



National Government Constituencies Development Fund Board  
Lurambi Constituency  
Along Kisumu-Kakamega Road  
Adjacent to ABSA Bank  
P. O. Box 2680 – 50100  
KAKAMEGA, KENYA  
Tel: 0711261664  
Email: [cdflurambi@ngcdf.go.ke](mailto:cdflurambi@ngcdf.go.ke)/[info@ngcdf.go.ke](mailto:info@ngcdf.go.ke)  
Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

Our Ref: CORR/PROJECT PROPOSAL-2023/24FY

DATE: 10<sup>th</sup> JANUARY, 2024

Your Ref : NG-CDFB/CEO/NG-CDF CIRCULARS/VOL.II (034)

The Chief Executive Officer  
NG-CDF BOARD  
P.O BOX 46682-00100  
NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR LURAMBI NGCDF (2023/2024 FY)

As above referenced, find herein attached documents for your perusal and onward actioning.

Looking forwards to your swift and positive communication to this regard.

Yours Faithfully,

HUMPHREY SECHENI  
FUND ACCOUNT MANAGER  
LURAMBI NG-CDFC





LURAMBI

IEBC NUMBER 202

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

NOVEMBER 2023



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CHAIRPERSON.....

SECRETARY.....

MINUTES OF THE LURAMBI NGCDFC HELD ON 24<sup>TH</sup> OCTOBER, 2023 IN THE NGCDF OFFICE

MEMBERS PRESENT

1. Mr. Matias Job Shicele	Chairman
2. Mr. Albert Wambia Nangabo	Member
3. Mrs. Atemba Christine otiende	Secretary
4. Mr. Manoa Ashono Ingosi	Member
5. Ms. Nancy Ondisa	Member
6. Mr. Idris Luvare Mohamed	Member
7. Mrs. Getray Awinja Sikwe	Member
8. Mr. John Aswani	Member
9. Mr. Ngalia Ndaya	DCC
10. Mr. Humphrey Sechero	Fund Account Manager

AGENDA

1. Preliminaries
2. Adoption of the Agenda
3. Reading and confirmation of the previous minutes
4. Identification of schools to be funded in 2023-2024 by treasury
5. Budget and submission of Proposal for 2023/2024 Financial Year
6. Ongoing Projects
  - i. Emusala Primary School
  - ii. Commitment to funding other ongoing projects.
7. Project Variation
8. Summary of projects distributed per ward

NGCDFC LUR/MIN.1- 24/10/2023: PRELIMINARIES.

The meeting was called to order with a word of prayer from Mrs. Getray Awinja at 9.30 a.m. The chairman welcomed members and thanked them for attending the meeting.

NGCDFC LUR/MIN.2- 24/10/2023: ADOPTION OF THE AGENDA

The secretary read through the agenda for the day. The agenda was adopted as a basis for discussion.

NGCDFC LUR/MIN. 3-24/10/2023: READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM

The secretary read through the previous minutes. The minutes were proposed by Mr. John Aswani and seconded by Ms. Nancy Ondisa as a true record of the previous meeting.

NGCDFC LUR/MIN.4-24/10/2023: IDENTIFICATION OF SCHOOLS TO BE FUNDED IN 2023-2024 THE CONDITIONAL GRANT FROM THE MINISTRY OF EDUCATION.

The Sub County Education Officer through the DCC gave a list of all the public schools in the sub county. After consideration of previous funding from various donors, school enrolment and level of need the following Junior secondary schools were selected for funding;

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NO.	NAME OF PROJECT	ACTIVITY	TOTAL	NGCDF FUNDING	TREASURY FUNDING	Status
1.	St. Andrew Kagwa Eshisiru Primary School (Junior Secondary School)	Additional funds for the completion of construction of a storey building housing 6No. classrooms (phase 2 – First floor): walling of the first floor, roofing, electrical works, fixing of windows and doors, plastering and painting (NGCDF co funded under conditional funding by treasury)	16,452,666	8,226,333	8,226,333	New
2.	Kilimo Primary School (Junior Secondary School)	Construction to completion of 4no. classrooms.	4,700,000	4,700,000		New
3.	Elukho Primary School	Construction to completion of 4no. classrooms.	4,700,000		4,700,000	New

**NGCDFC LUR/MIN.4-24/10/2023: BUDGET AND SUBMISSION OF PROPOSAL FOR 2023/2024 FINANCIAL YEAR KSH. 184,129,901.00**

The chairman called upon the Fund Account Manager to table the circular from the Board on allocation for financial year 2023/24 and the circular for Infrastructure development of Junior secondary schools, The FAM tabled the circular with the allocation table and guided the committee on allocation process. He informed members that the constituency had been allocated Kshs. 184,129,901.00 (one hundred and eighty-four million one hundred and twenty-nine thousand, nine hundred and one only) for the current financial year. He explained that Kshs. 12,926,333 was to be allocated to Junior secondary Schools. The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The proposal was approved as below:



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**PROJECT PROPOSAL 2023-2024 FINANCIAL YEAR**

Project Name	Project Number	Original Cost	Cumulative cost	Activity	Amount	Status
<b>Administration/ Recurrent API</b>						
Contractual employees	4-037-202-2110201-100-2023-2024-1	4,798,392.00	-	Payment of 17 NGCDFC staff Basic salaries	4,798,392.00	New
Casual labour and Internship	4-037-202-2110202-100-2023-2024-2	180,000.00	-	Payment of 1 staff Basic Wages	180,000.00	New
Gratuity-contractual employees	4-037-202-2710102-100-2023-2024-3	1,073,094.00	-	Payment of gratuity to 16 NGCDFC staff	1,073,094.00	New
NSSF	4-037-202-2120101-100-2023-2024-4	303,768.00	-	Employer contribution to NSSF	303,768.00	New
Housing Levy	4-037-202-2110301-100-2023-2024-5	73,968.00	-	Employer contribution to Housing levy	73,968.00	New
Electricity	4-037-202-2210101-100-2023-2024-6	170,000.00	-	Payment of Electricity charges	170,000.00	New
Water & sewerage charges	4-037-202-2210102-100-2023-2024-7	80,000.00	-	Payment of Water & sewerage charges	80,000.00	New
Gas expenses	4-037-202-2211204-100-2023-2024-8	30,000.00	-	Payment gas expenses	30,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	4-037-202-2210201-100-2023-2024-9	54,000.00	-	Payment of Telephone expenses	54,000.00	New
Internet Connections	4-037-202-2210202-100-2023-2024-10	66,000.00	-	Payment of Internet Connections	66,000.00	New
Courier and Postal Services	4-037-202-2210203-100-2023-2024-11	500,000.00	-	Payment of Courier and Postal Services	500,000.00	New

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Travel Costs (airlines, bus, railway, etc.)	4-037-202-2210301-100-2023-2024-12	125,000.00	~	Payment of Transport Expenses	125,000.00	New
Accommodation ~ Domestic Travel	4-037-202-2210302-100-2023-2024-13	300,000.00	~	Payment of accommodation on domestic travel	300,000.00	New
Daily Subsistence Allowance	4-037-202-2210303-100-2023-2024-14	75,000.00	~	Payment of Daily Subsistence Allowance	75,000.00	New
Publishing and Printing Services	4-037-202-2210502-100-2023-2024-15	50,000.00	~	Payment of Publishing and Printing Services	50,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	4-037-202-2210503-100-2023-2024-16	27,966.00	~	Payment of Subscriptions to Newspapers, Magazines and Periodicals	27,966.00	New
Advertising, Awareness and Publicity Campaigns	4-037-202-2210504-100-2023-2024-17	50,000.00	~	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
Hire of transport	4-037-202-2210604-100-2023-2024-18	150,000.00	~	Payment of Hire of transport	150,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-202-2210801-100-2023-2024-19	395,841.00	~	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	395,841.00	New
Other committee expenses	4-037-202-2210802-100-2023-2024-20	624,000.00	~	Payment of Other committee expenses	624,000.00	New
NGCDFC allowance	4-037-202-2210811-100-2023-2024-21	624,000.00	~	Payment of NGCDFC allowance	624,000.00	New
Purchase of uniforms	4-037-202-2211016-100-2023-2024-22	395,000.00	~	Payment of purchase of uniforms	395,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-037-202-2211101-100-2023-2024	500,000.00	~	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New



Supplies and Accessories for Computers and Printers	4-037-202-221102-100-2023-2024-24	206,324.00	-	Purchase of Supplies and Accessories for Computers and Printers	206,324.00	New
Sanitary and Cleaning Materials, Supplies and Services	4-037-202-221103-100-2023-2024-25	25,000.00	-	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
Other Fuels (wood, charcoal, cooking gas)	4-037-202-2211204-100-2023-2024-26	25,000.00	-	Purchase of Other Fuels (wood, charcoal, cooking gas)	25,000.00	New
Bank service commission and charges	4-037-202-2211301-100-2023-2024-27	60,000.00	-	Payment of Bank service commission and charges	60,000.00	New
<b>MONITORING &amp; EVALUATION AP2</b>						
Telephone, Telex, Facsimile and Mobile Phone Service	4-037-202-2210201-111-2023-2024-1	20,000.00	-	Payment of Telephone expenses	20,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-037-202-2210301-111-2023-2024-2	220,000.00	-	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	220,000.00	New
Accommodation - Domestic Travel	4-037-202-2210302-111-2023-2024-3	330,000.00	-	Payment of accommodation on domestic travel	330,000.00	New
Daily Subsistence Allowance	4-037-202-2210303-111-2023-2024-4	110,000.00	-	Payment of Daily Subsistence Allowance	110,000.00	New
Hire of transport	4-037-202-2210604-111-2023-2024-5	200,000.00	-	Payment of Hire of transport	200,000.00	New
Travel Allowance on training	4-037-202-2210701-111-2023-2024-6	220,000.00	-	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	220,000.00	New
Remuneration of Instructors and Contract Based Training Services	4-037-202-2210702-111-2023-2024-7	100,000.00	-	Payment of remuneration of instructors Contract Based Training Services	100,000.00	New

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Production and Printing of Training Materials	4-037-202-2210703-111-2023-2024-8	110,000.00	-	Payment of Production and Printing of Training Materials during capacity building	110,000.00	New
Hire of Training Facilities and Equipment	4-037-202-2210704-111-2023-2024-9	200,000.00	-	Hire of Training Facilities and Equipment during capacity building	200,000.00	New
Accommodation Allowance	4-037-202-2210710-111-2023-2024-10	300,000.00	-	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	300,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-037-202-2210801-111-2023-2024-11	3,000,000.00	-	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
Other committee expenses	4-037-202-2210802-111-2023-2024-12	520,000.00	-	Payment of Other committee expenses	520,000.00	New
NGCDFC allowance	4-037-202-2210811-111-2023-2024-13	1,456,000.00	-	Payment of 10 NGCDFC allowances	1,456,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-037-202-221101-111-2023-2024-14	500,000.00	-	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New
Internet Connections	4-037-202-2210202-111-2023-2024-15	54,000.00	-	Payment of Internet Connections	54,000.00	New
<b>EMERGENCY</b>						
Emergency	4-037-202-2640200-101-2023-2024-1	9,691,047.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New

**CLIMATE CHANGE MITIGATION ACTIVITIES**



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Emurumba primary school,	4-037-202-2630209-114-2023-2024-1	400,000.00	-	Grassroot sensitization on climate change mitigation covering participants from two wards (Butsoiso Central and Butsoiso East Wards) : hire of tents, chairs and public address system @ Kshs.250,000.00, purchase and planting of 2000 tree seedlings @ Ksh.150,000.00	400,000.00	New
<b>BURSARY</b>						
Bursary Secondary Schools	4-037-202-2640101-103-2023-2024-1	24,700,000.00	-	Payment of bursary to needy students in secondary schools	24,700,000.00	New
Bursary Tertiary Schools	4-037-202-2640102-103-2023-2024-2	13,800,000.00	-	Payment of bursary to needy students in Tertiary Institutions	13,800,000.00	New
Bursary Special Schools	4-037-202-2640105-103-2023-2024-3	300,000		Payment of bursary to Special Schools	300,000.00	New
<b>SECONDARY SCHOOLS</b>						
Matende Girls Secondary School	4-037-202-2630210-104-2023-2024-1	9,869,407.60	-	Construction of a storey building accommodating six 2-bedroomed teacher's quarters up to walling of the ground floor: site clearance, foundation works, ground floor slab casting, erection of columns and walling.	4,973,667.00	New
Ibinzo Girls Secondary School	4-037-202-2630210-104-2023-2024-2	2,461,360.00	-	Renovation to completion of a 90-capacity laboratory: re-roofing, plastering, floor screeding, fixing of windows and door, fittings and painting.	2,500,000.00	New



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St. Titus Emasera Secondary School	4-037-202-2630210-104-2023-2024-2	3,300,000.00	-	Construction to completion of 3no. classrooms.	3,300,000.00	New
St. Luke's Shisango Girls Secondary School	4-037-202-2630210-104-2023-2024-20	15,664,408.00	-	Construction of a storey building accommodating an administration block (staffroom, principal's office, deputy principal's office, secretary's office and Account's clerk office) and 3No. classrooms up to part walling of the ground floor: site clearance, foundation works, ground floor slab and part walling.	4,000,000.00	New
<b>PRIMARY SCHOOLS</b>						
Emukangu KAG Primary School	4-037-202-2630209-104-2023-2024-1	21,950,220.00	4,396,555.00	Additional funds for the Construction of Storey building housing 8 No. classrooms: ground floor walling, laying of first floor slab and walling of first floor.	7,000,000.00	Ongoing
Emurumba primary school,	4-037-202-2630209-104-2023-2024-1	2,000,000.00		Construction to completion of a 15 Door pit latrine with urinals and 2 chambers for Persons with Disabilities for Ksh.1,800,000.00 and purchase of 2 water tanks 2000 Litres for Ksh.60,000.00 and installation of a water towers Ksh.140,000	2,000,000.00	New



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Shikoti Mixed Primary School	4-037-202-2630209-104-2023-2024-2	17,467,390.20	12,500,000.00	Additional funds for the completion of construction of storey building housing 8 Classrooms: Roofing, plastering, fixing of doors and windows, flooring and painting.	4,967,390.00	Ongoing
Mwiyenga Primary School	4-037-202-2630209-104-2023-2024-3	16,813,074.80	8,000,000.00	Additional funds for the completion of construction of storey building housing 8 Classrooms: Roofing, plastering, flooring, painting, Fixing of doors and windows, fittings and finishes	8,813,074.00	Ongoing
Eshiandukusi Primary School	4-037-202-2630209-104-2023-2024-4	16,497,650.00	14,000,000.00	Additional funds for the completion of construction of storey building housing 8 Classrooms: flooring, painting and finishes.	2,497,650.00	Ongoing
Muslim Primary School	4-037-202-2630209-104-2023-2024-5	16,516,486.00	13,000,000.00	Additional funds for the completion of construction of storey building housing 8 Classrooms: Fitting of windows and doors, flooring, plastering and painting	3,516,486.00	Ongoing
Mwiyala Primary School	4-037-202-2630209-104-2023-2024-6	18,272,180.00	16,272,180.00	Additional funds for the completion of construction of storey building housing 8 Classrooms caused by variation: flooring and painting.	2,000,000.00	Ongoing
Emusala Primary School	4-037-202-2630209-104-2023-2024-7	15,467,900.00	11,000,000.00	Additional funds for the completion of construction of a storey building housing 8 Classrooms: fitting of windows & doors, flooring, plastering and painting.	4,467,900.00	Ongoing

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CHAIRPERSON.....



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Esokone Primary School	4-037-202-2630209-104-2023-2024-8	2,200,000.00	-	Construction to completion of 2no. classrooms.	2,200,000.00	New
Kakamega primary School	4-037-202-2630209-104-2023-2024-9	4,001,594.00	-	Renovation to completion of 8No. classrooms: Provision of ceiling, Electricity works, fittings of doors and windows and re-painting	4,000,000.00	New
Shiyunzu Primary School	4-037-202-2630209-104-2023-2024-10	5,500,000.00	-	Construction to completion of 5no. classrooms.	5,500,000.00	New
Eshimboko Primary School	4-037-202-2630209-104-2023-2024-11	3,000,000.00	-	Renovation to completion of 8No. classrooms; Re-roofing, fixing of doors and windows, floor screeding, re-plastering and re-painting.	3,000,000.00	New
Ematetie Primary School	4-037-202-2630209-104-2023-2024-12	2,200,000.00	-	Construction to completion of 2no. classrooms.	2,200,000.00	New
Eshikhuyu Primary school	4-037-202-2630209-104-2023-2024-13	2,200,000.00	-	Construction to completion of 2no. classrooms.	2,200,000.00	New
Musaa Primary school	4-037-202-2630209-104-2023-2024-14	1,100,000.00	-	Construction to completion of 1no. classroom.	1,100,000.00	New
Emukaba Primary school	4-037-202-2630209-104-2023-2024-15	800,000.00	-	Construction to completion of a 6 Door pit latrine with urinals and 2 chambers for Persons with Disabilities @ Ksh.750,000.00, purchase and installation of a 3,000 Litres water tank @Ksh.50,000.00	800,000.00	New
Emahungu Primary School	4-037-202-2630209-104-2023-2024-16	3,300,000.00	-	Construction to completion of 3no. classrooms.	3,300,000.00	New



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CHAIRPERSON.....

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Bukura Police Station	4-0037-209-2640507-113-2023-2024-1	2,000,000.00	-	Construction to completion of a male and female cell, an armory and 3 single unit houses.	2,000,000.00	New
Lurambi Chiefs Camp	4-0037-209-2640507-113-2023-2024-1	1,000,000.00	-	Construction to completion of 3 offices (Chief's office, secretary's office and boardroom).	1,000,000.00	New
<b>GRAND TOTAL</b>						
<b>CONDITIONAL GRANT FROM THE MINISTRY OF EDUCATION PROJECTS</b>						
St. Andrew Kagwa Eshisiru Primary School (Junior Secondary School)	4-037-202-2630209-104-2023-2024-2	8,226,333		Additional funds for the completion of construction of a storey building housing 6No. classrooms (phase 2 – First floor): walling of the first floor, roofing, electrical works, fixing of windows and doors, plastering and painting (NGCDF co funded under conditional funding by treasury)	8,226,333	New
Elukho Primary School	4-037-202-2630209-104-2023-2024-3	4,700,000		Construction to completion of 4no. classrooms.	4,700,000	New
<b>TOTAL</b>					<b>12,926,333.00</b>	



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CHAIRPERSON.....

SECRETARY.....

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The chairperson then tasked the FAM to fast track the process of submission to the board for approval.

**NGCDFC LUR/MIN.5- 24/10/2023 ONGOING PROJECTS**

**i. EMUSALA PRIMARY SCHOOL**

Emusala primary School - Was funded since 2018/2019 to 2020/2021 financial years totaling Kshs.11,000,000.00. The total cost for the project was 15,467,900.00. The project has a balance of Ksh. 4,467,900.00. As per the boards requirements on the ongoing projects the project was to be given priority however the project was erroneously left out in the last 2022-2023 FY budget. The committee apologized for making such a mistake and agreed to factor it in this year's budget in order to complete the pending works.

**ii. COMMITMENT TO FUNDING OTHER ONGOING PROJECTS**

The FAM also brought to the attention of members that there was need to commit the new projects that have not been fully funded. After lengthy deliberations, the committee resolved to fund projects in the coming financial years as follows;

Project Name	Balance to Complete	Commitment During 2024/2025 FY	Commitment During 2025/2026 FY
Emukangu Primary School	7,064,381.00	7,064,381.00	
Esokone Primary School	2,800,000.00	2,800,000.00	
Shiyunzu Primary School	1,000,000.00	1,000,000.00	
Ematetie Primary School	1,600,000.00	1,600,000.00	
Eshikhuyu Primary School	1,800,000.00	1,800,000.00	
Musaa Primary School	1,400,000.00	1,400,000.00	
Emahungu Primary School	1,800,000.00	1,800,000.00	
Matende Secondary School	4,895,740.60	4,895,740.60	
St. Titus Emasera Secondary School	1,500,000.00	1,500,000.00	
St. Luke's Shisango Girls Secondary School	11,664,408.00	6,000,000.00	5,664,408.00
Lurambi NG-CDF Office (Digital Hub)	24,542,664.60	14,542,664.60	10,000,000.00

**NGCDFC LUR/MIN.6- 23/10/2023: PROJECT VARIATION**

The chairperson brought to the attention of members that Mwiwala Primary School was funded since 2019/202 to 2022/2023 financial years totaling Kshs. 16,272,180.00. The project is ongoing although there are variations amounting to Kshs.2,000,000 as per the public works report. The committee agreed to factor in the current budget proposals to clear pending bills for the contractor's extra works done. The Public Works Officer had availed the supporting documents for the variations i.e. extra works done.

CHAIRPERSON.....



SECRETARY.....

**NGCDFC LUR/MIN.7- 23/10/2023: SUMMARY OF PROJECTS DISTRIBUTED PER WARD**

The committee made sure that there is regional balance during project identification in wards clinics

WARD	PROJECTS
SHIRERE	<ol style="list-style-type: none"> <li>1. Matende Secondary School</li> <li>2. Matende Primary School</li> <li>3. Musaa Primary school</li> <li>4. Kenya Medical Training College Kakamega</li> </ol>
SHIEYWE	<ol style="list-style-type: none"> <li>1. Kakamega Primary School</li> <li>2. Muslim Primary School</li> <li>3. Lurambi NG-CDF Office</li> <li>4. Lurambi Chiefs Camp</li> </ol>
BUTSOTSO SOUTH	<ol style="list-style-type: none"> <li>1. Mwiyinga Primary school</li> <li>2. Eshiandukusi Primary school</li> <li>3. Esokone primary School</li> <li>4. Matioli Police Station</li> <li>5. Bukura Police Station</li> <li>6. St. Luke's Shisango Girls Secondary School</li> </ol>
BUTSOTSO EAST	<ol style="list-style-type: none"> <li>1. Shikoti Mixed Primary school</li> <li>2. Emusala Primary School</li> <li>3. Emukaba Primary School</li> <li>4. St. Titus Emasera Secondary School</li> </ol>
MAHIAKALO	<ol style="list-style-type: none"> <li>1. Mwiyalala Primary School</li> </ol>
BUTSOTSO CENTRAL	<ol style="list-style-type: none"> <li>1. Ibinzo Secondary School</li> <li>2. Emukangu KAG Primary school</li> <li>3. Shiyunzu Primary School</li> <li>4. Emahungu Primary School</li> <li>5. Emurumba Primary School</li> <li>6. Eshiamboko Primary School</li> <li>7. Ematetie Primary School</li> <li>8. Eshikhuyu Primary School</li> <li>9. Emusanda Primary School</li> </ol>

**NGCDFC LUR/MIN 8-24/10/2023: CLOSING**

The meeting was adjourned with nothing else to be discussed with a word of prayer by Mr. John Aswani at 3.00 p.m.

Confirmed by;

Signed  ..... (Chairman)

Date 10/01/2024 .....

Signed ..... (Secretary)

Date .....



CHAIRPERSON  .....

SECRETARY  .....

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 202

CONSTITUENCY NAME: LURAMBI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
202/AP1	Administration/Recurrent	10,962,353.00
202/AP2	Monitoring and evaluation/Capacity Building	4,640,000.00
202/2640100	Bursary/Mocks/Cats	38,800,000.00
202/2640200	Emergency Projects	9,691,047.00
202/2640507	Security Projects	3,500,000.00
202/2640510	Environmental Projects	400,000.00
202/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
202/2211311	Constituency Innovation Hubs	14,274,001.00
202/2630209	Capital Grants to Primary Schools	90,915,166.00
202/3110302	Refurbishment of Buildings	2,000,000.00
202/3111009	Purchase of Other Office Equipments	2,000,000.00
202/2630210	Capital Grants to Secondary Schools	14,573,667.00
202/2630211	Capital Grants to Tertiary Institutions and Universities	3,800,000.00
<b>TOTAL</b>		<b>197,056,234.00</b>

Matias J. Shichetele

Chairman

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Date

Humphrey Sechero

Fund Manager

[Signature]

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 202

**Constituency Name** LURAMBI County Kakamega

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,962,353.00 dated

**Amount allocated last financial year** dated

**Sub projects**



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-202-2110201-100-2023-2024-1	Payment of 17 NGCDFC staff Basic salaries	New Project	4,798,392.00
Casual labour and Internship	4-0037-202-2110202-100-2023-2024-2	Payment of 1 staff Basic Wages	New Project	180,000.00
	4-0037-202-2710102-100-2023-2024-3	Payment of gratuity to 16 NGCDFC staff	New Project	1,073,094.00
NSSF	4-0037-202-2120101-100-2023-2024-4	Employer contribution to NSSF	New Project	303,768.00
Housing Levy	4-0037-202-2110301-100-2023-2024-5	Employer contribution to Housing levy	New Project	73,968.00
Electricity	4-0037-202-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	170,000.00
Water & sewerage charges	4-0037-202-2210102-100-2023-2024-7	Payment of Water & sewerage charges	New Project	80,000.00
Gas expenses	4-0037-202-2211204-100-2023-2024-8	Payment gas expenses	New Project	30,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-202-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	54,000.00
Internet Connections	4-0037-202-2210202-100-2023-2024-10	Payment of Internet Connections	New Project	66,000.00
Courier and Postal Services	4-0037-202-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

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**NAME:** .....

*Humphrey Sedhero*

**POSITION:** .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 202

**Constituency Name** LURAMBI County Kakamega

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 4,640,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-202-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0037-202-2210301-111-2023-2024-2	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	220,000.00
Accommodation - Domestic Travel	4-0037-202-2210302-111-2023-2024-3	Payment of accommodation on domestic travel	New Project	330,000.00
Daily Subsistence Allowance	4-0037-202-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	110,000.00
Hire of transport	4-0037-202-2210604-111-2023-2024-5	Payment of Hire of transport	New Project	200,000.00
Travel Allowance on training	4-0037-202-2210701-111-2023-2024-6	Payment of Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-202-2210702-111-2023-2024-7	Payment of remuneration of instructors Contract Based Training Services	New Project	100,000.00
Production and Printing of Training Materials	4-0037-202-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials during capacity building	New Project	110,000.00
Hire of Training	4-0037-202-2210704-111-2023-2024-9	Hire of Training Facilities and	New Project	200,000.00

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 38,800,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-202-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	24,700,000.00
Bursary Tertiary Schools	4-0037-202-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions	New Project	13,800,000.00
Bursary Special Schools	4-0037-202-2640105-103-2023-2024-3	Payment of bursary to Special Schools	New Project	300,000.00
<b>TOTAL:</b>				38,800,000.00

Person completing form

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 NAME: Humphrey Sedhero POSITION: Sign



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 9,691,047.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-202-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640507  
 Project Title Security Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,500,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matioli Police Post	4-0037-202-2640507-264-2023-2024-1	Construction to completion of 3 offices (Reception, OCSs office and Assistant OCSs office)	New Project	500,000.00
Bukura Police Station	4-0037-202-2640507-264-2023-2024-2	Construction to completion of a male and female cell, an armory and 3 single unit houses.	New Project	2,000,000.00
Lurambi Chiefs Camp	4-0037-202-2640507-264-2023-2024-3	Construction to completion of 3 offices (Chiefs office, secretaries office and boardroom).	New Project	1,000,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

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Humphrey Sedevo

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 400,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emurumba Primary School	4-0037-202-2640510-110-2023-2024-1	Grassroot sensitization on climate change mitigation covering participants from two wards (Butsotso Central and Butsotso East Wards) hire of tents, chairs and public address system @ Kshs.250,000.00, purchase and planting of 2000 tree seedlings @ Ksh.150,000.00	New Project	400,000.00
<b>TOTAL:</b>				400,000.00

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lurambi Constituency NG-CDF Strategic Plan	4-0037-202-2211310-108-2023-2024-1	Addition funding for facilitation in preparation, facts collection designing, typesetting and printing of Lurambi Constituency Strategic plan for the period between 2023-2027	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 14,274,001.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lurambi NG-CDF Office (Digital Hub)	4-0037-202-2211311-108-2023-2024-1	Construction of the phase 3(1ST floor) of Lurambi NG-CDF office comprising of a Digital Hub and 3 offices up to fitting of windows and doors walling and fitting of doors and windows.	New Project	14,274,001.00
<b>TOTAL:</b>				14,274,001.00

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 202

**Constituency Name** LURAMBI County Kakamega

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 90,915,166.00 dated

**Amount allocated last financial year** dated

**Sub projects**



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emukangu KAG Primary School	4-0037-202-2630209-263-2023-2024-1	Additional funds for the Construction of Storey building housing 8 No. classrooms ground floor walling, laying of first floor slab and walling of first floor.	Ongoing Project	7,000,000.00
Emurumba Primary School,	4-0037-202-2630209-263-2023-2024-2	Construction to completion of a 15 Door pit latrine with urinals and 2 chambers for Persons with Disabilities for Ksh.1,800,000.00 and purchase of 2 water tanks 2000 Litres for Ksh.60,000.00 and installation of a water towers Ksh.140,000	New Project	2,000,000.00
Shikoti Mixed Primary School	4-0037-202-2630209-263-2023-2024-3	Additional funds for the completion of construction of storey building housing 8 Classrooms Roofing, plastering, fixing of doors and windows, flooring and painting.	Ongoing Project	4,967,390.00
Mwiyenga Primary School	4-0037-202-2630209-263-2023-2024-4	Additional funds for the completion of construction of storey building housing 8 Classrooms Roofing, plastering, flooring, painting, Fixing of doors and windows, fittings and finishes	Ongoing Project	8,813,074.00
Eshilandukusi	4-0037-202-2630209-263-2023-2024-5	Additional funds for the	Ongoing	2,497,650.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

St. Andrew Kagwa Eshisiru Primary School (Junior Secondary School)	4-0037-202-2630209-263-2023-2024-21	Construction of a storey building housing 6No. classrooms up to laying of first floor slab (phase 1 Ground floor to completion) site clearance, excavation works, foundation works, erection of columns, walling, laying of first floor slab, fixing of doors and windows, electrical works, plastering and painting.	New Project	8,226,333.00
Kilimo Primary School (Junior Secondary School)	4-0037-202-2630209-263-2023-2024-22	Construction to completion of 4no. classrooms	New Project	4,700,000.00
St. Andrew Kagwa Eshisiru Primary School (Junior Secondary School)	4-0037-202-2630209-263-2023-2024-23	Additional funds for the completion of construction of a storey building housing 6No. classrooms (phase 2 First floor) walling of the first floor, roofing, electrical works, fixing of windows and doors, plastering and painting (NGCDF co funded under conditional funding by treasury)	New Project	8,226,333.00
Elukho Primary School	4-0037-202-2630209-263-2023-2024-24	Construction to completion of 4no. classrooms.	New Project	4,700,000.00
<b>TOTAL:</b>				90,915,166.00

Person completing form

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*Humphrey Soarevo*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 3110302  
 Project Title Refurbishment of Buildings  
 Sector ACQUISITION OF ASSETS

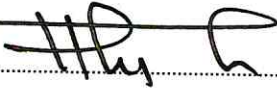
**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 2,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lurambi NG-CDF Office	4-0037-202-3110302-310-2023-2024-1	Renovation to completion of office common ablution block Re-roofing, fitting of doors and windows, electrical installation, sanitary fittings, plastering and painting.	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

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 NAME: Humphrey Sodevo POSITION: Sign



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 3111009  
 Project Title Purchase of Other Office Equipments  
 Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 2,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lurambi NG-CDF Office	4-0037-202-3111009-310-2023-2024-1	Purchase of office furniture - conference table @ Kshs. 208,995, 3 office desks @ Kshs. 165,000, 19 executive chairs @ Kshs. 775,190, office television @ Kshs. 128,475, CCTV camera @ Kshs. 498,220, 2 filing cabinets @ Kshs. 116,620, filling shelve @ Kshs. 27,500 and 20 curtains @ Kshs. 80,000	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

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Humphrey Sadoero

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 14,573,667.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matende Girls Secondary School	4-0037-202-2630210-263-2023-2024-1	Construction of a storey building accommodating six 2-bedroomed teachers quarters up to walling of the ground floor site clearance, foundation works, ground floor slab casting, erection of columns and walling.	New Project	4,973,667.00
Ibinzo Girls Secondary School	4-0037-202-2630210-263-2023-2024-3	Renovation to completion of a 90-capacity laboratory re-roofing, plastering, floor screeding, fixing of windows and door, fittings and painting.	New Project	2,300,000.00
St. Titus Emasera Secondary School	4-0037-202-2630210-263-2023-2024-4	Construction to completion of 3no. classrooms.	New Project	3,300,000.00
St. Lukes Shisango Girls Secondary School	4-0037-202-2630210-263-2023-2024-5	Construction of a storey building accommodating an administration block (staffroom, principals office, deputy principals office, secretaries office and Accounts clerk office) and 3No. classrooms up to part walling of the ground floor site clearance, foundation works, ground floor slab and part walling.	New Project	4,000,000.00
<b>TOTAL:</b>				14,573,667.00

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
 Constituency Name LURAMBI County Kakamega  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,800,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College Kakamega	4-0037-202-2630211-263-2023-2024-1	Additional funds for the completion of construction of 2 lecture halls of 100 capacity roofing, fitting of windows & doors, flooring, plastering and painting @Kshs.3,000,000 and purchase of 200 chairs with lockers @Kshs.800,000	New Project	3,800,000.00
<b>TOTAL:</b>				3,800,000.00

Person completing form

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POSITION:

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 Humphrey Socheva

