



NG-CDF BOARD

National Government Constituencies Development Fund Board
Navakholo Constituency
Along Navakholo Muhuri – Chebuyusi Road
P. O. Box 14 50127
NAMBACHA, KENYA
Tel: 0722283499/0722325799
Email: cdfnavakholo@ngcdf.go.ke/info@ngcdf.go.ke
Website: www.ngcdf.go.ke

**MINUTES OF THE NAVAKHOLO NGCDFC HELD ON 23RD SEPTEMBER, 2021 IN THE
NGCDF OFFICE**

MEMBERS PRESENT

1. Mr. Kennedy Barasa Ngao	Chairman
2. Mrs. Mary Imbwaka Macheso	Secretary
3. Mr. Chrispino Ndonbi Makokha	Member
4. Mrs. Margaret Andati	Member
5. Mr. Yunus Akhonya Salim	Member
6. Mr. Barthez Wechuli	Member
7. Ms. Susy Lichuma Andayi	Member
8. Mr. Ibrahim M. Efumbi	Member
9. Mr. Joshua Mutisya	ACC
10. Mr. Thomas Ontweka	Fund Account Manager

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters Arising
4. Ongoing Projects
5. Budget proposal for 2021/2022 FY
6. Any Other Business

NGCDFC/MIN. 001/09/2021: PRELIMINARIES

The meeting commenced at 10.30 a.m. with a word of prayer from Mrs. Mary Imbwaka Macheso. The chairman welcomed members to the meeting.

NGCDFC/MIN. 002/09/2021: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The minutes of the previous meeting were read by the secretary which were confirmed by Mr. Yunus Akhonya Salim and seconded by Ms. Susy Lichuma Andayi as a true record of the previous meeting.

NGCDFC/MIN. 003/09/2021: MATTERS ARISING

The Fund Account Manager informed the committee that funding of projects had already been done as agreed in the last meeting.

NGCDFC /MIN. 004/09/2021: ONGOING PROJECTS

The chairman tabled a list of projects which are supposed to be funded for completion. The members discussed and agreed that the following projects will be funded in the financial year 2022/2023 due to the limited resources for completion.

NO.	NAME OF PROJECT	ACTIVITY	AMOUNT
1.	Kenya Medical Training College - Navakholo	Ongoing construction of administration block of 30 offices	7,983,216.80
2.	Chebunyi High School	Ongoing construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1 st floor of existing ground floor storey building for roofing, ceiling board, windows, doors, plastering and painting to completion	4,758,381.00
3.			

They further resolved that seven schools of Kshs. 100,000.00 each were erroneously captured in the previous minutes and should therefore be removed from the list of ongoing projects since they are complete.

NGCDFC /MIN. 005/09/2021: BUDGET PROPOSAL FOR 2021/2022 FY

The manager tabled wards report as per the requirement in the circular Ref: NG-CIDFB/CEO/BOARD CIRCULARS Vol II (030) dated 26th August, 2021 which was conducted on 15th to 16th September, 2021. The wards report will be used for two financial years. He further informed the members that ongoing projects should be given first priority before initiating new ones. The members discussed and agreed that the following proposed projects should be submitted to the NGCDF Board for consideration and approval;



Project Name	Activity	Project Number	Original Cost	Cumulative allocation	Amount allocated	Status
Employee's Salaries	Payment of staff salaries	4-037-203-2110000-100-2021/2022-001*	2,328,000.00	-00	2,328,000.00	New
Employee's Gratuity	Payment of staff gratuity	4-037-203-2110000-100-2021/2022-002	2,410,560.00	00	2,410,560.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-037-203-2210802-100-2021/2022-003	1,248,000.00	00	1,248,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	4-037-203-2210000-100-2021/2022-004	1,928,922.74	-00	1,928,922.74	New
NSSF	Payment of NSSF Deductions	4-037-203-2120101-100-2021/2022-003	228,250.00	-00	228,250.00	New
NHIF	Payment of NHIF Deductions	4-037-203-2120201-100-2021/2022-006	81,600.00	-00	81,600.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-037-203-2210802-111-2021/2022-001	2,248,000.00	-00	2,248,000.00	New

Capacity Building	Undertake Training of the PMCs/CDPCs on CDF Related Issues	4-037-203-2210700-111-2021/2022-002	1,500,000.00	.00	1,500,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	4-037-203-2210000-111-2021/2022-003	364,666.26	-00	364,666.26	New
Bursary Secondary Schools	Payment of bursary to needy students	4-037-203-2640101-103-2021/2022-001	15,000,000.00	-00	15,000,000.00	New
Bursary Tertiary Schools	Payment of bursary to needy students	4-037-203-2640102-103-2021/2022-002	12,968,665.00	-00	12,968,665.00	New
Bursary Special Schools	Payment of bursary to needy students	4-037-203-2640105-103-2021/2022-003	100,000.00	-00	100,000.00	New
Social Security	Payment of NHIF to 120 needy constituents @ Kshs. 6,000.	4-037-203-2640103-103-2021/2022-004	720,000.00	-00	720,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4-037-202-2640200-101-2021/2022-001	7,192,207.00	-00	7,192,207.00	New
Sihankula Primary School	Purchase of sport uniforms - 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-001	50,000.00	-00	50,000.00	New

Chebunyi Trends Primary School	Purchase of sport uniforms – 20 pieces @ Kshs 2,500	4-037-202-2640509-112-2021/2022-002	50,000.00	-00	50,000.00	New
Sikubale Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-003	50,000.00	-00	50,000.00	New
Namirama Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-004	50,000.00	-00	50,000.00	New
Kisumu Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-005	50,000.00	-00	50,000.00	New
Lusumu Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-006	50,000.00	-00	50,000.00	New
Bushili Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-007	50,000.00	-00	50,000.00	New
Leatiba Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-008	50,000.00	-00	50,000.00	New

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Eburummu Primary School	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-009	50,000.00	-00	50,000.00	New
Eshukhoni Primary School	Purchase of sport uniforms – 20 pieces @ Kshs. 2,500	4-037-202-2640509-112-2021/2022-010	50,000.00	-00	50,000.00	New
Shibembe Primary School	Construction of 3 door pit latrines with a urinal which will also accommodate PWDs to completion.	4-037-203-2640510-110-2021/2022-001	300,000.00	-00	250,000.00	New
Good Shepherd Primary School	Construction of 3 door pit latrines with a urinal which will also accommodate PWDs to completion.	4-037-203-2640510-110-2021/2022-002	300,000.00	-00	250,000.00	New
Shibembe Primary School	Construction of 45 capacity 2 no. classrooms to completion	4-037-203-2630204-104-2021/2022-001	1,600,000.00	-00	1,600,000.00	New
Good Shepherd Primary School	Construction of 45 capacity 2 no. classrooms to completion	4-037-203-2630204-104-2021/2022-002	1,600,000.00	-00	1,600,000.00	New

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Subsector

Assumption of Our Lady Sipanga Primary School	Construction of 45 capacity 2 no. classrooms to completion	4-037-203- 2630204-104- 2021/2022-003	1,600,000.00	-00	1,600,000.00	New
Ewanakumbi Primary School	Construction of 45 capacity 4 no. classrooms to completion	4-037-203- 2630204-104- 2021/2022-004	3,200,000.00	-00	3,200,000.00	New
Kharanda Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203- 2630204-104- 2021/2022-005	2,400,000.00	-00	2,400,000.00	New
Naulu Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203- 2630204-104- 2021/2022-006	2,400,000.00	-00	2,400,000.00	New
Siyombe Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203- 2630204-104- 2021/2022-007	2,400,000.00	-00	2,400,000.00	New
Sihamika Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203- 2630204-104- 2021/2022-008	2,400,000.00	-00	2,400,000.00	New
Sivilic Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203- 2630204-104- 2021/2022-009	2,400,000.00	-00	2,400,000.00	New

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Mukanta Primary School	Construction of 45 capacity 2 no. classrooms to completion	4-037-203-2630204-104-2021/2022-010	1,600,000.00	-00	1,600,000.00	New
Kisempe Primary School	Construction of 45 capacity 5 no. classrooms to completion	4-037-203-2630204-104-2021/2022-011	2,400,000.00	-00	2,400,000.00	New
Ematha Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203-2630204-104-2021/2022-012	2,400,000.00	-00	2,400,000.00	New
Mwkweli Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203-2630204-104-2021/2022-013	2,400,000.00	-00	2,400,000.00	New
Ingoise Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203-2630204-104-2021/2022-014	2,400,000.00	-00	2,400,000.00	New
Namakeye Primary School	Construction of 45 capacity 3 no. classrooms to completion	4-037-203-2630204-104-2021/2022-015	2,400,000.00	-00	2,400,000.00	New
Mungakha Primary School	Construction of 45 capacity 2 no. classrooms to completion	4-037-203-2630204-104-2021/2022-016	1,600,000.00	-00	1,600,000.00	New

Bukhalelo Primary School	Construction of 45 capacity 2 no. classrooms to completion	4-037-203-2630204-104-2021/2022-017	1,600,000.00	-00	1,600,000.00	New
St. Paul's Emulakha Secondary School	Completion of 45 capacity one storey 8 no. classrooms - Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	4-037-203-2630205-104-2021/2022-001	15,644,114.60	12,000,000.00	3,644,115.00	Ongoing
Buhayi Muslim Secondary School	Completion of 45 capacity one storey 8 no. classrooms - Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	4-037-203-2630205-104-2021/2022-002	15,656,427.51	12,000,000.00	3,656,428.00	Ongoing
St. Caroli Lwanga Lalaso Secondary School.	Completion of payment for purchase of a 46 seater school bus	4-037-203-2630205-104-2021/2022-003	7,671,000.00	7,000,000.00	671,000.00	Ongoing
Ingotse High School.	Completion of a 200 capacity twin Science laboratory/library and Computer laboratory - Gas piping and fitting	4-037-203-2630205-104-2021/2022-004	7,733,680.00	6,000,000.00	1,733,680.00	Ongoing

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Sisokhe Secondary School	One-off purchase of a 46 seater school bus.	4-037-203-2630205-104-2021/2022-003	7,700,000.00	-00	7,700,000.00	New
Sisokhe Secondary School	Construction of 45 capacity 4 no. classrooms to completion	4-037-203-2630205-104-2021/2022-006	3,500,000.00	-00	3,200,000.00	New
Chebunyi High School	Construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1 st floor of existing ground floor storey building upto level. 2 nd phase will be funded Kshs. 4,758,381 in 2022/2023 FY to completion.	4-037-203-2630205-104-2021/2022-007	8,634,795.00	-00	3,896,414.00	New
St. John's Shirneyi Secondary School	Renovation of twin science laboratory of 80 capacity - plastering, flooring, gas piping, windows panes, work tops, plumbing, soak pits, electrical fittings and painting to completion	4-037-203-2630205-104-2021/2022-008	1,500,000.00	-00	1,200,000.00	New

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Nderema Secondary School	Construction of 45 capacity 4 no. classrooms to completion	4-037-203-2630205-104-2021/2022-009	3,200,000.00	-00	3,200,000.00	New
Simuli Secondary school	Construction of 45 capacity 4 no. classrooms to completion	4-037-203-2630205-104-2021/2022-010	3,200,000.00	-00	3,200,000.00	New
Shikomari Secondary school	Construction of 45 capacity 1 no. classrooms to completion	4-037-203-2630205-104-2021/2022-011	3,200,000.00	-00	3,200,000.00	New
Mang'anda Secondary school	Construction of 45 capacity 4 no. classrooms to completion	4-037-203-2630205-104-2021/2022-012	3,200,000.00	-00	3,200,000.00	New
Kenya Medical Training College - Navakholo	Completion of storey building of 12 lecture halls of 60 students each - fixing of ceiling, wiring, plastering and painting to completion.	4-037-203-2630206-104-2021/2022-001	48,696,354.92	47,227,984.32	1,468,371.00	Ongoing
Kenya Medical Training College - Navakholo	Ongoing construction of administration block of 30 offices - Roofing, electrical, plumbing, ceiling, fixing of windows	4-037-203-2630206-104-2021/2022-002	44,983,216.80	27,000,000.00	10,000,000.00	Ongoing

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Burysla East Assistant County Commissioner's Office	and doors and flooring	4-037-203- 2640507-113- 2021/2022-001	1,000,000.00	-00	1,000,000.00	New
TOTAL					137,088,879.00	

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NGCDFC/MIN. 006/09/2021: ANY OTHER BUSINESS

There being no any other business the meeting adjourned at 1.40 p.m. with a word of prayer from Mrs. Mary Macheso.

Confirmed by;



Mr. Kennedy Barasa Ngao
Chairman



Mary Imbwaka Macheso
Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 203

CONSTITUENCY NAME: NAWAKHOLO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
203/AP1	Administration/Recruitment	6,225,332.74
203/AP2	Monitoring and evaluation/Capacity Building	4,112,886.28
203/2640100	Bursary/Mocks/Date	28,788,866.00
203/2640200	Emergency Projects	7,192,207.00
203/2630204	Primary School Projects	38,800,000.00
203/2630205	Secondary School Projects	38,501,837.00
203/2630206	Tertiary Institution Projects	11,466,371.00
203/2640507	Security Projects	1,300,300.00
203/2640508	Sports Activities	500,000.00
203/2640512	Environmental Projects	500,000.00
TOTAL		137,088,879.00

Kennedy B. Ngao

Chairman



Signature

Date

18, 10, 2021

Thomas M. Othman

Fund Manager

Signature

Date

18, 10, 21

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 203
 Constituency Name NAWAKHOLE County Kakamega
 Project Number A71
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-03-01 to 2022-03-30

Original Cost Estimates, in Ksh 8,225,352.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0037-203-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,328,000.00
Employees Gratuity	4-0037-203-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	2,410,560.00
Comm Use Expenses	4-0037-203-2210002-100-2021-2022-3	Payment of Committee sitting allowances, transport, conferences	New Project	1,248,000.00
Goods and Services	4-0037-203-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges etc.	New Project	1,928,922.74
NSSF	4-0037-203-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	226,250.00
NHIF	4-0037-203-2120201-100-2021-2022-6	Payment of NHIF Deductions	New Project	81,600.00
TOTAL:				8,225,352.74

Person completing form

SIGNATURE: _____

NAME: _____



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 203
 Constituency Name: NAWAKHOLE County: Kakamega
 Project Number: AP1
 Project Title: Monitoring and Evaluation
 Sector: Monitoring & evaluation

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh: 4,112,686.20 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0037-203-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences	New Project	2,248,000.00
Capacity Building	4-0037-203-2210700-111-2021-2022-2	Undertake training of the PMCs/CDPCs on NG-CDF Related issues	New Project	1,503,000.00
Goods and Services	4-0037-203-2210300-111-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc	New Project	364,686.26
			TOTAL:	4,112,686.26

Person completing form

SIGNATURE: _____

NAME: _____



18 / 10 / 2021

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640100
 Project Title Bursary/Mocks/Tests
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 28,786,635.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-203-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	15,000,000.00
Bursary Tertiary Schools	4-0037-203-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	12,968,635.00
Bursary Special Schools	4-0037-203-2640103-103-2021-2022-3	Payment of bursary to needy students	New Project	100,000.00
Social Security	4-0037-203-2640103-103-2021-2022-4	Payment of NHIF to 120 needy constituents @ Ksh. 6,300.	New Project	720,000.00
TOTAL:				28,788,635.00

Person completing form

SIGNATURE:

NAME:

Thomas M. Onwe
 SIGNATURE: _____ DATE: 10 OCT 2021
 NAME: Thomas M. Onwe POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 205

Constituency Name: NAVAKHOLO County: Kakamega

Project Number: 2640200

Project Title: Emergency projects

Sector: Emergency

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 7,192,207.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0037-203-2640200-101-2021-2022-1	To cater for any un-foreseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

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NAME: _____



12, 10, 2021

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency Name NAVAKHOLO County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-27-01 to 2022-08-30

Original Cost Estimates, in Ksh 36,800,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sinzeze Primary School	4-0037-203-2630204-104-2021-2022-1	Construction of 45 capacity 2 no. classrooms to completion	New Project	1,600,000.00
Good Shepherd Primary School	4-0037-203-2630204-104-2021-2022-2	Construction of 45 capacity 2 no. classrooms to completion	New Project	1,600,000.00
Assumption of Our Lady Sipanga Primary School	4-0037-203-2630204-104-2021-2022-3	Construction of 45 capacity 2 no. classrooms to completion	New Project	1,600,000.00
Ewamkumbi Primary School	4-0037-203-2630204-104-2021-2022-4	Construction of 45 capacity 4 no. classrooms to completion	New Project	3,200,000.00
Kharanda Primary School	4-0037-203-2630204-104-2021-2022-5	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Naula Primary School	4-0037-203-2630204-104-2021-2022-6	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Siyomas Primary School	4-0037-203-2630204-104-2021-2022-7	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Sitankha Primary School	4-0037-203-2630204-104-2021-2022-8	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Sialia Primary School	4-0037-203-2630204-104-2021-2022-9	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Mukama Primary School	4-0037-203-2630204-104-2021-2022-10	Construction of 45 capacity 2 no. classrooms to completion	New Project	1,600,000.00
Kisamba Primary School	4-0037-203-2630204-104-2021-2022-11	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Emalina Primary School	4-0037-203-2630204-104-2021-2022-12	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Makoli Primary School	4-0037-203-2630204-104-2021-2022-13	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Ingotse Primary School	4-0037-203-2630204-104-2021-2022-14	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Namakoye Primary School	4-0037-203-2630204-104-2021-2022-15	Construction of 45 capacity 3 no. classrooms to completion	New Project	2,400,000.00
Mingakha Primary School	4-0037-203-2630204-104-2021-2022-16	Construction of 45 capacity 2 no. classrooms to completion	New Project	1,600,000.00
Dukhuzelo Primary School	4-0037-203-2630204-104-2021-2022-17	Construction of 45 capacity 2 no. classrooms to completion	New Project	1,600,000.00
TOTAL:				38,800,000.00

Person completing form

SIGNATURE:

NAME:



18, 10, 2021

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 200
 Constituency Name NAWAKHOLE County Kakamega
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh date

Amount allocated last financial year date

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Pauls Firisakha Secondary School	4-0037-203-2630205-104-2021-2022-1	Completion of 45 capacity one storey 6 no. classrooms -Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	Ongoing Project	3,644,115.00
Dunay Muslim Secondary School	4-0037-203-2630205-104-2021-2022-2	Completion of 45 capacity one storey 6 no. classrooms - Roofing, ceiling, fixing of windows and doors, flooring, plastering and painting	Ongoing Project	3,658,428.00
St. Carol Lwanga Lutse Secondary School	4-0037-203-2630205-104-2021-2022-3	Completion of payment for purchase of a 48 seater school bus	Ongoing Project	671,000.00
Ingenia High School	4-0037-203-2630205-104-2021-2022-4	Completion of a 200 capacity twin Science laboratory/library and Computer laboratory - Gas piping and fitting	Ongoing Project	1,733,660.00
Sakhe Secondary School	4-0037-203-2630205-104-2021-2022-5	One of purchase of a 48 seater school bus	New Project	7,730,000.00
Sakhe Secondary School	4-0037-203-2630205-104-2021-2022-6	Construction of 45 capacity 4 no. classrooms to completion	New Project	3,203,000.00
Chebuyal High School	4-0037-203-2630205-104-2021-2022-7	Construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1st floor of existing ground floor storey building upto final. 2nd phase	New Project	3,893,414.00

National Government Constituencies Development Fund
Fourth Schedule Report

		will be funded Kshs. 4,758,281 in 2022/2023 FY to completion		
St. Johns Shingo Secondary School	4-0037-203-2830205-104-2021-2022-6	Renovation of both science laboratory of 80 capacity - plastering, flooring, gas piping, windows pans, work tops, plumbing, soak pits, electrical fittings and painting to completion	New Project	1,200,000.00
Nderema Secondary School	4-0037-203-2830205-104-2021-2022-8	Construction of 45 capacity 4 no. classrooms to completion	New Project	3,200,000.00
Simui Secondary school	4-0037-203-2830205-104-2021-2022-10	Construction of 45 capacity 4 no. classrooms to completion	New Project	3,200,000.00
Shikunari Secondary School	4-0037-203-2830205-104-2021-2022-11	Construction of 45 capacity 4 no. classrooms to completion	New Project	3,200,000.00
Nanganca Secondary school	4-0037-203-2830205-104-2021-2022-12	Construction of 45 capacity 4 no. classrooms to completion	New Project	3,200,000.00
TOTAL:				38,001,637.00

Person completing form

SIGNATURE: _____

NAME: _____



12 / 10 / 2021

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203
 Constituency Name NAWAKI IOLO County Kakamega
 Project Number 2830208
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,468,371.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College - Navakholo	4-0037-203-2830206-104-2021-2022-1	Completion of storey building of 12 lecture halls of 60 students each - fixing of ceiling, wiring, plastering and painting to completion.	Ongoing Project	1,468,371.00
Kenya Medical Training College - Navakholo	4-0037-203-2830206-104-2021-2022-2	Ongoing construction of Ongoing construction of administration block of 33 offices - Roofing, electrical, plumbing ceiling, fixing of windows and doors, flooring, plastering and painting to completion. - Roofing, electrical, plumbing, ceiling, fixing of windows and doors and flooring	Ongoing Project	10,000,000.00
TOTAL:				11,468,371.00

Person completing form

SIGNATURE: _____

NAME: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2043BU7
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bunyala East Assistant County Commissioners Office	4-0037-203-2610507-113-2021-2022-1	One of purchase of one acre of land inclusive of processing title deed.	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640508
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30
 Original Cost Estimates, in Ksh 500,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shankha Primary School	4-0037-203-2640508-112-2021-2022-1	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Chebuis Friends Primary School	4-0037-203-2640508-112-2021-2022-2	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Sikubale Primary School	4-0037-203-2640508-112-2021-2022-3	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Nairirara Primary School	4-0037-203-2640508-112-2021-2022-4	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Kisen De Primary School	4-0037-203-2640508-112-2021-2022-5	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Lusumu Primary School	4-0037-203-2640508-112-2021-2022-6	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Bushii Primary School	4-0037-203-2640508-112-2021-2022-7	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Emilia Primary School	4-0037-203-2640508-112-2021-2022-8	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Ebumamu Primary School	4-0037-203-2640508-112-2021-2022-9	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
Eshikoni Primary School	4-0037-203-2640508-112-2021-2022-10	Purchase of sport uniforms 20 pieces @ Kshs. 2,500	New Project	50,000.00
TOTAL:				500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]
18 / 10 / 2021
Thomas M. Otiweka
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2643610
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 500,000.00 called

Amount allocated last financial year none

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ShiDembe Primary School	4-0037-203-26405-0-110-2021-2022-1	Construction of 3 door pit latines with a urinal which will also accommodate PWDs to completion.	New Project	250,000.00
Good Shepherd Primary School	4-0037-203-26405-0-110-2021-2022-2	Construction of 3 door pit latines with a urinal which will also accommodate PWDs to completion.	New Project	250,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: _____

NAME: _____



18 / 10 / 2021

FAM



NAVAKHOLO NG-CDF

WARDS REPORT



2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation includes a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects, right from identification to implementation and sustainability. Ownership becomes easy unlike if not involved in all the stages of project cycle.

1.1 ABOUT NG-CDF

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015.

The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of National Treasury and Planning.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new water systems, health, security and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT NAVAKHOLO NG-CDF

Navakholo constituency is one of the twelve constituencies that make up Kakamega County. The constituency borders Lurambi, Mumias East, Malava, Lugari and Matungu constituencies. The constituency is number 203 of 290 constituencies in Kenya and is one of the 80 new constituencies created by the IEBC in 2012.

The Constituency is made up of five (5) wards, five (6) locations and fifteen (15) sub-locations. It covers an area of 257.9 km² and according to KNBS 2019 Census report, the Constituency population was 153,977 people.

Vision Statement

To be a leading constituency in improving the Socio-Economic status of its people.

Mission Statement

Ensuring equitable distribution of available resources vide public participation and efficient utilization of available resources.

Core Values

- Transparency
- Team work
- Accountability
- Responsiveness
- Respect
- Honesty
- Commitment
- Time consciousness

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NAVAKHOLO CONSTITUENCY

Eligible Projects Fundable by Navakholo NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the 2010 Constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file Ref. No. **NAVAKHOLO WARDS REPORT/2021/2022 / SEPTEMBER/001 PROJECTS PROPOSALS**

3.0 WARD MEETINGS - NOTICE OF MEETINGS



National Government Constituencies Development Fund Board
Navakholo Constituency
P. o. Box 14 - 50127
NAMBACHIA, KENYA
Tel: +254 722 288499
Email: cdftnavakholo@ngcdf.go.ke / Website: www.ngcdf.go.ke

OUR REF: NGCDFC/PROPOSALS/2021-2022/00

27th August, 2021

PUBLIC NOTICEI

PUBLIC NOTICEI

PUBLIC NOTICEI

COLLECTION OF PROJECT PROPOSALS 2021/2022 TO 2022/2023 FINANCIAL YEARS

According to NG-CDF Act 2015, Section 27 Subsections 1, 2 and 3 require that the NG-CDF Committee chairman shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. Our last list of collected proposals expired under 2020/2021 financial year budget. It is therefore imperative that fresh proposals are collected for our next budget.

The NG-CDF Committee must accord priority to completion of on-going projects before new ones are initiated. Kindly take note that we shall be in.....

Ward on.....

Remember, due to Covid-19 pandemic, we must seriously observe the Ministry of Health protocols. To minimize huge crowds, school B.O.Ms are requested to submit a list of their proposed projects through Sub County Director of Education offices as soon as possible.

The following must be adhered to by the constituents:

- 1) All proposed projects must be community based in nature, not for a few individuals;
- 2) The projects must be under National Government, not devolved ones – Education (excluding nursery schools), Security, Sports and Environment.
- 3) Purchase of land is allowed as a project, but the constituents must avoid land with ownership wrangles and cost price must be realistic as per market price in the area.
- 4) The ward list must be arranged in priority form since not all proposed projects can be funded in one financial year.

The proposals will be implemented in two financial years before fresh proposals are collected. The NG-CDF Committee will then meet to compile a final budget for the Constituency before submitting to the NG-CDF Board through the Fund Account Manager for funding.

The exercise was carried out for two days covering all the five wards in the constituency namely: Bunyala West, Bunyala East, Bunyala Central, Ingotse/Maliha and Esunyia/Shinyi/Shikomani.



National Government Constituencies Development Fund Board
 Navakhole Constituency
 P. o. Box 14 - 50127
 NAMBACHIA, KENYA
 Tel: +254 722 288499
 Email: edfnavakhole@ngcdf.go.ke/ Website: www.ngcdf.go.ke

PUBLIC PARTICIPATION - COLLECTION OF PROJECT PROPOSALS 2021/2022 FY

PROGRAM OF EXERCISE

DAY/DATE	WARD	VENUE	TIME
15/09/2021 Wednesday	BUNYALA WEST	BUNYALA WEST CHIEF'S CAMP	10.00 a.m.
15/09/2021 Wednesday	SHIKOMARI/SIINOYI/ESUMEYIA	BUTSOTSO WEST CHIEF'S CAMP	10.00 a.m.
16/09/2021 Thursday	BUNYALA CENTRAL	NAMBACHA CHIEF'S CAMP	10.00 a.m.
16/09/2021 Thursday	BUNYALA EAST	LUTASO CHIEF'S CAMP	10.00 a.m.
16/09/2021 Thursday	BUNYALA WEST	SIDIKHO CHIEF'S CAMP	10.00 a.m.
16/09/2021 Thursday	NGOTSE/MATIHA	BUTSOTSO NORTH CHIEF'S CAMP	10.00 a.m.

NOTE:

- 1) We expect school BOMs to submit their project proposals in written/typed through the Sub County Director of Education office.
- 2) For security projects, proposals should be channeled through DCC's office (or ACC's office).

3.2 WARD I: BUNYALA CENTRAL WARD

The meeting took place on Thursday 16th September, 2021, at Nambacha Chief's Camp at 10:00 am.

3.2.1 MEMBERS PRESENT

- NG-CDF Committee Ward Representatives
- Area Chief
- Assistant Chiefs
- OCPD
- Secondary Schools Heads Representative - KLSHA
- Primary Schools Heads Representative - KEPSHA
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

- He thanked the NG-CDF Committee chairman for initiating this public open forum towards project identification.
- The Area chief thanked the NG-CDF Committee for wiring of the Chief's office has been a challenge to the residents in terms of service delivery.
- He also thanked the NGCDF Committee for the work it has done the location

3.2.4 COMMENTS BY THE NG-CDF REPRESENTATIVE

- Commended the public for attendance.
- He urged the public to prioritize the projects they would like to be done for them.
- He also highlighted the projects that have so far been funded by NG-CDF, especially the storey buildings in our public secondary schools.
- He reminded the public that some projects are devolved hence need County Government Intervention.
- NG-CDF cannot fund such devolved projects – health and water but roads can be done through KeRRA.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

- It is important to stick to projects falling under National Government functions – Education, Security, Sports and Environment.
- The proposals being collected from the public shall be used in two financial years while budgeting. Will be used for 2021/2022 and 2022/2023 financial years after which the NG-CDF Committee will go back to *wananchi*.
- He urged the constituents to play an active oversight role so that value for our money can be realized.
- County Polytechnics are funded by County Government
- He further informed the public that if there is any needy child that passed well hi/her exams are unable to join should be reported to the chief who will then forward to the NGCDF office for award of bursary.

3.2.6 PROJECT PRIORITIES IDENTIFIED IN BUNYALA CENTRAL WARD

The project priorities were presented from the sector representatives as tabled below:

BUNYALA CENTRAL WARD - NAMBACHA LOCATION

NO.	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1.	Emuhuri Primary School	Education	- 4no. new classrooms - ICT room - Teachers' pit latrines	Buchangu
2.	Cheinyusi Muslim Primary School	Education	- Administration block - 7 no. new classrooms	Nambacha

3.	Navakholo Primary School	Education	<ul style="list-style-type: none"> - Renovation of 6no. classrooms - 4no. new classrooms - Administration block 	Nambacha
4.	Siyenga Primary School	Education	<ul style="list-style-type: none"> - Administration block - Renovation of 16no. classrooms 	Nambacha
5.	St. Paul's Iwakhupa Primary School	Education	<ul style="list-style-type: none"> - Administration block - Renovation of 5 no. classrooms - 8no. new classrooms - 10 door pit latrines 	Sirigoi
6.	Job's Primary School	Education	<ul style="list-style-type: none"> - Purchase of 1 acre land - Administration block - 12no. new classrooms - 8 door pit latrines 	Mukhweso
7.	Sihanikha primary School	Education	<ul style="list-style-type: none"> - 6no. new classrooms - 16 door pit latrines - Administration block - Renovation of 8 no. classrooms - Sport uniforms 	Mukhweso
8.	Nambacha Primary School	Education	<ul style="list-style-type: none"> - Renovation of 7 no. classrooms - 10 door pit latrines 	Mukhweso
9.	Buchangu Primary School	Education	<ul style="list-style-type: none"> - Administration block - Renovation of 6 no. classrooms - 8no. new classrooms - 14 door pit latrines 	Buchangu
10.	Sirigoi Primary School	Education	<ul style="list-style-type: none"> - 4no. new classrooms - 10 door pit latrines - Administration block - Renovation of 11 no. classrooms 	Sirigoi
11.	Naulu Primary School	Education	<ul style="list-style-type: none"> - Renovation of 9 no. classrooms - 10 door pit latrines and urinal - 4no. new classrooms 	Buchangu
12.	St. Peter's Mussbale Primary School	Education	<ul style="list-style-type: none"> - 4no. new classrooms 	Buchangu
13.	Mukangu Primary School	Education	<ul style="list-style-type: none"> - Renovation of 8 no. classrooms - 8 door pit latrines and urinal - Purchase of 200 desks 	Nambacha
14.	Chebuyusi Friends Primary School	Education	<ul style="list-style-type: none"> - 10 door pit latrines - Administration block - Renovation of 6 no. classrooms 	Nambacha

			- Installation of Lighting Arrestors - Sport uniforms	
15.	Friends Secondary School Simuli	Education	- Construction of 8no. new classrooms	Sirigoi
16.	Navakholo Secondary School	Education	- Purchase of 2 acres of land - Construction of 8no. classrooms	Nambacha
17.	Nambacha Assistant Chief's Office	Security	- Construction of office - 2 door pit latrine - Office Furniture	Nambacha
18.	Mukhweso Assistant Chief's Office	Security	- Purchase of one acre of land - Construction of office - 2 door pit latrine - Office Furniture	Mukhweso
19.	Sirigoi Assistant Chief's Office	Security	- Purchase of one acre of land - Construction of office - 2 door pit latrine - Office Furniture	Sirigoi
20.	Good Shepherd Primary School	Education	- Pit latrines - 4no. new classrooms	Nambacha
21.	Chebuyusi High School	Education	- Construction of storey classrooms	Nambacha

3.3 WARD II: BUNYALA WEST WARD

The meeting took place on Tuesday the 14th September 2021, at Sidikho Chief's Camp and 15th September, 2021 at Bunyala West Chief's Camp at 10 a.m. each.

3.3.1 MEMBERS PRESENT

- NG-CDF Committee Representative
- Assistant Court Commissioner
- Area Chiefs and Assistant Chiefs
- Secondary Schools Heads Representative – KESSHA
- Primary Schools Heads Representative – KEPSHA
- Invited Stakeholders

3.3.2 PRELIMINARIES

The meeting was started off by the Area Chief, who invited a volunteer to give a word of prayer. There was a brief introduction led by the NG-CDF Committee chairman. The FAM explained to members why we had the public forum.

3.3.3 COMMENTS BY THE AREA CHIEFS

- The meeting was attended by two chiefs of Sidikho and Bunyala West Locations.
- The chiefs thanked the NG-CDF office for organizing the forum where they told the locals to be free to front their project proposals.
- The Chief for Bunyala West thanked NGCDF Committee for the purchase of land and requested for construction of the office.

3.3.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

The ACC complimented the members of the public for turning up. He stated that projects should not be imposed on the public be it education projects. He also commended the NG-CDF Committee chairman for putting project identification open to the public. Such reduces complaints from *wananchi*.

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

- The Fund Account Manager stated that it was imperative that the members of the public and the administration had come out to support the forum urging them to be open in airing their suggestions.
- The FAM insisted that it was important to cite projects that will help the community and not projects that are political or those that support religious bodies or individuals or certain groups of people.
- He also made it known to the participants that the forum is carried out after every two years and as such it was significant for the participants to utilize the opportunity. The proposals being collected would be used in budgeting for two financial years -2021/2022 and 2022/2023.
- He reminded the members present that Covid-19 pandemic had made the process appear different from previous years. We are not allowed to welcome all the public due to overcrowding, which can escalate the spread of the Coronavirus.

3.3.6 COMMENTS BY THE NG-CDIC CHAIRMAN

- The chairman informed the meeting that NG-CDF only dealt with projects that are funded by the National Government such as Primary schools, Secondary schools, Security, Sports and Environment.
- In addition, he commended that all projects that are ongoing should be owned by the community especially the bursary projects that touches on the youths. In addition, he stated that all the ongoing projects in the ward will be completed in time.
- The NG-CDF Act allows the committee to implement projects for not more than three financial years and the committee shall endeavor to do so.

3.3.7 PROJECT PRIORITIES IDENTIFIED IN BUNYALA WEST WARD

The KESSHA and KEPSHA officials presented the priorities as table below.

BUNYALA WEST WARD – SIDIKHO LOCATION

NO.	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1.	Sidikho Secondary School	Education	- Construction of dormitory	Sidikho
2.	Burangasi Secondary School	Education	- Construction of ramp on the storey building - A borehole - 6 door pit latrines - Furniture - Land for expansion	Sidikho

			- Borchole - Sport uniforms	
14.	Kochwa Assistant Chief's office	Security	- Land - Offices	Kochwa
15.	Sidikho Assistant Chief's office	Security	- Land - Offices	Sidikho

BUNYALA WEST WARD – BUNYALA WEST LOCATION

NO	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1.	Lusumu Primary School	Education	- Renovation of 10 classrooms - Sport uniforms	Lusumu
2.	Mungakha Primary School	Education	- Construction of storey classrooms - Construction of pit latrines - Purchase of school land - Furniture	Lusumu
3.	Nderema Primary School	Education	- Construction of 10 new classrooms - Water tank	Lusumu
4.	Nderema Secondary School	Education	- 8no. new classrooms - Furniture - Purchase of land - Pit latrine - Water tank	Lusumu
5.	Wading'o Primary School	Education	- Administration office - 5no. classrooms - School gate	Lusumu
6.	Buhayi Primary School	Education	- Renovation of 6no. classrooms	Lusumu
7.	Bunyala West Chief's Office	Security	- Administration Police post - Chiefs office	Lusumu
8.	Lusumu Assistant Chief's Office	Security	- Purchase of land - Office	Lusumu
9.	Nang'anda Primary School	Education	- 10no. new classrooms - Renovation of 6no. classrooms	Budonga
10.	Budonga Primary School	Education	- 2no. new classrooms - Renovation of 4no. classrooms	Budonga
11.	Bukhabalo Primary School	Education	- 4no. new classrooms - Pit latrines	Budonga
12.	Namundera Primary School	Education	- Administration block	Budonga
13.	St. John's Budonga Secondary School	Education	- Tuition block	Budonga
14.	Namundera Secondary School	Education	- Tuition block of 8no. classrooms	Budonga
15.	Bukhabalo Secondary School	Education	- 4no. classrooms	Budonga

16.	Sipanga Primary School	Education	- 3 door pit latrines	Budonga
17.	Budonga Assistant Chief's Office	Security	- Purchase of land - Office - Septic tank	Budonga
18.	Assumption of Our lady Sipanga Primary School	Education	- 4no. classrooms	Budonga

3.4 WARD III: BUNYALA EAST WARD

The meeting took place on Thursday the 16th September, 2021, at Bunyala East Chief's office, Lutaso.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee Representative
- Area Chief and Assistant chiefs
- Secondary Schools Heads Representative – KESSHA
- Primary Schools Heads Representative – KIPSHA

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The chiefs thanked the NG-CDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

- The Fund Account Manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects.
- He added that projects proposed should be those that will be beneficial to the entire community, but not those that meet personal or private needs of individuals.
- Proposals being submitted shall be used by the NG-CDF Committee for budgeting purposes for two financial years and the public should not politicize the budget process since all proposals cannot be funded in one financial year due to scarce resources.

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

- He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and National Government projects at the time of giving the project proposals.
- He added that it was significant for the members to come up with project proposals, but they should be aware that resources are minimum and as such, the project activities will be done in stages to completion provided funding does not exceed three financial years as per the NG-CDF Act 2015.

3.4.5 PROJECT PRIORITIES IDENTIFIED IN BUNYALA EAST WARD

The project priorities were presented per location as tabled below:

NO.	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
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1.	Lutasi Police Post	Security	- Land - Staff houses - Offices	Namirama
2.	St. Caroli Lwanga Lutasi Secondary School	Education	- 4no. new classrooms - 2 staff houses	Namirama
3.	Lutasi Primary School	Education	- 6no. new classrooms - 6 door pit latrines	Namirama
4.	Namirama Primary School	Education	- 4no. new classrooms - Sport uniforms	Namirama
5.	Namirama Girls High School	Education	- School bus - Dormitory	Namirama
6.	Siyombe Primary School	Education	- 4no. new classrooms	Namirama
7.	Siyombe Secondary School	Education	- 4no. new classrooms	Namirama
8.	Weremba Primary School	Education	- 4no. new classrooms - Administration block	Namirama
9.	Weremba Secondary School	Education	- Administration block	Namirama --
10.	Musaga Secondary School	Education	- Staff houses	Sivilie
11.	Musaga Primary School	Education	- 6no. new classrooms - Land	Sivilie
12.	Chekata Primary School	Education	- 4no. new classrooms - Land	Sivilie
13.	Tungu Primary School	Education	- Classrooms	Sivilie
14.	Makhina Primary School	Education	- 4no. new classrooms - 6 door pit latrines - Land	Sivilie
15.	Sikubale Primary School	Education	- Classrooms - Sport uniforms	Sivilie
16.	Sivilie Primary School	Education	- 12 no. classrooms	Sivilie
17.	Sivilie Secondary School	Education	- Multipurpose hall - 3no. new classrooms - School bus	Sivilie
18.	Mukwa Primary School	Education	- Land - Classrooms	Sivilie
19.	Sivilie Assistant Chief's office	Security	- Land - offices	Sivilie
20.	Bunyala East Assistant County Commissioner's Office	Security	- Land - offices	Sivilie
21.			-	

3.5 WARD IV: SHIKOMARI/SHINOYI/ESUMEYIA WARD

The meeting took place on Wednesday, 15th September 2021, at Butsetso West Chief's Office, Mukanga at 10.30 a.m.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee Representative
- Area Chief
- Area Assistant Chief
- Secondary Schools Heads Representative - KESSHA
- Primary Schools Heads Representative - KLP SHA

16.	Sipanga Primary School	Education	- 3 door pit latrines	Budonga
17.	Budonga Assistant Chief's Office	Security	- Purchase of land - Office - Septic tank	Budonga
18.	Assumption of Our lady Sipanga Primary School	Education	- 4no. classrooms	Budonga

3.4 WARD III: BUNYALA EAST WARD

The meeting took place on Thursday the 16th September, 2021, at Bunyala East Chief's office, Lutaso.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee Representative
- Area Chief and Assistant chiefs
- Secondary Schools Heads Representative – KESSHA
- Primary Schools Heads Representative – KEPSHA

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The chiefs thanked the NG-CDF office for organizing the forum where they told the locals to be free to front their project proposals.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

- The Fund Account Manager stated that it was important for the members to understand that NG-CDF cannot fund devolved projects.
- He added that projects proposed should be those that will be beneficial to the entire community, but not those that meet personal or private needs of individuals.
- Proposals being submitted shall be used by the NG-CDF Committee for budgeting purposes for two financial years and the public should not politicize the budget process since all proposals cannot be funded in one financial year due to scarce resources.

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

- He appreciated the participation of the members and the ability of the members to distinguish the devolved projects and National Government projects at the time of giving the project proposals.
- He added that it was significant for the members to come up with project proposals, but they should be aware that resources are minimum and as such, the project activities will be done in stages to completion provided funding does not exceed three financial years as per the NG-CDF Act 2015.

3.4.5 PROJECT PRIORITIES IDENTIFIED IN BUNYALA EAST WARD

The project priorities were presented per location as tabled below:

NO.	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
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1. Invited Stakeholders

3.5.2 COMMENTS BY THE CHIEF

- It is high time for the NG-CDF Committee to ensure all offices funded under security have electricity, ceiling board and well furnished. They do not expect separate funds to be released from National Government for funding such.
- They require at least a computer as the world is digital currently.
- Assistant Chiefs require modern offices, which should start with purchase of land.

3.5.3 COMMENTS BY THE NGCD COMMITTEE REPRESENTATIVE

- It is an important exercise, which is done after every two financial years.
- Resources are scarce and therefore not all proposals can be funded in one financial year.
- Due to Covid-19 pandemic, we could not allow all willing constituents to attend the Public Participation exercise.
- Priority shall be given to all ongoing projects before new ones can be funded.
- The exercise is constitutional and shall always be carried out after every two financial years.
- All projects proposed must reflect interests of the community and not a few individuals/groups.
- Better to have fewer proposed projects for funding than spreading very many of them, which would have no economic impact on constituents.

3.5.4 PROJECT PRIORITIES IDENTIFIED IN SHIKOMARI/SHINOYL/ESUMEYIA WARD

The project priorities were presented as tabled below:

SHIKOMARI/SHINOYL/ESUMEYIA WARD –

NO.	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1.	Shikomari Secondary School	Education	<ul style="list-style-type: none"> - 5no. new classrooms - 3 acres of land - Twin science laboratory - Furniture for dining hall - Water tanks 	Shikomari
2.	St. Teresa's Ebunamu Secondary School	Education	<ul style="list-style-type: none"> - 2 acres of land - Twin science laboratory - Administration block - Dining hall and Kitchen - Home Science Laboratory 	Shikomari
3.	Shing'oto Secondary School	Education	<ul style="list-style-type: none"> - 2 acres of land 	Shikomari
4.	Shing'oto Primary School	Education	<ul style="list-style-type: none"> - Renovation of 3no. classrooms - 6 door pit latrines - Water tanks 	Shikomari
5.	Ebunamu Primary School	Education	<ul style="list-style-type: none"> - 6no. new classrooms - Renovation of 3no. classrooms - 10 door pit latrines - Sport uniform 	Shikomari
6.	Shikomari Primary School	Education	<ul style="list-style-type: none"> - 5no. new classrooms 	Shikomari

			<ul style="list-style-type: none"> - Renovation of 5no. classrooms - 16 door pit latrines - Library - Furniture - Water tanks 	
7.	Ebuntangale Primary School	Education	<ul style="list-style-type: none"> - 5no. new classrooms - Pit latrines - Purchase of land - Water tanks - Administration block 	Shikomari
8.	Ngori Primary School	Education	<ul style="list-style-type: none"> - Start new school - Purchase of land 	Shikomari
9.	Shirakare Primary School	Education	<ul style="list-style-type: none"> - Start new school - Purchase of land 	Shikomari
10.	St. Mary's Ebutenje Secondary School	Education	<ul style="list-style-type: none"> - Land - Science laboratory - Dormitory - 4no. new classrooms - Multipurpose hall and kitchen - Water tanks 	Esumeyia
11.	St. James Esumeyia Secondary School	Education	<ul style="list-style-type: none"> - 12no. new classrooms - 18 door pit latrines - Administration block - Graveling the entrance of the school 	Esumeyia
12.	Eshiyenga Secondary School	Education	<ul style="list-style-type: none"> - Start new school - Purchase of land 	Esumeyia
13.	Eshiyenga Primary School	Education	<ul style="list-style-type: none"> - Purchase of land - Renovation of 14no. classrooms - 10 door pit latrines - Kitchen - Water tank of 1000l capacity 	Esumeyia
14.	Eshikhoni Primary School	Education	<ul style="list-style-type: none"> - 6 no. new classrooms - Renovation of 8 no. classrooms - Wiring and installation of electricity - 10 door pit latrines - Sport uniform 	Esumeyia
15.	Mwikoli Primary School	Education	<ul style="list-style-type: none"> - Renovation of 3no. classrooms - Connectivity to power - Administration block - Purchase of land - 4no. new classrooms 	Esumeyia
16.	Ebushibe Primary School	Education	<ul style="list-style-type: none"> - Fencing of the school 	Esumeyia

17.	Eburenga Primary School	Education	<ul style="list-style-type: none"> - Administration block - Connection of power - Administration block - 6 door pit latrines - 3no. new classrooms - Purchase of land 	Esumeyia
18.	Ebutenje Primary School	Education	<ul style="list-style-type: none"> - Renovation of 10 no. classrooms - 22 door pit latrines - Kitchen - Purchase of land - Special unit - 10no. new classrooms - Renovation of Administration block - Installation of lighting arrester 	Esumeyia
19.	Esumeyia Primary School	Education	<ul style="list-style-type: none"> - Leveling of play ground - Pit latrines - Administration block - Renovation of 12no. classrooms 	Esumeyia
20.	St. John's Shinoyi Secondary School	Education	<ul style="list-style-type: none"> - 2no. new classrooms - Purchase of land - Renovation of dining hall - library - 6 door pit latrines - School bus - Renovation of twin laboratory 	Shinoyi
21.	Naluchira Secondary School	Education	<ul style="list-style-type: none"> - Start new school - Purchase of land 	Shinoyi
22.	Shinoyi Primary School	Education	<ul style="list-style-type: none"> - 2no. new classrooms - 12 door pit latrines - Administration block - Renovation of 18no. classrooms - Special unit - Kitchen 	Shinoyi
23.	Naluchira Primary School	Education	<ul style="list-style-type: none"> - 5 door pit latrines - Kitchen - Water tank - 3no. new classrooms 	Shinoyi
24.	Shibembe Primary School	Education	<ul style="list-style-type: none"> - 4no. new classrooms - Pit latrines 	Shinoyi
25.	Emasinga Primary School	Education	<ul style="list-style-type: none"> - Pit latrines - Fencing - Furniture 	Shinoyi
26.	Musaga Primary School	Education	<ul style="list-style-type: none"> - Start new school - Purchase of land 	Shinoyi

27.	Shikomari Assistant Chief's Office	Security	- Purchase of 1 acre land - Assistant chief's office	Shikomari
28.	Makunga Police Post	Security	- Completion of the offices - Fencing - Staff houses - Water tanks	Shikomari
29.	Ebumamuc Police post	Security	- Purchase of land	Shikomari
30.	Shihongo Police post	Security	- Land	Estumeyia
31.	Estumeyia Assistant Chief's Office	Security	- ½ acre of land - Office	Estumeyia
32.	Shinoyi AP Camp	Security	- Report office	Shinoyi
33.	Butsoiso West Chief's Office	Security	- Completion of office - Pit latrines	Shinoyi

3.6 WARD V: INGOISE/MATTHA WARD

The meeting took place on Thursday, 16th September 2021, at Butsoiso North ACC's Office, Eshilakwe at 10.30 a.m.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee Representative
- Assistant County Commissioner
- Area Chief
- Area Assistant Chief
- Secondary Schools Heads Representative - KESSUA
- Primary Schools Heads Representative - KEPSHA
- Invited Stakeholders

3.6.2 COMMENTS BY THE CHIEF

- It is high time for the NG-CDF Committee to ensure all offices funded under security have electricity, ceiling board and well furnished. They do not expect separate funds to be released from National Government for funding such.
- They require at least a computer as the world is digital currently.
- Assistant Chiefs require modern offices, which should start with purchase of land.

3.6.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

The ACC complimented the members of the public for turning up. She stated that projects should not be imposed on the public be it education projects. She also commended the NG-CDF Committee chairman for putting project identification open to the public. Such reduces complaints from *wananchi*.

3.6.4 COMMENTS BY THE NGCD COMMITTEE REPRESENTATIVE

- It is an important exercise, which is done after every two financial years.
- Resources are scarce and therefore not all proposals can be funded in one financial year.
- Due to Covid-19 pandemic, we could not allow all willing constituents to attend the Public Participation exercise.

- Priority shall be given to all ongoing projects before new ones can be funded.
- The exercise is constitutional and shall always be carried out after every two financial years.
- All projects proposed must reflect interests of the community and not a few individuals/groups.
- Better to have fewer proposed projects for funding than spreading very many of them, which would have no economic impact on constituents.

3.6.5 PROJECT PRIORITIES IDENTIFIED IN INGOTSE/MATIHA WARD

The project priorities were presented as tabled below:

INGOTSE/MATIHA WARD –

NO.	PROJECT	SECTOR	ACTIVITY	SUB-LOCATION
1.	Luatiha Primary School	Education	- 8no. new classrooms - Sport uniforms	Ematiha
2.	Ematiha Secondary School	Education	- School bus	Ematiha
3.	Bushili Secondary School	Education	- Storey building of adm. Block, classrooms, library, laboratory and washrooms - Renovation of science laboratory	Ematiha
4.	St. Paul's Emulakha Secondary School	Education	- School bus	Ematiha
5.	Emulakha Primary School	Education	- 4no. new classrooms	Ematiha
6.	Ingotse Primary School	Education	- 8no. new classrooms	Ingotse
7.	Ewamakhumbi Primary School	Education	- 6no. new classrooms - Administration block	Ematiha
8.	Ingotse Girls Secondary School	Education	- Administration block - Laboratory - Kitchen and dining hall - Library	Ingotse
9.	Tumaini Community Primary School	Education	- 3no. new classrooms	Ematiha
10.	Ematende Primary School	Education	- Land - Classrooms	Ingotse
11.	Emulama Primary School	Education	- Administration block	Ematiha
12.	Ishilakwe Police Post	Security	- Construction of offices and cells	Ingotse
13.	Bushili Primary School	Education	- Sport uniform	Ematiha

3.7 CHALLENGES

- ✓ Overdependence on NG-CDF funding for all projects – it is not easy to fund all proposed projects as the resources are scarce.
- ✓ Political interference in the budget process – those who do not have an allocation feel some are favored.
- ✓ Interests are all over. Hence, not all constituents can be satisfied.

3.8 RECOMMENDATIONS AND WAY FORWARD

- ✓ All modern Administration blocks should have ceiling board and electricity connection
- ✓ Furniture should be budgeted for in the offices since they have no furniture to match the buildings.
- ✓ All our floors have been a serious challenge. They tend to become dusty shortly after completion. It is recommended that any new building be done inclusive of terrazzo/tiles as a permanent solution.
- ✓ A number of schools have no enough land for construction. Therefore, storey buildings should be encouraged.
- ✓ Instead of depending entirely on bursary for children's education, parents should be advised to honor their parental responsibilities of paying fees for their children. Only very needy, but bright students be supported by NG-CDF.
- ✓ To have value for money, the constituents should be encouraged to play their oversight role by continuously monitoring their projects being implemented.
- ✓ Contractors who do shoddy work should be blacklisted, not to be awarded any more contracts.
- ✓ Branding/labeling of NG-CDF funded projects should be emphasized and the cost factored in the project estimated cost. This is important for accountability and transparency. Remember there are many sources of funding presently and the public should know who funded what.
- ✓ Those identified as Project Management Committee (PMC) members should be knowledgeable in management of projects for better quality results especially on record keeping and returns.

3.9 CONCLUSION

We want to thank the invited people of Navakholo for turning up to participate in the ward forum meetings. This has enabled the NG-CDF Committee to work within set timelines as concerns budget proposals.

Mr. Kennedy B. Ngao NG-CDFC Chairman
Name Designation

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Sign. Date 23/9/2021

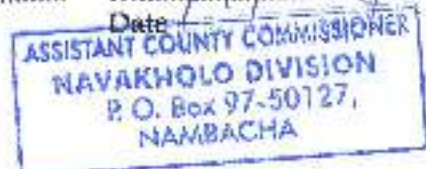
Mr. Thomas M. Ontweka FAM
Name Designation

.....
Sign. Date



Mr. Joshua Mutisya ACC
Name Designation

.....
Sign. Date 23/9/2021



PICTORIAL OF THE MEETING IN EACH WARD



Shikomari/Shinoyi/Esumeyia Ward





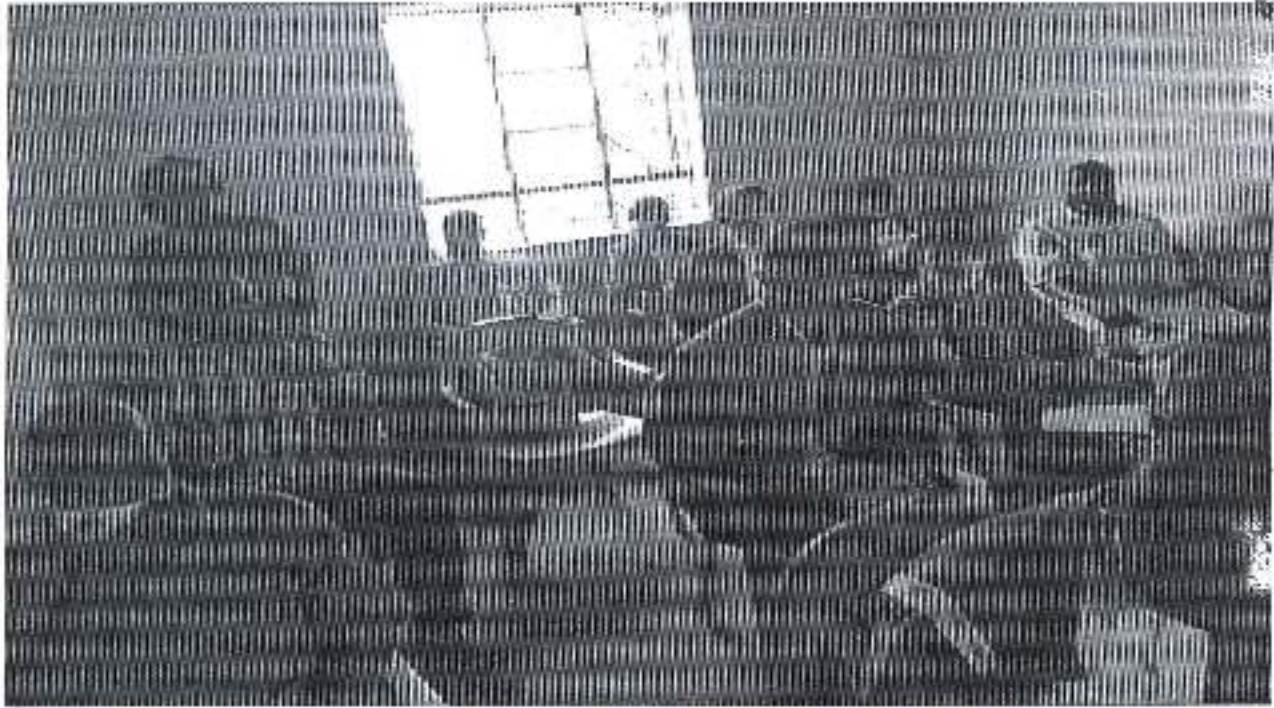
Ingotse/Matiha Ward



Bunyala Central Ward



Bunyala East Ward



Bunyala West Ward