras	Chimoroni	



		<ul style="list-style-type: none"> <li>ii. Construction of Administration block</li> <li>iii. Construction of Pit latrines</li> <li>iv. Tree planting</li> </ul>			
	Machemo Primary School	<ul style="list-style-type: none"> <li>i. Purchase of land</li> <li>ii. Construction of Classrooms</li> <li>iii. Construction of Administration block</li> <li>iv. Construction of Pit Latrines</li> <li>v. Tree planting</li> </ul>	East Kabras	Kimang'eti	
	Kimang'eti Primary School	<ul style="list-style-type: none"> <li>i. Construction of Administration block</li> <li>ii. Construction of Pit Latrines</li> <li>iii. Tree Planting</li> </ul>	East Kabras	Kimang'eti	
	Chimoroni Primary School	<ul style="list-style-type: none"> <li>i. Construction of Classrooms</li> <li>ii. Construction of Administration block</li> <li>iii. Construction of Pit Latrines</li> <li>iv. Tree planting</li> </ul>	East Kabras	Chimoroni	
	Shivikhwa Primary School	<ul style="list-style-type: none"> <li>i. Renovation of classrooms</li> <li>ii. Construction of latrines</li> <li>iii. Construction of CBC laboratory</li> <li>iv. Purchase of land</li> </ul>	Township	Shivikhwa	
	Muting'ong'o Primary	<ul style="list-style-type: none"> <li>i. Renovation of classrooms</li> <li>ii. Construction of laboratory for</li> </ul>	Mahira	Muting'ong'o	

		iii. Purchase of land			
	Mukhonje Primary School	i. Renovation of 10 classrooms ii. Supply of electricity	Mahira	Mukhonje	
<b>TERTIARY INSTITUTION</b>	KMTC	i. Completion of KMTC	Chemuche	Musungu	
	University Branch	- Purchase land for university branch	Chemuche	Kimang'eti	
<b>SECURITY</b>	Assistant Chief's office	- Construction of Assistant chief office	Chemuche	Tumbeni	
	Assistant Chief's office	- Construction of Assistant chief office	Chemuche	Muting'ong'o	
	Assistant Chief's office	- Construction of Assistant chief office	Chemuche	Shivikwa	
	Assistant Chief's office	- Construction of Assistant chief office	Chemuche	Kimang'eti	
	Assistant Chief's office	- Construction of Assistant chief office	Chemuche	Musingu	
	Assistant Chief's office	- Construction of Assistant chief office	East Kabras	Lukhokho	
	Assistant Chief's office	- Construction of Assistant chief office	East Kabras	Chimoroni	
<b>SPORTS</b>	Sports clubs	- Have sports tournament and sponsor sports clubs			
<b>ENVIROMENT</b>	Planting of trees	- Plant trees in all public institution			

## 6. MANDA/SHIVANGA WARD

### NG-CDFC PUBLIC PARTICIPATION MEETING HELD ON 9<sup>TH</sup> JANUARY 2023 AT TOMBO MARKET

The NG-CDFC Chairperson convened the first Public Participation in Manda Shivanga Ward on 9<sup>th</sup> January 2023 starting at around 12pm with a word of prayer from Mr. Yasisi. The NG- CDF Chair explained to the gathering the importance of Public consultative meeting as a requirement of the NG-CDF Act. The Act mandates the NG-CDFC to hold such meetings after every two years to deliberate on NG-CDF Proposals by the community.

Silungai Location Chief introduced community members who were present, village elders, Assistant Chiefs and Chief. The NG-CDF Chairperson introduced her members to the community.

#### ATTENDANCE

1. Chief	-	2
2. Assistant Chief	-	9
3. Village Elders	-	25
4. Community Members	-	148
5. NG-CDFC Members	-	9
6. NG-CDFC Staff	-	4

N/B: See List 6 – Manda Shivanga Ward Public Participation attendance list



#### Comments by the Fund Account Manager

- The Fund Account Manager explained to the Consultative Public Participation meeting the purpose of the meeting that as for the Amended Act the law required that the NG-CDFC Chair must hold a Public Participation meeting every two years to deliberate and identify Projects to be funded by NG-CDF. This helps the NG-CDFC Fund Projects that the locals themselves have identified and hence the input of the community was very crucial.

- The Fund Account Manger said that with the introduction of devolution and hence county Governments certain projects which were previously funded by NG-CDF were classified as County Projects and hence can only be funded by County Government. Such projects include Water, Health Centres and Roads Projects. He therefore requested that while the Public is considering Projects to be funded in their areas they don't include such County Projects.
- The Fund Account Manager therefore advised that the Public consultative meeting focuses on Projects that can be funded by NG-CDF Board only. The Projects to be funded by NG-CDFC includes Projects in Education Sector such as schools and institutions infrastructure, building of classrooms, laboratories, dormitories, administration blocks and Toilets or Pit latrines. He also advised that renovations of the existing infrastructure to make them better and durable can be funded.
- On the Security Sector the Fund Account Manager explained that NG-CDF can fund construction of Police Posts to enable the Security Sector operate better.
- On Environment the Fund Account Manager advised the Public that NG-CDF can fund a forestation and also can put up Public Toilets to ensure clean and conducive environment.
- The NG-CDF can also fund sports in schools by purchasing footballs, netballs, volleyballs, uniforms and other sports equipments and also support local community teams and tournaments' he however emphasized that they cannot fund individual cash awards.
- The NG-CDF can also fund construction of infrastructure such as offices and Purchase of land for offices for the Deputy County commissioner, Assistant County commissioners, Chiefs and Assistant Chiefs to enable such officers serve the community better from decent offices.
- The Fund Account Manger told the gathering that NG-CDF Board is also able to fund TVET Colleges and Kenya Medical Training Colleges infrastructure since those two areas fall under National Government functions.
- Lastly the NG-CDF Board can also fund in a significant way Bursary to needy bright student from Malava Constituency. He therefore advised the Public that while deliberating they should focus on those areas.

#### Comments by the NG-CDFC Chairperson

- The NG-CDFC Chair introduced all the NG-CDFC Members and staff and encouraged the Public Consultative meeting to deliberate freely and ask any questions on all areas they feel like so that they can make informed contributions to the consultative meeting.

- The Chairman informed the gathering that since the introduction of the new constitution and hence the new Act guiding NG-CDFC both the National Government and County Government had specific roles as enumerated by the NG-CDFC Malava Constituency Funds Account Manager. She summarized that the NG-CDF role was in education (infrastructure and bursary), Security, Provincial administration, environment, sports and Kenya Medical Training Colleges.
- The NG-CDFC chair enumerated the Projects in Manda Shivanga Ward which had been done and completed and those on –going which she emphasized that they will be given priority to see that they are completed this current financial year.
- The NG-CDFC Chair then advised the gathering to break into sub-locational groups headed by their Assistant Chiefs to identify various Projects for funding by NG-CDFC Malava Constituency. She informed members that the projects identified will be considered for funding for two (2) financial years ie 2022/2023 and 2023/2024 after which the NG-CDFC will come back to the people to review what had been accomplished.

**COMMUNITY PROPOSALS:**

CATEGORY	PROPOSED PROJECT	PROPOSED ACTIVITY	LOCATION	SUB-LOCATION	REMARKS
SECONDARY	Tombo Secondary School	<ul style="list-style-type: none"> <li>i. Construction of Administration Block</li> <li>ii. Purchase of school bus</li> <li>iii. Raise amount of bursary award</li> </ul>	Silungai	Tombo	
	Silungai Girls High School	<ul style="list-style-type: none"> <li>i. Completion of Dormitory</li> <li>ii. Purchase of 3 acre land</li> <li>iii. Construction of Perimeter wall between Silungai Girls and Boys</li> </ul>	Silungai	Shiandiche	
	Silungai Boys High School	<ul style="list-style-type: none"> <li>i. Construction Administration block</li> <li>ii. Purchase of 2 acre land</li> </ul>	Silungai	Shiandiche	
	Manda	<ul style="list-style-type: none"> <li>i. Construction of</li> </ul>	Silungai	Manda	

	Secondary School	Administration block ii. Purchase of 1 acre land			
	Lwandeti Secondary School	- Construction of 2 dormitories	Silungai	Manda	
	Namagara Secondary School	- Construction of Multi-purpose Hall - Purchase of school bus	Shivanga	Fubuye	
	St. Monica Namatala Girls	- Construction of Administration block	Shivanga	Teresia	
	Shivanga Secondary	- Purchase of land - Purchase of school bus	Shivanga	Muriola	
PRIMARY	Lurale Primary School	- Renovations of 7 classrooms - Administration block	Silungai	Manda	
	Lunyu Primary School	- Construction of 2 classrooms	Silungai	Manda	
	Fubuye Primary School	- Construction of 4 classrooms - Construction of 7 door toilets	Shivanga	Fubuye	
	Muriola Primary School	- Construction of Administration block - Purchase of land	Shivanga	Muriola	
	Munanga Primary School	- Construction of 2 classrooms	Shivanga	Fubuye	
	Namagara Primary School	- Construction of 2 classrooms	Shivanga	Fubuye	
	Cheptuli Primary School	- Purchase of land - Construction of classrooms - Construction of	Shivanga	Cheptuli	

		Special pit latrines			
	Malaha Primary School	<ul style="list-style-type: none"> <li>- Purchase of land</li> <li>- Construction of new classrooms</li> </ul>	Shivanga	Cheptuli	
	Teresia Primary School	<ul style="list-style-type: none"> <li>- Construction of Administration block</li> <li>- Construction of CBC laboratory</li> </ul>	Shivanga	Teresia	
	Mutoto Primary School	<ul style="list-style-type: none"> <li>- Construction of CBC laboratory</li> <li>- Construction of Administration Block</li> </ul>	Shivanga	Teresia	
	Namatala Primary School	<ul style="list-style-type: none"> <li>- Construction of CBC laboratory</li> </ul>	Shivanga	Teresia	
	Bwanga Primary School	<ul style="list-style-type: none"> <li>- Purchase of land</li> </ul>	Shivanga	Muriola	
	Bisunu Primary School	<ul style="list-style-type: none"> <li>- Construction of classroom</li> <li>- Establishment of special school</li> </ul>	Shivanga	Muriola	
	Shivanga Primary School	<ul style="list-style-type: none"> <li>- Establishment of special school</li> </ul>	Shivanga	Muriola	
	Shiandiche Primary School	<ul style="list-style-type: none"> <li>- Construction of 2 classrooms</li> </ul>	Silungai	Shiandiche	
	Lukova Primary School	<ul style="list-style-type: none"> <li>- Construction of 2 classrooms</li> </ul>	Silungai	Manda	
	Silungai Primary School	<ul style="list-style-type: none"> <li>- Renovation of 8 classrooms</li> <li>- Roofing and shutters</li> </ul>	Silungai	Shiandiche	
	Mukhungula Primary School	<ul style="list-style-type: none"> <li>- Purchase of 1 acre land</li> <li>- Construction of Administration block</li> <li>- Construction of 6</li> </ul>	Silungai	Shiandiche	

		pit latrines			
	Tombo Primary School	- Construction of Administration Block	Silungai	Tombo	
SECURITY	Shivanga Police Post	- Construction of police post	Shivanga	Fubuye	
	Assistant Chief's office	- Construction of Assistant chief office	Shivanga	Cheptuli	
	Assistant Chief's office	- Construction of Assistant chief office	Shivanga	Fubuye	
ELECTRICITY	Lighting arrestors	- Installation of lighting arrestors	Shivanga	Cheputli	
SPORTS	Stadium	- Purchase of land - Purchase of sport equipment	shivanga	Cheptuli	
	Sports academy	- Establish sports academy within Shivanga - Provision of sports facilities			
		- Promote football talents every year			



## 7. EAST KABRAS WARD

### NG-CDFC PUBLIC PARTICIPATION MEETING HELD ON 9<sup>TH</sup> JANUARY 2023 AT NGUVULI MARKET

The NG-CDFC Chairperson convened the first Public Participation in East Kabras Ward on 9<sup>th</sup> January 2023 starting at around 3pm with a word of prayer from Mr. Anaswa. The NG- CDF Chair explained to the gathering the importance of Public consultative meeting as a requirement of the NG-CDF Act. The Act mandates the NG-CDFC to hold such meetings after every two years to deliberate on NG-CDF Proposals by the community.

Chesero Location Chief introduced community members who were present, village elders, Assistant Chiefs and Chief. The NG-CDF Chairperson introduced her members to the community.

#### ATTENDANCE

1. Chief	-	2
2. Assistant Chief	-	7
3. Village Elders	-	18
4. Community Members	-	193
5. NG-CDFC Members	-	9
6. NG-CDFC Staff	-	4

N/B: See List 7 – East Kabras Ward Public Participation attendance list



#### Comments by the Fund Account Manager

- The Fund Account Manager explained to the Consultative Public Participation meeting the purpose of the meeting that as for the Amended Act the law required that the NG-CDFC Chair must hold a Public Participation meeting every two years to deliberate and identify Projects to be funded by NG-CDF. This helps the NG-CDFC Fund Projects that the locals themselves have identified and hence the input of the community was very crucial.

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- On the Security Sector the Fund Account Manager explained that NG-CDF can fund construction of Police Posts to enable the Security Sector operate better.
- On Environment the Fund Account Manager advised the Public that NG-CDF can fund a forestation and also can put up Public Toilets to ensure clean and conducive environment.
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- Lastly the NG-CDF Board can also fund in a significant way Bursary to needy bright student from Malava Constituency. He therefore advised the Public that while deliberating they should focus on those areas.

#### **Comments by the NG-CDFC Chairperson**

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- The Chairman informed the gathering that since the introduction of the new constitution and hence the new Act guiding NG-CDFC both the National Government and County Government had specific roles as enumerated by the NG-CDFC Malava Constituency Funds Account

Manager. She summarized that the NG-CDF role was in education (infrastructure and bursary), Security, Provincial administration, environment, sports and Kenya Medical Training Colleges.

- The NG-CDFC chair enumerated the Projects in East Kabras Ward which had been done and completed and those on –going which she emphasized that they will be given priority to see that they are completed this current financial year.
- The NG-CDFC Chair then advised the gathering to break into sub-locational groups headed by their Assistant Chiefs to identify various Projects for funding by NG-CDFC Malava Constituency. She informed members that the projects identified will be considered for funding for two (2) financial years ie 2022/2023 and 2023/2024 after which the NG-CDFC will come back to the people to review what had been accomplished.

#### COMMUNITY PROPOSALS:

CATEGORY	PROPOSED PROJECT	PROPOSED ACTIVITY	LOCATION	SUB-LOCATION	REMARKS
SECONDARY	Nguvuli Area	<ul style="list-style-type: none"> <li>- Purchase of land for new school</li> <li>- Construction of 4 classrooms</li> </ul>	Chesero	Lwanda	
	Bunuku area	<ul style="list-style-type: none"> <li>- Purchase of land for new school</li> <li>- Construction of 4 classrooms</li> </ul>	Ikoli	Bunuku	
	Ikoli Secondary School	<ul style="list-style-type: none"> <li>- Construction of Administration block</li> <li>- Purchase of land</li> <li>- Construction of 4 classrooms</li> <li>- Purchase of School bus</li> </ul>	Ikoli	Ikoli	
	Kuvasali Secondary School	<ul style="list-style-type: none"> <li>- Construction of library</li> <li>- Construction of 3 classrooms</li> <li>- Purchase of School bus</li> <li>- Construction of Laboratory</li> </ul>	Ikoli	Kuvasali	

		- Construction of pit latrines			
	Chiveli Secondary School	- Purchase of land - construction of 4 classrooms	Ikoli	Kuvasali	
	Lwanda K' Secondary School	- Construction of Twin Laboratory - Purchase of 62 seater bus - Construction of Ablution Block	Chesero	Lwanda	
	Kakoyi Secondary School	- Purchase of land - Purchase of School bus	Chesero	Lwanda	
	Mangúliro Secondary School	- Construction of Administration Block - Construction of Classrooms	Chesero	Lwanda	
PRIMARY	Lwanda Primary School	- Construction of 4 classrooms	Chesero	Lwanda	
	Lunyelelia Primary School	- Construction of 2 Classrooms - Purchase of land - Construction of Pit Latrines - Construction of Administration Block - Fencing of the School compound	Chesero	Fuvale	
	Mungakha Primary School	- Purchase of land - Construction of classrooms			
	Lwanda K Primary School	- Construction of Classrooms - Construction of Pit Latrines	Chesero	Lwanda	
	Nguvuli Primary	- Construction of			

	School	Classrooms - Construction of Pit Latrines			
	Shanda Primary School	- Purchase of land - Construction of Pit Latrines - Construction of CBC laboratory	Chesero	Kakunga	
	Mukhuyu Primary School	- Construction of Classrooms - Purchase of land - Construction of Administration Block	Ikoli	Mukhuyu	
	Ikoli Primary School	- Renovations of 4 classrooms - Construction of Pit Latrines	Ikoli	Ikoli	
	Chiveli Primary School	- Purchase of land - Construction of Classrooms - Construction of Pit Latrines	Ikoli	Kuvasali	
	Kuvasali Primary School	- Construction of 3 Classrooms - Construction of Pit Latrines	Ikoli	Kuvasali	
	Chesero Primary School	- Purchase of Land - Construction of Classrooms - Construction of Pit Latrines	Ikoli	Bunuku	
	Bunuku Primary School	- Construction of Classrooms - Construction of Pit Latrines	Ikoli	Bunuku	
	Misimo Primary School	- Purchase of Land - Construction of Administration	Ikoli	Mukhuyu	

		block - Completion of Classrooms			
	Fuvale Primary School	- Renovation of classrooms	Chesero	Fuvale	
Electricity	Fuvale Area	- Supply of Electricity	Chesero	Fuvale	
	Chesero Market	- Installation of Transformer	Chesero	Lwanda	
	Lwanda Market	- Installation of Transformer			
SECURITY	Assistant Chief's Office	- Construction of Assistant Chief's office	Chesero	Lwanda	

NG-CDFC Chair closed the Public Participation meeting at Nguvuli Market and informed the Public this was the last consultative meeting.

The NG-CDFC Malava Constituency will look at all the proposals and prioritize those to be sent to the NG-CDF Board for approval. The rest, will considered in the next financial year.

Signed

Fund Account Manager

Collins Obuya

Signature..... 

Date ..... 12/01/2023

Deputy County Commissioner

Florence A. Omieno

Signature..... 

Date ..... 12/01/2023