



NG-CDF BOARD

National Government Constituencies Development Fund Board
Lurambi Constituency

P. O. Box 2680 – 50100

KAKAMEGA, KENYA

Tel: 0711261664

Email: cdf_lurambi@ngcdf.go.ke/info@ngcdf.go.ke

Website: www.ngcdf.go.ke

OUR REF: CORR/PROJECT PROPOSAL-2022/23 FY

2nd May, 2023

Your Ref :

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR LURAMBI CONSTITUENCY (2022/2023 FY)

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully,

HUMPHREY SECHERO

FAM-LURAMBI NG-CDFC





NG-CDF BOARD

National Government Constituencies Development Fund Board
Lurambi Constituency
P. O. Box 2680 – 50100
KAKAMEGA, KENYA
Tel: 0722574566
Email: cdflurambi@ngcdf.go.ke/info@ngcdf.go.ke
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PUBLIC MEETING NOTICE

NGCDF LURAMBI WISH TO INFORM ALL PUBLIC MEMBERS TO ATTEND A PUBLIC MEETING (STAKE HOLDERS) FOR THE PURPOSE OF COLLECTING PROPOSALS FOR THE FINANCIAL YEAR 2022/2023. THE MEETINGS WILL BE HELD AT THE DESIGNATED VENUES AS BELOW;

NO.	WARD	VENUE	DATE	TIME
1.	SHIRERE & TOWNSHIP SUB-LOCATION	NGCDF OFFICE, TOWN	4/01/2023	9.00 A.M.
2.	SHIEYWE/ BUTSOTSO EAST/MAHIAKALO	SHIEYWE CHIEF'S OFFICE	5/01/2023	2.00 P.M.
3.	BUTSOTSO SOUTH /BUTSOTSO CENTRAL	NGCDF OFFICE, ESHISIRU	6/01/2023	9.00 A.M.

BY MANAGEMENT

LURAMBI CONSTITUENCY

IEBC NUMBER 202

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

WARDS' REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

INTRODUCTION

1. About CDF

NG-CDF was introduced in Kenya as a way of solving inequality in development at the grassroots level. It had been noted that some areas were developing faster than others. It is aimed at poverty eradication in our local communities. The projects identified by the community must be community based- not to benefit a few people, but to cover a wider cross-section of the community. For construction projects, it is important for the constituents to note that the land on which to construct must be public utility. According to the Kenya Constitution, 2010, there must be public participation in decision making about public funds. It is also a requirement in the NG-CDF Act 2015, that there must be public participation in identification of projects to be funded from the kitty. Hence the ward visits after every two years so that the public can identify the kind of projects to be funded by NG - CDF.

0.1 About Lurambi Constituency

Lurambi Constituency is one of the twelve (12) constituencies that comprise Kakamega County. It is composed of six wards: Butsotso South, Butsotso Central, Butsotso East, Shieywe, Mahiakalo and Shirere. There are five locations and thirteen (13) sub locations. Apparently, the allocation of CDF funds is based on the 2009 census, which is not realistic as at now. Secondly, the resources are shared equally among the 290 constituencies, yet each constituency has unique challenges. Hence, the community feels they are getting less than what they should actually receive. This financial year, the constituency has been allocated Kshs. 137,088,879.00

Projects funding in the previous financial year

public

a) Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Constituency	18	33,100,000.00	Completed and in use.
Security	Constituency	3	4,200,000.00	Completed and in use.
Others	NGCDF Storey Office	1	29,132,260.00	Completed and in use

b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of ongoing/new projects	Cost	Remarks
Education	Constituency	12	97,782,715.00	Awaiting more funding for completion
Security	Constituency	1	1,500,000.00	Awaiting more funding for completion

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Wards	No. of beneficiaries	Amount allocated	Remarks
Butsotso South, Butsotso Central, Butsotso East, Shieywe, Mahiakalo and Shirere	More than 7,500 beneficiaries	20,000,000.00	Forms distributed in the office signed by the assistant chiefs and chiefs. Vetting done at the Ward's committee meetings to determine the successful ones.

2. Documentation of the ward reports.

The documents used during the ward meetings can be traced in the NG-CDFC file reference No. LUR/Wards Report 2022/2023

1.0 Ward meetings

1.1 Shirere Ward

1.1.01 The meeting was held at new NGCDF Office, Town on 4th January, 2023 in morning hours as per the notice posted to public places in the ward.

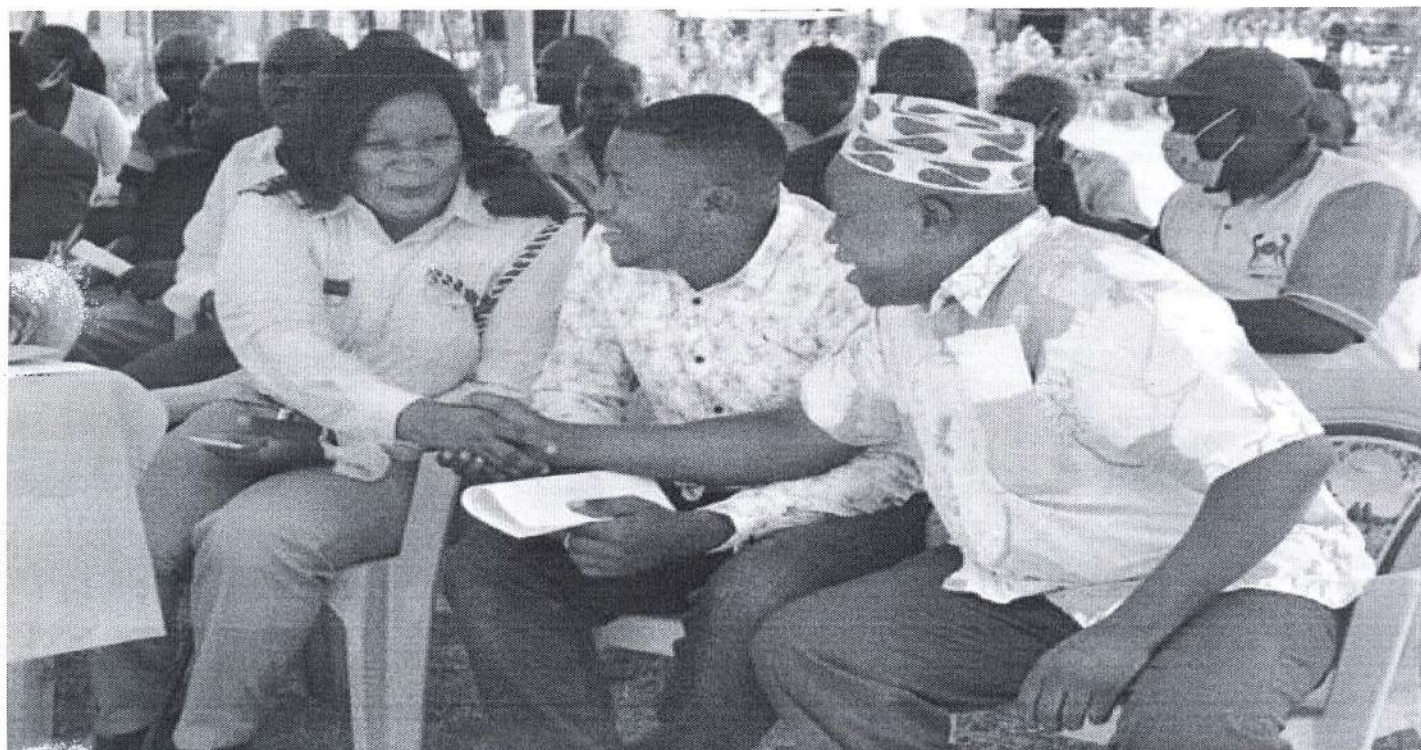
1.1.02 Present in the public meeting were: The Area chief, Assistant Chief, a representative from the Ward Administrator's office for the ward and constituents of the ward. Also, present were the

NG-CDF Committee members, including the chairman, Assistant County Commissioner and Fund Account Manager. The area Member of the National Assembly was also present.

- 1.1.03 The occasion was graced by the Assistant County Commissioner, supported by the Area Chief and the Ward Administrator's Office manager.
- 1.1.04 The Assistant County Commissioner advised the constituents to be careful in identification of their projects to ensure that their proposed projects are community based not for the benefit of a few people in the community. She also reminded them that land can be acquired by NG-CDF Committee to be used as public land for public projects, but the costing must be as realistic as possible (some would be willing vendors hike the cost when they hear that the Government will fund through NG-CDF). The Area Chief welcomed the present constituents and asked them to arrange their proposed projects in priority form so that the most vital proposed project comes first on the list. They were urged to concentrate on National Government projects since the County Government also has devolved projects. This will help minimize double funding. The MCA was not present. They had been informed of the meeting. The Area MNA reminded the constituents of the importance of the meeting since they are the ones to decide what project they want allocated funds during budgeting process.
- 1.1.05 The FAM informed the audience that according to the NG-CDF Act, 2015, the proposed projects must be community based so that they benefit a wide cross-section of the community. For construction projects, he advised that the land must be public utility to avoid court cases in the end. He also reminded them that NG-CDF works within a budgeted allocation and proposals must be within the set allocation. Therefore, the constituents must prioritize their proposals so that the most required by the community comes top on the list bearing in mind that any ongoing project is given precedent. Not all proposed projects will be funded within the financial year. Hence, the use of such proposed proposals list for two financial years by the NG-CDF Committee. Youth groups, women groups cannot be financed from the kitty since there are other sources of financing for such groups- Uwezo Fund Women Enterprise Fund and Youth Fund, which he encouraged youths, people with disabilities and women to go for.
- 1.1.06 The NG-CDF Chairperson took some time explaining to the audience who should benefit from the bursary kitty. It is meant for bright and needy students. However, this has been abused and all constituents feel all their children must be awarded. He expressed concern on how parents have abandoned their parental roles in society and left the education of their children from secondary to college/university to the NG-CDF Committee. This has become a major challenge since the allocation cannot be enough to assist everybody in the constituency. He challenged the Ward Bursary committee members to give objective recommendations about bursary beneficiaries. He pointed out that Environment can also be allocated not more than 2% of the total allocation for environmental activities in the constituency. They should therefore, identify the best project to be funded from such funds.
- 1.1.07 The FAM repeated the importance of putting the proposed projects in priority form so that those appearing as the first on the list are given consideration. However, he reiterated that ongoing projects must appear the first since the NG-CDF Committee cannot recommend funding of new projects when there are ongoing ones. Due to the various needs of the community, very many projects were proposed as follows:

PROPOSED PROJECTS

No.	Project Name	Activity to be done
1.	Hirumbi Primary School	- Completion of the storey classrooms - Furniture - Land for expansion
2.	Matende Secondary School	- Construction of 3 roomed eight Staff quarters
3.	Matende Primary School	- Completion of Storey classrooms - Construction of modern pit latrines - Furniture
4.	Musaa Primary School	- Construction of one classroom - Fencing
5.	Shisasari Primary School	- Completion of 320 students capacity 1 Storey 8 no Classrooms
6.	Kakamega KMTTC	- Construction of lecture room fully furnished with desks-70 seater
7.	Shivakala primary school	- Construction to completion of one classroom



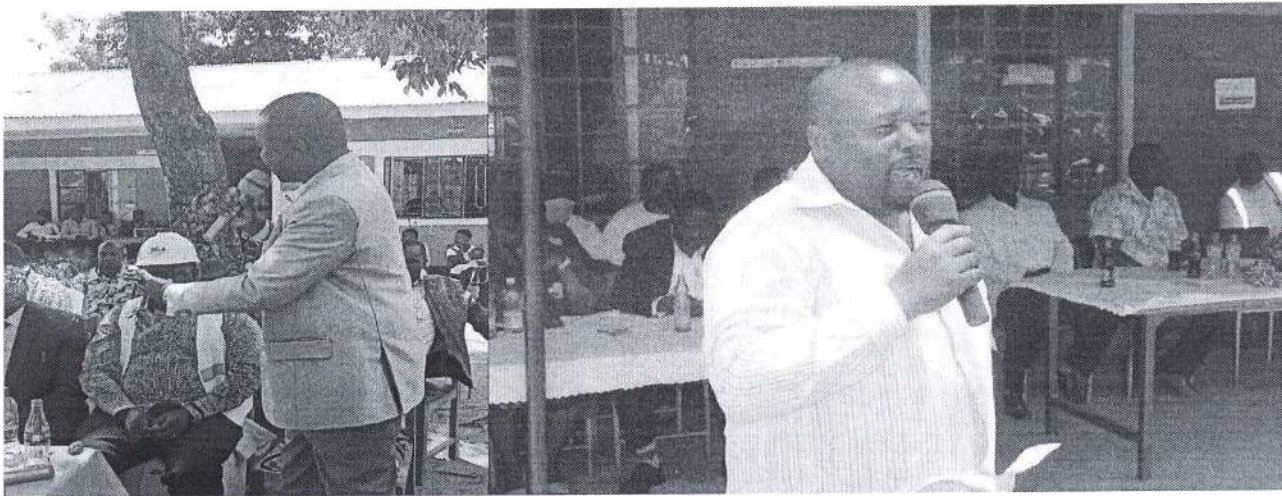
1.2 Shieywe/Mahiakalo/Butsotso East Wards

- 1.2.01 The meeting was held at the chief's office on 5th January 2023 in the afternoon.
- 1.2.02 Present in the public meeting were: The Area Chiefs, Assistant Chiefs, and constituents of the ward. Also, present were the NG-CDF Committee members, including the chairman, Assistant County Commissioner and Fund Account Manager. Also, present was the Area MNA. The Area Chief introduced the other administrators before handing over the program to the Constituency Manager, who later handed over to the ACC.
- 1.2.03 The ACC advised the members present to choose their proposed projects wisely and prioritize them to avoid complaints about some not having been funded. The funds allocated cannot be exceeded by the NG-CDF committee.
- 1.2.04 The FAM explained the fundable projects as far as the NG-CDF Act, 2015 is concerned.
- 1.2.05 The constituents feel that their ward is too big to be handled as one. They feel as it is now, they are getting little attention due to the vastness of the ward. The FAM referred them to the boundaries set up as per the IEBC, which the NG-CDF Board uses in allocation of funds. In fact currently, funding is done equally across all the 290 constituencies.
- 1.2.06 Some raised concern about duplication of projects by the various funding agencies. The ACC advised them to be alert on any project coming up so that they may know the financier. They were also advised to constantly monitor any public project being implemented in the community since it is their money that comes back through taxes and should not be wasted. The meeting yielded the following proposed projects:

No.	Project Name	Activity to be done	Ward
1.	Emusala Primary School	- Completion of storey classrooms - 22 pit latrines	Butsotso East
2.	Indangalasia Secondary School	- Construction of 1no. classrooms	Butsotso East
3.	Emasera Community School	- Purchase of land - Construction of 3 No classrooms	Butsotso East
4.	Elukho Primary School	- 2no. classrooms	Butsotso East
5.	Emukaba Primary School	- Purchase of land - 10 classrooms - 8 door pit latrines - Administration Block - Renovation of 6 classrooms	Butsotso East
6.	Shikoti Mixed Primary School	- Funding of ongoing Construction of 8 No classrooms storey	Butsotso East

		<ul style="list-style-type: none"> - Pit latrines - Purchase of water tanks - Road to the school 	
7.	Mungulu primary school	- Construction to completion of one classroom	Butsotso East
8.	St. Lawrence Ichina Primary School	- Completion of construction of 320 students capacity 1 Storey 8 no Classrooms	Butsotso East
9.	Shieywe Secondary School	- Completion of construction of 320 students capacity 1 Storey 8 No Classrooms	Butsotso East
10.	Mahiakalo Primary School	<ul style="list-style-type: none"> - construction of toilets - Land for expansion 	Mahiakalo
11.	Mwiyala primary school	- Completion of construction of 320 students capacity 8 No classrooms (Storey	Mahiakalo
12.	Kakamega Primary School	<ul style="list-style-type: none"> - Completion storey classrooms - Furniture for the storey classrooms 	Shieywe
13.	Daisy Special School	- Completion of 300 capacity Dining Hall Special Learning Equipment	Shieywe
14.	Ebwambwa Primary School	<ul style="list-style-type: none"> - construction of administration block - Renovations of classrooms 	Shieywe
15.	Ebwambwa Secondary School	- completion of ongoing construction of 1 Storey 8 no Classrooms	Shieywe
16.	Muslim Primary School	- Completion construction Of 1 storey 8 no classrooms	Shieywe
17.	Muslim Secondary School	- Completion construction of storey block of 45 students capacity science laboratory	Shieywe
18.	Lurambi Primary School	- Completion of 1 storey 8 no classroom	Shieywe





1.3 Butsotso South /Butsotso Central Ward

- 1.3.01 The meeting was held at NGCDFC Office, Eshisiru on 6th January, 2022 as per the notice posted to public places in the wards.
- 1.3.02 Present in the public meeting were: The Area chiefs, Assistant Chiefs, a representative from the Ward Administrator's office for the ward, Principals, Head teachers and constituents of the wards. Also, present were the NG-CDF Committee members, including the chairman, Deputy County Commissioner and Fund Account Manager. The area Member of the National Assembly was also present.
- 1.3.03 The occasion was graced by the Assistant County Commissioner, supported by the Area Chief and the Ward Administrator's Office manager.
- 1.3.04 The Assistant County Commissioner advised the constituents to be careful in identification of their projects to ensure that their proposed projects are community based not for the benefit of a few people in the community. She also reminded them that land can be acquired by NG-CDF Committee to be used as public land for public projects, but the costing must be as realistic as possible (some would be willing vendors hike the cost when they hear that the Government will fund through NG-CDF). The Area Chief welcomed the present constituents and asked them to arrange their proposed projects in priority form so that the most vital proposed project comes first on the list. They were urged to concentrate on National Government projects since the County Government also has devolved projects. This will help minimize double funding. The Area

MNA reminded the constituents of the importance of the meeting since they are the ones to decide what project they want allocated funds during budgeting process.

- 1.3.05 The FAM informed the audience that according to the NG-CDF Act, 2015, the proposed projects must be community based so that they benefit a wide cross-section of the community. For construction projects, he advised that the land must be public utility to avoid court cases in the end. He also reminded them that NG-CDF works within a budgeted allocation and proposals must be within the set allocation. Therefore, the constituents must prioritize their proposals so that the most required by the community comes top on the list bearing in mind that any ongoing project is given precedent. Not all proposed projects will be funded within the financial year. Hence, the use of such proposed proposals list for two financial years by the NG-CDF Committee. Youth groups, women groups cannot be financed from the kitty since there are other sources of financing for such groups- Uwezo Fund Women Enterprise Fund and Youth Fund, which he encouraged youths, people with disabilities and women to go for.
- 1.3.06 The NG-CDF Chairperson took some time explaining to the audience who should benefit from the bursary kitty. It is meant for bright and needy students. However, this has been abused and all constituents feel all their children must be awarded. He expressed concern on how parents have abandoned their parental roles in society and left the education of their children from secondary to college/university to the NG-CDF Committee. This has become a major challenge since the allocation cannot be enough to assist everybody in the constituency. He challenged the Ward Bursary committee members to give objective recommendations about bursary beneficiaries. He pointed out that Environment can also be allocated not more than 2% of the total allocation for environmental activities in the constituency. They should therefore, identify the best project to be funded from such funds.
- 1.3.07 The FAM repeated the importance of putting the proposed projects in priority form so that those appearing as the first on the list are given consideration. However, he reiterated that ongoing projects must appear the first since the NG-CDF Committee cannot recommend funding of new projects when there are ongoing ones. Due to the various needs of the community, very many projects were proposed as follows:

NO.	Name of Project	Activity to be done	Ward
1.	Bukura Police Post	- Construction of 1 staff quarter for police officers	Butsotso South
2.	Eshiandukusi Secondary school	- Construction of 2 Classroom to completion. - Purchase of land	Butsotso South
3.	Eshiandukusi Primary school	- Construction of 1 no classrooms - Renovation of Administration block	Butsotso South
4.	Eshibeye Primary School	- Completion of Construction of 8 no classroom	Butsotso South
5.	Eshiyunzu Primary School	- Construction of 3 no classrooms - Construction of Administration block	Butsotso South
6.	Mwiyenga Primary School-	- construction of 2 classrooms	Butsotso South
7.	Emuraka Community School	- Purchase of land	Butsotso South

8.	Eshibeye Secondary School	- Construction of Dinning Hall - Purchase of land for expansion - Completion of science laboratory	Butsotso South
9.	Emaungu Primary School	- Construction of 1 classroom	Butsotso South
10.	Eshibeye Primary School	- Additional funding for Construction of 1 storey 8 classrooms - Land expansion	Butsotso South
11.	Bukura police post	- construction of 1staff quarter	Butsotso South
12.	Butsotso South Chief's Office	- Pit latrines - Fencing - Construction of conference hall	Butsotso South
13.	Ikonyero Primary School	- completion of ongoing construction of 1 Storey 8 no Classrooms and construction of pit latrines	Butsotso Central
14.	Shiyunzu Primary School	- Construction of 4 no. classrooms and administration block	Butsotso Central
15.	Emulele Primary School	- Construction of 1 no classrooms - Renovation of two no classrooms	Butsotso Central
16.	Emukangu primary School	- Construction of 320 students capacity1 Storey 8 No Classrooms. -	Butsotso Central
17.	Emusanda primary school	- Purchase of 2 acres of land - Drilling of bore hall and piping- Installation of solar Panels	Butsotso Central
18.	Ematetie Primary School	- Construction of 2 no classrooms - Land Expansion	Butsotso Central
19.	Eshiamboko Primary School	- Drilling and fixing of a borehole - Construction of 4 no classrooms	Butsotso Central
20.	Eshissiru primay school	- Construction of 2 classrooms	Butsotso Central
21.	Chief Mutsembi primary school	- Renovation of administration block	Butsotso Central





1.4 Conclusion/Challenges

The FAM thanked the present constituents for availing themselves during the exercise. He informed them to remain patient given that part of the allocation for the previous financial year had not been released from the NG-CDF Board. He also thanked the NG-CDFC members for their commitment to ensure success of the exercise. He also advised them to visit NG-CDF offices to access any information on the management of the fund as it is their constitutional right, but avoid engaging in politics at the expense of development for the community. He also reminded them that he is the only neutral officer of the NG-CDF Board, who has the right information to the public as concerns NG-CDF kitty (He serves without favor).

The FAM explained the challenges that NG-CDF Committees are facing, across the country. The major challenges were listed as follows:

- Overdependence on NG-CDF for everything by the constituents. In fact even parents no longer take the initiative of paying their children's school fees. They expect NG-CDF Bursary to clear all the fees issues. This is not practical in any constituency.
- Political interference in the management of NG-CDF projects/funds. Whereas the NG-CDF Committee may allocate funds based on needs, those who fail to be allocated or allocated little can read politics in the process.
- There is a shortage of land for NG-CDF projects. If NG-CDF Committee is to purchase some land, the would be vendors hike the cost beyond the normal market price, that's why we are

requesting for land evaluation report from the ministry of Land.. All land projects the owner of the land must have a title deed.

- Given that the NG-CDF Act, 2015 mandates the PMCs to manage projects, those who become members feel they can spend the allocated funds as they wish. At times they attach the fund to their MP as a donation. This has caused conflicts between the NGCDF committee and the PMCs.
- Quite a number of the constituents do not understand how NG-CDF operates. To them any problem in a village can be financed through NG-CDF, even if it is personal e.g hospital bills, lack of food in a home etc.
- Not all projects will be captured in this financial year, others in the next financial year because the allocation is not enough.

1.4.01 Way-forward

- There Monitoring and Evaluation allocation so that the NG-CDF Committee can reach the constituents in the local baraza's and enlighten them on what NG-CDF can /cannot do. This is a national policy issue which the NG-CDF Committee alone cannot tackle.
- The public should understand the difference between the area MNA and NG-CDF management. There is separation of powers/roles.
- Land costing must strictly be as per the normal market price.



Signed (NG-CDFC Chairman)

09/01/2023

Date



09/01/2023

Date



Signed (Fund Account Manager)



Signed (Deputy County Commissioner)

DEPUTY COUNTY COMMISSIONER
KAKAMEGA CENTRAL SUB-COUNTY
P. O. Box 43 - 50100
KAKAMEGA

Date

09/01/2023



LURAMBI

IEBC NUMBER 202

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

MINUTES OF THE LURAMBI NGCDFC HELD ON 9TH JANUARY, 2023 IN THE NGCDF OFFICE

MEMBERS PRESENT

1. Mr. Matias Job Shicele	Chairman
2. Mrs. Atemba Christine otiende	Member
3. Mr. Manoa Ashono Ingosi	Member
4. Mr. Albert Wambia Nangabo	Secretary
5. Mrs. Nancy Ondisa	Member
6. Mr. Idris Luvare Mohamed	Member
7. Mrs. Getray Awinja Sikwe	Member
8. Mrs. John Aswani	Member
9. Mr. Ngalia Ndaya	DCC
10. Mr. Julius E. Oketch	Fund Account Manager

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Ongoing report
4. Budget and submission of Proposal for 2022/2023 Financial Year
5. Commitment to funding ongoing projects
6. Summary of projects distributed per ward
7. Annex I (Break down of Admin, Constituency Oversight Committee , M&E, and Strategic Plan)

NGCDFC LUR/MIN.1- 09/01/2023: PRELIMINARISS.

The meeting was called to order with a word of prayer from Mr. John Aswani at 10.28 a.m. The chairman welcomed members and thanked them for attending the meeting.

NGCDFC LUR/MIN.2- 09/01/2023: ADOPTION OF THE AGENDA

The secretary read through the agenda for the day. The agenda was adopted as a basis for discussion.

NGCDFC LUR/MIN. 3-09/01/2023: READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM

The secretary read through the previous minutes. The minutes were proposed by Mr. Dennis Ogola and seconded by Mr. John Aswani as a true record of the previous meeting.



MACDFC LUR/MIN. 3-09/01/2023: ONGOING REPORT

It was noted that the some schools had been left out by the works officer in the schedule of ongoing projects and the funding history that was submitted to the Board. After serious deliberations members did a comprehensive report as indicated below and asked the FAM to forward to the Board.

Financial Year	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers estimate(Kshs)	Contract Sum	Cumulative Allocation to the project (Kshs.)	Amount Received from the Board	Balance to Complete the project -(Contract Sum less cumulative allocation)	Implementation Status/Level	% Level of completion	Remarks
2013/2014	Daisy Special School	Construction of Dining Hall	Roofing, fittings and finishes	11,000,000.00	7,868,211.00	FY	Amount Allocated	4,000,000.00	Ongoing(Walling)	50%	The Project is at 50 % complete. The estimated costs were under stated, the project requires more funding to be fully complete as the costs of material have inflated from the initial cost estimated over 10 years ago. A full report from MoPW to be submitted in due course. The contract was awarded in 2013, the contractor abandoned site. Contract duration to be re-negotiated
						2013/14	1,000,000.00				
						2014/15	1,000,000.00				
						2016/17	500,000.00				
						2017/18	1,000,000.00				
						2018/19	1,000,000.00				
						2021/22	3,368,211.00				
2020/21	Shiyeve Secondary School	Construction of SNo Classrooms	Slab casting, 1st floor walling, Roofing, Fittings	18,000,000.00	17,460,936.00	FY	Amount Allocated	12,460,936.00	ongoing(Walling on ground floor)	40%	
						2020_21	3,000,000.00				

2019/20	Ebwambwa Primary School	Construction of 8No Classrooms	Slab casting, 1st floor walling, Roofing, Fittings and finishes	19,000,000.00	18,765,130.00	2021_2022	2,000,000.00	5,000,000.00	13,765,130.00	ongoing (Walling of ground floor and slab casting)	40%	
						FY	Amount Allocated					
						2019_2020	2,000,000.00					
						2021_2022	3,000,000.00					
2019/20	Ikonyero Primary School	Construction of 8No Classrooms	Fittings and Finishes	20,000,000.00	19,987,400.00	FY	Amount Allocated	13,287,370.00	6,700,030.00	Ongoing (Fittings and finishes)	90%	The contractor has proceeded with works despite PMC still owing him money
						2019_2020	3,000,000.00					
						2020_2021	5,000,000.00					
						2021_2022	5,287,370.00					
2019/20	Shisasari Primary School	Construction of 8No Classrooms	Slab casting, 1st floor walling, Roofing, Fittings and finishes	17,000,000.00	16,975,610.00	FY	Amount Allocated	8,000,000.00	8,975,610.00	ongoing (Slab casting of 1st floor)	40%	
						2019_2020	2,000,000.00					
						2020_2021	3,000,000.00					
						2021_2022	3,000,000.00					
2020/21	Muslim Primary School	Construction of 8No Classrooms	Slab casting, 1st floor walling, Roofing, Fittings and finishes	18,000,000.00	17,944,945.00	FY	Amount Allocated	9,000,000.00	8,944,945.00	ongoing (Formation of 1st floor Formwork)	40%	
						2020_2021	5,000,000.00					
						2021_2022	4,000,000.00					

2020/2021	Estibeye Primary School	Construction of 8 Nos Classrooms	Ground floor walling, slab casting, 1st floor walling, roofing, fittings and finishes	18,000,000.00	17,985,664.00	FY	Amount Allocated	7,000,000.00	10,985,664.00	Ongoing (Slab casting)	C%	
						2020_2021	5,000,000.00					
						2021_2022	2,000,000.00					
2020/2021	Mwiyala Primary School	Construction of 8 Nos Classrooms	Roofing, fittings and finishes	19,000,000.00	18,272,180.00	FY	Amount Allocated	16,000,000.00	2,272,180.00	ongoing (2nd floor walling)	60%	
						2019_2020	5,000,000.00					
						2020_2021	5,000,000.00					
						2021_2022	6,000,000.00					
2021/2022	Mwiyenga Primary school	Construction of 8 Nos Classrooms	Slab casting, 1st floor walling, Roofing, Fittings and finishes	19,000,000.00	18,813,074.00	FY	Amount Allocated	4,000,000.00	14,813,074.00	ongoing (Walling of 1st floor)		
						2021_2022	4,000,000.00					
2021/2022	Muslim Secondary school	Construction of science block	Painting, fittings and finishes	14,000,000.00	13,939,598.00	FY	Amount Allocated	11,939,598.00	2,000,000.00	ongoing (Walling of 1st floor)	80%	The project has a variation totalling upto Kshs.2M.
						2013/2014	1,500,000.00					
						2014/2015	1,000,000.00					
						2015/2016	1,000,000.00					
						2017/2018	1,000,000.00					
						2018/2019	1,000,000.00					

2017/2018	Lurambi Primary school	Construction of the storey 3 classrooms - casting of 1st floor slab	flooring, plastering and painting.	14,000,000.00	14,000,000.00	2021/2022	6,433,598.00	14,000,000.00	ongoing (plastering)	90%	The project has a variation totalling upto Kshs.2M.
						FY	Amount Allocated				
						2014/2015	1,000,000.00				
						2015/2016	1,000,000.00				
						2017/2018	1,000,000.00				
						2018/2019	2,000,000.00				
						2019/2020	1,000,000.00				
						2020/2021	2,000,000.00				
						2021/2022	6,000,000.00				
2017/2018	St Lawrence Ichina Primary School	Construction of the storey 3 classrooms - casting of 1st floor slab	flooring, plastering and painting.	14,000,000.00	14,000,000.00	FY	Amount Allocated	14,500,000.00	ongoing (plastering)	90%	The project has a variation totalling upto Kshs.2M.
						2013/2014	2,000,000.00				
						2015/2016	2,000,000.00				
						2016/2017	2,500,000.00				
						2017/2018	1,000,000.00				
						2018/2019	1,500,000.00				
						2019/2020	500,000.00				

2021/22	Shikoti Mixed Primary School	Construction of 320 student capacity Storey 8 No Classrooms	Walling, casting of first floor slab, walling, roofing and finishes	19,200,000	19,000,000	2020/21 1,000,000.00	2021/22 4,000,000.00	FY Amount Allocated	8,500,000	10,500,000.00	Ongoing	50%	The 3.5M was allocated through a reallocation of funds
						2021/22 5,000,000.00	2021/22 3,500,000.00						

NGCDFC LUR/MIN.4-09/01/2023: BUDGET AND SUBMISSION OF PROPOSAL FOR 2022/2023 FINANCIAL YEAR KSH. 151,960,174.00

The chairman called upon the Fund Account Manager to table the circular from the Board on allocation for financial year 2022/23. The FAM tabled the circular with the allocation table and guided the committee on allocation process. He informed members that the constituency had received **Ksh. 151,960,174.00 (one hundred and fifty-one million, ninety-six thousand, one hundred and seventy-four only)** for the current financial year. The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The proposal was approved as below:

am[...]



PROJECT PROPOSAL 2022-2023 FINANCIAL YEAR

Project Name	Project Number	Original Cost	Cumulative cost	Activity	Amount	Status
Administration/ Recurrent AP1						
Accommodation - Domestic Travel	4-037-202-2210302-100-2022-2023-1	300,000.00	-	Payment of accommodation on domestic travel	300,000.00	New
Advertising, Awareness and Publicity Campaigns	4-037-202-2210504-100-2022-2023-2	50,000.00	-	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
Bank service commission and charges	4-037-202-2211301-100-2022-2023-3	30,000.00	-	Payment of Bank service commission and charges	30,000.00	New
Casual labour and Internship	4-037-202-2110202-100-2022-2023-4	120,000.00	-	Payment of 1 staff Basic Wages	120,000.00	New
Contractual employees	4-037-202-2110201-100-2022-2023-5	2,788,320.00	-	Payment of 10 NGCDFC staff Basic salaries	2,788,320.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-202-2210801-100-2022-2023-6	150,000.00	-	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
Courier and Postal Services	4-037-202-2210203-100-2022-2023-7	144,000.00	-	Payment of Courier and Postal Services	144,000.00	New




Daily Subsistence Allowance	4-037-202-2210303-100-2022-2023-8	75,000.00	-	Payment of Daily Subsistence Allowance	75,000.00	New
Electricity	4-037-202-2210101-100-2022-2023-9	60,000.00	-	Payment of Electricity charges	60,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-037-202-2211101-100-2022-2023-10	182,600.00	-	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	182,600.00	New
Gratuity-contractual employees	4-037-202-2710102-100-2022-2023-11	864,396.00	-	Payment of gratuity to 10 NGCDFC staff	864,396.00	New
Internet Connections	4-037-202-2210202-100-2022-2023-12	54,000.00	-	Payment of Internet Connections	54,000.00	New
NGCDFC allowance	4-037-202-2210811-100-2022-2023-15	624,000.00	-	Payment of NGCDFC allowance charges	624,000.00	New
NSSF	4-037-202-2120201-100-2022-2023-16	128,001.60	-	Employer contribution to NSSF	128,001.60	New
Other committee expenses	4-037-202-2210802-100-2022-2023-17	624,000.00	-	Payment of Other committee expenses	624,000.00	New
Gas expenses	4-037-202-2211204-100-2022-2023-18	30,000.00	-	Payment gas expenses	30,000.00	New
Publishing and Printing Services	4-037-202-2210502-100-2022-2023-19	50,000.00	-	Payment of Publishing	50,000.00	New

				and Printing Services		
Refined Fuels and Lubricants for Transport	4-037-202-2211201-100-2022-2023-20	500,000.00	-	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	4-037-202-2211103-100-2022-2023-21	20,000.00	-	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	4-037-202-2210503-100-2022-2023-22	27,966.00	-	Payment of Subscriptions to Newspapers, Magazines and Periodicals	27,966.00	New
Supplies and Accessories for Computers and Printers	4-037-202-2211102-100-2022-2023-24	200,000.00	-	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	4-037-202-2210201-100-2022-2023-25	54,000.00	-	Payment of Telephone expenses	54,000.00	New
Travel Costs (airlines, bus, railway, etc.)	4-037-202-2210401-100-2022-2023-26	200,000.00	-	Payment of Transport Expenses	200,000.00	New
Water & sewerage charges	4-037-202-2210102-100-2022-2023-	48,000.00	-	Payment of Water &	48,000.00	New

				sewerage charges		
Employee House Allowance	4-037-202-2110301-100-2022-2023-26	396,000.00	-	Payment of 10 NGCDFC Staff house Allowances	396,000.00	New
Employee Transport allowance	4-037-202-2110314-100-2022-2023-27	456,000.00	-	Payment of 10 NGCDFC Staff Leave Allowances	456,000.00	New
Constituency Oversight Committee						
Constituency oversight Committee allowance	4-037-202-2210811-100-2022-2023-1	300,000.00	-	Payment of Constituency Oversight Committee allowance charges	300,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	4-037-202-2210301-100-2022-2023-2	240,000.00	-	Payment of Transport Expenses	240,000.00	New
Accommodation - Domestic Travel	4-037-202-2210302-100-2022-2023-3	300,000.00	-	Payment of accommodation on domestic travel	300,000.00	New
Daily Subsistence Allowance	4-037-202-2210303-100-2022-2023-4	165,000.00	-	Payment of Daily Subsistence Allowance	165,000.00	New
Advertising, Awareness and Publicity Campaigns	4-037-202-2210504-100-2022-2023-5	106,818.70	-	Payment of Advertising, Awareness and Publicity Campaigns	106,818.70	New




Refined Fuels and Lubricants for Transport	4-037-209-2211201-100-2022-2023-6	150,000.00	-	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
Monitoring & evaluation AP2						
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-037-202-2210301-111-2022-2023-1	100,000.00	-	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000.00	New
Accommodation Allowance	4-037-202-2210710-111-2022-2023-2	200,000.00	-	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	200,000.00	New
Daily Subsistence Allowance	4-037-202-2210303-111-2022-2023-3	20,000.00	-	Payment of Daily Subsistence Allowance	20,000.00	New
Production and Printing of Training Materials	4-037-202-2210703-111-2022-2023-4	110,000.00	-	Payment of Production and Printing of Training Materials during capacity building	110,000.00	New
Hire of Training	4-037-202-2210704-111-2022-2023-5	200,000.00	-	Hire of Training Facilities and	200,000.00	New

Facilities and Equipment				Equipment during capacity building		
Accommodation - Domestic Travel	4-037-202-2210302 -111-2022-2023-6	370,219.00	-	Payment of accommodation on domestic travel	370,219.00	New
Other committee expenses	4-037-202-2210802-111-2022-2023-7	520,000.00	-	Payment of Other committee expenses	520,000.00	New
NGCDFC allowance	4-037-202-2210811-111-2022-2023-8	1,456,000.00	-	Payment of 10 NGCDFC allowances	1,456,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-037-202-2211101-111-2022-2023-9	200,000.00	-	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
Refined Fuels and Lubricants for Transport	4-037-202-2211201-111-2022-2023-10	200,000.00	-	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
		Emergency				
Emergency	4-037-202-2640200-101-2022/23-1	7,636,190.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
		Environmental projects				

Mahiakalo primary school,	4-037-202-2630209-104-2022/23-1	1,111,693.70	-	Construction of a 10 Door pit latrine with urinals and 3 chambers for Persons With Disabilities to completion for Ksh.1,000,000.00 and purchase of 5000 Litres water tank for Ksh.40,000.00 and installation of a water tower Ksh.71,111,693.70	1,111,693.70	New
		Sports				
Constituency Sports Tournament	4-037-202-2640510-110-2022/23-1	1,000,000.00	-	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.200,000 and purchase of balls, uniforms	1,000,000.00	New




				and equipment s @ Kshs.800,0 00		
Regional Sports Tournament	4-037-202-2640510-110-2022/23-2	300,000.00	-	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New
		Bursary				
Bursary Secondary Schools	4-037-202-2640101-103-2022/23-1	20,000,000.00	-	Payment of bursary to needy students in secondary schools	20,000,000.00	New
Bursary Tertiary Schools	4-037-202-2640102-103-2022/23-2	10,000,000.00	-	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	New
		SECONDARY SCHOOLS.				
Muslim Secondary School, Secondary	4-037-202-2630210-104-2022/23-1	11,939,598.00	11,939,598.00	Additional funding for completion of a construction of a tuition block (variation) : plastering, painting, flooring, fixing Of window panels gutters and window pipes and external works)	2,000,000.00	Ongoing

Shieywe secondary school	4-037-202-2630210-104-2022/23-2	17,460,936.00	5,000,000.00	Additional funding for the construction of a 360 students' capacity storey building housing 8 classrooms up to roofing level: 1st floor Slab casting, walling, Roofing, Fittings and flooring	7,894,000.00	Ongoing
Eshiandukusi Secondary school	4-037-202-2630210-104-2022/23-3	1,000,000.00	-	Construction to completion of one classroom.	1,000,000.00	New
Matende Secondary School	4-037-202-2630210-104-2022/23-4	6,000,000.00	-	Construction of 4 Staff (2 roomed each) quarters up to roofing level: Laying of foundation, slab casting, walling and roofing	4,000,000.00	New
PRIMARY SCHOOLS						
Ebwambwa Primary school	4-037-202-2630209-104-2022/23-1	18,765,130.00	5,000,000.00	Additional funding for the construction of a storey building housing 8 Classrooms of 360 student's capacity up	5,000,000.00	Ongoing




				to roofing level: 1st floor Slab casting, walling and Roofing.		
Ikonyero Primary school	4-037-202-2630209-104-2022/23-2	19,987,400.00	13,287,370.00	Additional funding for the completion of construction of a storey building housing 8 Classrooms: roofing, electrical fitting, flooring, plastering and painting.	6,700,000.00	Ongoing
Shisasari Primary school	4-037-202-2630209-104-2022/23-3	16,975,610.00	8,000,000.00	Additional funding for the completion of construction of a storey building housing 8 Classrooms: roofing, electrical fitting, flooring, plastering and painting.	8,900,000.00	Ongoing
Iurambi Primary school	4-037-202-2630209-104-2022/23-4	14,000,000.00	12,000,000.00	Additional funding for the completion of construction of a storey building housing 8 Classrooms: flooring, plastering	2,000,000.00	Ongoing

				and painting.		
St Lawrence Ichina Primary School	4-037-202-2630209-104-2022/23-5	14,000,000.00	12,000,000.00	Additional funding for the completion of construction of a storey building housing 8 Classrooms: flooring, plastering and painting.	2,000,000.00	Ongoing
Muslim Primary School	4-037-202-2630209-104-2022/23-6	17,944,945.00	9,000,000.00	Additional funding for the construction of a 360 student's capacity storey building housing 8 Classrooms up to roofing level : slab casting, 1st floor walling and Roofing.	4,000,000.00	Ongoing
Mwiyala Primary School	4-037-202-2630209-104-2022/23-7	18,272,180.00	16,000,000.00	Additional funding for the completion of construction of a 360 students capacity storey building housing 8 classrooms:	2,272,180.00	Ongoing

				Roofing, electrical fittings, plastering and painting		
Mwiyenga primary School	4-037-202-2630209-104-2022/23-8	18,813,074.00	4,000,000.00	Additional funding for the construction of 360 student's capacity storey building housing 8 Classrooms up to lintel level of the first floor: Slab casting, raising of 1 st floor columns, 1st floor walling and laying of lintel	4,000,000.00	Ongoing
Shikoti primary School	4-037-202-2630209-104-2022/23-9	19,000,000.00	8,500,000.00	Additional funding for the construction of 360 student's capacity storey building housing 8 Classrooms up to roofing level: Slab casting, erection of 1 st floor columns, 1st floor	4,000,000.00	Ongoing



				walling and Roofing		
Daisy Special School	4-037-202-2630209-104-2022/23-10	11,000,000.00	6,868,211.00	Additional funding for completion of construction of a 300 capacity Dining Hall: Roofing, fixing of windows and doors, electrical fittings, flooring, plastering and painting.	4,131,789.00	Ongoing
Eshibeye Primary School	4-037-202-2630209-104-2022/23-11	17,985,664.00	7,000,000.00	Additional funding for the completion of construction of a 360 students capacity Storey building housing 8 Classrooms: slab casting, erection of 1 st floor columns, 1st floor walling, roofing, electrical fittings, flooring, plastering and painting.	10,900,000.00	Ongoing

Eshiyunzu Primary School	4-037-202-2630209-104-2022/23-12	3,000,000.00	0.00	Construction to completion of three classrooms.	3,000,000.00	New
Eshiandukusi Primary School	4-037-202-2630209-104-2022/23-13	1,000,000.00	0.00	Construction to completion of one classroom.	1,000,000.00	New
Emulele Primary school	4-037-202-2630209-104-2022/23-14	1,000,000.00	0.00	Construction to completion of one classroom.	1,000,000.00	New
Eshiamboko Primary School	4-037-202-2630209-104-2022/23-16	4,000,000.00	0.00	Construction to completion of four classrooms.	4,000,000.00	New
Emukangu Primary school	4-037-202-2630209-104-2022/23-17	19,000,000.00	0.00	Construction of 360 students capacity Storey building housing 8 Classrooms up to casting of ground floor lintel: Substructure works, Foundation works, laying of ground floor slab, erection of columns, walling and casting of lintel	6,000,000.00	New



Ematetie primary school	4-037-202-2630209-104-2022/23-18	2,000,000.00	0.00	Construction to completion of two classrooms.	2,000,000.00	New
Esokone Primary School	4-037-202-2630209-104-2022/23-23	3,000,000.00	0.00	Construction to completion of three classrooms.	3,000,000.00	New
Musaa Primary school	4-037-202-2630209-104-2022/23-24	1,000,000.00	0.00	Construction to completion of one classroom.	1,000,000.00	New
TERTIARY INSTITUTION						
Kakamega Kenya Medical Training College	4-037-202-2630211-104-2022/23-1	3,800,000.00	0.00	Construction to completion of a lecture room 100 capacity @Kshs.3,000,000 fully furnished with 100 chairs with lockers and @Khs.800,000	3,800,000.00	New
Security Projects						
Shibuli Police Post	4-0037-202-2640507-113-2022/23-1	1,500,000.00	0.00	One off Purchase of 1 acre of land for ksh. 1,480,000.00 inclusive of processing of Title deed for ksh.20,000	1,500,000.00	New
Bukura Police Station	4-0037-202-2640507-113-2022/23-3	2,000,000.00	0.00	Construction to completion of one 1 staff quarter	2,000,000.00	New




				with two rooms.		
		OTHERS				
Lurambi Constituency NG-CDF Strategic Plan	4-037-209-2211310-108-2022/23-1	2,000,000.00	0.00	To facilitate in preparation, facts collection designing, typesetting and printing of Lurambi Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
TOTAL						151,960,174.00




The chairperson then tasked the FAM to fast track the process of submission to the board for approval.

NGCDFC LUR/MIN.5- 09/1/2023 COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM also brought to the attention of members that there was need to commit the new projects that have not been fully funded. After lengthy deliberations, the committee resolved to fund projects in the coming financial years as follows;

Project Name	Balance to Complete	Commitment During 2023/2024 FY	Commitment During 2024/2025 FY
Emukangu Primary school	13,000,000.00	7,000,000.00	6,000,000.00
Matende Secondary School	5,000,000.00	3,000,000.00	2,000,000.00
Shikoti Primary school	6,500,000.00	6,500,000.00	-
Shieywe Secondary school	4,566,936.00	4,566,936.00	
Ebwambwa Primary school	8,765,130.00	8,765,130.00	
Muslim Primary School	4,944,945.00	4,944,945.00	
Mwiyenga Primary school	10,813,074.00	10,813,074.00	

NGCDFC LUR/MIN.6- 09/01/2023: SUMMARY OF PROJECTS DISTRIBUTED PER WARD.

The committee made sure that there if regional balance during project identification in ward clinics

WARD	PROJECTS
SHIRERE	<ol style="list-style-type: none"> 1. Matende secondary school 2. Shisasari primary school 3. Musaa Primary school 4. Kakamega KMTTC 5. Shivakala primary school
SHIEYWE	<ol style="list-style-type: none"> 1. Muslim Secondary School 2. Muslim primary school 3. Ebwambwa primary school 4. Lurambi Primary School 5. Daisy Special School
BUTSOTSO SOUTH	<ol style="list-style-type: none"> 1. Eshiandukusi Secondary school 2. Mwiyenga primary school 3. Eshibeye primary school 4. Eshiyunzu primary school 5. Eshiandukusi primary school 6. Emulele primary school 7. Esokone primary school 8. Bukura police station
BUTSOTSO EAST	<ol style="list-style-type: none"> 1. Shieywe Secondary school

	2. St. Lawrence Ichina 3. Mungulu Primay school
MAHIAKALO	1. Mwiya primary school 2. Mahakialo Primary school
BUTSOTSO CENTRAL	1. Ikonyero primary school 2. Eshisiru primary school 3. Eshiamboko primary school 4. Ematiete Primary school 5. Emukangu primary school


NGCDFC LUR/MIN 09/01/2023: CLOSING

The meeting was adjourned with nothing else to be discussed. Prayer by Mr. Idris Luvare Mohamed at 3.00 p.m.

Approved for Circulation by;

Signed..........Date..... 9/01/2023

Chairman

Signed..........Date..... 9/01/2023

Secretary

Confirmed by;
Signed..........Date..... 9/01/2023

Chairman

Signed..........Date..... 9/01/2023

Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 202

CONSTITUENCY NAME: LURAMBI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
202/AP1	Administration/Recurrent	8,176,283.60
202/AP2	Monitoring and evaluation/Capacity Building	3,376,219.00
202/2640100	Bursary/Mocks/Cats	0.00
202/2640200	Emergency Projects	7,636,190.00
202/2640507	Security Projects	3,500,000.00
202/2640509	Sports Activities	1,300,000.00
202/2640510	Environmental Projects	1,111,693.70
202/2640101	Bursary Secondary Schools	20,000,000.00
202/2640102	Bursary Tertiary Schools	10,000,000.00
202/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
202/2630209	Capital Grants to Primary Schools	74,903,969.00
202/2630210	Capital Grants to Secondary Schools	14,894,000.00
202/2630211	Capital Grants to Tertiary Institutions and Universities	3,800,000.00
202/2210401	Constituency Oversight Committee	1,261,818.70
TOTAL		151,960,174.00

MATIAS JOB SHUCHEZE

[Handwritten Signature]

Chairman

Signature

19/05/2023

Date

HUMPHREY DECHENO TIENI

[Handwritten Signature]

Fund Manager

Signature

19/05/23

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,176,283.60 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-202-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0037-202-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0037-202-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	30,000.00
Casual labour and Internship	4-0037-202-2110202-100-2022-2023-4	Payment of 1 staff Basic Wages	New Project	120,000.00
Contractual employees	4-0037-202-2110201-100-2022-2023-5	Payment of 10 NGCDFC staff Basic salaries	New Project	2,788,320.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-202-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Courier and Postal Services	4-0037-202-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	144,000.00
Daily Subsistence Allowance	4-0037-202-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	75,000.00
Electricity	4-0037-202-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	60,000.00
General Office	4-0037-202-2211101-100-2022-2023-10	Purchase of General Office	New Project	182,600.00

National Government Constituencies Development Fund

Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		Supplies (papers, pencils, forms, small office equipment)		
	4-0037-202-2710102-100-2022-2023-11	Payment of gratuity to 10 NGCDFC staff	New Project	864,396.00
Internet Connections	4-0037-202-2210202-100-2022-2023-12	Payment of Internet Connections	New Project	54,000.00
NGCDFC allowance	4-0037-202-2210811-100-2022-2023-13	Payment of NGCDFC allowance charges	New Project	624,000.00
NSSF	4-0037-202-2120101-100-2022-2023-14	Employer contribution to NSSF	New Project	128,001.00
Other committee expenses	4-0037-202-2210802-100-2022-2023-15	Payment of Other committee expenses	New Project	624,000.00
Gas expenses	4-0037-202-2211204-100-2022-2023-16	Payment gas expenses	New Project	30,000.00
Publishing and Printing Services	4-0037-202-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0037-202-2211201-100-2022-2023-18	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-202-2211103-100-2022-2023-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0037-202-2210503-100-2022-2023-20	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	27,966.00
Supplies and Accessories for Computers and Printers	4-0037-202-2211102-100-2022-2023-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-202-2210201-100-2022-2023-22	Payment of Telephone expenses	New Project	54,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0037-202-2210301-100-2022-2023-23	Payment of Transport Expenses	New Project	200,000.00
Water & sewerage charges	4-0037-202-2210102-100-2022-2023-24	Payment of Water & sewerage charges	New Project	48,000.00
Employee House Allowance	4-0037-202-2110301-100-2022-2023-25	Payment of 10 NGCDFC Staff house Allowances	New Project	396,000.00
Employee Transport allowance	4-0037-202-2110314-100-2022-2023-26	Payment of 10 NGCDFC Staff Leave Allowances	New Project	456,000.00
TOTAL:				8,176,283.60

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report



SIGNATURE: [Handwritten Signature]

DATE: 19 / 05 / 23

NAME: Humphrey Sereho Tiku

POSITION: PAH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,376,219.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0037-202-2210701-111-2022-2023-2	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	100,000.00
Accommodation Allowance	4-0037-202-2210710-111-2022-2023-3	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building training	New Project	200,000.00
Daily Subsistence Allowance	4-0037-202-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Production and Printing of Training Materials	4-0037-202-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials during capacity building	New Project	110,000.00
Hire of Training Facilities and Equipment	4-0037-202-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment during capacity building	New Project	200,000.00
Accommodation - Domestic Travel	4-0037-202-2210302-111-2022-2023-9	Payment of accommodation on domestic travel	New Project	370,219.00
Other committee expenses	4-0037-202-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	520,000.00
NGCDFC allowance	4-0037-202-2210811-111-2022-2023-11	Payment of NGCDFC allowance	New Project	1,456,000.00
General Office Supplies (papers, pencils, forms,	4-0037-202-2211101-111-2022-2023-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

small office equipment etc)				
Refined Fuels and Lubricants for Transport	4-0037-202-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
TOTAL:				3,376,219.00

Person completing form

SIGNATURE:

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DATE: 19 MAY 2023

19 / 05 / 23

NAME:

Humphrey Sautcho Tiku

POSITION:

PAW



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 202
 Constituency Name LURAMBI County Kakamega
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-202-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

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 19/05/23
[Handwritten Name: Humphrey Sicheko]
 POSITION: *[Handwritten: P.A.M.]*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shibuli Police Post	4-0037-202-2640507-264-2022-2023-1	One off Purchase of 1 acre of land for ksh. 1,480,000.00 inclusive of process	New Project	1,500,000.00
Bukura Police Station	4-0037-202-2640507-264-2022-2023-2	Construction to completion of one 1 staff quarter with two rooms.	New Project	2,000,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

NAME:

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Humphrey Satoro Tili



DATE: 15 MAY 2023

POSITION:

RAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2640509

Project Title Sports Activities

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0037-202-2640509-264-2022-2023-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.200,000 and purchase of balls, uniforms and equipments @ Kshs.800,000	New Project	1,000,000.00
Regional Sports Tournament	4-0037-202-2640509-264-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			TOTAL:	1,300,000.00

Person completing form

SIGNATURE:

NAME:

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Hamphrey Senthon Tum



DATE: 19/05/23

POSITION:

FAW

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 202
 Constituency Name LURAMBI County Kakamega
 Project Number 2640510
 Project Title Environmental Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,111,693.70 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mahiakalo primary school,	4-0037-202-2640510-264-2022-2023-1	Construction of a 10 Door pit latrine with urinals and 3 chambers for Persons With Disabilities to completion for Ksh.1,000,000.00 and purchase of 5000 Litres water tank for Ksh.40,000.00 and installation of a water tower Ksh.71,111,693.70	New Project	1,111,693.70
			TOTAL:	1,111,693.70

Person completing form

SIGNATURE:

NAME:



19 / 05 / 23
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2640101

Project Title Bursary Secondary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-202-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
			TOTAL:	20,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

19 / 05 / 23
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0037-202-2640102-264-2022-2023-1	Payment of bursary to needy students in Tertiary Institutions	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: 19 / 05 / 23

19 MAY 2023

POSITION: FAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lurambi Constituency NG-CDF Strategic Plan	4-0037-202-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Lurambi Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

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Humphrey SETHWA TONY



DATE: 19 MAY 2023

POSITION:

19 / 05 / 23

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 74,903,969.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ebwambwa Primary school	4-0037-202-2630209-263-2022-2023-3	Additional funding for the construction of a storey building housing 8 Classrooms of 360 students capacity up to roofing level 1st floor Slab casting, walling and Roofing.	Ongoing Project	5,000,000.00
Ikonyero Primary school	4-0037-202-2630209-263-2022-2023-4	Additional funding for the completion of construction of a storey building housing 8 Classrooms roofing, electrical fitting, flooring, plastering and painting.	New Project	6,700,000.00
Shisasari Primary school	4-0037-202-2630209-263-2022-2023-5	Additional funding for the completion of construction of a storey building housing 8 Classrooms roofing, electrical fitting, flooring, plastering and painting.	Ongoing Project	8,900,000.00
Lurambi Primary school	4-0037-202-2630209-263-2022-2023-6	Additional funding for the completion of construction of a storey building housing 8 Classrooms flooring, plastering and painting.	Ongoing Project	2,000,000.00
St Lawrence Ichina Primary School	4-0037-202-2630209-263-2022-2023-7	Additional funding for the completion of construction of a storey building housing 8 Classrooms flooring, plastering and painting.	Ongoing Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Muslim Primary School	4-0037-202-2630209-263-2022-2023-8	Additional funding for the construction of a 360 students capacity storey building housing 8 Classrooms up to roofing level slab casting, 1st floor walling and Roofing.	New Project	4,000,000.00
Mwiyala Primary School	4-0037-202-2630209-263-2022-2023-9	Additional funding for the completion of construction of a 360 students capacity storey building housing 8 classroomsRoofing, electrical fittings, plastering and painting	Ongoing Project	2,272,180.00
Mwiyenga primary School	4-0037-202-2630209-263-2022-2023-10	Additional funding for the construction of 360 students capacity storey building housing 8 Classrooms up to lintel level of the first floor Slab casting, raising of 1st floor columns,1st floor walling and laying of lintel	Ongoing Project	4,000,000.00
Shikoti primary School	4-0037-202-2630209-263-2022-2023-11	Additional funding for the construction of 360 students capacity storey building housing 8 Classrooms up to roofing level Slab casting, erection of 1st floor columns, 1st floor walling and Roofing	Ongoing Project	4,000,000.00
Daisy Special School	4-0037-202-2630209-263-2022-2023-12	Additional funding for completion of construction of a 300 capacity Dining Hall Roofing, fixing of windows and doors, electrical fittings, flooring, plastering and painting.	Ongoing Project	4,131,789.00
Eshibeye Primary School	4-0037-202-2630209-263-2022-2023-13	Additional funding for the completion of construction of a 360 students capacity Storey building housing 8 Classrooms slab casting, erection of 1st floor columns, 1st floor walling, roofing, electrical fittings, flooring, plastering and painting.	Ongoing Project	10,900,000.00
Eshiyunzu Primary School	4-0037-202-2630209-263-2022-2023-14	Construction to completion of three classrooms.	New Project	3,000,000.00
Eshandukusi Primary School	4-0037-202-2630209-263-2022-2023-15	Construction to completion of one classroom.	New Project	1,000,000.00
Emulele Primary school	4-0037-202-2630209-263-2022-2023-16	Construction to completion of one classroom.	New Project	1,000,000.00
Eshimboko Primary School	4-0037-202-2630209-263-2022-2023-17	Construction to completion of four classrooms.	New Project	4,000,000.00
Emukangu Primary school	4-0037-202-2630209-263-2022-2023-18	Construction of 360 students capacity Storey building housing 8 Classrooms up to casting of ground floor lintel Substructure works, Foundation works, laying of ground floor slab, erection of columns, walling and casting of lintel	New Project	6,000,000.00
Ematetie primary school	4-0037-202-2630209-263-2022-2023-19	Construction to completion of two classrooms.	New Project	2,000,000.00
Esokone Primary	4-0037-202-2630209-263-2022-2023-20	Construction to completion of	New Project	3,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

School		three classrooms.		
Musaa Primary school	4-0037-202-2630209-263-2022-2023-21	Construction to completion of one classroom.	New Project	1,000,000.00
TOTAL:				74,903,969.00

Person completing form

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19 / 05 / 23

NAME: Humphrey Serah Tieni

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI

County Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission



Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,894,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eshilandukusi Secondary school	4-0037-202-2630210-263-2022-2023-1	Construction to completion of one classroom.	New Project	1,000,000.00
Matende Secondary School	4-0037-202-2630210-263-2022-2023-2	Construction of 4 Staff (2 roomed each) quarters up to roofing level Laying of foundation, slab casting, walling and roofing	New Project	4,000,000.00
Muslim Secondary School.	4-0037-202-2630210-263-2022-2023-3	Additional funding for completion of a construction of a tuition block (variation) plastering, painting, flooring, fixing of window panels gutters and window pipes and external works)	Ongoing Project	2,000,000.00
Shieywe secondary school	4-0037-202-2630210-263-2022-2023-4	Additional funding for the construction of a 360 students capacity storey building housing 8 classrooms up to roofing level 1st floor Slab casting, walling, Roofing, Fittings and flooring	Ongoing Project	7,894,000.00
			TOTAL:	14,894,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: _____

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NAME: _____

Humphrey Sereyano



DATE: _____

19 MAY 2023

19 / 05 / 23

POSITION: _____

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakamega Kenya Medical Training College	4-0037-202-2630211-263-2022-2023-1	Construction to completion of a lecture room 100 capacity @Kshs.3,000,000 fully furnished with 100 chairs with lockers and @Khs.800,000	New Project	3,800,000.00
			TOTAL:	3,800,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: 19 MAY 2023

POSITION: _____

19 / 05 / 23

FAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name LURAMBI County Kakamega

Project Number AP1

Project Title Constituency Oversight committee

Sector Administration

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,261,818.70 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-202-2210402-114-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0037-202-2210504-114-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	106,818.70
Constituency oversight Committee allowance	4-0037-202-2210802-114-2022-2023-3	Payment of Constituency Oversight Committee allowance charges	New Project	300,000.00
Daily Subsistence Allowance	4-0037-202-2210303-114-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	165,000.00
Refined Fuels and Lubricants for Transport	4-0037-202-2211201-114-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0037-202-2210401-114-2022-2023-6	Payment of Transport Expenses	New Project	240,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	1,261,818.70
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Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

19 / 05 / 23
19 MAY 2023

NAME:

Humphrey Jackson Titi

POSITION:

PAW

