



National Government Constituencies Development Fund Board
Navakholo Constituency
Along Navakholo – Muhuni – Chebuyusi Road
P. O. Box 14 – 50127
NAMBACHA, KENYA
Tel: 0722288499/0722325799
Email: cdfnavakholo@ngcdf.go.ke/info@ngcdf.go.ke
Website: www.ngcdf.go.ke

OUR REF: NAV/PROJECT PROPOSAL-2023/24 FY

10TH JANUARY 2024

The Chief Executive Officer

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: PROJECT PROPOSAL FOR NAVAKHOLO CONSTITUENCY (2023/2024 FY)

Attached herewith, please find our proposed budget for your reference and action.

Yours Faithfully,

THOMAS M. ONTWEKA

FAM-NAVAKHOLO NG-NGCDF





NAVAKHOLO

IEBC NUMBER 203

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024



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MINUTES OF THE NAVAKHOLO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING, CONVENED ON 10TH JANUARY 2024 AT THE NGCDF OFFICE BOARDROOM

PRESENT

1. Mr. Mr. Kennedy Barasa Ngao	Chairman
2. Mrs. Hellen Nanjakululu	Secretary
3. Mr. Chrispino Ndombi Makokha	Member
4. Mrs. Juliet A. Ofwera	Member
5. Mr. Joseph Satia	DCC
6. Mr. Antony Siminyu	Member
7. Mrs. Annah Mwenyekombo	Member
8. Mr. Bilali Akhonya	Member
9. Mrs. Catherine M. Mudogo	Member
10. Mr. Thomas Ontweka	Fund Account Manager

IN ATTENDANCE

1. Mrs. Joan Sakwa	SCDE
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AGENDA

1. Opening Remarks
2. Brief about the circulars on submission of the projects
3. Consideration of Junior Secondary Matching Funds with the Ministry
4. Consideration of ongoing projects
5. Approval of Projects Proposal for the Financial Year 2023/2024
6. Projects Funding plan (Commitment of funding ongoing projects)
7. Summary of projects distributed per ward
8. Annexes

NAV/NGCDFC /MIN. 001/01/2024: PRELIMINARIES

The meeting commenced at 9.30 a.m. with a word of prayer from Mrs. Juliet Ofwera. The chairman welcomed members to the meeting.

NAV/NGCDFC /MIN. 002/01/2024: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECT

MINISTRY

The manager tabled circular number NGCDFB/CEO/BOARD CIRCULARS Vol. II (034) from the NGCDF Board which indicated that each NGCDF committee is required to prepare and submit project proposals to NGCDF Board for consideration and approval in compliance with section 27,28,29,30 and 31 of the NGCDF Act. He further informed the members that according to the circular the total allocation for 2023/2024 financial year is Kshs. 175,361,810.00 which includes Kshs. 9,229,569.00 for emergency funding.

MIN. 03/01/2024: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Navakholo Constituency Kshs. 12,221,883.00 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channelled towards Junior Secondary Schools. The projects were incorporated in the main project listings as shown in minute 04 below.

NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
NG-CDF COMIITTEE						
	Budonga Junior Ssec. School	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Mungakha Junior Sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Navakholo Junior sec.School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Sivilie Junior sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Eshilakwe Junior sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Jobs Junior sec. School.	Construction to completion of one Classrooms	1,221,883.00		1,221,883.00	NEW
	TOTAL		12,221,883.00		12,221,883.00	

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Navakholo

MINISTRY OF EDUCATION						
	Burangasi Junior sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Esumeyia Junior sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Weremba Junior sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Ematiha Junior sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	Jobs Junior sec. School.	Construction to completion of one Classrooms	1,221,883.00		1,221,883.00	NEW
	Shinoyi Junior sec. School.	Construction to completion of 2No. Classrooms	2,200,000.00		2,200,000.00	NEW
	TOTAL		12,221,883.00		12,221,883.00	

NAV/NGCDFC /MIN. 004/01/2024: CONSIDERATION OF ONGOING PROJECTS

The Fund Account Manager informed the members that ongoing projects should be given the first priority. The members discussed and resolved to approve funds for the ongoing projects as follows:

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Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		
					FY	Amount Allocated	
Muhuni Primary School	Construction of one storey tuition block comprising of 8no. Classrooms, office & Staffroom to completion	Construction of one storey tuition block comprising of 8no. Classrooms, office & Staffroom up to laying of first floor slab (phase 2) - , walling ,Roofing.	First floor walling, Ring beam, Roofing, Plastering, fascia board, Painting, Ceiling, Flooring with terrazo	19,000,000.00	2022 /23	8,000,000.00	11,000,000.00
Musabale primary school		Construction to completion of 45 capacity 4no. Classroom, office & Staffroom	Completion of 45 capacity 4no. Classroom, office & Staffroom	5,208,400.00	2022 /23	2,208,400.00	3,000,000.00
Mukama primary school	Construction of 45 capacity 2 no. classrooms	Construction of 45 capacity 2 no. classrooms	Additional activity of fixing of windows, wiring and painting	2,000,000.00	2020 /21	1,600,000.00	400,000.00
Chebunyi primary School	Construction to completion of 45 capacity 3 no. classrooms	Construction of 45 capacity 3 no. classrooms	Additional activity of finishing floor with terrazo	3,300,000.00	2022 /23	3,000,000.00	300,000.00

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Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring	Contract Sum/ Estimated Cost	Cumulative allocation to the project (Kshs.)		Balance comp
Chebuyusi High School	Construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1 st floor of existing ground floor storey building upto lintel. 2 nd phase will be funded Kshs. 4,758,381 in 2022/2023 FY to completion.	Construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1 st floor of existing ground floor storey building - Roofing, plastering, flooring, wiring, painting and fascia board	Part of wiring and plastering, ceiling board, Final Coat Painting, Fixing of doors and windows	8,654,795.00	2021 /22	3,896,414.00	1,258,381
Eshing'oto Primary School	Construction to completion of 45 capacity 2 no. classrooms -Flooring with terrazzo	Construction to completion of 45 capacity 2 no. classrooms - Flooring with terrazzo	Additional activity of flooring with terrazzo	2,200,000.00	2022 /23	2,000,000.00	200,000
Kenya Medical Training College - Navakholo	Ongoing construction of administration block of 30 offices - Abolition block, septic tank and water installation	Ongoing construction of administration block of 30 offices - Abolition block, septic tank and water	Painting, Tiling, Pavement slab, Fascia board, Painting, Part of plumbing works and wiring	44,983,216.80	2019 /20	7,000,000.00	3,983,216

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Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring	Contract Sum/ Estimated Cost	Cumulative allocation to the project (Kshs.)		
		installatio n					
Kenya Medical Training College – Navakholo	Fencing of 9.6 acres of land to completion using concrete posts and chain link	Fencing of 9.6 acres of land to completio n using concrete posts and chain link	Additional activity of fixing concrete poles and casting of chain-link with concrete of 5 inch slab at the ground	6,765,317.00	2022 /23	4,000,000.00	2,765,317.00
Lusumu Division Assisstant County Commissioner's Office	Additional funding for completion of 3-units of staff houses , fixing of doors and windows , faciaboard, plastering, wiring, flooring and painting	Additional funding for completion of 3-units of staff houses , fixing of doors and windows	Additional funding for completion of 3-units of staff houses , fixing of doors and windows ,	6,500,000.00	2022 /23	4,000,000.00	2,200,000.00

NAV/NGCDFC /MIN. 005/01/2024: APPROVAL OF PROJECTS PROPOSAL FOR THE 2023/2024 FINANCIAL YEAR KSH. 175,361,810.00

The Fund Account Manager tabled the circular from the Board on allocation for financial year 2023/24 and guided the committee on allocation process. He informed members that the constituency had received Ksh. 175,361,810.00.00 (One hundred and seventy-five million, three hundred and sixty-one thousand, eight and ten only) for the current financial year.

The Secretary took the members through the compiled project proposals as received from the members and Junior Secondary Schools for confirmation and approval. The proposal was approved as below

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PROJECT PROPOSAL 2023-2024 FINANCIAL YEAR						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-0037-203-2110201-100-2023-2024-1	Contractual employees	Payment of 14 staff Basic salaries	2,887,600.00	0.00	2,887,600.00	New
4-0037-203-2110202-100-2023-2024-2	Casual labour and Internship	Payment of 11 staff Basic Wages	450,000.00	0.00	450,000.00	New
4-0037-203-2110301-100-2023-2024-3	House Allowance	Payment of House allowance for NGCDFC staff	1,160,400.00	0.00	1,200,000	New
4-0037-203-2110320-100-2023-2024-4	Leave Allowance	Payment for leave allowance for NGCDFC Staff	50,000.00	0.00	50,000.00	New
4-0037-203-2120201-100-2023-2024-5	NSSF	Employer contribution to NSSF	184,560.00	0.00	184,560.00	New
	Housing Scheme	Employer contribution to Housing	60,720.00	0.00	60,720.00	New
4-0037-203-2210101-100-2023-2024-7	Electricity	Payment of Electricity charges	50,000.00	-	50,000.00	New
4-0037-203-2210102-100-2023-2024-8	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	0.00	24,000.00	New

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4-0037-203-2210201-100-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	0.00	30,000.00	New
4-0037-203-2210202-100-2023-2024-10	Internet Connections	Payment of Internet Connections	20,000.00	0.00	20,000.00	New
4-0037-203-2210203-100-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services	429,000.00	0.00	429,000.00	New
4-0037-203-2210301-100-2023-2024-12	Travel cost(Airlines, Bus, Railway ,Mileage Allowance etc)	Payment of Transport expenses	150,000.00	0.00	150,000.00	New
4-0037-203-2210302-100-2023-2024-13	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	0.00	300,000.00	New
4-0037-203-2210303-100-2023-2024-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	0.00	100,000.00	New
4-0037-203-2210504-100-2023-2024-15	Advertising, Awareness & publicity campaigns	Payment of Advertising, Awareness & publicity campaigns	10,000.00	0.00	10,000.00	New
4-0037-203-2210604-100-2023-2024-16	Hire of transport	Payment of Hire of transport	120,000.00	0.00	120,000.00	New
4-0037-203-2210801-100-2023-2024-17	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	0.00	400,000.00	New
4-0037-203-2210802-100-2023-2024-18	Other NCCDFC Expenses	Payment for Other NCCDFC Expenses	100,000.00	0.00	100,000.00	New

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4-0037-203-2211201-100-2024-27
 4-0037-203-2211201-100-2024-28

4-0037-203-2210805-100-2023-2024-19	National celebration	Payment for National celebration expenses	60,000.00	0.00	60,000.00	New
4-0037-203-2210811-100-2023-2024-20	NGCCTHC allowance	Payment of 10 NGCCTHC allowance charges	1,248,000.00	0.00	1,248,000.00	New
4-0037-203-2210902-100-2023-2024-21	Building Insurance	Payment of Building Insurance for NGCCTHC office	50,000.00	0.00	50,000.00	New
4-0037-203-2210904-100-2023-2024-22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKC570A, GKB057U and GKB059U	252,300.00	0.00	252,300.00	New
4-0037-203-2211006-100-2023-2024-23	Purchase of workshop tools, pairs & small equipments	Payment for Purchase of workshop tools, pairs & small equipments	5,000.00	0.00	5,000.00	New
4-0037-203-2211016-100-2023-2024-24	Purchase of Uniforms & Clothing-Staff	Purchase of Uniforms & Clothing for Staff	40,000.00	0.00	40,000.00	New
4-0037-203-2211101-100-2023-2024-25	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	517,272.60	0.00	517,272.60	New
4-0037-203-2211102-100-2023-2024-26	Supplies & Accessories for Computers & printers	Purchase of Supplies & Accessories for Computers & printers	200,000.00	0.00	200,000.00	New
4-0037-203-2211103-100-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	0.00	25,000.00	New
4-0037-203-2211201-100-2024-2023-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKC570A, GKB057U and GKB059U	200,000.00	0.00	200,000.00	New

4-0037-203-2211204-100-2023-2024-29	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses	15,000.00	-	15,000.00	New
4-0037-203-2211301-100-2023-2024-30	Bank service commission and charges	Payment of Bank service commission and charges	15,000.00	-	15,000.00	New
4-0037-203-2211308-100-2023-2024-31	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	250,000.00	-	250,000.00	New
4-0037-203-2211311-100-2023-2024-32	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	20,000.00	-	20,000.00	New
4-0037-203-2220101-100-2023-2024-33	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKC570A, GKB057U and GKB059U	150,000.00	-	150,000.00	New
4-0037-203-2710102-100-2023-2024-34	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	885,856.00	0.00	885,856.00	New
Sub Total						
10,459,708.60						
10,499,308.60						
MONITORING, EVALUATION AND CAPACITY BUILDING						
4-0037-203-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	0.00	20,000.00	New
4-0037-203-2210301-111-2023-2024-2	Travel cost (Airlines, Bus, Railway, Milcage Allowance etc)	Payment of Transport	100,000.00	0.00	100,000.00	New
4-0037-203-2210303-111-2023-	Daily Subsistence	Payment of Daily		0.00		New

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2024-3	Allowance	Subsistence Allowance	100,000.00		100,000.00	
4-0037-203-2210604-111-2023-2024-4	Hire of Transport	Payment of Hire of Transport	200,000.00	0.00	200,000.00	New
4-0037-203-2210701-111-2023-2024-5	Travel Allowance on training	Payment of Travel Allowance of NGCDF, National Government officers and PMC (training of 10 NGCDF member, 11 NGCDF employees, PMC members, departmental heads on NGCDF related matters)	200,000.00	0.00	200,000.00	New
4-0037-203-2210702-111-203-2024-6	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (training of 10 NGCDF member, 11 NGCDF employees, PMC members, departmental heads on NGCDF related matters)	100,000.00	0.00	100,000.00	New
4-0037-203-2210703-111-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (training of 10 NGCDF member, 11 NGCDF employees, PMC members, departmental heads on NGCDF related matters)	50,000.00	0.00	50,000.00	New
4-0037-203-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (training of 10 NGCDF member, 11 NGCDF employees, PMC members, departmental heads on NGCDF related matters)	200,000.00	0.00	200,000.00	New

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4-0037-203-2210710-111-2023-2024-9	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	400,000.00	0.00	400,000.00	New
4-0037-203-2210801-111-2023-2024-10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	0.00	300,000.00	New
4-0037-203-2210802-111-2023-2024-11	Other NGCDFC Expenses	Payment of other committee expenses	150,000.00	0.00	150,000.00	New
4-0037-203-2210811-111-2023-2024-12	NGCDFC allowance	Payment of NGCDFC allowance	2,050,000.00	0.00	2,050,000.00	New
4-0037-203-2211101-111-2023-2024-13	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	440,854.30	0.00	440,854.30	New
4-0037-203-2211102-111-2023-2024-14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	0.00	300,000.00	New
4-0037-203-2211201-111-2023-2024-15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles No. GKC570A, GKB057U and GKB059U	550,000.00		550,000.00	New

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4-0037-203-2220101-111-2023-2024-16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKC570A, GKB057U and GKB059U	100,000.00		100,000.00	New
Sub Total			5,260,854.30		5,260,854.30	

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS

4-037-202-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,198,997.20	0.00	15,198,997.20	New
4-037-202-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	18,830,265.00	0.00	18,830,265.00	New
4-037-202-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	300,000.00		300,000.00	New
4-037-202-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 166 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHF as shall be identified within the Constituency @ Kshs. 6,000.	500,000.00		500,000.00	New
4-037-202-2640103-103-2021-2022-5	Education day	Organizing and facilitating Education Day in the Sub-County; decoration, hire of tents, chairs, public address, printing of 100 educational performance booklets, refreshments, hire of transport for both teachers and students, purchase of 25	250,000.00		250,000.00	New

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		trophies, gifts and printing of certificates, and lunch for participants (SCDE, head teachers, principals, teachers, parents, CDPC members & staff, students and pupils)				
Sub Total			35,329,262.00		35,079,262.20	

EMERGENCY RESERVE

4-037-202-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	0.00	9,229,569.00	New
Sub Total			9,229,569		9,229,569	

CLIMATE CHANGE MITIGATION ACTIVITIES

4-037-202-2640200-110-2023-2024-001	Shinikha Primary School	Purchase, delivery and planting of 400 tree seedlings @Ksh.50 and Transport Ksh.5,000.	25,000.00		25,000.00	
4-037-202-2640200-110-2023-2024-002	Sipanga Primary School	Purchase, delivery and planting of 400 tree seedlings @Ksh.50 and Transport Ksh.5,000.	25,000.00		25,000.00	
Sub Total			50,000.00		50,000.00	

PRIMARY SCHOOL PROJECTS.

4-037-203-2630209-104-2023-2024-1	Shibembe primary school	Construction to completion of 3No. classrooms.	3,300,000.00		3,300,000.00	New
4-037-203-2630209-104-2023-	Kamuli primary school	Construction to completion of 3No. classrooms.	3,300,000.00		3,300,000.00	New

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4-037-203-2630209-104-2024-10

2024-2							
4-037-203-2630209-104-2023-2024-3	St. Mary's Spara primary school	Construction to completion of 3No. classrooms.	3,300,000.00		3,300,000.00		New
4-037-203-2630209-104-2023-2024-4	Buhungu primary school	Construction to completion of 3No. Classrooms.	3,300,000.00		3,300,000.00		New
4-037-203-2630209-104-2023-2024-5	Shikomari primary school	Construction to completion of 3No. classrooms.	3,300,000.00		3,300,000.00		New
4-037-203-2630209-104-2023-2024-6	Nanganda primary school	Construction to completion of 3No. classrooms.	3,300,000.00		3,300,000.00		New
4-037-203-2630209-104-2023-2024-7	Musaga primary.sch	Construction to completion of 3No. classrooms.	3,300,000.00		3,300,000.00		New
4-037-203-2630209-104-2023-2024-8	Muhumi Primary School	Additional funds for the construction of a one storey tuition block comprising of 3No. classrooms: erection of columns on the first floor, walling, roofing and fixing of windows and doors.	19,000,000.00	8,000,000.00	7,000,000.00		Ongoing
4-037-203-2630209-104-2023-2024-9	Buhayi Muslim primary school	Construction to completion of 3No. Classrooms.	3,300,000.00		3,300,000.00		New
4-037-203-2630209-104-2023-2024-10	Lutaso primary school	Construction of a one storey tuition block comprising of 6No. Classrooms up to laying of first floor slab: excavation works, foundation works, substructure works, laying	16,900,000.00		7,000,000.00		New

4-037-203-2630209-104-2023-2024-11	Musabale primary school	of ground floor slab, erection of columns, walling and laying of first floor slab. Construction to completion of 4no. Classroom, office & Staffroom	5,208,400.00	2,208,400.00	3,000,000.00	ongoing
4-037-203-2630209-104-2023-2024-12	Emulakha primary school	Construction to completion of 3No. Classrooms.	3,300,000.00		3,300,000.00	New
4-037-203-2630209-104-2023-2024-13	Mwikohi primary school	Construction to completion of 3No. classrooms .	3,300,000.00		3,300,000.00	New
4-037-203-2630209-104-2023-2024-14	Mukama primary school	Additional funds for the completion of construction of 2No. classrooms: Plastering & painting	2,000,000.00	1,600,000.00	400,000.00	Ongoing
4-037-203-2630209-104-2023-2024-15	Chebuyusi primary School	Additional funds for the completion of construction of 3No. classrooms: Plastering & painting	3,303,618.3	3,000,000.00	303,619.00	Ongoing
4-037-203-2630209-104-2023-2024-16	Eshingoto Primary School	Additional funds for the completion of construction of 3No. classrooms: Plastering & painting	2,200,000.00	2,000,000.00	200,000.00	Ongoing
4-037-203-2630210-104-2023-2024-17	Bushiri primary school	Construction to completion of 3No. Classrooms.	3,300,000.00		3,300,000.00	New
4-037-203-2630210-104-2023-2024-18	Friends Siyenga primary school	Construction to completion of 3No. Classrooms.	3,300,000.00		3,300,000.00	New

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4-037-203-2630210-104-2023

Sub Total	JUNIOR SECONDARY SCHOOL PROJECTS (NG-CDF ALLOCATION)		88,212,018.00	57,503,619.00		
4-037-203-2630210-104-2023-2024-2	Budonga Junior secondary School	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-3	Mungakha Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-4	Navaholo Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-7	Sivilie Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-10	Eshilakwe Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-11	Jobs Junior secondary School.	Construction to completion of 1 classroom.	1,221,883.00	-	1,221,883.00	New
Sub Total			12,221,883		12,221,883	
SECONDARY SCHOOL PROJECTS						
4-037-203-2630210-104-2023-2024-1	Chebuyusi High School	Additional funds for the completion of construction of 4 no. classrooms and one office 1 st floor of an existing ground floor storey building - flooring, wiring, painting and fascia board	8,654,795.80	7,396,414.00	1,258,381.00	Ongoing
4-037-203-2630210-104-2023-	Sivilie secondary school	Construction of a 400 student's capacity Dining hall up to lintel level: site clearance, excavation works,	10,400,000.00		7,499,999.20	New

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4-037-203-2630210-104-2023-2024-3	Mukangu Secondary School.	foundation works, slab casting, erection of columns and walling up to lintel level	Construction to completion of 4No. classrooms BOQ Attached	4,400,000.00		4,400,000.00	New
4-037-203-2630210-104-2023-2024-4	St. Kizito Girls Secondary School Lusumu	Construction of a 400 student's capacity Dining hall up to lintel level: site clearance, excavation works, foundation works, slab casting, erection of columns and walling up to lintel level	10,400,000.00	6,900,000.00	New		
4-037-203-2630210-104-2023-2024-5	Ingotse High School	Additional funds for the completion of purchase of a 51-seater FTR90 Isuzu bus.	10,500,000.00	5,200,000.00	New		
Sub Total			46,354,795.20	25,258,380.20			

SECURITY PROJECTS

4-037-203-2640507-113-2023-2024-1	Lusumu Division Assistant County Commissioner's Office	Additional funding for completion of 3-units of staff houses, fixing of doors and windows, fascia board, plastering, wiring, flooring and painting	6,500,000.00	4,000,000.00	2,200,000.00	Ongoing
4-037-203-2640507-113-2023-2024-2	Navakholo police Division HQ	Construction of Police Station Office Block with 20 offices & washrooms	12,500,000.00		8,000,000.00	New
4-037-203-2640507-113-2023-2024-3	Sivilie Sub location assistant chief's office land	One off purchase of one acre of land @Kshs.1,100,000 and title deed processing cost Kshs.100,000	1,200,000.00		1,200,000.00	New
Sub Total			20,200,000.00		11,400,000.00	

SECURITY PROJECTS

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4-037-203-2630210-104-2023-2024-1

4-037-203-2630211-104-2023-2024-1	Kenya Medical Training College - Navakholo	Additional funds for the completion of construction of the administration block of 30 offices; fixing of windows and doors at Ksh.950,000, electrical fittings at Ksh 1,200,000, plaster works at ksh 1,400,000 and painting at Ksh. 433,216.80	44,983,216.00	41,000,000.00	3,983,216.80	Ongoing
4-037-203-2630211-104-2023-2024-2	Kenya Medical Training College - Navakholo	Additional funds for the completion of fencing of 9.6 acres of land to completion using concrete posts and chain link	6,765,317.00	4,000,000.00	2,765,317.00	Ongoing
4-037-203-2630211-104-2023-2024-3	Kenya Medical Training College - Navakholo	Construction of power house, Installation of 3 phase armoured electrical cable to admin. block &Renovation of Lecture halls.	4,000,000.00		1,860,399.90	New
Sub Total			55,748,533.80		8,608,933.70	
NG-CDF OFFICE						
4-037-203-2640507-113-2023-2024-1	Car Park Shade	Construction of Car Park Shade within the Ngcdf office Land. 3 car park water proof canvas shade 8M*5.5M	250,000.00		250,000.00	New
Sub Total			250,000.00		250,000.00	
TOTAL ALLOCATION					175,361,810	
MINISTRY OF EDUCATION - CONDITIONAL GRANT FOR JUNIOR SECONDARY INFRASTRUCTURE DEVELOPMENT FOR FY 2023/2024 PROJECT PROPOSALS BUDGET						
4-037-203-2630210-104-2023-2024-1	Burangasi Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New

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4-037-203-2630211-104-2023-2024-1	Kenya Medical Training College - Navakholo	Additional funds for the completion of construction of the administration block of 30 offices: fixing of windows and doors at Ksh.950,000, electrical fittings at Ksh 1,200,000, plaster works at ksh 1,400,000 and painting at Ksh. 433,216.80	44,983,216.00	41,000,000.00	3,983,216.80	Ongoing
4-037-203-2630211-104-2023-2024-2	Kenya Medical Training College – Navakholo	Additional funds for the completion of fencing of 9.6 acres of land to completion using concrete posts and chain link	6,765,317.00	4,000,000.00	2,765,317.00	Ongoing
4-037-203-2630211-104-2023-2024-3	Kenya Medical Training College – Navakholo	Construction of power house, Installation of 3 phase armoured electrical cable to admin. block &Renovation of Lecture halls.	4,000,000.00		1,860,399.90	New
Sub Total			55,748,533.80		8,608,933.70	
NG-CDF OFFICE						
4-037-203-2640507-113-2023-2024-1	Car Park Shade	Construction of Car Park Shade within the Ngcdf office Land. 3 car park water proof canvas shade 8M*5.5M	250,000.00		250,000.00	New
Sub Total			250,000.00		250,000.00	
TOTAL ALLOCATION					175,361,810	
MINISTRY OF EDUCATION - CONDITIONAL GRANT FOR JUNIOR SECONDARY INFRASTRUCTURE DEVELOPMENT FOR FY 2023/2024 PROJECT PROPOSALS BUDGET						
4-037-203-2630210-104-2023-2024-1	Burangasi Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New

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4-037-203-2630210-104-2023-2024-2	Esumeyia Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-3	Weremba Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-4	Ematiha Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
4-037-203-2630210-104-2023-2024-5	Jobs Junior secondary School.	Construction to completion of 1 classrooms	1,221,883	-	1,221,883	New
4-037-203-2630210-104-2023-2024-6	Shinoyi Junior secondary School.	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
Sub Total			12,221,883		12,221,883	
TOTAL ALLOCATION NGCDFB					175,361,810	
JSS MOE ALLOCATION					12,221,883	
GRAND ALLOCATION					187,583,693	

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NAV/NGCDFC/MIN.6/01/2024 COMMITMENT TO FUNDING ONGOING PROJECTS

The FAM brought to the attention of members that there was need to commit the ongoing projects that have not been fully funded. After lengthy deliberations the committee resolved to fund projects in the coming financial years as follows;

Project Name	Balance to Complete	Commitment During 2024/2025 FY	Commitment During 2025/2026 FY
Muhuni Primary School	4,000,000.00	4,000,000.00	
Lutasa Primary School	9,900,000.00	5,000,000.00	4,900,000.00
Sivilie Secondary School	2,900,000	2,900,000	
St. Kizito's Girls Secondary School Lusumu	3,800,000.00	3,800,000.00	
Navakholo Police Station	4,500,000.00	4,500,000.00	

NAV/NGCDFC/MIN.7/01/2024: SUMMARY OF PROJECTS DISTRIBUTED PER WARD.

The committee made sure that there is regional balance during project identification in ward meetings as follows

WARD	PROJECTS
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Abanyakubwa

BUNYALA WEST	<ol style="list-style-type: none"> 1. St. Mary's Sipanga primary school 2. Kamuli primary school 3. Nanganda primary school 4. Buhayi Muslim primary school 5. Mukama primary school 6. Budonga Junior secondary School 7. Mungakha Junior secondary School. 8. St. Kizito Girls Secondary School Lusumu 9. Lusumu Division Assistant County Commissioner's Office
BUNYALA CENTRAL	<ol style="list-style-type: none"> 1. Buchangu primary school 2. Muhuni Primary School 3. Musabale primary school 4. Chebuyusi primary School 5. Friends Siyenga primary school 6. Navakholo Junior secondary School 7. Jobs Junior secondary School. 8. Chebuyusi High School 9. Mukangu Secondary School. 10. Navakholo police Division HQ (Constituency) 11. Kenya Medical Training College – Navakholo (Constituency) 12. Kenya Medical Training College – Navakholo (Constituency) 13. Kenya Medical Training College – Navakholo (Constituency)
BUNYALA EAST	<ol style="list-style-type: none"> 1. Musaga primary.sch 2. Lutaso primary.school 3. Sivilie Junior secondary School. 4. Sivilie secondary school 5. Sivilie Sub location assistant chiefs office land
SHINOYI/SHIKOMARI/ESUMEYIA	<ol style="list-style-type: none"> 1. Shibembe primary school 2. Shikomari primary school 3. Eshing'oto Primary School
INGOTSE/MATHHA	<ol style="list-style-type: none"> 1. Emulakha primary school 2. Mwikoli primary school

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3. Bushiri primary school
4. Eshilakwe Junior secondary School.
5. Ingotse High School

NAV/NGCDFC/MIN 08/01/2024: ANNEXES

The committee did a breakdown for administration as indicated below.

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	25,000.00	25,000.00	300,000.00
	Clerk of Works	CSG 13	1	21,000.00	21,000.00	252,000.00
	Monitoring and Evaluation Officer	CSG 11	1	25,000.00	25,000.00	300,000.00
	Project Coordinator	CSG 11	1	25,000.00	25,000.00	300,000.00
	Project Clerk	CSG 13	1	21,000.00	21,000.00	252,000.00
	Records Management Assistant	CSG 14	1	14,000.000	14,000.00	168,000.00
	Administrative Assistant	CSG 14	1	14,000.00	14,000.00	168,000.00
	Front office/Receptionist	CSG 14	1	11,000.00	11,000.00	154,000.00
	Office Assistant	CSG 14	1	10,000.00	10,000.00	135,600.00
	Security Officers	CSG 14	3	10,000.00	30,000.00	420,000.00
	Driver	CSG 14	1	11,000.00	11,000.00	154,000.00
	Office Messenger	CSG 14	1	11,000.00	11,000.00	154,000.00
	Grounds man	CSG 14	1	10,000.00	10,000.00	130,000.00
	Sub Total					2,887,600.00

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	Casual Labour and Internship		11				450,000.00
Sub Total	Gratuity-Contractual Employees						450,000.00
	Assistant Accountant	CSG 11	1	7,750.00	7,750.00	93,000.00	
	Clerk of Works	CSG 13	1	6,510.00	6,510.00	78,120.00	
	Monitoring and Evaluation Officer	CSG 11	1	7,750.00	7,750.00	93,000.00	
	Project Coordinator	CSG 11	1	7,750.00	7,750.00	93,000.00	
	Project Clerk	CSG 13	1	6,510.00	6,510.00	78,120.00	
	Records Management Assistant	CSG 14	1	4,340.00	4,340.00	62,080.00	
	Administrative Assistant	CSG 14	1	4,340.00	4,340.00	62,080.00	
	Front office/Receptionist	CSG 14	1	3,410.00	3,410.00	45,920.00	
	Office Assistant	CSG 14	1	3,100.00	3,100.00	37,200.00	
	Security Officers	CSG 14	3	3,100.00	9,300.00	111,600.00	
	Driver	CSG 14	1	3,410.00	3,410.00	45,920.00	
	Office Messenger	CSG 14	1	3,410.00	3,410.00	45,920.00	
	Grounds man	CSG 14	1	3,100.00	3,100.00	39,896.00	
	Sub Total		15		70,680.00	885,856.00	
	Employer Contribution to NSSF						
	Employer Contribution to NSSF		15	16,020.00	16,020.00	184,560.00	
Sub Total	Employer Contribution to Housing Levy						
	Assistant Accountant	CSG 11	1	525.00	525.00	6,300.00	

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Clerk of Works	CSG 13	1	450.00	450.00	5,400.00
Monitoring and Evaluation Officer	CSG 11	1	525.00	525.00	6,300.00
Project Coordinator	CSG 11	1	525.00	525.00	6,300.00
Project Clerk	CSG 13	1	450.00	450.00	5,400.00
Records Management Assistant	CSG 14	1	300.00	300.00	4,100.00
Administrative Assistant	CSG 14	1	300.00	300.00	4,100.00
Front office/Receptionist	CSG 14	1	,240.00	240.00	2,880.00
Office Assistant	CSG 14	1	225.00	225.00	2,700.00
Security Officers	CSG 14	3	225.00	675.00	8,600.00
Driver	CSG 14	1	240.00	240.00	2,880.00
Office Messenger	CSG 14	1	240.00	240.00	2,880.00
Grounds man	CSG 14	1	225.00	225.00	2,880.00
Sub Total		15		4,470.00	60,720.00
Other Allowances (House Allowance)					
Assistant Accountant	CSG 11	1	10,000.00	10,000.00	120,000.00
Clerk of Works	CSG 13	1	9000.00	9000.00	108,000.00
Monitoring and Evaluation Officer	CSG 11	1	10,000.00	10,000.00	120,000.00
Project Coordinator	CSG 11	1	10,000.00	10,000.00	120,000.00
Project Clerk	CSG 13	1	9,000.00	9,000.00	108,000.00
Records Management Assistant	CSG 14	1	6,000.00	6,000.00	72,000.00
Administrative Assistant	CSG 14	1	6,000.00	6,000.00	72,000.00

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Front office/Receptionist	CSG 14	1	5,000.00	5,000.00	72,000.00
Office Assistant	CSG 14	1	5,000.00	5,000.00	60,000.00
Security Officers	CSG 14	3	5,000.00	5,000.00	180,000.00
Driver	CSG 14	1	5,000.00	5,000.00	34,200.00
Office Messenger	CSG 14	1	5,000.00	5,000.00	34,200.00
Grounds man	CSG 14	1	5,000.00	5,000.00	60,000.00
Sub Total		15			1,160,400.00
Leave Allowance					
Leave Allowance		15			50,000.00
Sub Total					50,000.00
USE OF GOODS AND SERVICES					
Utilities, Supplies and Services					
Electricity					50,000.00
Water & Sewerage Charges					24,000.00
Gas Expenses					15,000.00
Legal services					250,000.00
National Celebrations					60,000.00
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service					30,000.00
Internet Connections					20,000.00
Courier and Postal Services					429,000.00
Constituency Innovation					20,000.00

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Motor Vehicle	Insurance	2210811	1
Sub Total		2210811	1

	Technological Hubs							
	Domestic Travel and Subsistence & Other Transport Costs							
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Accommodation - Domestic Travel							150,000.00
	Daily Subsistence Allowance							300,000.00
	Hire of transport							100,000.00
	Printing, Advertising and Information Supplies & Services							120,000.00
	Publishing and Printing Services							
	Subscriptions to Newspapers, Magazines and Periodicals							
	Advertising, Awareness and Publicity Campaigns							10,000.00
	Hospitality Supplies and Services							
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks							400,000.00
Sub Total								1,978,000.00
	Commutee Expenses							
		Members	10					100,000.00
2210802	Other Commitee Expenses							
		Members	9					5,000
		Chair	1					7,000
2210811	NGCDFC Allowance							45,000
								14,000
								1,080,000.00
								168,000.00
Sub Total								1,348,000.00
	Insurance Costs							
	Motor Vehicle Insurance							

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	Building insurance									252,300.00
	Specialised Materials and Services									50,000.00
	Purchase of Uniforms and Clothing - Staff									40,000.00
	Purchase of workshop tools,spairs & small equipments									5,000.00
	Office and General Supplies and Services									
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.)									517,272.60
	Supplies and Accessories for Computers and Printers									200,000.00
	Sanitary and Cleaning Materials, Supplies and Services									25,000.00
	Fuel, Oil & Lubricants									
	Refined Fuels and Lubricants for Transport									200,000.00
	Other Operating Expenses									
	Bank Service Commission and Charges									15,000.00
	Routine Maintenance - Vehicles and Other Transport Equipment									
	Maintenance Expenses - Motor Vehicles									150,000.00
	Routine Maintenance - Other Assets									
	Maintenance of Office Furniture and Equipment									
Sub Total										1,454,572.60
TOTAL										10,459,708,.60

MONITORING EVALUATION AND CAPACITY BUILDING



Mwapekulu

2210801

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					
2210301	Daily Subsistence Allowance	Persons	10	5,000	50,000	100,000.00
2210303	Hire of transport	Persons	10	2,000	20,000	100,000.00
	Printing, Advertising and Information Supplies & Services					
	Publishing and Printing Services					
2210502	Advertising, Awareness and Publicity Campaigns					
2210504	Training Expenses					
	Travel Allowance					
2210701	Remuneration of Instructors and Contract Based Training Services					200,000.00
2210702	Production and Printing of Training Materials					100,000.00
2210703	Hire of Training Facilities and Equipment					50,000.00
2210704	Accommodation Allowance					200,000.00
2210710	Hospitality Supplies and Services					400,000.00
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000.00
2210801	Committee Expenses					
	Other Committee Expenses	Members	10	15000	150,000	150,000.00

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		Members	10		90,000	2050,000.00
2210811	NGCDFC Allowance Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) Purchase of Supplies and Accessories for Computers and Printers					440,854.30
2210202	Internet Connections Fuel, Oil & Lubricants					300,000.00
2211201	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle NO. GKC 570A and motor cycles GKB057U and GKB059U Routine Maintenance - Vehicles and Other Transport Equipment					550,000.00
	Payment of Maintenance Expenses - NGCDFC Motor Vehicles No. GKC 570A and Motorcycles GKB057U and GKB059U					100,000.00
TOTAL						5,260,854.30

NAV/NGCDFC/MIN 08/01/2024: AOB

The meeting was adjourned with nothing else to be discussed. Prayer by FAM at 3.00 p.m.

Approved for Circulation by;

Signed.....*[Signature]*.....Date.....*19/01/2024*.....

Chairman

Signed *Maryaleen...* Date *10/01/2022*

Secretary

Signed *[Signature]* Confirmed by, Date *10/01/2022*

Chairman

Signed *Maryaleen...* Date *10/01/2022*

Secretary

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 203

CONSTITUENCY NAME: NAWAKOJOLO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
203/AP1	Administration/Recruitment	10 498 308.60
203/AP2	Monitoring and evaluation/Capacity Building	5 260 854.30
203/2640100	Bursary/Mocks/Cats	35 079 262.00
203/2640200	Emergency Projects	9 229 569.00
203/2640507	Security Projects	11 400 000.00
203/2640510	Environmental Projects	50 000.00
203/3110202	CDFC offices	250 000.00
203/2211311	Constituency Innovation Hubs	20 000.00
203/2630209	Capital Grants to Primary Schools	81 947 385.00
203/2630210	Capital Grants to Secondary Schools	25 258 380.20
203/2630211	Capital Grants to Tertiary Institutions and Universities	8 608 933.70
TOTAL		187,603,692.80

KENNEDY N. BARASA

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17.5.2024

Chairman

Signature

Date

THOMAS M. OATIWEKA

[Signature]

17.5.2024

Fund Manager

Signature

Date



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 203

CONSTITUENCY NAME: NAVAKHOLO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
203/AP1	Administration/Recurrent	10,499,308.60
203/AP2	Monitoring and evaluation/Capacity Building	5,260,854.30
203/2640100	Bursary/Mocks/Cats	35,079,262.00
203/2640200	Emergency Projects	9,229,569.00
203/2640507	Security Projects	11,400,000.00
203/2640510	Environmental Projects	50,000.00
203/3110202	CDFC offices	250,000.00
203/2211311	Constituency Innovation Hubs	20,000.00
203/2630209	Capital Grants to Primary Schools	81,947,385.00
203/2630210	Capital Grants to Secondary Schools	25,258,380.20
203/2630211	Capital Grants to Tertiary Institutions and Universities	8,608,933.70
TOTAL		187,603,692.80

KENNEDY N. BARASA

Chairman

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Signature

17.5.2024

Date

THOMAS M. O. MWIKA

Fund Manager

[Signature]

Signature

17.5.2024

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203

Constituency Name NAVAKHOLO

County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,499,308.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0037-203-2110000-100-2023-2024-1	Payment of 15 staff Basic salaries	New Project	2,887,600.00
House Allowance	4-0037-203-2110301-100-2023-2024-2	Payment of House allowance for NGCDFC staff	New Project	1,200,000.00
Casual labour and Internship	4-0037-203-2110202-100-2023-2024-3	Payment of 11 staff Basic Wages and internship	New Project	450,000.00
Leave Allowance	4-0037-203-2110320-100-2023-2024-4	Payment for leave allowance for NGCDFC Staff	New Project	50,000.00
NSSF	4-0037-203-2120101-100-2023-2024-5	Employer contribution to NSSF	New Project	184,560.00
Housing Levy	4-0037-203-2110000-100-2023-2024-6	Employer contribution to Housing	New Project	60,720.00
Electricity	4-0037-203-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	50,000.00
Water & sewerage charges	4-0037-203-2210102-100-2023-2024-8	Payment of Water & sewerage charges	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-203-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	30,000.00
Internet Connections	4-0037-203-2210202-100-2023-2024-10	Payment of Internet Connections	New Project	20,000.00
Courier and Postal Services	4-0037-203-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	429,000.00

National Government Constituencies Development Fund
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Travel cost(Airline & Bus,Railway Mileage Allowance etc)	4-0037-203-2210301-100-2023-2024-12	Payment of Transport expenses	New Project	150,000.00
Accommodation - Domestic Travel	4-0037-203-2210302-100-2023-2024-13	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0037-203-2210303-100-2023-2024-14	Payment of Daily Subsistence Allowance	New Project	100,000.00
	4-0037-203-2210504-100-2023-2024-15	Payment of Advertising,Awareness & publicity campaigns	New Project	10,000.00
Hire of transport	4-0037-203-2210604-100-2023-2024-16	Payment of Hire of transport	New Project	120,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-203-2210601-100-2023-2024-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
National celebration	4-0037-203-2210805-100-2023-2024-18	Payment for National celebration expenses	New Project	60,000.00
NGCDFC allowance	4-0037-203-2210811-100-2023-2024-19	Payment of 10 NGCDFC allowance charges	New Project	1,248,000.00
Building Insurance	4-0037-203-2210902-100-2023-2024-20	Payment of Bilding Insurance for NGCDF office	New Project	50,000.00
Motor Vehicle Insurance	4-0037-203-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance	New Project	252,300.00
Purchase of workshop tools,spairs & small equipments	4-0037-203-2211006-100-2023-2024-22	Payment for Purchase of workshop tools,spairs & small equipments	New Project	5,000.00
Purchase of Uniforms & Clothing-Staff	4-0037-203-2211016-100-2023-2024-23	Purchase of Uniforms & Clothing for Staff	New Project	40,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-203-2211101-100-2023-2024-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	517,272.60
Supplies & Accessories for Computers & printers	4-0037-203-2211102-100-2023-2024-25	Purchase of Supplies & Accessories for Computers & printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-203-2211103-100-2023-2024-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	25,000.00
Refined Fuels and Lubricants for Transport	4-0037-203-2211201-100-2023-2024-27	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Other Fuels (wood, charcoal, cooking gas	4-0037-203-2211204-100-2023-2024-28	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	15,000.00
Bank service commission and	4-0037-203-2211301-100-2023-2024-29	Payment of Bank service commission and charges	New Project	15,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

charges				
Legal Dues/fees, Arbitration and Compensation Payments	4-0037-203-2211308-100-2023-2024-30	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	250,000.00
Maintenance Expenses - Motor Vehicles	4-0037-203-2220101-100-2023-2024-31	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	150,000.00
	4-0037-203-2710102-100-2023-2024-32	Payment of gratuity to NGCDFC staff	New Project	885,856.00
Constituency Innovation Technological Hubs	4-0037-203-2211311-100-2023-2024-33	Payment of Constituency Innovation Technological Hubs charges	New Project	20,000.00
Other NGCDFC Expenses	4-0037-203-2210802-100-2023-2024-34	Payment for Other NGCDFC Expenses	New Project	100,000.00
TOTAL:				10,499,308.60

Person completing form

SIGNATURE: [Signature] DATE: 17-5-2024
 NAME: Thomas Ombaka POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203

Constituency Name NAVAKHOLO

County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-203-2210201-111-2023-2024-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Travel cost (Airlines, Bus, Railway, Mileage Allowance etc)	4-0037-203-2210401-111-2023-2024-2	Payment of Transport	New Project	100,000.00
Daily Subsistence Allowance	4-0037-203-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	100,000.00
Hire of Transport	4-0037-203-2210604-111-2023-2024-4	Payment of Hire of Transport	New Project	200,000.00
Travel Allowance on training	4-0037-203-2210701-111-2023-2024-5	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-203-2210702-111-2023-2024-6	Payment of Instructors and Contract Based Training Services(training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	New Project	100,000.00
Production and	4-0037-203-2210703-111-2023-2024-7	Payment of Production and	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing of Training Materials		Printing of Training Materials (training of 10 NGCDF member, 11 NGCDF employees, PMC members, departmental heads on NGCDF related matters)		
Hire of Training Facilities and Equipment	4-0037-203-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment (training of 10 NGCDF member, 11 NGCDF employees, PMC members, departmental heads on NGCDF related matters)	New Project	200,000.00
Accommodation Allowance	4-0037-203-2210710-111-2023-2024-9	Payment of Accommodation Allowance of NGCDF, National Government officers and PMC (training of 10 NGCDF member, 11 NGCDF employees, PMC members, departmental heads on NGCDF related matters)	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-203-2210801-111-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other NGCDF Expenses	4-0037-203-2210802-111-2023-2024-12	Payment of other committee expenses	New Project	150,000.00
NGCDF allowance	4-0037-203-2210811-111-2023-2024-13	Payment of NGCDF allowance	New Project	2,050,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-203-2211101-111-2023-2024-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	440,854.30
Supplies and Accessories for Computers and Printers	4-0037-203-2211102-111-2023-2024-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0037-203-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles No. GKC570A, GKB057U and GKB059U	New Project	550,000.00
Maintenance Expenses - Motor Vehicles	4-0037-203-2220101-111-2023-2024-17	Payment of Maintenance Expenses - NGCDF Motor Vehicles GKC570A, GKB057U and GKB059U	New Project	100,000.00
TOTAL:				5,260,854.30

Person completing form

SIGNATURE: [Signature] DATE: 17.15.2024

NAME: Thomas Ombereka POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 18,830,265.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0037-203-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	18,830,265.00
TOTAL:				18,830,265.00

Person completing form

SIGNATURE: [Signature] DATE: 17.5.2024
 NAME: Thomas Outwera POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
Constituency Name NAVAKHOLO County Kakamega
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0037-203-2640105-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.5.2024

NAME: Thomas Outwerg POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 15,448,997.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-203-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	15,198,997.00
Education day	4-0037-203-2640101-103-2023-2024-5	Organizing and facilitating Education Day in the Sub-County decoration, hire of tents, chairs, public address, printing of 100 educational performance booklets, refreshments, hire of transport for both teachers and students, purchase of 25 trophies, gifts and printing of certificates, and lunch for participants (SCDE, head teachers, principals, teachers, parents, CDFC members & staff, students and pupils)	New Project	250,000.00
TOTAL:				15,448,997.00

Person completing form

SIGNATURE: _____

Thomas Ochieng



DATE: _____

17/5/2024

Fahm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203
Constituency Name NAVAKHOLO County Kakamega
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-203-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 17.5.2024
NAME: Thomas Outwera POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 11,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lusumu Division Assistant County Commissioners Office	4-0037-203-2640507-264-2023-2024-1	Additional funding for completion of 3-units of staff houses, fixing of doors and windows, facia board, plastering, wiring, flooring and painting	Ongoing Project	2,200,000.00
Navakholo police Division HQ	4-0037-203-2640507-264-2023-2024-2	Construction of Police Station Office Block with 20 offices & washrooms	New Project	8,000,000.00
Sivilie Sub location assistant chiefs office land	4-0037-203-2640507-264-2023-2024-3	One off purchase of 0.75 acre of land @Kshs.1,100,000 and title deed processing cost Kshs.100,000	New Project	1,200,000.00
TOTAL:				11,400,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.5.2024
 NAME: Thomas Ombwa POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 50,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sipanga Primary School	4-0037-203-2640510-110-2023-2024-1	Purchase, delivery and planting of 400 tree seedlings @Ksh 50 and Transport Ksh.5,000.	New Project	25,000.00
Shinikha Primary School	4-0037-203-2640510-110-2023-2024-2	Purchase, delivery and planting of 400 tree seedlings @Ksh 50 and Transport Ksh.5,000.	New Project	25,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.5.2024
 NAME: Thomas Outwera POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Innovation Technological Hubs	4-0037-203-2211311-100-2023-2024-33	Payment of Constituency Innovation Technological Hubs charges	New Project	20,000.00
TOTAL:				20,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.1.5.2024

NAME: Thomas Ochwera POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 81,947,385.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shibembe primary school	4-0037-203-2630209-263-2023-2024-1	Construction to completion of 3No. classrooms.	New Project	3,300,000.00
Kamuli primary school	4-0037-203-2630209-263-2023-2024-2	Construction to completion of 3No. classrooms.	New Project	3,300,000.00
St. Marys Sipanga primary school	4-0037-203-2630209-263-2023-2024-3	Construction to completion of 3No. classrooms.	New Project	3,300,000.00
Buchangu primary school	4-0037-203-2630209-263-2023-2024-4	Construction to completion of 3No. Classrooms.	New Project	3,300,000.00
Shikomari primary school	4-0037-203-2630209-263-2023-2024-5	Construction to completion of 3No. classrooms.	New Project	3,300,000.00
Nanganda primary school	4-0037-203-2630209-263-2023-2024-6	Construction to completion of 3No. classrooms.	New Project	3,300,000.00
Musaga primary.sch	4-0037-203-2630209-263-2023-2024-7	Construction to completion of 3No. classrooms.	New Project	3,300,000.00
Muhuni Primary School	4-0037-203-2630209-263-2023-2024-8	Additional funds for the construction of a one storey tuition block comprising of 8No. classrooms erection of columns on the first floor, walling, roofing and fixing of windows and doors.	Ongoing Project	7,000,000.00
Buhayi Muslim primary school	4-0037-203-2630209-263-2023-2024-9	Construction to completion of 3No. Classrooms.	New Project	3,300,000.00
Lutaso Primary School	4-0037-203-2630209-263-2023-2024-10	Construction of a one storey tuition block comprising of 6No.	New Project	7,000,000.00

ional Government Constituencies Development Fund
Fourth Schedule Report

		Classrooms up to laying of first floor slab excavation works, foundation works, substructure works, laying of ground floor slab, erection of columns, walling and laying of first floor slab,		
Musabale Primary School	4-0037-203-2630209-263-2023-2024-11	Construction to completion of 4no. Classroom, office & Staffroom	Ongoing Project	3,000,000.00
Emulakha primary school	4-0037-203-2630209-263-2023-2024-12	Construction to completion of 3No. Classrooms.	New Project	3,300,000.00
Mwikoti primary school	4-0037-203-2630209-263-2023-2024-13	Construction to completion of 3No. classrooms	New Project	3,300,000.00
Mukama primary school	4-0037-203-2630209-263-2023-2024-14	Additional funds for the completion of construction of 2No. classrooms Plastering & painting	Ongoing Project	400,000.00
Chebuyusi friends primary School	4-0037-203-2630209-263-2023-2024-15	Additional funds for the completion of construction of 3No. classrooms Plastering & painting	Ongoing Project	303,619.00
Eshingoto Primary School	4-0037-203-2630209-263-2023-2024-16	Additional funds for the completion of construction of 3No. classrooms Plastering & painting	Ongoing Project	200,000.00
Bushiri primary school	4-0037-203-2630209-263-2023-2024-17	Construction to completion of 3No. Classrooms	New Project	3,300,000.00
Friends Siyenga primary school	4-0037-203-2630209-263-2023-2024-18	Construction to completion of 3No. Classrooms.	New Project	3,300,000.00
Budonga Junior secondary School	4-0037-203-2630209-263-2023-2024-19	Construction to completion of 2 classrooms	New Project	2,200,000.00
Mungakha Junior secondary School.	4-0037-203-2630209-263-2023-2024-20	Construction to completion of 2 classrooms	New Project	2,200,000.00
Navakhola Junior secondary School.	4-0037-203-2630209-263-2023-2024-21	Construction to completion of 2 classrooms	New Project	2,200,000.00
Sivilie Junior secondary School.	4-0037-203-2630209-263-2023-2024-22	Construction to completion of 2 classrooms	New Project	2,200,000.00
Eshilakwe Junior secondary School.	4-0037-203-2630209-263-2023-2024-23	Construction to completion of 2 classrooms	New Project	2,200,000.00
Jobs Junior secondary School.	4-0037-203-2630209-263-2023-2024-24	Construction to completion of 1 classroom.	New Project	1,221,883.00
Burangasi Junior secondary School.	4-0037-203-2630209-263-2023-2024-25	Construction to completion of 2 classrooms	New Project	2,200,000.00
Esumeyia Junior secondary School.	4-0037-203-2630209-263-2023-2024-26	Construction to completion of 2 classrooms	New Project	2,200,000.00
Weremba Junior secondary School.	4-0037-203-2630209-263-2023-2024-27	Construction to completion of 2 classrooms	New Project	2,200,000.00
Emathi Junior secondary School.	4-0037-203-2630209-263-2023-2024-28	Construction to completion of 2 classrooms	New Project	2,200,000.00
Jobs Junior secondary School.	4-0037-203-2630209-263-2023-2024-29	Construction to completion of 1 classrooms	New Project	1,221,883.00
Shinoyi Junior	4-0037-203-2630209-263-2023-2024-30	Construction to completion of 2	New Project	2,200,000.00

FINANCIAL STATEMENT (in '000)
PROFIT OR LOSS STATEMENT

Comprehensibility: Nil

Comprehensibility: Nil

Project Number: 2019-20

Project Title: Capital Expenditure on Secondary Schools

Project: Transfer of 100 to Government Schools

Source of proceeds:

Brief description of project status at year end administration:

Financial year: 2018-19

Project at year end: Nil

Project allocated last financial year: Nil

Notes on proceeds:

Project Name	Project Code	Category	Project Status	Amount (000)
Primary school	A 2019-2018/2018-2019/2019-2020	Capital Expenditure for the construction of 100 schools of 6 to 12 classrooms each, with 100 staff in each of an existing school, with 100 classrooms, 100 teachers, 1000 students and 1000 seats.	Capital Expenditure	1,000,000.00
Upper secondary school	A 2019-2018/2018-2019/2019-2020	Capital Expenditure of 100, 100 classrooms, 1000 seats, 100 teachers, 1000 students and 1000 seats.	Capital Expenditure	7,000,000.00
Lower secondary school	A 2019-2018/2018-2019/2019-2020	Capital Expenditure of 100, 100 classrooms.	Capital Expenditure	4,000,000.00
Upper secondary school	A 2019-2018/2018-2019/2019-2020	Capital Expenditure of 100, 100 classrooms, 1000 seats, 100 teachers, 1000 students and 1000 seats.	Capital Expenditure	5,000,000.00
Lower secondary school	A 2019-2018/2018-2019/2019-2020	Capital Expenditure for the construction of 100 schools of 6 to 12 classrooms each.	Capital Expenditure	5,000,000.00
TOTAL:				25,000,000.00



**FOURTH SCHEDULE (B. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 25,258,380.20 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebuyasi High School	4-0037-203-2630210-263-2023-2024-1	Additional funds for the completion of construction of 4 no. classrooms and one office 1st floor of an existing ground floor storey building - flooring, wiring, painting and fascia board	Ongoing Project	1,258,381.00
Sivilie secondary school	4-0037-203-2630210-263-2023-2024-2	Construction of a 400 students capacity Dining hall up to lintel level site clearance, excavation works, foundation works, slab casting, erection of columns and walling up to lintel level	New Project	7,499,999.20
Mukangu Secondary School	4-0037-203-2630210-263-2023-2024-3	Construction to completion of 4No. classrooms	New Project	4,400,000.00
St. Kizito Girls Secondary School Lusumu	4-0037-203-2630210-263-2023-2024-4	Construction of a 400 students capacity Dining hall up to lintel level site clearance, excavation works, foundation works, slab casting, erection of columns and walling up to lintel level	New Project	6,900,000.00
Ingotse High School	4-0037-203-2630210-263-2023-2024-5	Additional funds for the completion of purchase of a 51-seater FTR90 Isuzu bus.	New Project	5,200,000.00
TOTAL:				25,258,380.20

National Government Constituencies Development Fund
Trust Receipt Report

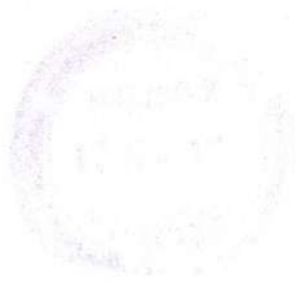
Name of beneficiary

SIGNATURE

DATE

NAME

POSITION



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 299
 Constituency Name NAVAKHOLLO County Kakamega
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,608,933.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College - Navakholo	4-0037-203-2630211-263-2023-2024-1	Additional funds for the completion of construction of the administration block of 30 offices fixing of windows and doors @ Kshs 950,000.00, electrical fittings @ Kshs 1,200,000.00, plaster works @ Kshs 1,400,000.00 and painting @ Kshs 433,216.80	Ongoing Project	3,983,216.80
Kenya Medical Training College Navakholo	4-0037-203-2630211-263-2023-2024-2	Additional funds for the completion of fencing of 9.6 acres of land to completion using concrete posts and chain link	Ongoing Project	2,765,317.00
Kenya Medical Training College Navakholo	4-0037-203-2630211-263-2023-2024-3	Construction of powerhouse, Installation of 3 phase armored electrical cable to admin. block & Lecture halls, & Renovation of Lecture halls. (Roof and Ceiling repair & painting)	New Project	1,860,399.90
TOTAL:				8,608,933.70

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: [Signature] DATE: 17/05/2024
NAME: Thomas Bidwen POSITION: Chair

