

THIRD SCHEDULE  
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 202 Constituency Name LURAMBI Financial Year 2021/2221

| Serial       | Name of Project                             | Amount Allocated      |
|--------------|---|-----------------------|
| 202/AP1      | Administration/Recurrent                    | 6,835,992.03          |
| 202/AP2      | Monitoring and Evaluation/Capacity Building | 3,912,666.07          |
| 202/2640100  | Bursary                                     | 20,000,000.00         |
| 202/2630204  | Primary School Projects                     | 79,094,941.00         |
| 202/2630205  | Secondary School Projects                   | 13,553,073.00         |
| 202/2630206  | Tertiary Institutions                       | 0                     |
| 202/2640507  | Security Projects                           | 3,000,000.00          |
| 202/2640509  | Sports Activities                           | 350,256.00            |
| 202/2640510  | Environmental Activities                    | 0                     |
| 202/2640200  | Emergency Reserve                           | 7,192,206.90          |
| 202-2640508  | Roads                                       | 3,149,744.00          |
| <b>Total</b> |   | <b>137,088,879.00</b> |

Chairman NG- CDF Committee JAYAN SALAKO Signature..... Date.....



Fund Account Manager JULIUS OKETCH Signature..... Date.....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 202

**Constituency Name** LURAMBI **County** Kakamega

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 6,835,992.03 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name        | Project Code                       | Activity   | Original Status | Amount (Ksh)        |
|---------------------|------------------------------------|--|-----------------|---------------------|
| Employees Salaries  | 4-0037-202-2110000-100-2021-2022-1 | Payment of staff salaries@ Kshs 2,000,000.00   | New Project     | 2,000,000.00        |
| Empoloyees Gratuity | 4-0037-202-2110000-100-2021-2022-2 | Payment of staff gratuity @ Kshs 1,000,000.00  | New Project     | 1,000,000.00        |
| Goods and Services  | 4-0037-202-2210000-100-2021-2022-3 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | New Project     | 1,458,367.03        |
| NSSF                | 4-0037-202-2120101-100-2021-2022-4 | Payment of NSSF Deductions   | New Project     | 200,000.00          |
| NHIF                | 4-0037-202-2120201-100-2021-2022-5 | Payment of NHIF Deductions   | New Project     | 200,000.00          |
| Committee Expenses  | 4-0037-202-2210802-100-2021-2022-6 | Payment of Committee sitting allowances, transport, conferences  | New Project     | 1,977,625.00        |
| <b>TOTAL:</b>       |                                    |  |                 | <b>6,835,992.03</b> |



Person completing form

**SIGNATURE:** ..... **DATE:** .....

**NAME:** ..... **POSITION:** .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name              | Project Code                       | Activity                            | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|-------------------------------------|-----------------|---------------|
| Bursary Secondary Schools | 4-0037-202-2640101-103-2021-2022-1 | Payment of bursary to needy student | New Project     | 15,000,000.00 |
| <b>TOTAL:</b>             |                                    |                                     |                 | 15,000,000.00 |



Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

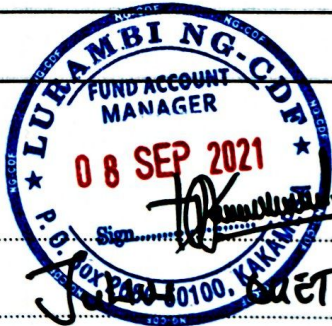
**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 5,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

| Project Name             | Project Code                       | Activity                            | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|-------------------------------------|-----------------|--------------|
| Bursary Tertiary Schools | 4-0037-202-2640102-103-2021-2022-2 | Payment of bursary to needy student | New Project     | 5,000,000.00 |
|                          |                                    |                                     | <b>TOTAL:</b>   | 5,000,000.00 |



Person completing form

SIGNATURE: ..... DATE: .....

NAME: ..... POSITION: .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,421,000.17 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|---|-----------------|--------------|
| CD/FC/PMC Capacity Building | 4-0037-202-2210700-111-2021-2022-3 | Undertake Training of the PMCs/CD/FCs/Staff on CDF Related issues | New Project     | 1,421,000.17 |
| <b>TOTAL:</b>               |                                    |   |                 | 1,421,000.17 |



Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: Julius \_\_\_\_\_ POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2210802  
 Project Title Committee Expenses  
 Sector Administration & Recurrent

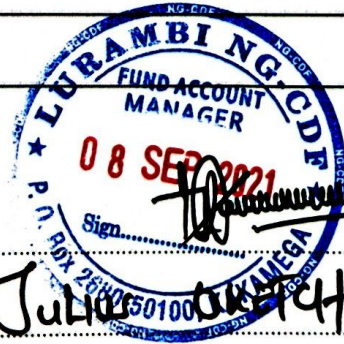
**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 3,854,142.62 dated  
 Amount allocated last financial year dated

**Sub projects**

| Project Name       | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|--------------|
| Committee Expenses | 4-0037-202-2210802-100-2021-2022-6 | Payment of Committee sitting allowances, transport, conferences | New Project     | 1,977,625.00 |
| Committee Expenses | 4-0037-202-2210802-111-2021-2022-2 | Payment of Committee sitting allowances, transport, conferences | New Project     | 1,876,517.62 |
| <b>TOTAL:</b>      |                                    |   |                 | 3,854,142.62 |



Person completing form

SIGNATURE: ..... DATE: .....

NAME: ..... POSITION: .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

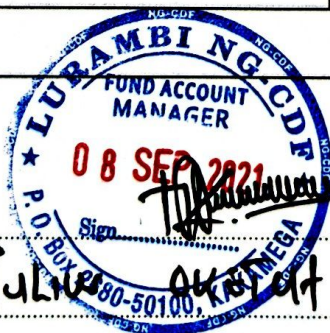
Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency     | 4-0037-202-2640200-101-2021-2022-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 7,192,206.90 |
| <b>TOTAL:</b> |                                    |   |                 | 7,192,206.90 |



Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name        | Project Code                       | Activity                                      | Original Status | Amount (Ksh)        |
|---------------------|------------------------------------|---|-----------------|---------------------|
| Employees Salaries  | 4-0037-202-2110000-100-2021-2022-1 | Payment of staff salaries@ Kshs 2,000,000.00  | New Project     | 2,000,000.00        |
| Empoloyees Gratuity | 4-0037-202-2110000-100-2021-2022-2 | Payment of staff gratuity @ Kshs 1,000,000.00 | New Project     | 1,000,000.00        |
| <b>TOTAL:</b>       |                                    |   |                 | <b>3,000,000.00</b> |



Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

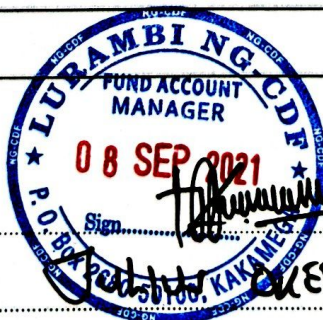
Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,073,515.31 dated

Amount allocated last financial year dated

Sub projects

| Project Name       | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|-----------------|--------------|
| Goods and Services | 4-0037-202-2210000-100-2021-2022-3 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | New Project     | 1,458,367.03 |
| Goods and Services | 4-0037-202-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,              | New Project     | 615,148.28   |
| <b>TOTAL:</b>      |                                    |  |                 | 2,073,515.31 |



Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,912,666.07 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name               | Project Code                       | Activity  | Original Status | Amount (Ksh)        |
|----------------------------|------------------------------------|---|-----------------|---------------------|
| Goods and Services         | 4-0037-202-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, | New Project     | 615,148.28          |
| Committee Expenses         | 4-0037-202-2210802-111-2021-2022-2 | Payment of Committee sitting allowances, transport, conferences                                   | New Project     | 1,876,517.62        |
| CDFC/PMC Capacity Building | 4-0037-202-2210700-111-2021-2022-3 | Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues                                  | New Project     | 1,421,000.17        |
| <b>TOTAL:</b>              |                                    |   |                 | <b>3,912,666.07</b> |



Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: JULIA KETCH POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2120201  
 Project Title NHIF  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 200,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

| Project Name | Project Code       | Activity                   | Original Status | Amount (Ksh) |
|--------------|--------------------|----------------------------|-----------------|--------------|
| NHIF         | 4-0037-2021-2022-5 | Payment of NHIF Deductions | New Project     | 200,000.00   |
|              |                    |                            | <b>TOTAL:</b>   | 200,000.00   |



Person completing form

SIGNATURE: ..... DATE: .....

NAME: JULIUS OKETCH ..... POSITION: .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                        | Activity                   | Original Status | Amount (Ksh) |
|---------------|-------------------------------------|----------------------------|-----------------|--------------|
| NHIF          | 4-0037-202-21-20201-100-2021-2022-5 | Payment of NHIF Deductions | New Project     | 200,000.00   |
| <b>TOTAL:</b> |                                     |                            |                 | 200,000.00   |



Person completing form

SIGNATURE: ..... DATE: .....

NAME: Julius Owech POSITION: .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity                   | Original Status | Amount (Ksh) |
|---------------|------------------------------------|----------------------------|-----------------|--------------|
| NSSF          | 4-0037-202-2120101-100-2021-2022-4 | Payment of NSSF Deductions | New Project     | 200,000.00   |
| <b>TOTAL:</b> |                                    |                            |                 | 200,000.00   |



Person completing form

**SIGNATURE:** ..... **DATE:** .....

**NAME:** ..... **POSITION:** .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 202

**Constituency Name** LURAMBI **County** Kakamega

**Project Number** 2630204

**Project Title** Primary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 79,094,941.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name             | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|-----------------|--------------|
| Ebwambwa Primary school. | 4-0037-202-2630204-104-2021-2022-1 | Additional funding for completion of Phase 1 ( Ground floor 4no. classrooms) ongoing construction of 1 Storey 8 no Classrooms of 320 students capacity to completion.  | Ongoing Project | 3,712,630.00 |
| Ikonyero Primary school  | 4-0037-202-2630204-104-2021-2022-2 | Additional funding for completion of 1 Storey 8 no Classrooms (plastering of 1st Floor, fittings of doors & windows of doors & windows, painting and finishes to completion  | Ongoing Project | 5,287,370.00 |
| Maraba Primary school.   | 4-0037-202-2630204-104-2021-2022-3 | Additional funding for the ongoing construction of a 1 Storey 8 no Classrooms of 320 students capacity(plastering of 1st Floor fittings of doors & windows of doors & windows, painting and finishes to completion | Ongoing Project | 5,000,000.00 |
| Iurambi Primary school   | 4-0037-202-2630204-104-2021-2022-4 | Additional funding for ongoing construction of 320 students capacity 1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows, painting and finishes  | Ongoing Project | 6,000,000.00 |
| shivakala Primary School | 4-0037-202-2630204-104-2021-2022-5 | Additional funding for ongoing construction of 18 teachers   | Ongoing Project | 2,000,000.00 |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                    |                                     |  |                 |              |
|------------------------------------|-------------------------------------|--|-----------------|--------------|
|                                    |                                     | capacity administration Block comprising of 3 roomed offices and staff room fittings of doors & windows  |                 |              |
| St Lawrence Ichina Primary School. | 4-0037-202-2630204-104-2021-2022-6  | Additional funding for the completion of a 320 students capacity 1 Storey 8 no Classrooms (plastering of 1st Floor, roofing, fittings of doors/windows and finishes) | Ongoing Project | 4,000,000.00 |
| Muslim Primary School              | 4-0037-202-2630204-104-2021-2022-7  | Additional funding for construction Of 320 students capacity 1 storey 8 no classrooms walling of ground floor and 1st floor slab casting.)                           | Ongoing Project | 4,000,000.00 |
| Mwiya Primary School               | 4-0037-202-2630204-104-2021-2022-8  | Additional funding to construction of 320 students capacity 8 No classrooms (Storey).(plastering of works, fittings of doors & windows painting and finishes         | Ongoing Project | 6,000,000.00 |
| Hirumbi Primary School.            | 4-0037-202-2630204-104-2021-2022-9  | Additional funding the ongoing Construction of 320 students capacity 8No classrooms-Plastering of ground and 1st floor and roofing.                                  | Ongoing Project | 4,500,000.00 |
| Kakamega School for the Deaf.      | 4-0037-202-2630204-104-2021-2022-10 | Additional Funding for ongoing Construction of 6 classrooms with 240 pupils capacity (1st floor columns, ring beam, walling )  | Ongoing Project | 3,500,000.00 |
| Eshissiru primary School           | 4-0037-202-2630204-104-2021-2022-11 | Construction of 3 Classrooms to completion   | New Project     | 3,000,000.00 |
| Emaungu Primary School.            | 4-0037-202-2630204-104-2021-2022-12 | Construction of 1 Classroom to completion  | New Project     | 1,000,000.00 |
| Shiyunzu Primary School            | 4-0037-202-2630204-104-2021-2022-13 | Construction of 4 Classrooms to completion   | New Project     | 4,000,000.00 |
| Mwiya primary School               | 4-0037-202-2630204-104-2021-2022-14 | Construction of 320 students capacity 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.  | New Project     | 4,000,000.00 |
| Shikoti primary School             | 4-0037-202-2630204-104-2021-2022-15 | Construction of 320 students capacity 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.  | New Project     | 5,000,000.00 |
| Daisy Special School               | 4-0037-202-2630204-104-2021-2022-16 | Additional funding for completion of 300 capacity Dining Hall (Fittings of doors/windows and Finishes  | Ongoing Project | 3,368,211.00 |
| Eshibeye Primary School            | 4-0037-202-2630204-104-2021-2022-17 | Additional funding for construction of 320 students capacity 1 Storey 8 No Classrooms. - Walling, 1st floor slab casting   | Ongoing Project | 2,000,000.00 |
| Kakamega Primary School.           | 4-0037-202-2630204-104-2021-2022-18 | Additional funding for completion of a 320 capacity 8 No classrooms storey- Flooring   | Ongoing Project | 9,726,730.00 |

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|                           |                                     |   |               |               |
|---------------------------|-------------------------------------|---|---------------|---------------|
|                           |                                     | (Terrazo) and fixing windows and doors, painting and finishes   |               |               |
| Shisasari Primary school. | 4-0037-202-2630204-104-2021-2022-19 | Additional funding for ongoing construction of 320 students capacity 1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows of doors & windows, and painting. The project was first allocated 3M in 2019/20 but works were started in 2020/21 when the project was allocated an additional 5M. | New Project   | 3,000,000.00  |
|                           |                                     |   | <b>TOTAL:</b> | 79,094,941.00 |



Person completing form

**SIGNATURE:** ..... **DATE:** .....

**NAME:** ..... **POSITION:** .....

*Julius Okech*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

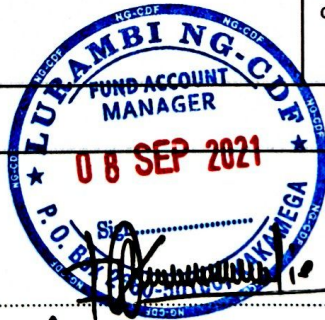
Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640508  
 Project Title Roads Projects  
 Sector Roads

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 3,149,744.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name                       | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|--------------|
| Emayungu Crossing point Footbridge | 4-0037-202-2640508-107-2021-2022-1 | Construction of Footbridge at Emayungu Crossing point (Substructure, footing, columns, culverts, reinforced concretes, guardrails and drainage to completion. | New Project     | 3,149,744.00 |
|                                    |                                    |   | <b>TOTAL:</b>   | 3,149,744.00 |



Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: Julius Ogetch POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 202

**Constituency Name** LURAMBI **County** Kakamega

**Project Number** 2630205

**Project Title** Secondary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 13,553,073.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name                        | Project Code                       | Activity   | Original Status | Amount (Ksh)  |
|-------------------------------------|------------------------------------|--|-----------------|---------------|
| Rosterman Secondary School.         | 4-0037-202-2630205-104-2021-2022-1 | Additional funding for completion of a 90 students capacity twin laboratory Plaster works, piping and completion work tops.  | Ongoing Project | 2,113,475.00  |
| Muslim Secondary School..           | 4-0037-202-2630205-104-2021-2022-2 | Additional funding for ongoing construction of storey block of 45 students capacity science laboratory (Slab casting of 1st Floor, walling and roofing and finishes to completion) | Ongoing Project | 6,439,598.00  |
| Shieywe secondary school,           | 4-0037-202-2630205-104-2021-2022-3 | Additional funding for ongoing construction of 320 students capacity 1 Storey 8 No Classrooms. 1st floor slab casting, walling   | Ongoing Project | 2,000,000.00  |
| Esokone secondary school            | 4-0037-202-2630205-104-2021-2022-4 | Construction of 1 Classroom to completion.   | New Project     | 1,000,000.00  |
| St. Titus Emasera Secondary School. | 4-0037-202-2630205-104-2021-2022-5 | Construction of 2 Classrooms to completion.  | New Project     | 2,000,000.00  |
| <b>TOTAL:</b>                       |                                    |  |                 | 13,553,073.00 |

National Government Constituencies Development Fund  
Fourth Schedule Report



SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                       | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|--|-----------------|--------------|
| Bukura police station              | 4-0037-202-2640507-113-2021-2022-1 | Construction of 1st phase of a police post comprising of 3 rooms for offices (OCS office, deputy OCS and DCI office), ( setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors & windows and painting to completion. | New Project     | 2,000,000.00 |
| Sichirayi Assistant Chiefs office. | 4-0037-202-2640507-113-2021-2022-2 | Additional funding for completion of 2 rooms offices (Assistant chief office village elders office). (plaster work fittings of doors & windows and painting to completion)   | Ongoing Project | 1,000,000.00 |
|                                    |                                    |  | <b>TOTAL:</b>   | 3,000,000.00 |



Person completing form

SIGNATURE: Julius Owech DATE: \_\_\_\_\_  
 NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 350,256.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name                | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|--------------|
| Lurambi constituency sports | 4-0037-202-2640509-112-2021-2022-1 | To purchase football uniforms for all the 6 wards in the constituency - 4 teams from each ward at kshs.252,000 and one ball for each(24 teams) for a total cost of kshs.98,256 | New Project     | 350,256.00   |
| <b>TOTAL:</b>               |                                    |  |                 | 350,256.00   |



Person completing form

**SIGNATURE:** ..... **DATE:** .....

**NAME:** Julius Oketch ..... **POSITION:** .....