



LURAMBI

IEBC NUMBER 202

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

OUR REF: CORR/PROJECT PROPOSAL-2021/22 FY

8TH SEPTEMBER 2021

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR LURAMBI CONSTITUENCY (2021/2022 FY)

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.



JULIUS E. OKETCH

FAM-LURAMBI NG-CDFC

**MINUTES OF THE LURAMBI NGCDFC HELD ON 8TH SEPTEMBER, 2021 IN THE
NGCDF OFFICE**

MEMBERS PRESENT

- | | |
|--------------------------|----------------------|
| 1. Mr. Fabian Shilako | Chairman |
| 2. Mrs. Jesca Maina | Member |
| 3. Mr. Walter C. Anyembe | Member |
| 4. Isaac Otiende | Secretary |
| 5. Mr. John A. Aswani | Member |
| 6. Mr. Gerald Shimoli | Member |
| 7. Mrs. Gloria Masitsa | Member |
| 8. Mrs. Agnes Barasa | Member |
| 9. Mr. Ngalia Ndaya | DCC |
| 10. Mr. Julius E. Oketch | Fund Account Manager |



AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Budget and submission of Proposal for 2021/2022 Financial Year
4. Commitment TO Funding Ongoing Projects
5. Construction of a Bridge.
6. A.O.B

NGCDFC LUR/MIN. 08/9/2021: PRELIMINARIESS.

The meeting was called to order with a word of prayer from Mr. John Aswani at 10.28 a.m. The chairman welcomed members and thanked them for attending the meeting.

NGCDFC LUR/MIN. 08/9/2021: ADOPTION OF THE AGENDA

The secretary read through the agenda for the day. The agenda was adopted as a basis for discussion.

NGCDFC LUR/MIN. 08/9/2021: READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM

The secretary read through the previous minutes. The minutes were proposed by Mr. Dennis Ogola and seconded by Mrs. Agnes Barasa as a true record of the previous meeting.

NGCDFC LUR/MIN. 08/9/2021: BUDGET AND SUBMISSION OF PROPOSAL FOR 2021/2022 FINANCIAL YEAR KSH. 137,088,879.00



1 | Page

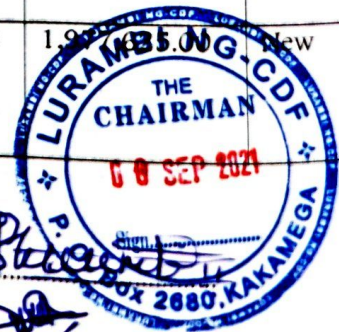
Chairman..... FABIAN SHILAKO Date 08/09/2021

Secretary..... Jesca maina Date 08-09-2021

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The chairman called upon the Fund Account Manager to table the circular from the Board on allocation for financial year 2021/22. The FAM tabled the circular with the allocation table and guided the committee on allocation process. He informed members that the constituency had received Ksh. 137,088,879.00 (one hundred and thirty-seven million, eight hundred and eighty eight thousand, eight hundred and seventy-nine only) only for the current financial year. The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The proposal was approved as below: -

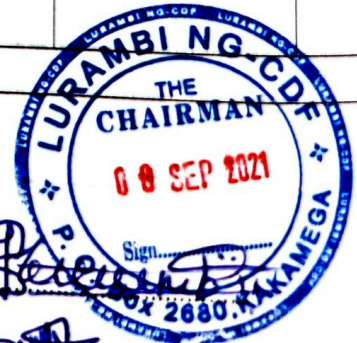
PROJECT PROPOSAL 2021-2022 FINANCIAL YEAR					
Project Name	Project Number	Original Cost	Activity	Amount	Status
Administration/ Recurrent API					
Employees' Salaries	4-0037-202-2110000-100-2021-2022-001	2,000,000.00	Payment of staff salaries@ Kshs 2,000,000.00	2,000,000.00	New
Employees Gratuity	4-0037-202-2110000-100-2021-2022-002	1,000,000.00	Payment of staff gratuity @ Kshs 1,000,000.00...	1,000,000.00	New
Goods and Services	4-0037-202-2110000-100-2021-2022-003	1,458,367.03	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,458,367.03	New
	4-0037-202-2120101-100-2021-2022-004	200,000.00	Payment of NSSF Deductions	200,000.00	New
NHIF	4-0037-202-2120201-100-2021-2022-005	200,000.00	Payment of NHIF Deductions	200,000.00	New
Committee Expenses	4-0037-202-2210802-100-	1,977,625.00	Payment of Committee sitting allowances, transport, conferences	1,977,625.00	New



Chairman JAGIAN SHILAKO Date 08/09/2021 Sign [Signature]

Secretary Justica maina Date 08-09-2021 Sign [Signature]

	2021-2022-100-06				
Monitoring & evaluation AP2					
Goods and Services	4-037-202-2210000-111-2021/22-001	615,148.28	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	615,148.28	New
Committee Expenses	4-037-202-2210802-111-2021/22-002	1,876,517.62	Payment of Committee sitting allowances, transport, conferences	1,876,517.62	New
CDFC/PMC Capacity Building	4-037-202-2210700-111-2021/22-003	1,421,000.17	Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,421,000.17	New
Emergency					
Emergency	4-037-202-2640200-101-2021/22-001	7,192,206.90	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
Sports					
Lurambi constituency sports	4-037-202-2640509-112-2021/22-001	350,256.00	To purchase football uniforms for all the 6 wards in the constituency - 4 teams from each ward at kshs.252,000 and one ball for each for 24 teams for a total cost of kshs.98,256	350,256.00	New
Bursary					
Bursary Secondary Schools	4-037-202-2640101-103-2021/22-001	15,000,000.00	Payment of bursary to needy student	15,000,000.00	New
Bursary Tertiary Schools	4-037-202-2640102-103-2021/22-002	5,000,000.00	Payment of bursary to needy student	5,000,000.00	New
SECONDARY SCHOOLS					



3 | Page

Chairman FABIAN SHILACO Date 08/09/2021

Secretary Josica Maitig Date 08-09-2021

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Rosterman Secondary School	4-037-202-2630205-104-2021/22-001	5,312,475.00	Additional funding for completion of a 90 students capacity twin laboratory – Plaster works, piping and completion work tops.	2,113,475.00	Ongoing
Muslim Secondary School	4-037-202-2630205-104-2021/22-002	6,439,598.00	Additional funding for ongoing construction of storey block of 45 students capacity science laboratory (Slab casting of 1st Floor, walling and roofing and finishes to completion)	6,439,598.00	Ongoing
Shieywe secondary school	4-037-202-2630205-104-2021/22-003	16,000,000.00	Additional funding for ongoing construction of 320 students capacity 1 Storey 8 No Classrooms. 1st floor slab casting, walling	2,000,000.00	Ongoing
Esokone secondary school	4-037-202-2630205-104-2021/22-004	1,000,000.00	Construction of 1 Classroom to completion.	1,000,000.00	New
St. Titus Emasera Secondary School	4-037-202-2630205-104-2021/22-006	2,000,000.00	Construction of 2 Classrooms to completion	2,000,000.00	New



PRIMARY SCHOOLS

Ebwambwa Primary school	4-037-202-2630204-104-2021/22-002	16,000,000.00	Additional funding for completion of Phase 1 (Ground floor 4no. classrooms) ongoing construction of 1 Storey 8 no Classrooms of 320 student's capacity to completion.	3,712,630.00	Ongoing
Ikonyero Primary school	4-037-202-2630204-104-2021/22-008	16,000,000.00	Additional funding for completion of 1 Storey 8 no Classrooms (plastering of 1st Floor, fittings of doors	5,287,370.00	Ongoing



4 | Page

Chairman FABIAN SHILAKO Date 08/09/2021 Sign [Signature]

Secretary Justice maine Date 05-09-2021 Sign [Signature]

			& windows of doors & windows, painting and finishes to completion		
Maraba Primary school	4-037-202-2630204-104-2021/22-009	16,000,000.00	Additional funding for ongoing construction of 1 Storey 8 no Classrooms of 320 students capacity(plastering of 1st Floor fittings of doors & windows of doors & windows, painting and finishes to completion	5,000,000.00	ongoing
Shisasari Primary school	4-037-202-2630204-104-2021/22-012	16,000,000.00	Additional funding for ongoing construction of 320 students capacity1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows of doors & windows, and painting.	3,000,000.00	Ongoing
Iurambi Primary school	4-037-202-2630204-104-2021/22-014	14,000,000.00	Additional funding for ongoing construction of 320 students capacity1 Storey 8 no Classrooms (plastering of 1st Floor fittings of doors & windows, painting and finishes	6,000,000.00	Ongoing
shivakala Primary School	4-037-202-2630204-104-2021/22-012	5,000,000.00	Additional funding for ongoing construction of 18 teachers capacity administration Block comprising of 3 roomed offices and 1staffroom -fittings of doors & windows	2,000,000.00	Ongoing



Chairman... Fanny SHILAIKO Date 08/09/2021 Sign [Signature]

Secretary... Jessica muing Date 08-09-2021 Sign [Signature]

St Lawrence Ichina Primary School	4-037-202-2630204-104-2021/22-017	14,000,000.00	Additional funding for ongoing construction of 320 students capacity 1 Storey 8 no Classrooms ((plastering of 1st Floor, roofing, fittings of doors/windows and finishes)	4,000,000.00	Ongoing
Muslim Primary School	4-037-202-2630204-104-2021/22-019	16,000,000.00	Additional funding for construction Of 320 student's capacity 1 storey 8 no classrooms – substructure: Walling and 1st slab casting.)	4,000,000.00	Ongoing
Mwiyala Primary School	4-037-202-2630204-104-2021/22-0028	16,000,000.00	Additional funding to construction of 320 students capacity 8 No classrooms (Storey).(plastering of works,fittings of doors & windows painting and finishes	6,000,000.00	Ongoing
Hirumbi Primary School	4-037-202-2630204-104-2021/22-001	14,000,000.00	Additional funding the ongoing Construction of 320 student's capacity 8No classrooms-Plastering of ground and 1st floor and roofing.	4,500,000.00	Ongoing
Kakamega Primary School	4-037-202-2630204-104-2021/22-002	17,726,730.00	Additional funding for completion of a 320 capacity 8 No classroms storey-Flooring (Terrazo) and fixing windows and doors, painting and finishes	9,726,730.00	Ongoing



6 | Page

Chairman FABIAN SHILAKO Date 08/09/2021 Sign [Signature]

Secretary Jessica Mwaige Date 08-09-2021 Sign [Signature]

Kakamega School for the Deaf	4-037-202-2630204-104-2021/22-003	5,500,000.00	Additional Funding for ongoing Construction of 6 classrooms with 240 pupils capacity (1st floor columns, ring beam, walling)	3,500,000.00	Ongoing
Eshissiru primary School	4-037-202-2630204-104-2021/22-005	3,000,000.00	Construction of 3 Classrooms to completion (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors & windows and painting to completion	3,000,000.00	New
Emaungu Primary School	4-037-202-2630204-104-2021/22-008	1,000,000.00	Construction of 1 Classroom to completion (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors & windows and painting to completion	1,000,000.00	New
Shiyunzu Primary School	4-037-202-2630204-104-2021/22-009	4,000,000.00	Construction of 4 Classrooms to completion (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors & windows and painting to completion	4,000,000.00	New
Mwiyenga primary School	4-037-202-2630204-104-2021/22-010	16,000,000.00	Construction of 320 student's capacity 1 Storey 8 No Classrooms. -	4,000,000.00	New



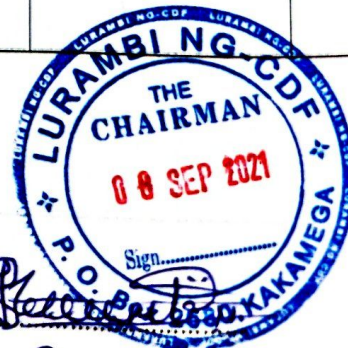
Chairman..... FABIAN SHILAKO Date..... 08/9/2021 Sign..... [Signature]

Secretary..... Jessica maino Date..... 08-09-2021 Sign..... [Signature]

			Substructure, Foundation setting and slab for ground floor.		
Shikoti Mixed primary School	4-037-202-2630204-104-2021/22-011	16,000,000.00	Construction of 320 students capacity 1 Storey 8 No Classrooms. - Substructure, Foundation setting and slab for ground floor.	5,000,000.00	New
Daisy Special School	4-037-202-2630204-104-2021/22-012	7,868,211.00	Additional funding for completion of 300 capacity Dining Hall (Fittings of doors/windows and Finishes	3,368,211.00	Ongoing
Eshibeye Primary School	4-037-202-2630204-104-2021/22-013	16,000,000.00	Construction of 320 students capacity 1 Storey 8 No Classrooms. - Walling, 1st floor slab casting	2,000,000.00	New

Security Projects

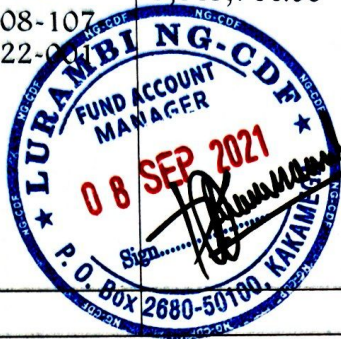
Bukura police station	4-0037-202-2640507-113-2021-2022-001	2,000,000.00	Construction of 1st phase of a police post comprising of 3 rooms for offices (OCS office, deputy OCS and DCI office), (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings of doors & windows and painting to completion	2,000,000.00	New
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Chairman. FABIAN SHILAKO Date. 08/09/2021 Sign. [Signature]

Secretary. Jessica Nainja Date. 08-09-2021 Sign. [Signature]

Sichirayi Assistant Chief's office	4-0037-202-2640507-113-2021-2022-001	2,500,000.00	Additional funding for completion of 2 rooms offices (Assistant chief office village elder's office). (plaster work fittings of doors & windows and painting to completion)	1,000,000.00	ongoing
ROADS					
Emayungu Crossing point Footbridge	4-037-202-2640508-107-2021/22-0	3,149,744.00	Construction of Footbridge at Emayungu Crossing point (Substructure, footing, columns, culverts, reinforced concretes, guardrails and drainage to completion.	3,149,744.00	New
TOTAL				137,088,879.00	



The chair person then tasked the FAM to fast track the process of submission to the board for approval.

NGCDFC LUR/MIN. 08/9/2021 COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM brought to the attention of members that there was need to commit the ongoing projects in the next financial year, and also the new projects in this financial that have not been fully funded. It was also noted that some projects were not in the ongoing report that was send to the board so there was need to capture them. After lengthy deliberations, the committee resolved to fund ongoing projects so that they can also accommodate emerging urgent cases. The new proposal for funding ongoing projects was agreed as follows;

Project Name	Balance to Complete	Commitment During 2022/2023 FY	Commitment During 2023/2024 FY
Kakamega School for the Deaf	1,000,000.00	1,000,000.00	-
Shieywe Secondary School	9,000,000.00	9,000,000.00	-
Ebwambwa Primary School	9,287,370.00	9,287,370.00	-
Shisasari Primary School	5,000,000.00	5,000,000.00	
Emusala Primary School	3,000,000.00	3,000,000.00	
Muslim Primary School	7,000,000.00	7,000,000.00	



9 | Page

Chairman FABIAN SHILAIKO Date 08/9/2021 Sign [Signature]

Secretary Jessica maina Date 08-09-2021 Sign [Signature]

Eshibeye Primary School	9,000,000.00	9,000,000.00	-
Shibuli Police Post	1,500,000.00	1,500,000.00	-
Kakamega KMTC	2,300,000.00	2,300,000.00	-
Mwiyenga primary School	12,000,000.00	6,000,000.00	6,000,000.00
Shikoti primary School	11,000,000.00	6,000,000.00	5,000,000.00

NGCDFC LUR/MIN. 08/9/2021: CONSTRUCTION OF A BRIDGE.

The chairperson raised the issue of construction of Emayungu Crossing point Footbridge which leads Eshibeye Primary school and Eshikhuyu primary school. Which was raised during the ward clinic, also the DCC and the director of Education had written to that bridge had written to the office requesting the same. The DCC who was also present confirmed the same. After lengthy deliberations it was agreed that the bridge be constructed.

NGCDFC LUR/MIN 08/9/2021: CLOSING

The meeting was adjourned with nothing else to be discussed. Prayer by Jesca Maina at 3.00 p.m.



10 | Page

Chairman... FABIAN SHILAKO Date 08/09/2021 Sign... [Signature]

Secretary... Jessica maina Date 08-09-2021 Sign... [Signature]

Approved for Circulation by

Signed.....



Date.....

Chairman

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Date.....

08-09-2021

Secretary

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Confirmed by;

Date.....



Chairman

Signed.....

Sign.....

Date.....

08-07-2021

Secretary



Chairman.....

FACMAN SHILAKO

Date.....

08/09/2021

Sign.....

Secretary.....

Jessica maine

Date.....

08-09-2021

Sign.....

