



National Government Constituencies Development Fund  
Malava Constituency  
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Email: [cdmalava@ngcdf.go.ke](mailto:cdmalava@ngcdf.go.ke) Website: [www.cdf.go.ke](http://www.cdf.go.ke)

30<sup>th</sup> May, 2024

THE CHIEF EXECUTIVE OFFICER  
NG-CDF BOARD  
P O BOX 46682 - 00100  
NAIROBI.

Dear Sir,

RE: SUBMISSION OF NG-CDFC – MALAVA CONSTITUENCY PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

Attached, please find the following documents for Financial Year 2023/2024 projects proposal:

- i. Minutes of the NG-CDFC Malava Constituency signed by Chair and Secretary
- ii. Third and Forth Schedules signed by Chair and FAM
- iii. DCC's letter for KMTTC Malava
- iv. Approved BQs

Yours faithfully,

  
FUND ACCOUNT MANAGER  
NG - CDF, MALAVA  
COLLINS OBUYAL  
FUND ACCOUNT MANAGER



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MINUTES OF MALAVA NG-CDF COMMITTEE MEETING HELD ON 14<sup>TH</sup> FEBRUARY 2024 IN  
THE BOARDROOM

MEMBERS PRESENT

- |                      |                                   |
|----------------------|-----------------------------------|
| 1. Everline Wawire   | -Chairperson                      |
| 2. Patrick Kharinda  | -Secretary                        |
| 3. Judith Nafula     | -Member                           |
| 4. Susan Wembe       | -Member                           |
| 5. Thomas Karakacha  | -Member                           |
| 6. Geoffrey Murwa    | -Member                           |
| 7. Moses Kenyatta    | -Member                           |
| 8. Koikoi Zakaria    | -Member                           |
| 9. Everline Ariwo    | -Assistant County Commissioner    |
| 10. Roseline Chisumi | -Sub County Director of Education |
| 11. Collins Obuya    | -Fund Account Manager             |

AGENDA

1. Preliminaries.
2. Reading and confirmation of previous minutes.
3. Matters Arising from previous minutes
4. Project Status Report
5. Ward meetings Report
6. Projects Proposal for FY 2023/2024
7. Projects Proposal for the Conditional Grant from the Ministry of Education
8. NG-CDFC payments
9. Any Other Business

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**MIN 40/NG-CDF /MLV /14/02/2024: PRELIMINARIES**

The chair called the meeting to order at 10.40am with a prayer from Koikoi Zakaria.

She invited members into the meeting and thanked them for keeping time

**MIN 41/NG-CDF /MLV /14/02/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Chairperson invited the Secretary to take the Committee through the minutes of the previous meeting. The secretary read the minutes and were proposed by Koikoi Zakaria and seconded by Moses Wasike as true reflection of what was discussed in the previous meeting.

**MIN 42/NG-CDF /MLV /14/02/2024: MATTERS ARISING FROM PREVIOUS MINUTES**

- A member sought to know further clarification regarding the Sports activities program. The FAM informed the meeting that the Hon. MP had already formed a Sports Committee in readiness for the launch of the Tournament. The FAM promised to attend the Sports Committee meeting in person then revert to the NG-CDFC with full details regarding the program.
- A member also sought further clarification regarding the frequency of NG-CDFC meetings. The FAM informed the committee that the NG-CDF Act 2015 and its Regulations only allows a maximum of 24 meetings within a given financial year including Full NG-CDFC and Sub-committee meetings.

**MIN 43/NG-CDF /MLV /14/02/2024: PROJECT STATUS REPORT**

The chairperson invited the M&E Sub-committee chair to table the M&E Report. The Report contained the following findings:

- i. The construction of 2 classrooms at Luhokho Primary School had only reached the Ring beam and almost stalled since the contractor had long abandoned the project. The FAM informed the meeting that he had already reached out to the Contractor and had

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- promised to resume work immediately, failure to which the NG-CDFC will serve him a letter terminating his contract.
- ii. The construction of 2 classrooms at KMTC Malava had not been painted despite funds having been fully disbursed. The FAM informed the meeting that the Contractor had already been summoned over the same and had promised to do the painting works immediately.
  - iii. It was also observed that some contractors were not exhibiting good workmanship. The FAM promised to facilitate the Clerk of Works to monitor such contractors closely to ensure quality service delivery.

#### MIN 44/NG-CDF /MLV /14/02/2024: WARD MEETINGS REPORT

The Chair invited the FAM to table the Ward Meetings Report. The FAM took the committee through the entire Report, scrutinizing it in order to keenly identify the key projects proposed by the community from all the seven (7) Wards across the Constituency. The Chair informed the committee to consider prioritizing on-going projects first, followed by high impact ones, while coming up with the Projects proposal for the financial year 203/2024. The committee prioritized the projects from Ward meetings Report as shown herebelow:

#### SUMMARY OF WARD MEETINGS REPORT FOR THE FY 2023/2024 & 2024/2025

Project Name	Proposed Activity	Ward
Lugusi Primary School	Ongoing construction to completion of one storey block of 8 classrooms	Chemuche
Lukhokho Primary School	Ongoing construction to completion of 2 Classrooms	Chemuche
Malichi Junior Secondary School	Ongoing Renovation to completion of 4 Classrooms	Chemuche
Musungu Junior Secondary School	Ongoing Renovation to completion of 2 Classrooms	Chemuche

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*Hallelujah*

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Kokoyo Junior Secondary School	Construction to Completion of 2 Classrooms	Chemuche
Namanja Primary School	Ongoing Renovation to completion of 6 Classrooms	ButaliChegulo
Sawawa Primary School	Ongoing Renovation to completion of 5 Classrooms	West Kabras
Muriola Junior Secondary School	Construction to Completion of 2 Classrooms	Manda Shivanga
Teresia Primary School	Ongoing construction to completion of 6 room Administration Block	Manda Shivanga
Tombo Primary School.	Ongoing construction to completion of 6 room Administration Block	Manda Shivanga
Vashele Junior Secondary School	Ongoing Renovation to completion of 4 Classrooms & Office	ButaliChegulo
Lunyinya Junior Secondary School	Construction to Completion of 2 Classrooms	South Kabras
Fubuye Junior Secondary School	Renovation 5 Classrooms	Manda Shivanga
Kakoyi Primary School	Construction of one storey Tuition Block of 8 Classrooms	East Kabras
Kamuchisu Junior Secondary School	Construction of 4 Classrooms started by SIC	West Kabras
Mwikhupo Junior Secondary School	Construction to Completion of 2 Classrooms	West Kabras
Kuvasali Junior Secondary School	Renovation of 4 Classrooms	East Kabras
Matioli Junior Secondary School	Construction to Completion of 2 Classrooms	ButaliChegulo
Luhokho Primary School	Construction of 2 classrooms	South Kabras
Lunyelelia Primary School	Construction of 2 classrooms	East Kabras
Lusumu Junior Secondary	Construction of 2 Classrooms	South Kabras

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School		
Namagara Junior Secondary School	Construction to Completion of 2 Classrooms	Manda Shivanga
Makuche Junior Secondary School	Renovation to completion of 2 Classrooms	West Kabras
Matende Primary School	Ongoing construction to completion of 6 room Administration Block	South Kabras
Matete Primary School	Construction of one storey Tuition Block of 8 Classrooms	Manda Shivanga
Mukangu Junior Secondary School	Construction to Completion of 2 Classrooms	East Kabras
Mukhonje Primary School	Renovation of 9 Classrooms & Office	East Kabras
Mutingóngó Junior Secondary School	Construction of 3 Classrooms	Chemuche
Nguvuli Primary School	Renovation of 5 Classrooms	East Kabras
Shikokhwe Junior Secondary School	Construction to Completion of 2 Classrooms	MugaiShirugu
Samitsi Primary School	Renovation of 3 Classrooms	MugaiShirugu
Shirugu Junior Secondary School	Renovation 4 Classrooms	MugaiShirugu
Shitirira Primary School	Renovation 4 Classrooms	Chemuche
Mukoko Junior Secondary School	Construction to Completion of 2 Classrooms	West Kabras
Kimang'eti Girls Secondary School.	Ongoing construction of one storey block 400 student capacity Dormitory with Ablution Block	Chemuche
Lugusi Boys Secondary School.	Ongoing construction of one storey block including 90 student capacity twin laboratory and 4 classrooms tuition block	Chemuche
Mang'uliro Secondary	Ongoing construction to completion of 8 room	East Kabras

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School	Administration Block	
Mavusi Secondary School.	Ongoing construction to completion of 200 student capacity Dormitory	ButaliChegulo
Namagara Secondary School.	Ongoing construction to completion of 500 student capacity Multi purpose Hall/Dining Hall	Manda Shivanga
Samitsi Girls Secondary School	Ongoing construction to completion of 2 Classrooms	MugaiShirugu
Chimoroni Secondary School	One off purchase of 46 Seater Isuzu School Bus	Chemuche
Malava Girls Secondary School	Construction to completion of 10 door Bathrooms	MugaiShirugu
Shamoni Secondary School	One off purchase of 46 Seater Isuzu School Bus	South Kabras
KMTC Malava.	Ongoing construction of 39 office rooms one Storey Administration Block	MugaiShirugu
Imbiakalo Police Station	Ongoing construction of 27 room Administration block	West Kabras
Kakamega North DCC's Residence	Renovation to completion of the DCC's House	MugaiShirugu
Kabras Police Station	Purchase of Office Furniture	MugaiShirugu

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AMENDED ONGOING PROJECTS REPORT

MALAVA NGCDF									
ONGOING PROJECTS 2022/2023									
Financial Year when the Project was first funded	Project Name	Entire project scope	Initial Approved Activities	Pending Activities requiring funding	Contract sum/ Estimated Cost (Ksh) of the entire Project	Cumulative Allocation to the project	Balance to complete (Kshs)- Contract sum-cumulative allocation	Level of completion	Remarks
2021/2022	Lugusi Primary School	Construction to completion of 8 Classrooms - one Storey Tuition Block	Ongoing construction to completion of 8 Classrooms - one Storey Tuition Block - Substructures, Ground floor columns, Suspended slab, Ground floor walling, 1st floor Walling, Roofing, Stairs, Pavement slab, Windows and door fittings, Plastering, Ceiling board, Electrical fittings, Fascia boards, Glazing, Terazzo finish and Painting.	Variation order	21,000,000	18,500,000	2,500,000	Roofing stage	Work in progress

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2022/2023	Lukhoko Primary School	Construction to completion of 2 Classrooms	Construction to completion of 2 Classrooms	Construction of Ramp, Electrical fittings & Installation of Grills on verandah	2,245,000	2,000,000	245,000	Plastering stage	Work in progress
2022/2023	Teresia Primary School	Construction to completion of 6 room Administration Block including HeadTeacher's office, Deputy headteacher's office, Senior Teacher's office, Staffroom, Book store and Examination room	Construction of 6 room Administration Block including HeadTeacher's office, Deputy headteacher's office, Senior Teacher's office, Staffroom, Book store and Examination room - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	Flooring, Rendering, Plastering, Ramp, Paving slab, Ceiling Board, Fascia Boards, Glazzing, Electrical fittings and Painting.	4,500,000	3,000,000	1,500,000	Roofing stage	Work in progress

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2022/2023	Tombo Primary School	Construction to completion of 6 room Administration Block including HeadTeacher's office, Deputy headteacher's office, Senior Teacher's office, Staffroom, Book store and Examination room.	Construction of 6 room Administration Block including HeadTeacher's office, Deputy headteacher's office, Senior Teacher's office, Staffroom, Book store and Examination room - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	Flooring, Rendering, Plastering, Ramp, Paving slab, Ceiling Board, Fascia Boards, Glazing, Electrical fittings and Painting.	4,500,000	3,000,000	1,500,000	Roofing stage	Work in progress
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2022/2023	Kimung'eti Girls Secondary School.	Construction to completion of one storey block 400 student capacity Dormitory with Ablution Block	Construction of one storey block 400 student capacity Dormitory with Ablution Block -Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab and Concrete columns.	Ground floor walling, Suspended slab, 1st floor walling, Ringbeam, Roofing, Windows and Door fittings, Electrical fittings, Ablution, Ramp, Plumbing, Mechanical works, Plastering, Ceiling Board, Terrazo finish Glazing and Painting	22,000,000	8,000,000	14,000,000	Foundation stage	Work in progress
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2022/2023	Lugusi Boys Secondary School.	Construction to completion of one storey block including 90 student capacity twin laboratory and 4 classrooms tuition block - Site clearance, Excavation, Strip foundation.	Construction of one storey block including 90 student capacity twin laboratory and 4 classrooms tuition block - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, concrete Columns and suspended Slab.	Ground floor walling, 1st floor walling, Ringbeam, Roofing, Windows and Door fittings, Electrical fittings, Ramp, Mechanical works, Plastering, Ceiling Board, Terrazo finish Glazing and Painting	19,400,000	8,500,000	10,900,000	Foundation stage	Work in progress
2022/2023	Mang'uliro Secondary School	Construction to completion of 8 room Administration Block including Principal's office, Deputy principal's office, Accounts office, Reception, Secretary's office, Staffroom, Book store and Examination room	Construction of 8 room Administration Block including Principal's office, Deputy principal's office, Accounts office, Reception, Secretary's office, Staffroom, Book store and Examination room - Site clearance, Excavation, Strip foundation, Foundation walling,	Flooring, Rendering, Ceiling Board, Fascia Boards, Tiling, Glazing and Painting.	5,500,000	4,300,000	1,200,000	Roofing stage	Work in progress

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*Ethel Muli*

*Christina*

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*[Signature]*



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			Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Brandering, Pavement slab, Ramp and electrical fittings.						
2022/2023	Mavusi Secondary School	Construction to completion of 200 student capacity Dormitory	Construction of 200 student capacity Dormitory - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	Flooring, Rendering, Plastering, Ramp, Paving slab, Ceiling Board, Fascia Boards, Tiling, Glazing, Electrical fittings and Painting.	5,000,000	3,500,000	1,500,000	Roofing stage	Work in progress

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2022/2023	Namagaza Secondary School.	Construction to completion of 500 student capacity Multi purpose Hall/Dining Hall	Construction of 500 student capacity Multi purpose Hall/Dining Hall- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, King beam, Walling, Roofing, Windows and door fittings.	Flooring, Rendering, Plastering, Ramp, Paving slab, Fascia Boards, Terrazo finish, Glazing, Electrical fittings and Painting.	9,000,000	6,000,000	3,000,000	Roofing stage	Work in progress
2021/2022	Samisti Girls Secondary School	Construction to completion of 2 Classrooms	Construction to completion of 2 Classrooms	Construction of Ramp, Electrical fittings & Installation of Grills on verandah	2,200,000	2,000,000	200,000	Plastering stage	Work in progress

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2022/2023	KMTC Malava.	Construction to completion of 39 office rooms one Storey Administration Block	Construction of 39 office rooms one Storey Administration Block-Substructures, Ground floor Columns and Ground floor walling,	Suspended slab, 1st floor columns. 1st floor walling, Ringbeam, Roofing, Windows and Door fittings, Electrical fittings, Staircase & Ramp, Mechanical/Plumbing works, Plastering, Ceiling Board, Tiling, Glazing and Painting	26,400,000	7,500,000	18,900,000	Not started	Procurement process still ongoing
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2022/2023	Imbiakalo Police Station	Construction to completion of 8 room Administration block including of Reception, Armoury, Exhibit Room, OCS office, Deputy OCS office, Crime office and 2 Cells	Construction of 8 room Administration block including of Reception, Armoury, Exhibit Room, OCS office, Deputy OCS office, Crime office and 2 Cells - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling and Roofing.	Windows and door fittings, casting suspended slab for armoury and cells, Ceiling Board, Flooring, Rendering, Plastering, Ramp, Paving slab, Fascia Boards, Terrazo finish, Glazing, Electrical fittings and Painting.	16,000,000	3,000,000	13,000,000	Foundation stage	Work in progress
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**MIN 45/NG-CDF/MLV/14/02/2024: PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024**

The chair once again invited the FAM to lead the committee in coming up with projects proposal for the financial year 2023/2024. The FAM informed the committee that all ongoing projects will be given priority before any consideration is given to new projects. The FAM led the committee in this exercise and after a very long deliberation on the matter and considering among other factors, regional balance, the committee proposed the following projects for funding:

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**MALAVA NG-CDF PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024**

MALAVA NGCDF PROJECTS PROPOSAL FY 2023/2024							
PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	ESTIMATED COST TO COMPLETION	CUMULATIVE ALLOCATION PREVIOUS FYs	AMOUNT ALLOCATED CURRENT FY	BALANCE TO COMPLETION	CURRENT STATUS
<b>ADMINISTRATIVE &amp; RECURRENT</b>							
4-0037-201-2110201-100-2023-2024-001	Contractual Employees	Payment of basic salaries for 16 contractual NG-CDF staff	3,624,000	-	3,624,000	-	New
4-0037-201-2110320-100-2023-2024-002	Leave Allowance	Payment of Annual Leave Allowances for 16 NG-CDF staff	81,000	-	81,000	-	New
4-0037-201-2120201-100-2023-2024-003	National Social Security Fund	Employer contribution to NSSF for 16 contractual NG-CDF staff	207,360	-	207,360	-	New
4-0037-201-2120201-100-2023-2024-004	Affordable Housing Levy	Employer contribution to housing levy for 16 NG-CDF staff	54,360	-	54,360	-	New
4-0037-201-2120201-100-2023-2024-005	National Industrial Training Authority (NITA) Levy	Employer contribution to NITA for 16 NG-CDF staff	9,600	-	9,600	-	New
4-0037-201-2710102-100-2023-2024-006	Gratuity - Contractual Employees	Payment of service gratuity for 16 NG-CDF Staff	1,123,440	-	1,123,440	-	New
4-0037-201-2210101-100-2023-2024-007	Electricity	Payment of electricity charges	60,000	-	60,000	-	New

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4-0037-201-2210102-100-2023-2024-008	Water & Sewerage charges	Payment of water and sewerage charges.	36,000	-	36,000	-	New
4-0037-201-2210201-100-2023-2024-009	Telephone, Telex, Facsimile & Mobile phone services	Payment of telephone expenses	240,000	-	240,000	-	New
4-0037-201-2210202-100-2023-2024-010	Internet Connections	Payment of internet connections	60,000	-	60,000	-	New
4-0037-201-2210203-100-2023-2024-011	Courier & Postal services	Payment of courier and postal services	120,000	-	120,000	-	New
4-0037-201-2210301-100-2023-2024-012	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of travel costs.	200,000	-	200,000	-	New
4-0037-201-2210302-100-2023-2024-013	Accommodation (Domestic Travel)	Payment of accommodation on domestic travel	800,000	-	800,000	-	New
4-0037-201-2210303-100-2023-2024-014	Daily Subsistence Allowance	Payment of daily subsistence allowances	1,440,000	-	1,440,000	-	New
4-0037-201-2210801-100-2023-2024-015	Catering services (Receptions, Accommodation, Gifts, Food & Drinks)	Payment of catering services	420,000	-	420,000	-	New
4-0037-201-2210811-100-2023-2024-016	NG-CDFC Allowance	Payment of NG-CDFC allowances.	1,128,000	-	1,128,000	-	New
4-0037-201-2210904-100-2023-2024-017	Motor Vehicle Insurance	Payment of motor vehicle insurance (GKB 436H)	50,000	-	50,000	-	New

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4-0037-201-2211101-100-2023-2024-018	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of general office supplies	1,500,000	-	1,500,000	-	New
4-0037-201-2211102-100-2023-2024-019	Supplies & Accessories for Computers & Printers	Purchase of supplies and accessories for computers and printers.	300,000	-	300,000	-	New
4-0037-201-2211105-100-2023-2024-020	Sanitary & Cleaning Materials supplies & services	Purchase of sanitary and cleaning materials supplies and services	60,000	-	60,000	-	New
4-0037-201-2211301-100-2023-2024-021	Bank service Commission & charges	Payment of bank service commission and charges	30,119	-	30,119	-	New
4-0037-201-2220202-100-2023-2024-022	Maintenance of Office Furniture & Equipment	Payment of maintenance of office furniture and equipment	30,000	-	30,000	-	New
<b>MONITORING &amp; EVALUATION</b>							
4-0037-201-2210303-111-2023-2024-001	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,500,000	-	1,500,000	-	New
4-0037-201-2210303-111-2023-2024-002	Travel Allowance on Training	Payment of Travel Cost of NG-CDFC on NG-CDFC training.	250,000	-	250,000	-	New
4-0037-201-2210303-111-2023-2024-003	Remuneration of Instructors & Contract	Payment of Instructors & Contract based Training services	100,000	-	100,000	-	New

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	based Training services	during the NG-CDFC, PMC & Staff Training					
4-0037-201-2210303-111-2023-2024-004	Production & Printing of Training Materials	Payment of Production & Printing of Training Materials during the NG-CDFC, PMC & Staff Training	50,000	-	50,000	-	New
4-0037-201-2210303-111-2023-2024-005	Other Committee Expenses	Payment for other Committee Expenses	58,939	-	58,939	-	New
4-0037-201-2210303-111-2023-2024-006	NG-CDFC Allowance	Payment of NGCDFC allowance	1,128,000	-	1,128,000	-	New
4-0037-201-2210303-111-2023-2024-007	Refined Fuels & Lubricants for Transport	Purchase of Refined Fuels & Lubricants for Transport of GK Vehicle	2,000,000	-	2,000,000	-	New
4-0037-201-2210303-111-2023-2024-008	Maintenance Expenses (Motorvehicles)	Payment of Maintenance Expenses - NGCDFC Motor Vehicle.	700,000	-	700,000	-	New
<b>EMERGENCY FUND</b>							
4-0037-201-2640200-101-2023-2024-001	Emergency Fund	To Cater for any unforeseen occurrences in the constituency during the financial year	10,152,526	-	10,152,526	-	New
<b>CLIMATE CHANGE MITIGATION PROJECTS</b>							

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4-0037-201-2640510-110-2023-2024-001	Lunyinya Primary School	Purchase, delivery and planting of 4,000 tree seedlings Ksh.50 Ksh.200,000 and Transport Ksh. 22,455.	222,455	-	222,455	-	New
4-0037-201-2640510-110-2023-2024-002	Misimo Primary School	Purchase, delivery and planting of 4,000 tree seedlings Ksh.50 Ksh.200,000 and Transport Ksh. 22,455.	222,455	-	222,455	-	New
<b>BURSARY</b>							
4-0037-201-2640101-103-2023-2024-001	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000	-	35,000,000	-	New
4-0037-201-2640102-103-2023-2024-002	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	18,000,000	-	18,000,000	-	New
4-0037-201-2640106-103-2023-2024-003	Bursary Special Schools	Payment of bursary to needy students in special schools.	2,294,737	-	2,294,737	-	New
<b>PRIMARY SCHOOLS</b>							
4-0037-201-2630209-104-2023-2024-001	Lugusi Primary School	Additional funds for completion of construction of a storey block of 8 classrooms (variation): roofing, plastering and	21,000,000	18,500,000	2,500,000	-	Ong oing

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		painting					
4-0037-201-2630209-104-2023-2024-002	Lukhokho Primary School	Additional funds for the completion of construction of 2 Classrooms: construction of ramp, Electrical fittings & Installation of Grills on verandah	2,245,000	2,000,000	245,000	-	Ong oing
4-0037-201-2630209-104-2023-2024-003	Teresia Primary School	Additional funds for the completion of construction of the Administration Block comprising of Headteacher's office, Deputy Headteacher's office, Senior Teacher's office, Staffroom, Book store & Examination room: Flooring, Plastering, Branderling, Ceiling board, Electrical fittings, Glazing, and Painting.	4,500,000	3,000,000	1,500,000	-	Ong oing
4-0037-201-2630209-104-2023-2024-004	Tombo Primary School.	Additional funds for the completion of construction of the Administration Block comprising of Headteacher's	4,500,000	3,000,000	1,500,000	-	Ong oing

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		office, Deputy Headteacher's office, Senior Teacher's office, Staffroom, Book store & Examination room: Flooring, Plastering, Brandering, Ceiling board, Electrical fittings, Glazing, and Painting.					
4-0037-201-2630209-104-2023-2024-005	Malichi Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	2,000,000	-	2,000,000	-	New
4-0037-201-2630209-104-2023-2024-006	Musungu Primary School	Renovation to completion of 2No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	1,100,000	-	1,100,000	-	New
4-0037-201-2630209-104-2023-2024-007	Vashele Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and	2,300,000	-	2,300,000	-	New

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		painting.					
4-0037-201-2630209-104-2023-2024-008	Fubuye Primary School	Renovation to completion of 4 Classrooms: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, plastering and painting.	2,200,000	-	2,200,000	-	New
4-0037-201-2630209-104-2023-2024-009	Kamuchisu Primary School	Renovation to completion of 2No. Classrooms: Re-roofing, walling, flooring, plastering and painting	950,000	-	950,000	-	New
4-0037-201-2630209-104-2023-2024-010	Kuvasali Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	1,500,000	-	1,500,000	-	New
4-0037-201-2630209-104-2023-2024-011	Luhokho Primary School	Construction to completion of two classrooms	2,400,000	-	2,400,000	-	New
4-0037-201-2630209-104-2023-2024-012	Lunyelelia Primary School	Construction to completion of two classrooms	2,400,000	-	2,400,000	-	New

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4-0037-201-2630209-104-2023-2024-013	Lusumu Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	-	New
4-0037-201-2630209-104-2023-2024-014	Makuche Primary School	Renovation to completion of 1No. Classroom: Re-roofing, flooring, plastering and painting	550,000	-	550,000	-	New
4-0037-201-2630209-104-2023-2024-015	Mukhonje Primary School	Renovation to completion of 7No. Classrooms & Headteachers Office: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	4,000,000	-	4,000,000	-	New
4-0037-201-2630209-104-2023-2024-016	Namanja Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting	2,100,000	-	2,100,000	-	New
4-0037-201-2630209-104-2023-2024-017	Nguvuli Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, fixing of windows and	1,800,000	-	1,800,000	-	New

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		doors, flooring, construction of access ramps, glazing, plastering and painting.					
4-0037-201-2630209-104-2023-2024-018	Samitsi Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	1,500,000	-	1,500,000	-	New
4-0037-201-2630209-104-2023-2024-019	Sawawa Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, glazing, plastering and painting.	1,600,000	-	1,600,000	-	New
4-0037-201-2630209-104-2023-2024-020	Shirugu Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	1,800,000	-	1,800,000	-	New

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4-0037-201-2630209-104-2023-2024-021	Shitirira Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, glazing, plastering and painting.	1,600,000	-	1,600,000	-	New
<b>JUNIOR SECONDARY SCHOOLS</b>							
4-0037-201-2630209-104-2023-2024-022	Kakoyi Junior Secondary School	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab: Excavation works, substructure works, laying of ground floor slab, erection of columns, walling of ground floor and laying of suspended slab	20,500,000	-	9,600,000	10,900,000	New
4-0037-201-2630209-104-2023-2024-023	Matete Junior Secondary School	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab: Excavation works, substructure works, laying of ground floor slab, erection of columns, walling	20,500,000	-	9,600,000	10,900,000	New

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		of ground floor and laying of suspended slab					
4-0037-201-2630209-104-2023-2024-024	Mutingóngó Junior Secondary School	Construction of 3No. Classrooms upto: Substructure, Walling, Ring beam, Roofing, Windows & door fittings, Plastering.	3,600,000	-	2,700,000	900,000	New
<b>SECONDARY SCHOOLS</b>							
4-0037-201-2630210-104-2023-2024-001	Kimang'eti Girls Secondary School.	Additional funds for the construction of one storey block 400 student capacity Dormitory with Ablution Block upto: Ground floor walling, suspended slab, First floor walling, Ring beam, Roofing, Windows & door fittings.	22,000,000	8,000,000	8,500,000	5,500,000	Ong oing
4-0037-201-2630210-104-2023-2024-002	Lugusi Boys Secondary School.	Additional funds for the construction of one storey block comprising 90 student capacity twin Laboratory and 4 classrooms Tuition block upto: Ground floor walling, First floor walling, Ring	19,400,000	8,500,000	7,000,000	3,900,000	Ong oing

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		beam, Roofing, Windows & door fittings, Plastering					
4-0037-201-2630210-104-2023-2024-003	Mang'uliro Secondary School	Additional funds for the completion of construction of an 8 roomed Administration Block: Ceiling board fixing, Tiling, Fascia Board, plastering & Painting	5,500,000	4,300,000	1,200,000	-	Ong oing
4-0037-201-2630210-104-2023-2024-004	Mavusi Secondary School.	Additional funds for the construction to completion of 200 student capacity Dormitory: Plastering, Construction of Ramp, Fascia Board, Electrical fittings, Glazing & Painting	5,000,000	3,500,000	1,500,000	-	Ong oing
4-0037-201-2630210-104-2023-2024-005	Namagara Secondary School.	Additional funds for the construction to completion of 500 student capacity Multipurpose Hall/Dining Hall: Plastering, Construction of Ramp, Fascia Board, Electrical	9,000,000	6,000,000	3,000,000	-	Ong oing

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		fittings, Glazing, Terrazzo finish & Painting					
4-0037-201- 2630210-104- 2023-2024- 006	Samitsi Girls Secondary School	Additional funds for the construction to completion of 2No. Classrooms Construction of Ramp, Installation of Grills on Verandah	2,200,000	2,000,000	200,000	-	Ong oing
4-0037-201- 2630210-104- 2023-2024- 007	Chimroni Secondary School	One-off purchase of 46 seater FSR90 Isuzu bus	9,500,000		9,500,000	-	New
4-0037-201- 2630210-104- 2023-2024- 008	Malava Girls Secondary School	Construction to completion of a 10 door Bathroom block with two chambers to accommodate persons with disabilities.	700,000	-	700,000	-	New
4-0037-201- 2630210-104- 2023-2024- 009	Shamoni Secondary School	Construction to completion of one classroom	1,200,000	-	1,200,000	-	New
<b>TERTIARY INSTITUTIONS</b>							
4-0037-201- 2630211-104- 2023-2024- 001	KMTC Malava.	Additional funds for the construction of a Storey Administration Block comprising of 39 office	26,400,000	7,500,000	10,500,000	8,400,000	Ong oing

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		rooms one up to roofing level: slab casting of the first floor, erection of columns, walling and roofing					
		The NGCDFC Mala collaboration with Deputy County Commissioner Kakamega North at the National Treasury are in the process of transferring the land title deed No. South Kabras/Bushu/370 (see Letter of request from DCC to Treasury and Title Deed attached). Note that the land deed No. South Kabras/Bushu/370 government land registered under P National Treasury which was initially house DCC headquarters Kaka North, who are no longer interested in shifting, hence necessitating the request to change it. We are also following the transfer of another piece of land registered under the Ministry Trade and Industry					
<b>SECURITY</b>							
4-0037-201-2640507-113-2023-2024-001	Imbiakalo Police Station	Additional funds for the construction of 27 room Administration block upto	16,000,000	3,000,000	6,000,000	7,000,000	Ongoing

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		Walling, Ring beam, Roofing					
4-0037-201-2640507-113-2023-2024-002	Kakamega North DCC's Residence	Renovation to completion of the Deputy County Commissioner's House: Replacement of Ceiling boards, Wardrobes, Plinth finishes, Painting of iron sheets, Internal & external paintings.	500,000	-	500,000	-	New
4-0037-201-2640507-113-2023-2024-003	Kabras Police Station	Purchase of Office Furniture: 1 Executive office Desk Kshs.40,000, 1 Secretary's Desk Kshs.20,000, 2 Swivel chairs Kshs.15,000, 5 Steel Cabinets Kshs.15,000 and 5 Arm chairs Kshs.7,000	200,000	-	200,000	-	New
<b>ICT HUB</b>							
4-0037-201-2211311-100-2023-2024-001	ICT Digital Hub	Construction of Malava ICT Digital Hub within Malava NGCDF compound up to casting of slab: Site clearance, excavation works, foundation works and slab	3,000,000	-	1,000,000	2,000,000	New

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		casting					
TOTAL			307,924,112	72,000,000	192,897,991	43,026,121	
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION							
4-0037-201-2630209-104-2023-2024-001	Kokoyo Junior Secondary School	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New
4-0037-201-2630209-104-2023-2024-002	Lunyinya Junior Secondary School	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New
4-0037-201-2630209-104-2023-2024-003	Matioli Junior Secondary School	Construction to completion of 1 classroom	1,207,390.25		1,207,390.25		New
4-0037-201-2630209-104-2023-2024-004	Mukangu Junior Secondary School	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New
4-0037-201-2630209-104-2023-2024-005	Mukoko Junior Secondary School	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New
4-0037-201-2630209-104-2023-2024-006	Muriola Junior Secondary School	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New
4-0037-201-2630209-104-2023-	Mwikhupo Junior Secondary	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New

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2024-007	School						
4-0037-201-2630209-104-2023-2024-008	Namagara Junior Secondary School	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New
4-0037-201-2630209-104-2023-2024-009	Shikokhwe Junior Secondary School	Construction to completion of 2 classrooms	2,414,780.50		2,414,780.50		New
TOTAL					20,525,634.00		

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SUMMARY OF MALAVA NG-CDF PROJECTS PROPOSAL FY 2023/2024

SERIAL NO	NAME OF PROJECT	AMOUNT ALLOCATED (KSH)
201/API	Administration/Recurrent	11,573,879
201/AP2	Monitoring and Evaluation/Capacity Building	5,786,939
201/2640200	Emergency	10,152,526
201/2640510	Climate change mitigation	444,910
201/2640100	Bursary/CATs/Mocks	55,294,737
201/2630209	Primary School Projects	36,745,000
201/2630209	Junior Secondary School Projects	21,900,000
201/2630210	Secondary School Projects	32,800,000
201/2630211	Tertiary Projects	10,500,000
201/2640507	Security Projects	6,700,000
201/2211311	ICT Digital Hub	1,000,000
	<b>TOTAL</b>	<b>192,897,991</b>

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**MIN 46/NG-CDF /MLV /14/02/2024: PROJECTS PROPOSAL FOR THE MATCHING FUND FROM THE MINISTRY OF EDUCATION**

Malava NG-CDFC was guided by the Fund Account Manager, Deputy County Commissioner Kakamega North and Sub County director of Education on the following schools to be funded by the matching fund FY 2023/2024. Malava NGCDF has provided funding in the current financial year totaling Ksh.21,900,000 as their share of the matching fund for the schools listed herebelow.

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Kakoyi Junior Secondary School	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab: Excavation works, substructure works, laying of ground floor slab, erection of columns, walling of ground floor and laying of suspended slab	4-0037-201-2630209-104-2023-2024-022	9,600,000	New
Matete Junior Secondary School	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab: Excavation works, substructure works, laying of ground floor slab, erection of columns, walling of ground floor and laying of suspended slab	4-0037-201-2630209-104-2023-2024-023	9,600,000	New
Mutingóngó Junior Secondary School	Construction of 3 Classrooms up to plastering; Substructure, Walling, Ring beam, Roofing, Windows & door fittings, Plastering.	4-0037-201-2630209-104-2023-2024-024	2,700,000	New
<b>TOTAL</b>			<b>21,900,000</b>	

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The committee further discussed the matching fund provided by the Ministry of Education in aid of infrastructure development in Junior Secondary School as shown below:

**MALAVA NG-CDF PROPOSAL FOR THE MATCHING FUND FY 2023/2024**

Project Name	Activity	Project Number	Amount Allocated (Ksh)	Status
Kokoyo Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-001	2,414,780.50	New
Lunyinya Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-002	2,414,780.50	New
Matioli Junior Secondary School	Construction to completion of 1 classroom	4-0037-201-2630209-104-2023-2024-003	1,207,390.25	New
Mukangu Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-004	2,414,780.50	New
Mukoko Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-005	2,414,780.50	New
Muriola Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-006	2,414,780.50	New
Mwikhupo Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-007	2,414,780.50	New
Namagara Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-008	2,414,780.50	New
Shikokhwe Junior Secondary School	Construction to completion of 2 classrooms	4-0037-201-2630209-104-2023-2024-009	2,414,780.50	New
	<b>TOTAL</b>		<b>20,525,634.00</b>	

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MIN 47/NG-CDF /MLV /14/02/2024: NGCDFC FINANCIAL PLAN FOR THE PROJECTS

The Malava resolved to make sure that all the projects not allocated funds to completion this financial year 2023/2024 be allocated their respective balances in full come next financial year 2024/2025 as shown here below:

PROJECT NAME	ACTIVITY	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATION FY 2023/2024	BALANCE TO BE ALLOCATED FY 2024/2025
Kakoyi Junior Secondary School	Construction to completion of a storey tuition block accommodating 8No. classrooms	20,500,000	0	9,600,000	10,900,000
Matete Junior Secondary School	Construction to completion of a storey tuition block accommodating 8No. classrooms	20,500,000	0	9,600,000	10,900,000
Mutingóngó Junior Secondary School	Construction to completion of 3No. classrooms	3,600,000	0	2,700,000	900,000
Kimangéti Girls Secondary School	Construction to completion of a storey dormitory block.	22,000,000	8,000,000	8,500,000	5,500,000
Lugusi Boys Secondary School	Construction to completion of a storey block comprising 90 student capacity twin laboratory and 4No. classrooms	19,400,000	8,500,000	7,000,000	3,900,000

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KMTC Malava	Construction to completion of a storey Administration block comprising 39 office rooms	26,400,000	7,500,000	10,500,000	8,400,000
Imbiakalo Police Station	Construction to completion of 27 roomed Administration block	16,000,000	3,000,000	6,000,000	7,000,000
ICT Digital Hub	Construction to completion of Malava ICT Digital Hub	3,000,000	0	1,000,000	2,000,000

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ANNEX II

BUDGET ON ADMINISTRATION AND RECURRENT

Item	Description	Scale	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)	Staff Responsibility
Payment of staff salaries	Assistant Accountant	CS G 12	1	25,000	25,000	300,000	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMc financial returns
	Clerk of Works	CS G 12	1	25,000	25,000	300,000	Will be responsible for routine monitoring of projects and maintenance of projects database.
	Records Management Assistant	CS G 14	1	21,000	21,000	252,000	Will be responsible for maintaining and updating all NG-CDF

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						Committ ee and PMC Records
Administrati ve Assistant/Se cretary	CS G 14	1	21,000	21,00 0	252,000	Will be responsi ble for secretari al services and administ rative work.
Front Office/Rece ptionist	CS G 14	1	21,000	21,00 0	252,000	Will be responsi ble for receiving and directing visitors, maintain ing visitors'b ooks and other registers.
Driver	CS G 14	1	21,000	21,00 0	252,000	Will be responsi ble for managin g and operatin g the assigned fleet unit.

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Office Assistant	CS G 14	2	18,000	36,000	432,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
Security Officers	CS G 14	2	18,000	36,000	432,000	Will be responsible to maintain the general security of the office and its environs including office assets
Field Assistants	CS G 14	6	16,000	96,000	1,152,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.

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Sub - Total			16	186,000	302,000	3,624,000	
Other Allowances ( Leave Allowance)	Assistant Accountant	CS G 12	1	10,000		10,000	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMc financial returns
	Clerk of Works	CS G 12	1	10,000		10,000	Will be responsible for routine monitoring of projects and maintenance of projects database.
	Projects Clerk	CS G 14	1	5,000		5,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and

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						analysis of projects data.
Administrative Assistant/Secretary	CS G 14	1	5,000		5,000	Will be responsible for secretarial services and administrative work.
Front Office/Receptionist	CS G 14	1	5,000		5,000	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
Driver	CS G 14	1	5,000		5,000	Will be responsible for managing and operating the assigned fleet unit.

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Office Assistant	CS G 14	2	5,000		10,000	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
Security Officers	CS G 14	2	5,000		10,000	Will be responsible to maintain the general security of the office and its environs including office assets
Field Assistants	CS G 14	6	3,500		21,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.

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Sub - Total		16			81,000		
Payment of staff Gratuity (31% of basic salary)	Assistant Accountant	CS G 12	1	7,750	7,750	93,000	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMc financial returns
	Clerk of Works	CS G 12	1	7,750	7,750	93,000	Will be responsible for routine monitoring of projects and maintenance of projects database.
	Projects Clerk	CS G 14	1	6,510	6,510	78,120	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and

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						analysis of projects data.
Administrative Assistant/Secretary	CS G 14	1	6,510	6,510	78,120	Will be responsible for secretarial services and administrative work.
Front Office/Receptionist	CS G 14	1	6,510	6,510	78,120	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
Driver	CS G 14	1	6,510	6,510	78,120	Will be responsible for managing and operating the assigned fleet unit.

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Office Assistant	CS G 14	2	5,580	11,160	133,920	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager
Security Officers	CS G 14	2	5,580	11,160	133,920	Will be responsible to maintain the general security of the office and its environs including office assets
Field Assistants	CS G 14	6	4,960	29,760	357,120	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.

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Sub - Total			16		93,620	1,123,440	
NSSF	Employer contribution to NSSF		16	1,080	17,280	207,360	
Sub - Total			16	1,080	17,280	207,360	
AHL	Employer contribution to Affordable Housing Levy		16	4,530	4,530	54,360	
Sub - Total			16	4,530	4,530	54,360	
NITA	Employer contribution to NITA Levy		16	800	800	9,600	
Sub - Total			16	800	800	9,600	
<b>Goods and Services</b>							
Electricity	Payment of Electricity charges				5,000	60,000	
Water & sewerage charges	Payment of Water & sewerage charges				3,000	36,000	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses				20,000	240,000	
Internet Connections	Payment of Internet Connections				5,000	60,000	

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Courier and Postal Services	Payment of Courier and Postal Services				10,000	120,000	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				35,000	420,000	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				25,000	300,000	
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services				5,000	60,000	
<b>Sub - Total</b>						<b>1,296,000</b>	
Travelling and Accommodation Expenses							
		No	Rate	Frequency	Amount p.m	Total p.a	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	10	5,000	4		200,000	

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Accommodation - Domestic Travel	Payment of accommodation on domestic travel	10	20,000	4		800,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	10	3,000	4	120,000	1,440,000	
<b>Sub - Total</b>						<b>2,440,000</b>	
<b>Committee Expenses</b>							
Payment of NGCDFC allowance charges	Members		8	5,000	40,000	960,000	
Payment of NGCDFC allowance charges	Chair		1	7,000	7,000	168,000	
<b>Sub - Total</b>						<b>1,128,000</b>	
<b>Other Expenses</b>							
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance					50,000	
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)					1,500,000	

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Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during the NG-CDFC, PMC & Staff Training	25 0	1,000	1	250,000	
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				2,000,000	
<b>Sub - Total</b>					<b>3,750,000</b>	
<b>Committee Expenses</b>						
Other committee expenses	Payment of Other committee expenses				58,939	
NGCDFC allowance	Payment of NGCDFC allowance charges		8 5,000	47,000	1,128,000	
<b>Sub - Total</b>					<b>1,186,939</b>	
Other Expenses						

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Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the NG-CDFC, PMC & Staff Training					100,000	
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles					700,000	
Sub - Total						800,000	
<b>TOTAL</b>						<b>5,786,939</b>	

**MIN 49/NG-CDF /MLV /14/02/2024: NGCDFC PAYMENTS**

The Malava resolved to make payments to Contractors and PMCs as shown here below:

S/N	NAME OF PAYEE	PURPOSE OF PAYMENT	AMOUNT
1	M/S Solareen Limited	Preparation of Strategic Plan	3,500,000
2	Kimangeti Girls Secondary School	Transfer to PMC for Construction of one storey (Dormitory Block)	8,000,000
3	Lugusi Boys Secondary School	Transfer to PMC for Construction of one storey (Twin Laboratory & 4 Classrooms Tuition Block)	8,500,000

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MIN 50/NG-CDF /MLV /14/02/2024: AOB

1. The FAM informed members that there was a Circular from the State House to all MDAs on Zero Fault Audit for the FY 2023/2024. He pleaded for members' support and cooperation for seamless operations in order to achieve this.
2. It was suggested that Bursary applications program to be put in place in good time to enable proper handling of the whole exercise.
3. There being no other business, the meeting ended at 3:30pm with a prayer from Patrick Kharinda.

CHAIRPERSON. EVERLINE WALJIDE SIGN. [Signature] DATE.....

SECRETARY. PATRICK KHARINDA SIGN. [Signature] DATE.....

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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 201

CONSTITUENCY NAME: MALAVA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
201/AP1	Administration/Recurrent	11,573,879.00
201/AP2	Monitoring and evaluation/Capacity Building	5,786,939.00
201/2640100	Bursary/Mocks/Cats	55,294,737.00
201/2640200	Emergency Projects	10,152,526.00
201/2630204	Primary School Projects	36,745,000.00
201/2630205	Secondary School Projects	32,800,000.00
201/2640507	Security Projects	6,700,000.00
201/2640510	Environmental Projects	444,910.00
201/2211311	Constituency Innovation Hubs	1,000,000.00
201/2630209	Capital Grants to Primary Schools	42,425,633.00
201/2630211	Capital Grants to Tertiary institutions and Universities	10,500,000.00
<b>TOTAL</b>		<b>213,423,624.00</b>

RUELINE WALIRE[Signature]30, 05, 2024

Chairman

Signature

Date

COLLINS OBUYA[Signature]30, 05, 2024

Fund Manager

Signature

Date

**FUND ACCOUNT MANAGER**  
**NG - CDF, MALAVA**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
 Constituency Name MALAVA County Kakamega  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 11,573,879.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0037-201-2110201-100-2023-2024-1	Payment of Basic Salaries to 16 NG-CDFC staff	New Project	3,624,000.00
Leave Allowance	4-0037-201-2110320-100-2023-2024-2	Payment of Annual Leave Allowances to 16 NG-CDFC staff	New Project	81,000.00
National Social Security Fund	4-0037-201-2120101-100-2023-2024-3	Employer contribution to NSSF for the 16 NG-CDFC staff	New Project	207,360.00
Affordable Housing Levy	4-0037-201-2110301-100-2023-2024-4	Employer contribution to AHL for the 16 NG-CDFC staff	New Project	54,360.00
National Industrial Training Authority (NITA) Levy	4-0037-201-2110000-100-2023-2024-5	Employer contribution to NITA Levy for the 16 NG-CDFC staff	New Project	9,600.00
Gratuity - Contractual Employees	4-0037-201-2710102-100-2023-2024-6	Payment of service Gratuity to 16 NG-CDFC staff	New Project	1,123,440.00
Electricity	4-0037-201-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	60,000.00
Water & Sewerage charges	4-0037-201-2210102-100-2023-2024-8	Payment of Water & Sewerage charges	New Project	36,000.00
Telephone, Telex, Facsimile & Mobile phone services	4-0037-201-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	240,000.00
Internet Connections	4-0037-201-2210202-100-2023-2024-10	Payment of Internet Connections	New Project	60,000.00

 FUND ACCOUNT MANAGER  
NG - CDF, MALAVA



National Government Constituencies Development Fund  
Fourth Schedule Report

Courier & Postal services	4-0037-201-2210203-100-2023-2024-11	Payment of Courier & Postal services	New Project	120,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0037-201-2210301-100-2023-2024-12	Payment of Transport expenses	New Project	200,000.00
Accommodation (Domestic Travel)	4-0037-201-2210302-100-2023-2024-13	Payment of Accommodation on Domestic Travel	New Project	800,000.00
Daily Subsistence Allowance	4-0037-201-2210303-100-2023-2024-14	Payment of Daily Subsistence Allowance	New Project	1,440,000.00
Catering services (Receptions, Accommodation, Gifts, Food & Drinks)	4-0037-201-2210801-100-2023-2024-15	Payment of Catering services	New Project	420,000.00
NG-CDFC Allowance	4-0037-201-2210811-100-2023-2024-16	Payment of NG-CDFC Allowance charges	New Project	1,128,000.00
Motor Vehicle Insurance	4-0037-201-2210904-100-2023-2024-17	Payment of Motor Vehicle Insurance (Toyota Caravan Reg. No. GKB436H)	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0037-201-2211101-100-2023-2024-18	Purchase of General Office Supplies	New Project	1,500,000.00
Supplies & Accessories for Computers & Printers	4-0037-201-2211102-100-2023-2024-19	Purchase of Supplies & Accessories for Computers & Printers	New Project	300,000.00
Sanitary & Cleaning Materials supplies & services	4-0037-201-2211103-100-2023-2024-20	Purchase of Sanitary & Cleaning Materials supplies & services	New Project	80,000.00
Bank service Commission & charges	4-0037-201-2211301-100-2023-2024-21	Payment of Bank service Commission & charges	New Project	30,119.00
Maintenance of Office Furniture & Equipment	4-0037-201-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture & Equipment	New Project	30,000.00
<b>TOTAL:</b>				<b>11,573,879.00</b>

Person completing form

SIGNATURE:

  
COLLINS OBUYA

DATE:

30, 05, 2024

NAME:

POSITION:

FUNDS ACCOUNT  
MANAGER

FUND ACCOUNT MANAGER  
NG - CDF, MALAVA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 5,786,939.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0037-201-2210303-111-2023-2024-1	Payment of Daily Subsistence Allowance	New Project	1,500,000.00
Travel Allowance on Training	4-0037-201-2210301-111-2023-2024-2	Payment of Travel Allowance on NG-CDFC, National Govt Officers & PMC during The NG-CDFC, PMC & Staff Training	New Project	250,000.00
Remuneration of Instructors & Contract based Training services	4-0037-201-2210702-111-2023-2024-3	Payment of Instructors & Contract based Training services during the NG-CDFC, PMC & Staff Training	New Project	100,000.00
Production & Printing of Training Materials	4-0037-201-2210703-111-2023-2024-4	Payment of Production & Printing of Training Materials during the NG-CDFC, PMC & Staff Training	New Project	50,000.00
Other Committee Expenses	4-0037-201-2210604-111-2023-2024-5	Payment of Other Committee Expenses	New Project	58,939.00
NG-CDFC Allowance	4-0037-201-2210811-111-2023-2024-6	Payment of NG-CDFC Allowance charges	New Project	1,128,000.00
Refined Fuels & Lubricants for Transport	4-0037-201-2211201-111-2023-2024-7	Purchase of Refined Fuels & Lubricants for Transport of GK Vehicle	New Project	2,000,000.00
Maintenance Expenses (Motorvehicles)	4-0037-201-2220101-111-2023-2024-8	Payment of Maintenance Expenses (NG-CDFC Motorvehicles)	New Project	700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

	TOTAL:	5,786,939.00
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Person completing form

SIGNATURE:



DATE:

30, 05, 2024

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER

FUND ACCOUNT MANAGER  
NG-CDF, MALAVA

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,294,737.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-201-2640101-103-2023-2024-1	Payment of bursary to needy students in Secondary Schools	New Project	35,000,000.00
Bursary Tertiary Institutions	4-0037-201-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions	New Project	18,000,000.00
Bursary Special Schools	4-0037-201-2640106-103-2023-2024-3	Payment of bursary to needy students in Special Schools	New Project	2,294,737.00
TOTAL:				55,294,737.00

Person completing form

SIGNATURE:



DATE:

30, 05, 2024

NAME:

COLLINS OBUYA

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER  
NG - CDF, MALAVA





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	4-0037-201-2640200-101-2023-2024-1	To cater for unforeseen occurrences in the Constituency during the financial year.	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE:



DATE:

30, 05, 2024

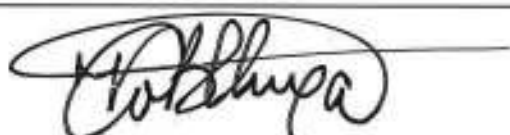
NAME:

COLLINS OBUYA

POSITION:

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER  
NG - CDF, MALAVA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
 Constituency Name MALAVA County Kakamega  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,745,000.00 dated

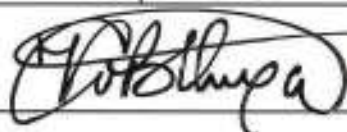
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lukhokho Primary School	4-0037-201-2630204-104-2023-2024-1	Additional funds for the completion of construction of 2 Classrooms construction of ramp, Electrical fittings & Installation of Grills on verandah	Ongoing Project	245,000.00
Teresia Primary School	4-0037-201-2630204-104-2023-2024-2	Additional funds for the completion of construction of the Administration Block comprising of Headteachers office, Deputy Headteachers office, Senior Teachers office, Staffroom, Book store & Examination room Flooring, Plastering, Brandering, Ceiling board, Electrical fittings, Glazing, and Painting.	Ongoing Project	1,500,000.00
Tombo Primary School	4-0037-201-2630204-104-2023-2024-3	Additional funds for the completion of construction of the Administration Block comprising of Headteachers office, Deputy Headteachers office, Senior Teachers office, Staffroom, Book store & Examination room Flooring, Plastering, Brandering, Ceiling board, Electrical fittings, Glazing, and Painting.	Ongoing Project	1,500,000.00
Malichi Primary School	4-0037-201-2630204-104-2023-2024-4	Renovation to completion of 4No. Classrooms Re-roofing, walling, flooring, construction of access ramps, plastering and	New Project	2,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		painting.		
Musungu Primary School	4-0037-201-2630204-104-2023-2024-5	Renovation to completion of 2No. Classrooms Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	New Project	1,100,000.00
Vashele Primary School	4-0037-201-2630204-104-2023-2024-6	Renovation to completion of 4No. Classrooms Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	New Project	2,300,000.00
Fubuye Primary School	4-0037-201-2630204-104-2023-2024-7	Renovation to completion of 4 Classrooms Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, plastering and painting.	New Project	2,200,000.00
Kamuchisu Primary School	4-0037-201-2630204-104-2023-2024-8	Renovation to completion of 2No. Classrooms Re-roofing, walling, flooring, plastering and painting	New Project	950,000.00
Kuvasali Primary School	4-0037-201-2630204-104-2023-2024-9	Renovation to completion of 3No. Classrooms Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	New Project	1,500,000.00
Luhokho Primary School	4-0037-201-2630204-104-2023-2024-10	Construction to completion of two classrooms	New Project	2,400,000.00
Lunyelele Primary School	4-0037-201-2630204-104-2023-2024-11	Construction to completion of two classrooms	New Project	2,400,000.00
Lusumu Primary School	4-0037-201-2630204-104-2023-2024-12	Construction to completion of one classroom	New Project	1,200,000.00
Makuche Primary School	4-0037-201-2630204-104-2023-2024-13	Renovation to completion of 1No. Classroom Re-roofing, flooring, plastering and painting	New Project	550,000.00
Mukhonje Primary School	4-0037-201-2630204-104-2023-2024-14	Renovation to completion of 7No. Classrooms & Headteachers Office Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	New Project	4,000,000.00
Namanja Primary School	4-0037-201-2630204-104-2023-2024-15	Renovation to completion of 4No. Classrooms Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting	New Project	2,100,000.00
Nguvuli Primary School	4-0037-201-2630204-104-2023-2024-16	Renovation to completion of 4No. Classrooms Re-roofing, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	New Project	1,800,000.00
Samitsi Primary School	4-0037-201-2630204-104-2023-2024-17	Renovation to completion of 3No. Classrooms Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	New Project	1,500,000.00



FUND ACCOUNT MANAGER  
NG - CDF, MALAVA

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Sawawa Primary School	4-0037-201-2630204-104-2023-2024-18	Renovation to completion of 3No. Classrooms Re-roofing, walling, flooring, construction of access ramps, glazing, plastering and painting.	New Project	1,600,000.00
Shirugu Primary School	4-0037-201-2630204-104-2023-2024-19	Renovation to completion of 4No. Classrooms Re-roofing, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	New Project	1,800,000.00
Shitirira Primary School	4-0037-201-2630204-104-2023-2024-20	Renovation to completion of 3No. Classrooms Re-roofing, walling, flooring, construction of access ramps, glazing, plastering and painting.	New Project	1,600,000.00
Lugusi Primary School	4-0037-201-2630204-104-2023-2024-21	Additional funds for completion of construction of a storey block of 8 classrooms (variation) roofing, plastering and painting	Ongoing Project	2,500,000.00
<b>TOTAL:</b>				<b>36,745,000.00</b>

Person completing form

SIGNATURE:



DATE:

30, 05, 2024

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER

FUND ACCOUNT MANAGER  
NG-CDF, MALAVA





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201  
 Constituency Name MALAVA County Kakamega  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 32,800,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimangeti Girls Secondary School.	4-0037-201-2630205-104-2023-2024-1	Additional funds for the construction of one storey block 400 student capacity Dormitory with Ablution Block upto Ground floor walling, suspended slab, First floor walling, Ring beam, Roofing, Windows & door fittings.	Ongoing Project	8,500,000.00
Lugusi Boys Secondary School.	4-0037-201-2630205-104-2023-2024-2	Additional funds for the construction of one storey block comprising 90 student capacity twin Laboratory and 4 classrooms Tuition block upto Ground floor walling, First floor walling, Ring beam, Roofing, Windows & door fittings, Plastering	Ongoing Project	7,000,000.00
Manguiro Secondary School	4-0037-201-2630205-104-2023-2024-3	Additional funds for the completion of construction of an 8 roomed Administration Block Ceiling board fixing, Tiling, Fascia Board, plastering & Painting	Ongoing Project	1,200,000.00
Mavusi Secondary School.	4-0037-201-2630205-104-2023-2024-4	Additional funds for the construction to completion of 200 student capacity Dormitory Plastering, Construction of Ramp, Fascia Board, Electrical fittings, Glazing & Painting	Ongoing Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Namagara Secondary School	4-0037-201-2630205-104-2023-2024-5	Additional funds for the construction to completion of 500 student capacity Multipurpose Hall/Dining Hall Plastering, Construction of Ramp, Fascia Board, Electrical fittings, Glazing, Terrazzo finish & Painting	Ongoing Project	3,000,000.00
Samitsi Girls Secondary School	4-0037-201-2630205-104-2023-2024-6	Additional funds for the construction to completion of 500 student capacity Multipurpose Hall/Dining Hall Plastering, Construction of Ramp, Fascia Board, Electrical fittings, Glazing, Terrazzo finish & Painting	Ongoing Project	200,000.00
Chimoroni Secondary School	4-0037-201-2630205-104-2023-2024-7	One-off purchase of 48 seater FSR90 Isuzu bus	New Project	9,500,000.00
Malava Girls Secondary School	4-0037-201-2630205-104-2023-2024-8	Construction to completion of a 10 door Bathroom block with two chambers to accommodate persons with disabilities.	New Project	700,000.00
Shamoni Secondary School	4-0037-201-2630205-104-2023-2024-9	Construction to completion of one classroom	New Project	1,200,000.00
<b>TOTAL:</b>				<b>32,800,000.00</b>

Person completing form

SIGNATURE:



DATE:

30, 05, 2024

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT MANAGER

FUND ACCOUNT MANAGER  
NG - CDF, MALAVA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201  
 Constituency Name MALAVA County Kakamega  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 6,700,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Imbiakalo Police Station	4-0037-201-2640507-113-2023-2024-1	Additional funds for the construction of 27 room Administration block upto Walling, Ring beam, Roofing	Ongoing Project	6,000,000.00
Kakamega North DCCs Residence	4-0037-201-2640507-113-2023-2024-2	Renovation to completion of the Deputy County Commissioners House Replacement of Ceiling boards, Wardrobes, Plinth finishes, Painting of iron sheets, Internal & external paintings.	New Project	500,000.00
Kabras Police Station	4-0037-201-2640507-113-2023-2024-3	Purchase of Office Furniture 1 Executive office Desk Kshs.40,000, 1 Secretarys Desk Kshs.20,000, 2 Swivel chairs Kshs.15,000, 5 Steel Cabinets Kshs.15,000 and 5 Arm chairs Kshs.7,000	New Project	200,000.00
<b>TOTAL:</b>				<b>6,700,000.00</b>

Person completing form   
 SIGNATURE: \_\_\_\_\_ DATE: 30, 05, 2024  
 NAME: COLLINS OBUYA POSITION: FUNDS ACCOUNT MANAGER  


FUND ACCOUNT MANAGER  
NG - CDF, MALAVA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201

Constituency Name MALAVA County Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 444,910.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lunyinya Primary School	4-0037-201-2640510-110-2023-2024-1	Purchase, delivery and planting of 4,000 tree seedlings @Ksh.50 Ksh.200,000 and Transport Ksh. 22,455.	New Project	222,455.00
Misimo Primary School	4-0037-201-2640510-110-2023-2024-2	Purchase, delivery and planting of 4,000 tree seedlings @Ksh.50 Ksh.200,000 and Transport Ksh. 22,455.	New Project	222,455.00
TOTAL:				444,910.00

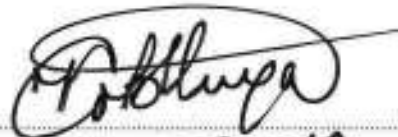
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



COLLINS OBUYA

30, 05, 2024

FUNDS ACCOUNT  
MANAGER

FUND ACCOUNT MANAGER  
NG - CDF, MALAVA





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ICT Digital Hub	4-0037-201-2211311-108-2023-2024-1	Construction of Malava ICT Digital Hub within Malava NGCDF compound up to casting of slab Site clearance, excavation works, foundation works and slab casting	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

30, 05, 2024

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT  
MANAGER

FUND ACCOUNT MANAGER  
NG-CDF, MALAVA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
 Constituency Name MALAVA County Kakamega  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 42,425,633.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kokoyo Junior Secondary School	4-0037-201-2630209-263-2023-2024-1	Construction to completion of 2 classrooms	New Project	2,414,781.00
Lunyinya Junior Secondary School	4-0037-201-2630209-263-2023-2024-2	Construction to completion of 2 classrooms	New Project	2,414,781.50
Matioli Junior Secondary School	4-0037-201-2630209-263-2023-2024-3	Construction to completion of 1 classroom	New Project	1,207,391.50
Mukangu Junior Secondary School	4-0037-201-2630209-263-2023-2024-4	Construction to completion of 2 classrooms	New Project	2,414,781.50
Mukoko Junior Secondary School	4-0037-201-2630209-263-2023-2024-5	Construction to completion of 2 classrooms	New Project	2,414,781.50
Muriols Junior Secondary School	4-0037-201-2630209-263-2023-2024-6	Construction to completion of 2 classrooms	New Project	2,414,781.50
Mwikhupo Junior Secondary School	4-0037-201-2630209-263-2023-2024-7	Construction to completion of 2 classrooms	New Project	2,414,781.50
Namagara Junior Secondary School	4-0037-201-2630209-263-2023-2024-8	Construction to completion of 2 classrooms	New Project	2,414,781.50
SHIKOKHWE Junior Secondary School	4-0037-201-2630209-263-2023-2024-9	Construction to completion of 2 classrooms	New Project	2,414,771.50
Kakoyi Junior Secondary School	4-0037-201-2630209-263-2023-2024-10	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab Excavation works, substructure works, laying of ground floor slab,	New Project	8,600,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		erection of columns, walling of ground floor and laying of suspended slab (estimated cost Kshs.23,500,000)		
Matete Junior Secondary School	4-0037-201-2630209-263-2023-2024-11	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab Excavation works, substructure works, laying of ground floor slab, erection of columns, walling of ground floor and laying of suspended slab (estimated cost Kshs.23,500,000)	New Project	9,800,000.00
Mutingng Junior Secondary School	4-0037-201-2630209-263-2023-2024-13	Construction of 3No. Classrooms upto Substructure, Walling, Ring beam, Roofing, Windows & door fittings, Plastering (estimated cost Kshs.3,600,000)	New Project	2,700,000.00
<b>TOTAL:</b>				<b>42,425,833.00</b>

Person completing form

SIGNATURE:



DATE:

30, 05, 2024

NAME:

COLLINS OBUYA

POSITION:

FUNDS ACCOUNT MANAGER

FUND ACCOUNT MANAGER  
NG-CDF, MALAVA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 201  
Constituency Name MALAVA County Kakamega  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 10,500,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College Malava	4-0037-201-2630211-263-2023-2024-1	Additional funds for the construction of a Storey Administration Block comprising of 39 office rooms one up to roofing level slab casting of the first floor, erection of columns, walling and roofing	Ongoing Project	10,500,000.00
			TOTAL:	10,500,000.00

Person completing form

SIGNATURE:

  
COLLINS OBUNYA

DATE:

30, 05, 2024

NAME:

POSITION:

FUNDS ACCOUNT  
MANAGER

FUND ACCOUNT MANAGER  
NG - CDF, MALAVA