



LURAMBI

IEBC NUMBER 202

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

OCTOBER 2020

OUR REF: CORR PROJECT PROPOSAL 2020/21 FY

27th November 2020

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR LURAMBI CONSTITUENCY (2020/2021 FY)

As above referenced, find herein attached documents for your perusal and onward actioning. Looking forwards to your swift and positive communication to this regard.

Yours Faithfully,



JULIUS E. OKETCH

FAM-LURAMBI NG-CDFC

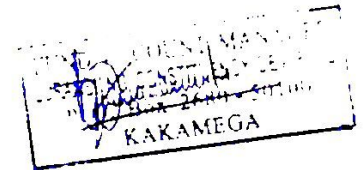
MINUTES OF THE LURAMBI NGCDFC HELD ON 7TH OCTOBER, 2020 IN THE NGCDF OFFICE

MEMBERS PRESENT

1. Mr. Fabian Shilake	Chairman
2. Mrs. Jescia Mama	Member
3. Mr. Walter C. Anvembe	Member
4. Isaac Otiende	Secretary
5. Mr. John A. Aswani	Member
6. Mr. Gerald Shumeli	Member
7. Mrs. Gloria Masitsa	Member
8. Mrs. Agnes Barasa	Member
9. Mr. Dennis Ogela	DCC
10. Mr. Julius E. Oketch	Fund Account Manager

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Budget and submission of Proposal for 2020/2021 Financial Year
4. Any other business



NGCDFC LUR/MIN. 07/10/2020: PRELIMINARIES.

The meeting was called to order with a word of prayer from Mrs. Agness Barasa at 2.05 p.m. The chairman welcomed members and thanked them for attending the meeting.

NGCDFC LUR/MIN. 07/10/2020: ADOPTION OF THE AGENDA

The secretary read through the agenda for the day. The agenda was adopted as a basis for discussion.

NGCDFC LUR/MIN. 07/10/2020: READING OF PREVIOUS MINUTES WITH A VIEW OF ADOPTING THEM

The secretary read through the previous minutes. The minutes were proposed by Mr. John Aswani and seconded by Mrs. Agnes Barasa as a true record of the previous meeting.

NGCDFC LUR/MIN. 07/10/2020: BUDGET AND SUBMISSION OF PROPOSAL FOR 2020/2021 FINANCIAL YEAR KSH. 137,088,879.31

The chairman called upon the Fund Account Manager to table the circular with the allocation table and guide the committee on allocation process. The FAM tabled the circular with the allocation table and guided the committee on allocation process. He informed members that the constituency had received Ksh. 137,088,879.31 (one hundred and thirty-seven million, eight hundred and eighty eight thousand, eight hundred and seventy-nine only) only for the current financial year.

The Secretary took the members through the compiled project proposals as received from the members for confirmation and approval. The proposal was approved as below: -

CHAIRMAN.	FABIAN SHILAKU	DATE	7 TH - 10 - 2021	SIGN	
SECRETARY	Jescia Mama	DATE	07-10-2020	SIGN	

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR



Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Employees' Salaries	4-0037-202-211000-1	4,200,000.00		Payment of staff salaries/a Kshs 3,000,000.00 and gratuity /a Kshs 1,200,000.00	4,200,000.00	New
	4-0037-202-211000-1-00-2020-2021-001					
Goods and Services	4-0037-202-211000-1	1,957,831.86		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,957,381.86	New
	4-0037-202-2120101-1-00-2020-2021-003					
NSSF	4-0037-202-2120101-1	200,000.00		Payment of NSSF Deductions	200,000.00	New
	4-0037-202-2120201-1-00-2020-2021-004					
Committee Expenses	4-0037-202-2210802-1	2,905,469.00		Payment of Committee sitting allowances, transport, conferences	2,905,469.00	New
	4-0037-202-2210802-1-00-2020-2021-005					

CHAIRMAN: FABIAN SHILAKO DATE: 07-10-2020 SIGN: *Fabian Shilako*

SECRETARY: S. S. S. Mwangi DATE: 07-10-2020 SIGN: *S. S. S. Mwangi*

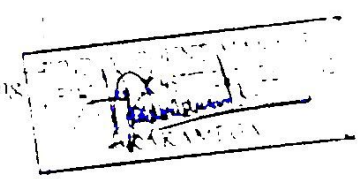
PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR						
Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Goods and Services	4-037-202-2210000-111-2020/21-001	912,666.38		Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	912,666.38	New
Committee Expenses	4-037-202-2210802-111-2020/21-002	1,200,000.00		Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
CDFC/PMC Capacity Building	4-037-202-2210700-111-2020/21-003	1,800,000.00		Undertake Training of the PMCs/CDFCs/Staff on CDF Related issues	1,621,155.17	New
Emergency	4-037-202-2640200-101-2020/21-001	7,192,206.90		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
LURAMBI constituency Environment	4-037-202-2640510-110-2020/21-001	500,000.00		Construction of 6 Door pit latrine with urinal at Ikenyero Secondary School to completion. (setting out, foundation laying, floor slab casting, walling, roofing, plaster work and fittings to completion)	500,000.00	New



CHAIRMAN: FABIAN SHILAKO DATE: 07TH - 10 - 2020 SIGN: [Signature]

SECRETARY: Jessica mauna DATE: 07 - 10 - 2020 SIGN: [Signature]

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR						
Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Kilimo Secondary School	1-037-202-2630205-104-2020/21-001	6,000,000.00	1,500,000.00	Additional funding for completion of a 500 capacity dining hall (roofing, plaster work fittings and painting to completion)	1,500,000.00	Ongoing
Matsindy Secondary School	1-037-202-2630205-104-2020/21-002	6,600,000.00	6,100,000.00	Additional funding for completion of Staff four Quarters(fittings and painting to completion)	500,000.00	Ongoing
Shikoti Secondary School	1-037-202-2630205-104-2020/21-003	6,500,000.00	2,000,000.00	Additional funding to completion of an administration block to completion comprising of 5 roomed offices and 1 staffroom (roofing, plaster work fittings and painting to completion)	4,500,000.00	Ongoing
Shirawa Secondary School	1-037-202-2630205-104-2020-21-005	15,000,000.00		Construction of 1 Storey 8 No Classrooms. Foundation setting, Slab casting, walling	3,000,000.00	New





CHAIRMAN **FABIAN SHILAKO** DATE **07-10-2020** SIGN **Fabian**

SECRETARY **Jessica Mwangi** DATE **07-10-2020** SIGN **Jessica**

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR

Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Eshamdukusi Secondary School	1-037-202 26.30205-104 2020-21-008	2,200,000.00		Construction of 2 Classrooms (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	2,200,000.00	New
Chic Mutsembu Primary School	1-037-202 26.30204-104 2020-21-001	1,000,000.00		Construction of 1 Classroom (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	1,000,000.00	New
Ewambwa Primary School	1-037-202 26.30204-104 2020-21-002	16,000,000.00	2,000,000.00	Additional funding for completion of 1 Storey 8 no Classrooms (Slab casting, walling, suspended slab)	3,000,000.00	Ongoing
Ekapwene Primary School	1-037-202 26.30204-104 2020-21-003	1,000,000.00		Construction of 1 Classroom (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	1,000,000.00	New


 FABIAN MHOPE
 CHAIRMAN
 07-10-2020

CHAIRMAN **FABIAN MHOPE** DATE **07-10-2020** SIGN 
 SECRETARY **Jessica Mavira** DATE **07-10-2020** SIGN 

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR

Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Emukaba Primary school	4-037-202-2630204-104-2020/21-004	1,000,000.00	-	completion		
Emulundu Primary school	4-037-202-2630204-104-2020/21-005	1,200,000.00	-	Construction of 1 Classroom,(setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,000,000.00	New
Eshumboko Primary school	4-037-202-2630204-104-2020-21-006	1,000,000.00	-	Construction of 1 Classroom,(setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,200,000.00	New

Director of Education
 WESTERN CAPE

CHAIRMAN FABIAN JHILAKO DATE 07-10-2020 TH SIGNATURE
 SECRETARY Jessica Masing DATE 07-10-2020 SIGNATURE

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR

Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Ibinzo Primary school	4-037-202-2630204-104-2020/21-007	1,000,000.00		Construction of 1 Classroom, (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,000,000.00	New
Ikenyero Primary school	4-037-202-2630204-104-2020/20-008	16,000,000.00	5,712,630.12	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling, and roofing.	5,000,000.00	Ongoing
Maraba Primary school	4-037-202-2630204-104-2020/20-009	16,000,000.00	6,000,000.00	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling, and roofing	5,000,000.00	ongoing
Mungudu Primary school	4-037-202-2630204-104-2020-20-010	1,000,000.00		Construction of 1 Classroom, (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,000,000.00	New

DISTRICT EDUCATION OFFICER
 Mwanasa District
 P.O. Box 1000
 Mwanasa

CHAIRMAN FABIAN SHILAKO DATE 07-10-2020 SIGN [Signature]
 SECRETARY Jessica Mwanisi DATE 07-10-2020 SIGN [Signature]

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR

Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Musau Primary school	4-037-202-2630204-104-2020/20-011	1,000,000.00		Construction of 1 Classroom, (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	1,000,000.00	New
Shisauri Primary school	4-037-202-2630204-104-2020/21-012	16,000,000.00	2,000,000.00	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling)	3,000,000.00	Ongoing
Eshandukusi Primary school	4-037-202-2630204-104-2020/21-013	14,000,000.00	9,700,000.00	Additional funding for completion of 1 Storey 8 no Classrooms (plastering, roofing, fittings and painting to completion)	4,300,000.00	Ongoing
Iurambi Primary school	4-037-202-2630204-104-2020/21-014	14,000,000.00	6,000,000.00	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, 2nd Floor walling)	2,000,000.00	Ongoing
Mahakalo Primary school	4-037-202-2630204-104-	14,000,000.00	11,000,000.00	Additional funding for completion of 1 Storey 8 no Classrooms	2,000,000.00	ongoing

[Handwritten Signature]

CHAIRMAN **FABIAN SHITAKO** DATE **07-10-2020** SIGN *[Signature]*
 SECRETARY **Jessica Maina** DATE **07-10-2020** SIGN *[Signature]*

PROJECT PROPOSAL, 2020-2021 FINANCIAL YEAR

[Handwritten Signature]

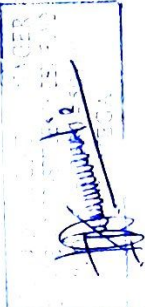
Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
shivakala Primary School	4-037-202-2630204-104-2020/21-015	5,000,000.00	2,000,000.00	(plastering, roofing, fittings and painting to completion) Additional funding for ongoing construction of administration Block comprising of 3 roomed offices and 1-staffroom walling, roofing and plaster work	1,000,000.00	Ongoing
St Lawrence Ichima Primary School	4-037-202-2630204-104-2020/21-017	14,000,000.00	8,000,000.00	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, walling)	1,000,000.00	Ongoing
Enusala Primary School	4-037-202-2630204-104-2020/21-018	14,000,000.00	7,000,000.00	Additional funding for ongoing construction of 1 Storey 8 no Classrooms (plastering of 1st Floor, 2nd Floor walling, and roofing)	4,000,000.00	Ongoing
Muslim Primary School	4-037-202-2630204-104-2020/21-019	14,000,000.00		Construction 1 storey 8 no classrooms substructure: Foundation setting and slab for ground floor.)	5,000,000.00	New

CHAIRMAN **FABIAN SHYAKO** DATE **07-10-2020** SIGN *[Signature]*

SECRETARY **Jessica Mwangi** DATE **07-10-2020** SIGN *[Signature]*

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR

Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Eshubeve Primary School	4-037-202-2630204-104-2020/21-020	16,000,000.00		Construction 1 storey 8 no classrooms substructure: Foundation setting and slab for ground floor.)	5,000,000.00	New
Emulele Primary School	4-037-202-2630204-104-2020/21-0023	2,200,000.00		Construction of 2 Classroom (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	2,200,000.00	New
Ematette Primary School	4-037-202-2630204-104-2020/21-0026	2,200,000.00		Construction of 2 Classroom (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	2,200,000.00	New
Ematette Primary School	4-037-202-2630204-104-2020/21-0027	1,500,000.00		Completion of stalled two PTA classrooms plastering, roofing painting to completion	1,500,000.00	New
Mwivala Primary School	4-037-202-2630204-104-2020/21-0028	15,000,000.00	5,000,000	Additional funding to construction of 8 No classrooms (Storey). (plastering of 1st Floor, 1 st floor slab casting and walling)	5,000,000.00	Ongoing



CHAIRMAN FABIAN SHUKO DATE 07-10-2020 SIGN 
 SECRETARY Jessy maine DATE 07-10-2020 SIGN 

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR

[Handwritten signature]

Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
Hukho Primary	4-0037-202 2640507-104- 2020/21-0029	1,000,000.00		Construction of 1 Classroom & 1,000,000.00 setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion	1,000,000.00	New
Bukura police station	4-0037-202 2640507-113 2019-2020 001	3,500,000.00	3,000,000.00	additional funding for completion of police post comprising of 3 rooms to completion Roofing and painting to completion)	2,000,000.00	ongoing
Burseto South AP Post	4-0037-202 2640507-113 2019-2020 002	3,700,000.00	2,500,000.00	Additional funding for completion of AP post of 5 Units staff houses comprising of 5 Rooms. (plastering, fittings and painting to completion)	1,200,000.00	Ongoing
Shiruh Police post	4-0037-202 2640507-113 2020-2021	1,000,000.00		Construction Of a Police Post comprising of 4 rooms (setting out, foundation laying,	2,500,000.00	New

CHAIRMAN FARAN SHICAKO DATE 07-10-2020 SIGN [Signature]

SECRETARY Jessie macha DATE 01-10-2020 SIGN [Signature]

PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR

Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
	003			floor slab casting, walling, roofing)		
Kakamega Central Sub-County Head Quarters Office	4-0037-202-2640507-113-2020-2021-007	1,000,000.00		Office Renovation (Repair of floors and Painting of 10 offices)	1,000,000.00	New
Lurambi TH (Land)	4-037-202-2630206-104-2020/21-001	6,000,000.00		Purchase of 5 acres of land inclusive of processing title deed	3,500,000.00	New
Kakamega KMITC	4-037-202-2630206-104-2020/21-002	1,200,000.00		Construction of 1 Classroom (setting out, foundation laying, floor slab casting, walling, roofing, plaster work fittings and painting to completion)	1,200,000.00	New
NGCDF Office Block	4-037-202-3110202-20104-2020-21-001	29,132,260.00	22,132,260.00	Additional funding for construction of phase 1 of the NGCDF Office block completion; (Ground Floor Builders	7,000,000.00	New

FOUND ACCOUNT MANAGER
 019 0946771
 019 0946772
 019 0946773
 019 0946774
 019 0946775
 019 0946776
 019 0946777
 019 0946778
 019 0946779
 019 0946780
 019 0946781
 019 0946782
 019 0946783
 019 0946784
 019 0946785
 019 0946786
 019 0946787
 019 0946788
 019 0946789
 019 0946790

SIGNATURE

DATE 07-10-2020

DATE

CHAIRMAN FABIAN J. HIUKO

SECRETARY JESSICA Mwangi


PROJECT PROPOSAL 2020-2021 FINANCIAL YEAR						
Project Name	Project Number	Original Cost	Cumulative Allocation	Activity	Amount	Status
				work @ 19,544,485, Roofing works @ 8,487,800 and Provisional Sums for contingencies and project management @ 1,099,975		
TOTAL					137,088,879.3 1	




The chair person then tasked the FAM to fast track the process of submission to the board for approval.

MIN. LUR NG-CDFC 23/06/2020 CLOSING

The meeting was adjourned with nothing else to be discussed. Prayer by Jesca Maina at 3.00 p.m.

CHAIRMAN..... FABIAN SHILAKO DATE 07TH - 10 - 2020 SIGN 

SECRETARY..... Jesca Maina DATE 07-10-2020 SIGN 

Approved for Circulation by;

Signed [Signature] Date 07th - 10 - 2020

Chairman

Signed [Signature] Date 07-10-2020

Secretary

[Signature]

Confirmed by;

Signed [Signature] Date 07th - 10 - 2020

Chairman

Signed [Signature] Date 07-10-2020

Secretary

CHAIRMAN FABIAN CHILAKO DATE 07th - 10 - 2020 SIGN [Signature]

SECRETARY Jessica Maing DATE 07-10-2020 SIGN