



National Government Constituencies Development Fund Board
Navakholo Constituency
Along Navakholo-Muhuni-Chebuyusi Road
P.O Box 14 - 50127
NAMBACHA, KENYA
Tel: 0722288499/0722325799
Email: cdfnavakholo@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: NAVNGCDF/BP/2022/23/045

DATE: 15th March, 2023

Your Ref:

The Chief Executive Officer
NGCDF Board
P.O Box 46682 – 00100
NAIROBI

Dear Sir,

RE: NAVAKHOLO NG-CDFMIS BUDGET PROPOSAL FOR 2022/2023 FINANCIAL YEAR

Attached herewith, please find NG-CDFMIS generated Budget Proposal for 2022/2023 financial year for your consideration and approval. They include the following;

- i. NGCDFC minutes
- ii. Third and Fourth Schedules
- iii. Projects Codelist
- iv. Ward report
- v. Constituency Oversight Committee manual

Thank you.

Yours faithfully

Mr. Thomas Ontweka
FUND ACCOUNT MANAGER
NGCDF NAVAKHOLO





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MINUTES OF THE NAVAKHOLO NGCDFC HELD ON 12TH JANUARY, 2023 IN THE NGCDF OFFICE

MEMBERS PRESENT

1. Mr. Mr. Kennedy Barasa Ngao	Chairman
2. Mrs. Hellen Nanjakululu	Secretary
3. Mr. Chrispino Ndombi Makokha	Member
4. Mrs. Juliet A. Ofwera	Member
5. Mr. Joshua Mutisya	ACC 1
6. Mr. Antony Siminyu	Member
7. Mrs. Annah Mwenyekombo	Member
8. Mr. Bilali Akhonya	Member
9. Mrs. Catherine M. Mudogo	Member
10. Mr. Thomas Ontweka	Fund Account Manager

AGENDA

1. Preliminaries
2. Introduction
3. Reading and confirmation of previous minutes
4. Allocation of funds
5. Issuance of Bursary forms
6. Ongoing projects (KMTC and Chebuyusi High School)
7. Deliberations of ward proposal Reports
8. Budget proposals for 2022/2023 financial year
9. Payments
10. Payment of former employees accrued salaries
11. Any Other Business



NGCDFC /MIN. 001/1/2023: PRELIMINARIES

The Chairman called the meeting to order at 9.55 a.m. with a word of prayer from Mrs. Ann Mwenyekombo. The chairman welcomed members to their second meeting and thanked them for keeping time. The chairperson requested the members to do self-introduction. The members did self-introduction.

NGCDFC /MIN. 002/1/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The minutes of the previous meeting were read by the secretary which were confirmed by Mrs. Juliet A. Ofwera and seconded by Mr. Antony Makuto as a true record of the previous meeting.

NGCDFC/MIN. 003/1/2023: ALLOCATION OF AIE NO. B185209

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The manager tabled AIE number B185209 of Kshs. Seven Million (7,000,000.00). The members deliberated and agreed to allocate Kshs. Two Million (2,000,000.00) for administration and Kshs. Five million (5,000,000.00) for bursary to needy school going students.

NGCDFC/MIN. 004/1/2023: ISSUANCE OF BURSARY FORMS

The Fund manager informed members that production of bursary forms was on course in readiness for commencement of issuance on 13th January, 2023. Members discussed and agreed that forms would be issued to members of the public by NGCDF committee members in collaboration with chiefs at the venues and dates in accordance with the advertisement.

NGCDFC/MIN. 005/1/2023: ONGOING PROJECTS (KMTC AND CHEBUYUSI HIGH SCHOOL)

The Fund Account Manager tabled a status report on KMTC- ongoing construction of administration block of 30 offices. The project is about 85% complete and needs Kshs. 7,183,216.80 for completion. The chairman further informed the members that the first lot of students will be reporting in March 2023 for classes and therefore need for fencing of the 9.6 acres of the institution land. The members discussed and agreed to allocate Kshs. 4,000,000.00 only due to lack of enough funds and further agreed to allocate the balance of Kshs. 3,183,216.80 in the budget proposal for 2023/2024 financial year.

The Fund Account Manager further tabled a report on the status of ongoing construction of 45 capacity 4 no. classrooms and a staffroom of 10 capacity on 1st floor of existing ground floor storey building. The members discussed and agreed to fund Kshs. 3,500,000.00 and further committed to allocate the balance of Kshs. 1,461,014.80 in the financial year 2023/2024 for completion.

The Fund Account Manager informed the members that the report that was submitted to the NGCDF Board on ongoing projects did not include Sivilie Primary School - Completion of 3no. Classrooms due to clerical error. The committee discussed and resolved to allocate Kshs. 600,000.00 to the project for completion. They further agreed that the ongoing report be amended and resubmitted to the NGCDF Board for consideration and approval.

NGCDFC/MIN. 006/1/2023: DELIBERATIONS OF WARD PROPOSAL REPORTS

The chairman thanked members for the active role they played during the ward public participation meetings which were held from 3/01/2023 -5/01/2023 at Chief's office grounds in line with the notice for ward public participation across the five wards. He reminded members that through such exercise, the committee would be able to understand the needs of the constituents unlike many years ago when a committee could decide for them. Since the funds could not finance all the proposed projects, the NG-CDF Act allows the committee to utilize the wards report for two financial years before going back to the constituents for fresh proposals. After lengthy deliberations, the committee settled on the following proposals for funding in this current financial year, 2022/2023:

S/NO.	PROPOSED PROJECT	WARD
1.	Sihanikha Primary School	Bunyala Central
2.	Busangavia Primary School	Bunyala Central
3.	Chebunyi Friends Primary School	Bunyala Central
4.	Muhuni Primary School	Bunyala Central
5.	Lwakhupa Primary School	Bunyala Central
6.	Chebunyi High School	Bunyala Central
7.	Simuli Secondary school	Bunyala Central
8.	Kenya Medical Training College - Navakholo	Bunyala Central



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9.	Sivilie Primary School	Bunyala East
10.	Mukwa PAG Primary School	Bunyala East
11.	Sivilie Secondary School	Bunyala East
12.	Friends Secondary School Siyombe	Bunyala East
13.	Bunyala East Division Assistant County Commissioner's Office	Bunyala East
14.	Assumption of Our Lady Sipanga Primary School	Bunyala West
15.	Kisembe Primary School	Bunyala West
16.	Mukama Primary School	Bunyala West
17.	Muyiyi Primary School	Bunyala West
18.	Nderema Secondary School	Bunyala West
19.	Nang'anda Secondary school	Bunyala West
20.	Namundera Secondary School	Bunyala West
21.	Lusumu Division Assistant County Commissioner's Office	Bunyala West
22.	Ingotse Primary School	Ingotse-Matiha
23.	Shambitsi Primary School	Ingotse-Matiha
24.	St. Paul's Emulakha Secondary School	Ingotse-Matiha
25.	Ingotse High School	Ingotse-Matiha
26.	Emasinga Primary School	Shinoyi/Shikomari/Esumeyia
27.	Eshikhoni Primary School	Shinoyi/Shikomari/Esumeyia
28.	Eshing'oto Primary School	Shinoyi/Shikomari/Esumeyia
29.	Eshiyenga Primary School	Shinoyi/Shikomari/Esumeyia
30.	St. John's Shinoyi Secondary School	Shinoyi/Shikomari/Esumeyia

NGCDF/MIN. 005/1/2023: BUDGET PROPOSAL 2022-2023

The manager informed members that we received circular number NG-CDFB /CEO/NG-CDF CIRCULARS /VOL II (033) which guides on preparation of the Budget for 2022/2023. The circular indicates that we should hold ward public meetings in order to collect views from members of the public on projects which should be implemented in the years between the year 2022 to 2024. The Manager confirmed that the constituency had been allocated **Kshs. 145,087,603**. Members discussed and considered the following proposed projects for funding in 2022/2023 FY budget:



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Project Number	Project Name	Project Activity	Original Cost	Cumulative allocation	Amount allocated	Current Status
4-037-202-2210302-100-2022-2023-1	Accommodation	Payment of accommodation	95,000.00	-	95,000.00	New
4-037-202-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	-	100,000.00	New
4-037-202-2211301-100-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	15,000.00	-	15,000.00	New
4-037-202-2110202-100-2022-2023-4	Casual labour and Internship	Payment of 11 staff Basic Wages	150,000.00	-	150,000.00	New
4-037-202-2110201-100-2022-2023-5	Contractual employees	Payment of 13 staff Basic salaries	2,232,000.00	-	2,232,000.00	New
4-037-202-2210801-100-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	-	100,000.00	New
4-037-202-2210203-100-2022-2023-7	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	-	300,000.00	New
4-037-202-2211311-100-2022-2023-8	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	30,000.00	-	30,000.00	New
4-037-202-2210403-100-2022-2023-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	-	50,000.00	New
4-037-202-2210101-100-2022-2023-10	Electricity	Payment of Electricity charges	80,000.00	-	80,000.00	New
4-037-202-2211101-100-2022-2023-11	General Office Supplies (papers,	Purchase of General Office Supplies	458,476.00	-	458,476.00	New



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4-037-202-2710102-100-2022-2023-12	papers, pencils, forms, small office equipment)	Payment of gratuity to NGCDFC staff	1,768,860.00	-	1,768,860.00	New
4-037-202-2110301-100-2022-2023-13	House allowance	Payment of House allowances to NGCDFC staff	960,000.00	-	960,000.00	New
4-037-202-2210202-100-2022-2023-14	Internet Connections	Payment of Internet Connections	20,000.00	-	20,000.00	New
4-037-202-2110320-100-2022-2023-15	Leave allowance	Payment of Leave allowances to NGCDFC staff	55,000.00	-	55,000.00	New
4-037-202-2211308-100-2022-2023-16	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	300,000.00	-	300,000.00	New
4-037-202-2220101-100-2022-2023-17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	155,000.00	-	155,000.00	New
4-037-202-2210904-100-2022-2023-18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	-	100,000.00	New
4-037-202-2210805-100-2022-2023-19	National Celebrations	Payment of National Celebrations Expenses	20,000.00	-	20,000.00	New
4-037-202-2210811-100-2022-2023-20	NGCDFC allowance	Payment of 10 NGCDFC allowance charges	1,248,000.00	-	1,248,000.00	New
4-037-202-2120201-100-2022-2023-21	NSSF	Employer contribution to NSSF	133,920.00	-	133,920.00	New
4-037-202-2211204-100-2022-2023-22	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	15,000.00	-	15,000.00	New



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4-037-202-2211201-100-2022-2023-23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	-	150,000.00	New
4-037-202-2210702-100-2022-2023-24	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	50,000.00	-	50,000.00	New
4-037-202-2211103-100-2022-2023-25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	15,000.00	-	15,000.00	New
4-037-202-2210201-100-2022-2023-27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	-	20,000.00	New
4-037-202-2110314-100-2022-2023-28	Travel Allowance on training	Payment of Travel Allowance	30,000.00	-	30,000.00	New
4-037-202-2210401-100-2022-2023-29	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	30,000.00	-	30,000.00	New
4-037-202-2210102-100-2022-2023-30	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	-	24,000.00	New
Sub Total					8,705,256.00	
CONSTITUENCY OVERSIGHT COMMITTEE						
4-037-202-2210811-100-2022-2023-1	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee allowance charges	300,000.00	-	300,000.00	New
4-037-202-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	75,000.00	-	75,000.00	
4-037-202-2210801-100-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	253,529.00	-	328,529.00	New



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4-037-202-2210401-100-2022-2023-5	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	40,000.00	-	40,000.00	New
4-037-202-2210402-100-2022-2023-6	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	454,000.00	-	454,000.00	New
Sub Total					1,197,529.00	
MONITORING, EVALUATION AND CAPACITY BUILDING						
4-037-202-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDF, National Government officers and FMC (training of 10 NGCDF member, 11 NGCDF employees, FMC members, departmental heads on NGCDF related matters)	335,000.00	-	335,000.00	New
4-037-202-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	-	100,000.00	New
4-037-202-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	-	300,000.00	New
4-037-202-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000.00	-	60,000.00	New



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4-037-202-2211101-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	415,628.00	-	415,628.00	New
4-037-202-2211102-100-2022-2023-6	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New
4-037-202-2210704-111-2022-2023-7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (training of 10 NGCDFC member, 11 NGCDFC employees, FMC members, departmental heads on NGCDF related matters)	200,000.00		200,000.00	New
4-037-202-2210604-111-2022-2023-8	Hire of Transport	Payment of Hire of Transport	447,000.00		447,000.00	New
4-037-202-2210202-111-2022-2023-9	Internet Connections	Payment of Internet Connections	20,000.00		20,000.00	New
4-037-202-2220101-111-2022-2023-10	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000.00		100,000.00	New
4-037-202-2210811-111-2022-2023-11	NGCDFC allowance	Payment of NGCDFC allowance	1,800,000.00		1,800,000.00	New
4-037-202-2210703-111-2022-2023-12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (training of 10 NGCDFC member, 11 NGCDFC	50,000.00		50,000.00	New



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4-037-202-2211201-111-2022-2023-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	75,000.00	-	75,000.00	New
4-037-202-2210702-111-2022-2023-14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	50,000.00	-	50,000.00	New
4-037-202-2210701-111-2022-2023-15	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	100,000.00	-	100,000.00	New
Sub Total					4,352,628.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						



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4-037-202-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000.00	17,000,000.00		New
4-037-202-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000.00	1,400,000.00		New
4-037-202-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	200,000.00	200,000.00		New
4-037-202-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 166 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency @ Kshs. 6,000.	996,000.00	996,000.00		New
Sub Total					32,196,000.00	
EMERGENCY RESERVE						
4-037-202-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-		New
Sub Total					7,636,190.00	
ENVIRONMENTAL PROJECTS						
4-037-202-2640510-110-2022-2023-1	Environment activities	Purchase and planting of 25,000 indigenous tree seedlings to be	500,000.00	-		New



4-037-202-2630209-104-2022-2023-5	Busangavia Primary School	flooring and paving slab One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	1,500,000.00	1,500,000.00	1,500,000.00	New
4-037-202-2630209-104-2022-2023-6	Chebuyasi Friends Primary School	Construction to completion of 45 capacity 3 no. classrooms	3,000,000.00	3,000,000.00	3,000,000.00	New
4-037-202-2630209-104-2022-2023-7	Muhuni Primary School	Construction of a storey tuition block comprising of 8no. classrooms up to laying of first floor slab (phase 1) - substructure, superstructure, walling and laying of first floor slab. Phase 2 and final will be done during 2023/2024 FY	23,757,954.80	-	8,000,000.00	New
4-037-202-2630209-104-2022-2023-8	Lwakhupa Primary School	Construction to completion of 45 capacity 3 no. classrooms	3,000,000.00	-	3,000,000.00	New
4-037-202-2630209-104-2022-2023-9	Mukwa FAG Primary School	One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	1,500,000.00	-	1,500,000.00	New
4-037-202-2630209-104-2022-2023-10	Mukama Primary School	One off purchase of 1 Acre of Land for Kshs. 700,000 inclusive of	800,000.00	-	800,000.00	New



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4-037-202-2630209-104-2022-2023-11	Muyiyi Primary School	processing title deed for Kshs. 100,000 One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	1,500,000.00	-	1,500,000.00	New
4-037-202-2630209-104-2022-2023-12	Ingotse Primary School	Construction to completion of 45 capacity 3 no. classrooms	3,000,000.00	-	3,000,000.00	New
4-037-202-2630209-104-2022-2023-13	Shambitsi Primary School	One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	1,500,000.00	-	1,500,000.00	New
4-037-202-2630209-104-2022-2023-14	Emasinga Primary School	Construction to completion of 45 capacity 2 no. classrooms	2,000,000.00	-	2,000,000.00	New
4-037-202-2630209-104-2022-2023-15	Eshikhoni Primary School	Construction to completion of 45 capacity 2 no. classrooms	2,000,000.00	-	2,000,000.00	New
4-037-202-2630209-104-2022-2023-16	Eshing'oto Primary School	Construction to completion of 45 capacity 2 no. classrooms	2,000,000.00	-	2,000,000.00	New
4-037-202-2630209-104-2022-2023-17	Eshiyenga Primary School	One off purchase of 1 Acre of Land for Kshs. 700,000 inclusive of processing title deed for Kshs. 100,000	800,000.00	-	800,000.00	New
Sub Total					33,200,000.00	
SECONDARY SCHOOL PROJECTS						

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4-037-202-2630210-104-2022-2023-1	Sivilie Secondary School	Additional funds for the completion two units staff house - fixing of doors, windows and painting	2,600,000.00	2,000,000.00	600,000.00	Ongoing
4-037-202-2630210-104-2022-2023-2	Chebuiyusi High School	Construction of 4.5 capacity 4 no. classrooms and a staffroom of 10 capacity on 1 st floor of existing ground floor storey building - Roofing, plastering, flooring, wiring, painting and fascia board. The BQ has a provision for ramp	8,857,428.80	3,896,414.00	3,500,000.00	Ongoing
4-037-202-2630210-104-2022-2023-3	Nderema Secondary School	Additional funds for the completion of 45 capacity 4 no. classrooms - Plastering, wiring, fascia board, painting, flooring and paving slab	4,000,000.00	3,200,000.00	800,000.00	Ongoing
4-037-202-2630210-104-2022-2023-4	Simuli Secondary school	Additional funds for the completion of 45 capacity 4 no. classrooms - Plastering, wiring, fascia board, painting, flooring and paving slab	4,000,000.00	3,200,000.00	800,000.00	Ongoing
4-037-202-2630210-104-2022-2023-5	Nang'anda Secondary school	Completion of 45 capacity 4 no. classrooms - Plastering, wiring, fascia board, painting,	4,000,000.00	3,200,000.00	800,000.00	Ongoing



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4-037-202-2630210-104-2022-2023-6	Friends Secondary School Siyombe	flooring and paving slab	3,000,000.00	-	3,000,000.00	New
4-037-202-2630210-104-2022-2023-7	Namundera Secondary School	One off purchase of 1/2 Acre of Land for Kshs. 450,000 inclusive of processing title deed for Kshs. 50,000	500,000.00	-	500,000.00	New
4-037-202-2630210-104-2022-2023-8	St. Paul's Emulakha Secondary School	Purchase of 10 set of HP Computers each @ Kshs. 60,000	600,000.00	-	600,000.00	New
4-037-202-2630210-104-2022-2023-9	Ingotse High School	Construction up to walling level a storey of 150 capacity dormitory - substructure, superstructure and walling	20,000,000.00	-	5,000,000.00	New
4-037-202-2630210-104-2022-2023-10	St. John's Shinoyi Secondary School	One off purchase of 46-seater Isuzu FSR90 School Bus	8,600,000.00	-	8,600,000.00	New
Sub Total					24,200,000.00	
TERTIARY INSTITUTION PROJECTS						
4-037-202-2630211-104-2022-2023-1	Kenya Medical Training College - Navakholo	Ongoing construction of administration block of 30 offices - Abolition block, septic tank and water installation	46,718,997.00	37,000,000.00	4,000,000.00	Ongoing
4-037-202-2630211-104-2022-2023-2	Kenya Medical Training College - Navakholo	Purchase of 170 study chairs each at Kshs. 7,000	1,200,000.00	-	1,200,000.00	New



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4-037-202-2630211-104-2022-2023-3	Kenya Medical Training College - Navakholo	Fencing of 9.6 acres of land to completion using concrete posts and chain link	4,000,000.00	-	4,000,000.00	New
Sub Total					9,200,000.00	
SECURITY PROJECTS						
4-037-202-2640507-113-2022-2023-1	Bunyala East Division Assistant County Commissioner's Office	Construction to completion of a 5 roomed office (ACC, Secretary, Officer incharge, store) and a board room	3,000,000.00	-	3,000,000.00	New
4-037-202-2640507-113-2022-2023-2	Lusumu Division Assistant County Commissioner's Office	One off purchase of 1/2 Acre of Land for Kshs. 900,000 inclusive of processing title deed for Kshs. 100,000	1,000,000.00		1,000,000.00	New
4-037-202-2640507-113-2022-2023-3	Lusumu Division Assistant County Commissioner's Office	Construction to completion of a 5 roomed office (ACC, Secretary, Officer incharge, store) and a board room	3,000,000.00		3,000,000.00	New
4-037-202-2640507-113-2022-2023-4	Lusumu Division Assistant County Commissioner's Office	Construction to completion of 3-units of staff houses	4,000,000.00		4,000,000.00	New
Sub Total					11,000,000.00	
OTHER PROJECTS						
4-037-202-2211310-108-2022/2023-001	Navakholo Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, type-setting and printing of Navakholo Constituency Strategic	2,000,000.00	-	2,000,000.00	New



Handwritten signature in blue ink.

4-037-202-3110701-108-2022-2023-002	Navakholo NGCDFC Motor Vehicle	plan for the period between 2023-2027 Purchase of isuzu Double Cabin 5 seater pick-up	6,900,000.00	-	6,900,000.00	New
4-037-202-2211310-113-2022-2023-003	Navakholo NGCDFC Office	Renovation to completion of the office: re-roofing, fixing of ceiling board, installation of filing and painting	3,500,000.00	-	3,500,000.00	New
Sub Total	TOTAL				12,400,000.00	
					145,087,603.00	

Abangalubutu *Okon*




NGCDFC/MIN. 006/1/2023: PAYMENTS

The fund manager tabled a list of debts to be paid for proper running of the office. The members discussed and agreed to pay as indicated below;

NO.	PAYEE	ACTIVITY	RECEIPT NO./INVOICE NO.	AMOUNT
1.	THOMAS ONTWEKA	ASSORTED STATIONERY	5840,5837,5839, 5838,5870,5881, 5872,5873,5899	46,540.00
2.	KHALOBA ENTERPRISES	SUPPLY OF ASSORTED TONNERS (59A, 87A, 675TK, 80A)	424	88,000.00
3.	NGCDFC MEMBERS	2 MEETINGS	-	104,000.00
	TOTAL			238,540.00

NGCDFC/MIN. 007/1/2023: PAYMENT OF FORMER EMPLOYEES ACCRUED SALARIES

The fund manager tabled a list of previous NG-CDFC employees and payroll for August and September, 2022. He informed members that employees were in need of the outstanding salary arrears of Kshs. 412,020.00 (Four Hundred Twelve Thousand and Twenty). Members discussed and agreed to pay the outstanding salary arrears of the following employees;

Hanyakululu 



NO.	NAME	ID NO.	KRA PIN No.	N.S.S.F No	N.H.L.F	BASIC PAY	HOUSE	GROSS PAY	PAYE	NSSF	NHIF	TOTAL DEDUCTIONS	NET PAY	BANK	A/C NO.
1	Henry Nakhandi Uthama	26150157	A0006265886j	983762910	4104347	23,000	4,000	27,000	480	1,080	850	2,410	24,590	INVEST AND GROW SACCO LTD	050226150 15700
2	Cecilia Nafula Munnabi	23357315	A007093799H	798618614	2360301	18,000	3,000	21,000	-	1,080	750	1,830	19,170	EQUITY- KAKAMEGA	050018022 3167
3	Alex Wechuli Makato	23273951	A004629720A	2001841391	4669390	14,000	2,000	16,000	-	960	600	1,560	14,440	INVEST AND GROW SACCO LTD	502000260 850000
4	Patrick Ebumbi	13346654	A010411456E	896313921	3076642	10,500	2,000	12,500	-	750	500	1,250	11,250	INVEST AND GROW SACCO LTD	050229823 40000
5	Issac Wafula Lutome	23465155	A007927300X	2001841669	4669400	10,500	2,000	12,500	-	750	500	1,250	11,250	INVEST AND GROW SACCO LTD	502000260 870000
6	Doreen Klawere Anyula	13860900	A009599113C	2007750614	5715484	13,000	2,500	15,500	-	930	600	1,530	13,970	INVEST AND GROW SACCO LTD	502138609 000
7	Fred Wawire	20730774	A0104340227Z	2014158351	6797225	12,500	2,500	15,000	-	900	600	1,500	13,500	COOP BANK- KAKAMEGA	011164998 69500
8	Saifuna Sifuna	14728252	A012606575E	00269204	8823749	12,500	2,500	15,000	-	900	600	1,500	13,500	EQUITY- KAKAMEGA	050018027 3035
9	Hutton Wanyama	22828139	A008311244D	2009565553	5936875	26,000	5,000	31,000	1,480	1,080	900	3,460	27,540	COOP BANK- KAKAMEGA	011095454 37900
10	Samuel Amaambia	21977294	A007618142A	200151066	3102466	26,000	5,000	31,000	1,480	1,080	900	3,460	27,540	COOP BANK- KAKAMEGA	011166325 28700
11	EMPLOYER'S NSSF CONTRIBUTION	-	-	-	-	-	-	9,510	-	9,510	-	-	-	-	-
								206,010	3,440	19,020	6,800	19,750	176,750		

Abanyakululu

RM

NGCDFC/MIN. 008/1/2023: NGCDFC CAPACITY BUILDING (INDUCTION)

The chairman tabled a report for capacity building that was requested by the members. The committee discussed and agreed to proceed for capacity on 26th January, 2023 to 27th January, 2023 at the venue that would be communicated to the members by Fund Accounts Manager.


NGCDFC/MIN. 009/1/2023 ANY OTHER BUSINESS

There being no any other business the meeting adjourned at 12.05 p.m. with a word of prayer from Mrs. Ann Mwenyekombo.

Confirmed by;



Mr. Kennedy Barasa Ngao
Chairman



Mrs. Hellen Nanjakululu
Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 203

CONSTITUENCY NAME: NAVAKHOLD

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
203/AP1	Administration/Recurrent	8,705,256.00
203/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
203/2640100	Bursary/Mocks/Cats	32,196,000.00
203/2640200	Emergency Projects	7,636,190.00
203/2630204	Primary School Projects	33,200,000.00
203/2630205	Secondary School Projects	24,200,000.00
203/2630206	Tertiary Institution Projects	9,200,000.00
203/2640507	Security Projects	11,000,000.00
203/2640509	Sports Activities	500,000.00
203/2640510	Environmental Projects	500,000.00
203/3110202	CDFC offices	3,500,000.00
203/3110701	Purchase of Motor vehicles	6,900,000.00
203/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
203/2211311	Constituency Innovation Hubs	30,000.00
TOTAL		143,920,074.00

KENNETH NGAO BOXEN

Chairman

Signature

Thomas M. ONIWEKA

Fund Manager

Signature



Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency Name NAVAKHOLO County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0037-203-2210302-100-2022-2023-1	Payment of Accommodation Expenses	New Project	95,000.00
Accommodation - Domestic Travel	4-0037-203-2210402-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Bank service commission and charges	4-0037-203-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	15,000.00
Casual labour and Internship	4-0037-203-2110202-100-2022-2023-4	Payment of staff Basic Wages	New Project	150,000.00
Contractual employees	4-0037-203-2110201-100-2022-2023-5	Payment of staff Basic salaries	New Project	2,232,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-203-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Courier and Postal Services	4-0037-203-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	300,000.00
Constituency Innovation Technological Hubs	4-0037-203-2211311-100-2022-2023-8	Payment of Constituency Innovation Technological Hubs charges	New Project	30,000.00
Daily Subsistence Allowance	4-0037-203-2210303-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Electricity	4-0037-203-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	80,000.00
General Office Supplies	4-0037-203-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	458,476.00
	4-0037-203-2710102-100-2022-2023-12	Payment of gratuity to NGCDFC staff	New Project	1,768,860.00
House allowance	4-0037-203-2110301-100-2022-2023-13	Payment of House allowances to NGCDFC staff	New Project	960,000.00
Internet Connections	4-0037-203-2210202-100-2022-2023-14	Payment of Internet Connections	New Project	20,000.00
Leave allowance	4-0037-203-2110320-100-2022-2023-15	Payment of Leave allowances to NGCDFC staff	New Project	55,000.00
Maintenance Expenses - Motor Vehicles	4-0037-203-2220101-100-2022-2023-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	155,000.00
Motor Vehicle Insurance	4-0037-203-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance	New Project	100,000.00
National Celebrations	4-0037-203-2210805-100-2022-2023-18	Payment of National Celebrations Expenses	New Project	20,000.00
NGCDFC allowance	4-0037-203-2210811-100-2022-2023-19	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0037-203-2120101-100-2022-2023-20	Payment of Employer contribution to NSSF	New Project	133,920.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0037-203-2211204-100-2022-2023-21	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	15,000.00
Refined Fuels and Lubricants for Transport	4-0037-203-2211201-100-2022-2023-22	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-203-2210702-100-2022-2023-23	Payment of Instructors and Contract Based Training Services	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-203-2211103-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	15,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-203-2210201-100-2022-2023-26	Payment of Telephone expenses	New Project	20,000.00
Travel Allowance - on training	4-0037-203-2110314-100-2022-2023-27	Payment of Travel Allowance	New Project	30,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0037-203-2210301-100-2022-2023-28	Payment of Transport Expenses	New Project	30,000.00
Water & sewerage charges	4-0037-203-2210102-100-2022-2023-29	Payment of Water & sewerage charges	New Project	24,000.00
Legal Dues/fees, Arbitration and	4-0037-203-2211308-100-2022-2023-30	Payment of Legal Dues/fees, Arbitration and Compensation	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Compensation Payments	Payments	TOTAL:
		8,705,256.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency NAVAKHOLO County Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,352,628.00 dated

Amount allocated 0.00 dated

Subprojects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0037-203-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	New Project	335,000.00
Accommodation - Domestic Travel	4-0037-203-2210302-111-2022-2023-2	Payment of accommodation on domestic travel Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Daily Subsistence Allowance	4-0037-203-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-203-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	415,628.00
Supplies and Accessories for Computers and Printers	4-0037-203-2211102-111-2022-2023-5	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0037-203-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (training of 10 NGCDFC member, 11 NGCDFC	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		employees, PMC members, departmental heads on NGCDF related matters)		
Hire of Transport	4-0037-203-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	447,000.00
Internet Connections	4-0037-203-2210202-111-2022-2023-8	Payment of Internet Connections	New Project	20,000.00
Maintenance Expenses - Motor Vehicles	4-0037-203-2220101-111-2022-2023-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
NGCDFC allowance	4-0037-203-2210811-111-2022-2023-10	Payment of NGCDFC allowance	New Project	1,800,000.00
Production and Printing of Training Materials	4-0037-203-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0037-203-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	75,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-203-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services(training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	New Project	50,000.00
Travel Allowance on training	4-0037-203-2210301-111-2022-2023-14	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(training of 10 NGCDFC member, 11 NGCDFC employees, PMC members, departmental heads on NGCDF related matters)	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-203-2210801-111-2022-2023-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency Name NAVAKHOLO County Kakamega

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,196,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-203-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	17,000,000.00
Bursary Tertiary Institutions	4-0037-203-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	14,000,000.00
Bursary Special Institutions	4-0037-203-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	200,000.00
NG-CDFC Social Security Programmes	4-0037-203-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 166 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	996,000.00
TOTAL:				32,196,000.00

Person completing form

SIGNATURE: _____



DATE: _____



NAME:

Thomas M. Otiwera

POSITION:

Member



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Write statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-203-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency NAVAKHOLO County Kakamega

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,200,000.00 dated

Amount allocated last financial year dated

Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sihanikha Primary School	4-0037-203-2630204-104-2022-2023-1	Completion of construction of 3no. Classrooms - Plastering, wiring, fascia board, painting, flooring and paving slab	Ongoing Project	600,000.00
Sivile Primary School	4-0037-203-2630204-104-2022-2023-2	Completion of construction of 3no. Classrooms - Plastering, wiring, fascia board, painting, flooring and paving slab	Ongoing Project	600,000.00
Assumption of Our Lady Sipanga Primary School	4-0037-203-2630204-104-2022-2023-3	Completion of construction of 4no. Classrooms - Plastering, wiring, fascia board, painting, flooring and paving slab	Ongoing Project	800,000.00
Kisembe Primary School	4-0037-203-2630204-104-2022-2023-4	Completion of construction of 3no. Classrooms - Plastering, wiring, fascia board, painting, flooring and paving slab	Ongoing Project	600,000.00
Chebuyusi Friends Primary School	4-0037-203-2630204-104-2022-2023-5	Construction to completion of 3 no. classrooms 45 capacity	New Project	3,000,000.00
Lwakhupa Primary School	4-0037-203-2630204-104-2022-2023-6	Construction to completion of 3 no. classrooms 45 capacity	New Project	3,000,000.00
Ingotse Primary School	4-0037-203-2630204-104-2022-2023-7	Construction to completion of 3 no. classrooms of 45 capacity.	New Project	3,000,000.00
Mwasisinga Primary School	4-0037-203-2630204-104-2022-2023-8	Construction to completion of 2 no. classrooms of 45 capacity	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Esukhoni Primary School	4-0037-203-2630204-104-2022-2023-9	Construction to completion of 2 no. classrooms of 45 capacity	New Project	2,000,000.00
Eshingoto Primary School	4-0037-203-2630204-104-2022-2023-10	Construction to completion of 2 no. classrooms of 45 capacity	New Project	2,000,000.00
Muhuni Primary School	4-0037-203-2630204-104-2022-2023-11	Construction of a storey tuition block comprising of 8no. classrooms up to laying of first floor slab (phase 1) - substructure, superstructure, walling and laying of first floor slab.Phase 2 and final will be done during 2023/2024 FY	New Project	8,000,000.00
Mukwa PAG Primary School	4-0037-203-2630204-104-2022-2023-12	One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	New Project	1,500,000.00
Mukama Primary School	4-0037-203-2630204-104-2022-2023-13	One off purchase of One off purchase of 1 Acre of Land for Kshs. 700,000 inclusive of processing title deed for Kshs. 100,000	New Project	800,000.00
Muyiyi Primary School	4-0037-203-2630204-104-2022-2023-14	One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	New Project	1,500,000.00
Shambitsi Primary School	4-0037-203-2630204-104-2022-2023-15	One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	New Project	1,500,000.00
Eshiyenga Primary School	4-0037-203-2630204-104-2022-2023-18	One off purchase of 1 Acre of Land for Kshs. 700,000 inclusive of processing title deed for Kshs. 100,000	New Project	800,000.00
Busangavia Primary School	4-0037-203-2630204-104-2022-2023-19	One off purchase of 2 Acres of Land for Kshs. 1,400,000 inclusive of processing title deed for Kshs. 100,000	New Project	1,500,000.00
TOTAL:				33,200,000.00

Person completing form

SIGNATURE: _____

NAME: _____



THOMAS M. BIRWER

POSITION: SAC

TAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency Name NAVAKHOLO County Kakamega

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sivile Secondary School	4-0037-203-2630205-104-2022-2023-1	Additional funds for the completion of two units staff house each with three rooms - fixing of doors, windows and painting	Ongoing Project	600,000.00
Nderema Secondary School	4-0037-203-2630205-104-2022-2023-2	Additional funds for the completion of construction of 4 no. classrooms (45 capacity) Plastering, wiring, fascia board, painting, flooring and paving slab	Ongoing Project	800,000.00
Simuli Secondary school	4-0037-203-2630205-104-2022-2023-3	Additional funds for the completion of construction of 4 no. classrooms (45 capacity) Plastering, wiring, fascia board, painting, flooring and paving slab	Ongoing Project	800,000.00
Nanganda Secondary school	4-0037-203-2630205-104-2022-2023-4	Additional funds for the completion of construction of 4 no. classrooms (45 capacity) Plastering, wiring, fascia board, painting, flooring and paving slab	Ongoing Project	800,000.00
St. Pauls Emulakha Secondary School	4-0037-203-2630205-104-2022-2023-5	Purchase of 10 set of HP Computers each @ Kshs.60,000	New Project	600,000.00
Chebuyusi High	4-0037-203-2630205-104-2022-2023-6	Construction of 45 capacity 4	Ongoing	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		no. classrooms and a staffroom of 10 capacity on 1st floor of existing ground floor storey building - Roofing, plastering, flooring, wiring, painting and fascia board. The BQ has a provision for ramp	Project	
Friends Secondary School Siyombe	4-0037-203-2630205-104-2022-2023-7	Construction to completion of 45 capacity 3 no. classrooms	New Project	3,000,000.00
Namundera Secondary School	4-0037-203-2630205-104-2022-2023-8	One off purchase of One off purchase of 1/2 Acre of Land for Kshs. 450,000 inclusive of processing title deed for Kshs. 50,000	New Project	500,000.00
Ingotse High School	4-0037-203-2630205-104-2022-2023-9	Construction up to walling level a storey of 150 capacity dormitory - substructure, superstructure and walling	New Project	5,000,000.00
St. Johns Shinyi Secondary School	4-0037-203-2630205-104-2022-2023-10	One off purchase of 46-seater Isuzu FSR90 School Bus	New Project	8,600,000.00
TOTAL:				24,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,200,000.00 dated

Amount allocated financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College - Navakholo	4-0037-203-2630206-104-2022-2023-1	Purchase, transportation and delivery of 170 study chairs each at Kshs.7,000	New Project	1,200,000.00
Kenya Medical Training College - Navakholo	4-0037-203-2630206-104-2022-2023-2	Ongoing construction of administration block of 30 offices - Abolition block, septic tank and water installation	Ongoing Project	4,000,000.00
Kenya Medical Training College - Navakholo	4-0037-203-2630206-104-2022-2023-3	Fencing of 9.6 acres of land to completion using concrete posts and chain link	New Project	4,000,000.00
TOTAL:				9,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 11,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bunyala East Division Assistant County Commissioners Office	4-0037-203-2640507-113-2022-2023-1	Construction to completion of a 5 roomed office (ACC, Secretary, Officer incharge, store) and a board room	New Project	3,000,000.00
Lusumu Division Assistant County Commissioners Office	4-0037-203-2640507-113-2022-2023-2	Construction to completion of a 5 roomed office (ACC, Secretary, Officer incharge, store) and a board room	New Project	3,000,000.00
Lusumu Division Assistant County Commissioners Office	4-0037-203-2640507-113-2022-2023-3	Construction to completion of 3-units of staff houses each having 3 rooms.	New Project	4,000,000.00
Lusumu Division Assistant County Commissioners Office	4-0037-203-2640507-113-2022-2023-4	One off purchase of 1/2 Acre of Land for Kshs. 900,000 inclusive of processing title deed for Kshs. 100,000	New Project	1,000,000.00
TOTAL:				11,000,000.00

Person completing form

SIGNATURE: _____



DATE: _____



NAME: Thomas M. Datweka POSITION: Fan

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency Name NAVAKHOLO County Kakamega

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0037-203-2640509-112-2022-2023-1	Purchase of sports equipment - balls, goal nets and games kits	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment activities	4-0037-203-2640510-110-2022-2023-1	Purchase and planting of 25,000 indigenous tree seedlings to be distributed to public primary schools	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

Esther

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency Name NAVAKHOLO County Kakamega

Project Number 3110202

Project Title CDFC offices

Sector Others

... us of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Navakholo NGCDFC Office	4-0037-203-3110202-108-2022-2023-1	Renovation to completion of the office re-roofing, fixing of ceiling board, installation of filing and painting	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 203
 Constituency Name NAVAKHOLO County Kakamega
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 6,900,000.00 dated
 in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Navakholo NGCDFC Motor Vehicle	4-0037-203-3110701-108-2022-2023-1	Purchase of Isuzu Double Cabin 5 seater pick-up	New Project	6,900,000.00
TOTAL:				6,900,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12 FEB 2023

NAME:

THOMAS M. ONYINEKA

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 203

Constituency NAVAKHOLO County Kakamega

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Navakholo Constituency NG-CDF Strategic Plan	4-0037-203-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Navakholo Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____





NG-NGCDF BOARD

National Government Constituencies Development Fund Board

Navakholo Constituency

P. O. Box 14 – 50127

NAMBACHA, KENYA

Tel: 0722288499/0722325799

Email: cdhnavakholo@ngcdf.go.ke/info@ngcdf.go.ke

Website: www.NGCDF.go.ke

PUBLIC PARTICIPATION MEETING NOTICE

SUBJECT TO NNGCDF ACT SEC 27(1), NNGCDF NAVAKHOLO WISHES TO INFORM ALL PUBLIC MEMBERS (STAKEHOLDERS) TO ATTEND A PUBLIC PARTICIPATION MEETINGS FOR THE PURPOSE OF COLLECTING PROPOSALS FOR THE FINANCIAL YEAR 2022/2023. THE MEETINGS WILL BE HELD AT THE DESIGNATED VENUES AS BELOW;

NO.	WARD	VENUE	DATE	TIME
1.	BUNYALA WEST – BUNYALA WEST LOCATION	NANG'ANDA ACC GROUND	02/01/2023	10.00 A.M.
2.	BUNYALA CENTRAL – NAMBACHA LOCATION	NAMBACHA CHIEF'S GROUND	02/01/2023	10.00 A.M.
3.	BUNYALA EAST – BUNYALA EAST LOCATION	LUTASO CHIEF'S GROUND	02/01/2023	10.00 A.M.
3.	INGOTSE/MATIHA – BUTSOTSO NORTH LOCATION	ESHILAKWE ACC OFFICE GROUND	02/01/2023	10.00 A.M.
4.	SHINOYI/SHIKOMARI/ESUMEMYIA – BUTSOTSO WEST LOCATION	CHIEF'S OFFICE GROUND	02/01/2023	10.00 A.M.

BY MANAGEMENT



National Government Constituencies Development Fund Board
Navakholo Constituency
P. O. Box 14 – 50127
NAMBACHA, KENYA
Tel: 0722288499/0722325799
Email: cdfnavakholo@ngcdf.go.ke / info@ngcdf.go.ke
Website: www.NGCDF.go.ke

**NAVAKHOLO
IEBC NUMBER 203**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



BACKGROUND

ABOUT NGCDF

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (NGCDFB). In January 2013, the NGCDF Act 2003 (as amended in 2007) was repealed and replaced with NGCDF Act 2013 that is aligned to the constitution of Kenya 2010. However, the NGCDF act 2013 was repealed and replaced by Nation Government Constituencies Development Fund Act (NG-NGCDF) 2015 after the High Court Ruling of 20th Feb 2015 that declared the NGCDF Act 2013 unconstitutional hence invalid. The National Government Constituencies Development Fund (NG-NGCDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanism for supplementing implementation of the National Government development agenda at the constituency level.

ABOUT NAVAKHOLO CONSTITUENCY

Navakholo constituency alias Navakholo Sub County is one of the twelve constituencies in Kakamega County. It is a rich agricultural area with continuous rainfall and rich agricultural soil. The main cash crop is sugar cane farming. Most roads are seasonal with a few all-weather roads. The main mode of transport is motor vehicles along the main roads and motor cycles that ply the interior of the Sub County.

According to the 2009 population census report, the total population of people in the constituency is 137,165 out of which 98,453 live below the poverty line (KNBS, 2009) making it among most populated constituencies in Kenya. There are 84 Primary and 28 Secondary schools in the public sector as well as 7 Primary schools in the private sector. The school structures range from semi-permanent buildings made of mud walls and timber to permanent buildings. Land is a great challenge for most schools in the area with a majority of schools build on less than two acres of land with no clear land ownership documents.

The constituency has five wards: Bunyala Central (Nambacha Location), Bunyala East (Bunyala East location), Bunyala West (Sidikho and Lusumu locations), Ingotse/Matiha (Butsotso North location), and Shinoyi/Shikomari/Esumeyia (Butsotso West location).

PROJECTS FUNDING IN THE PREVIOUS FINANCIAL YEAR

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects – 2021/2022 financial year

Ward	Sector	No. of Completed Projects	Cost	Remarks
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1	Bunyala Central	Education	1	11,300,000	Projects complete and in use
2	Bunyala East	Education	4	4,600,000	Projects complete and in use
3	Bunyala West	Education	5	12,500,000	Projects complete and in use
4	Ingotse/Matiha	Education	5	5,400,000	Projects complete and in use
5	Shinoyi/Shikomari /Esumeyia	Education	2	2,100,000	Projects complete and in use

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year.

No	Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
1	Bunyala Central	1150	6,567,000	Release of bursary forms was announced in the local FM radio and notices put up at the ward, DCC's office, Divisional offices, location band satellite offices. The forms were distributed at ward offices for one week and thereafter, applicants picked from the NGCDF offices.
2	Bunyala East	810	5,070,000	
3	Bunyala West	1820	8,009,000	
4	Ingotse/Matiha	720	4,000,000	
5	Shinoyi/Shikomari /Esumeyia	330	4,400,000	
	TOTAL	4830	28,046,000	

1.2 Documentation of Ward reports

The respective ward and summary reports are found at the constituency office files as follows:

No.	Ward	File Number
1	Bunyala Central	NAVNGCDF/ward report/001/JAN2023
2	Bunyala East	NAVNGCDF/ward report/002/JAN2023
3	Bunyala West	NAVNGCDF/ward report/003/JAN2023
4	Ingotse/Matiha	NAVNGCDF/ward report/004/JAN2023
5	Shinoyi/Shikomari/Esumeyia	NAVNGCDF/ward report/005/JAN2023

2.0 WARD MEETING REPORT FOR DECEMBER 2017

Ward meetings were done at Ward level and more members of the public were encouraged to participate by Chiefs, Assistant Chiefs and village elders who publicized the information for the meetings. The constituency had so many ongoing projects and thus the NGCDF saw it a priority to clear them first before carrying out the ward meetings for projects prioritization.

2.0 WARD MEETING REPORTS

Ward meetings were done at ward level and more members of the public were encouraged to participate by Chiefs, Assistant Chiefs and village elders who publicized the information for the meetings.

2.1 Bunyala Central Ward

2.1.03 The occasion was graced by the Area Chief

2.1.04 Comments by the Area Chief

He told members to be fully involved in the exercise as it touches on their own development programs. He further reminded them that they use the opportunity to know more about the role of NGCDF in development. He confirmed that all the sub-locations had been fully represented.

2.1.05 Comments by the Fund Account Manager on the nature of projects in respect to NGNGCDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by NGNGCDF as per the NGNGCDF act. He informed them that NGNGCDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. She went further to give a summary of such projects in different sectors like education, security, environment, capacity building and sports activities. He however informed them that NGNGCDF does not benefit an individual a part from bursary that NGNGCDF board has set a certain percentage for education bursary.

2.1.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that NGCDF board has set aside a 2% of the allocation for environment activities like: especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He mentioned and explained the different types of bursary that is available in the constituency apart from NGCDF education bursary as well as the categories that can be funded by NGCDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.1.07 Projects Priorities identified in the Ward

- | | |
|------------------------------------|--|
| 1. Lwakhupa Primary School | - Construction of ICT Laboratory
- Administration block
- Purchase of bus
- Purchase of land
- 10 pit latrines |
| 2. Proposed Lukhuna Primary School | - administration block
- 4 no. classrooms
- pit latrines |
| 3. Simakina Primary School | - renovation of classrooms
- 6 new classrooms
- Printer
- 6 door pit latrines |
| 4. Buchangu Secondary | - Construction of dinning hall
- Land for expansion
- lightening arrestors
- Twin science laboratory |

- | | |
|--------------------------------------|--|
| 5. Chebuyusi high school | - cofounding of tuition block
- dormitory
- staff houses
- 10 door pit latrines
- fencing |
| 6. Buchangu Primary | - 5 new classrooms
- admin block
- renovations of classrooms
- pit latrines
- Land |
| 7. Musabale Primary | - 8 no. classrooms
- renovations
- printer
- administration block |
| 8. Naulu Primary | - 2 classrooms
- 6 door pit latrines
- Administration block |
| 9. Muhuni Primary School | - Construction of 8 classrooms
- Printer
- Desks
- Pit latrines |
| 10. Chebuyusi Friends Primary School | - Construction of 5 classrooms
- administration block
- Lightening arrestors
- pit latrines |
| 11. Jobs Primary School | - construction of 6 classrooms
- 20 door pit latrines
- Administration block
- desks/ tables/chairs
- land for expansion
- lightening arrestors |
| 12. Simuli Primary School | - 8 new classrooms
- 20 door pit latrines
- desks/ tables/chairs |
| 13. Lwakhupa Primary School | - 8 new classrooms
- 20 door pit latrines
- Administration block |
| 14. Sirigoi Secondary School | - Library
- 4 new classrooms
- Administration block
- 10 door pit latrines
- Purchase of school bus |
| 15. St. Joseph's Matoyi | - construction of 4 classrooms
- Administration |

- | | |
|--|--|
| 16. Nambacha Primary School | - Purchase of land
- renovation of 8 classrooms
- fencing with perimeter wall |
| 17. Simuli Secondary School | - Completion of ongoing classrooms
- Administration block
- Purchase of land |
| 18. Sirigoi Primary School | - 6 new classrooms
- Administration block |
| 19. Navakholo Police Post | - 10 door pit latrines
- Construction of office
- Construction of cells |
| 20. Navakholo Assistant County Commissioner's office | - extension of the office
- pit latrines |
| 21. Nambacha Secondary School | - Terrazzo fitting of 8 no. storey classrooms
- Land
- Construction of science laboratory |
| 22. Mwembeni Primary School | - Establishment of new school |
| 23. Sirigoi Assistant Chief's Office | - Purchase of land |
| 24. Siyenga Primary School | - Pit latrines
- Water
- Purchase of land
- Fencing
- Administration block |
| 25. Navakholo Primary School | - 5no classrooms
- 5 door pit latrines
- fencing |
| 26. Mukangu Primary School | - 5no classrooms
- 5 door pit latrines
- fencing |
| 27. Chebuyusi Muslim Primary School | - purchase of land
- 5no classrooms
- 5 door pit latrines
- fencing
- Administration block |
| 28. Mukhula Primary School | - establishment of new primary school |
| 29. Mukangu Secondary school | - establishment of new secondary school |
| 30. Navakholo DCC office | - completion of office |
| 31. KMTC | - completion and equipment |
| 32. Nambacha Assistant Chief's Office | - Land
- Construction of office |
| 33. Navakholo Secondary School | - dormitory
- Land
- fencing
- pit latrines and bathrooms |

34. Busangavia Primary School	- establishment of new primary school
35. Sihanikha Secondary School	- establishment of new secondary school
36. Musabale Primary School	- Purchase of land
	- Construction 5no. Classrooms
	- pit latrines
37. Good Shepherd Primary School	- Construction 5no. Classrooms
	- pit latrines
	- Administration block
38. Buchangu Assistant Chief's Office	- Land
	- Construction of office
39. Emuhuni Assistant Chief's Office	- Land
	- Construction of office
40. Nambacha police post	- construction of office
	- Construction of office
	- Police cell
	- Store
41. Nambacha Assistant Chief's Office	- Construction of office

2.1.08 Challenges

People from same location prioritized same things as if they were coached, and when an explanation was demanded, it was discovered that the location is wide but with a few institutions and most roads were classified thereby leaving them with little options.

2.1.09 Way forward

The NGCDFC took charge of other projects that had been left out and of importance to development of an area.

2.2 Bunyala East Ward

2.2.03 The occasion was graced by the Area Chief

2.2.04 Comments by the Area Chief

He told members to be fully involved in the exercise as it touches on their own development programs. He was concerned that women turnout was wanting and instructed the area Assistant chiefs to carry out more sensitization on women so that they see the need for their input.

2.2.05 Comments by the Fund Account Manager on the nature of projects in respect to NGCDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by NGCDF as per the NGCDF act. He informed them that NGCDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. She went further to give a summary of such projects in different sectors like education, security, environment, capacity building and sports activities. He however

informed them that NGCDF does not benefit an individual a part from bursary that NGCDF board has set a certain percentage for education bursary.

2.2.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that NGCDF board has set aside a 2% of the allocation for environment activities like: especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He mentioned and explained the different types of bursary that is available in the constituency apart from NGCDF education bursary as well as the categories that can be funded by NGCDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.2.07 Projects Priorities identified in the Ward

- | | |
|-------------------------------------|--|
| 1. Musaga Primary School | - 8 new classrooms
- Renovation of 4 classrooms
- Administration block
- Purchase of land |
| 2. Musaga Secondary School | - Purchase of laboratory equipment
- Construction of hall
- Purchase of land |
| 3. Lutaso Primary School | - Renovation of classrooms
- 6 new classrooms |
| 4. Siyombe Primary School | - Administration block
- pit latrines |
| 5. Sivilie Primary School | - 9 new classrooms
- 6 door pit latrines |
| 6. Sikubale Primary School | - 5 new classrooms
- Land |
| 7. Weremba Primary School | - 4 new classrooms
- Administration block |
| 8. Lutaso Secondary School | - 2 staff houses
- 4 new classrooms |
| 9. Weremba Secondary | - 4 classrooms
- pit latrines
- books |
| 10. Namirama Girls Secondary School | - classrooms
- dormitories
- School bus |
| 11. Sivilie Secondary School | - 4 new classrooms
- Multipurpose hall
- School bus
- Staff houses |
| 12. Makhima Primary School | - Renovation of classrooms
- Land
- 4 new classrooms |

13. Namirama Primary School	- classrooms - administration block
14. Chekata Primary School	- pit latrines - 6 new classrooms - Renovation of administration block
15. Tanga Primary School	- Land - land - 4 new classrooms
16. Lutaso Police Post	- Construction
17. Bunyala East Chief's Office	- Renovation of office
18. Siyombe Assistant Chief's office	- Construction of office
19. Friends Secondary School Siyombe	- 4 new classrooms
20. Mukwa PAG Primary School	- Purchase of land
21. Sivilie Chief's Office	- Construction of office
22. Sivilie Assistant Chief's Office	- construction of office.
23. Musaga Assistant Chief's Office	- construction of office
24. Muregu Police Post	- Construction office - Construction of staff houses
25. Natunyi Primary School	- Establishment of school
26. Sichang'ombe Primary School	- Establishment of school
27. Bunyala East ACC's Office	- construction of office

2.2.08 Challenges

Low turnout by women could lead to some of the special needs being left out that affects them.

2.3 Shinoyi/Shikomari/Esumeyia Ward (Butsotso West)

2.3.03 The occasion was graced by the Chief.

2.3.04 Comments by the Chief

He thanked members for taking their time to respond to the calling of NGCDF. The DCC representative informed members of the day's agenda and told them to be good listeners before they start the exercise. He explained that the exercise was crucial and needed their input for the development agenda to be all inclusive.

2.3.05 Comments by the Fund Account Manager on the nature of projects in respect to NGCDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by NGCDF as per the NGCDF act. He informed them that NGCDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. She went further to give a summary of such projects in different sectors like education, security, environment, capacity building and sports activities. He however

informed them that NGCDF does not benefit an individual a part from bursary that NGCDF board has set a certain percentage for education bursary.

2.3.06 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that NGCDF board has set aside a 2% of the allocation for environment activities like: especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He mentioned and explained the different types of bursary that is available in the constituency apart from NGCDF education bursary as well as the categories that can be funded by NGCDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.3.07 Projects Priorities identified in the Ward

- | | |
|--|---|
| 1. Eshihongo Police Post- | - purchase of land |
| 2. Esumeyia Assistant Chief's Office | - Construction of office |
| 3. Shikomari Assisstant Chief's Office | - purchase of land |
| | - construction of offices |
| 4. Makunga Police post | - purchase of land cruiser |
| | - Process land title deed |
| 5. Shinoyi Assistant Chief's Office | - Construction of office |
| | - Construction of staff houses |
| 6. Emukangu AP Camp | - construction of office |
| | - pit latrines |
| 7. Butsoiso West Chief's Office | - Fencing |
| | - hall for meetings |
| 8. Esumeyia Secondary School | - Twin science laboratory |
| | - library |
| | - water |
| | - Administration block |
| | - Fencing |
| | - Purchase of school bus |
| 9. St. Mary's Ebutenje Girls Sec Sch | - pit latrines |
| | - Kitchen |
| | - school bus |
| | - Purchase of land |
| | - fencing of the school |
| 10. Esumeyia Primary School | - 10 door pit latrines |
| | - Administration block |
| | - 4 new classrooms |
| | - Construction of library and science lab |
| | - improve on the road to school |
| 11. Ebutenje Primary School | - construction 3 new of classrooms |
| | - 7 door pit latrines |
| | - Science laboratory |

12. Eburenga Primary School	<ul style="list-style-type: none"> - 4 new classrooms - 4 door pit latrines - fencing - Purchase of land
13. Ebushibo Primary School	<ul style="list-style-type: none"> - Pit latrines - administration block - 2 new classrooms - Renovation of classrooms - Science laboratory - fencing
14. Eshikhoni Primary School	<ul style="list-style-type: none"> - 6 new classrooms - road to the school - renovation of 5 classrooms - pit latrines - Science laboratory
15. Eshiyenga Primary School	<ul style="list-style-type: none"> - Construction of classrooms - land for expansion - pit latrines - Science laboratory
16. Mwikoli Primary School	<ul style="list-style-type: none"> - 4 new classrooms - 4 door pit latrines - Administration block - Science laboratory - Purchase of land
17. Ebumamu Secondary School	<ul style="list-style-type: none"> - Construction of classrooms - pit latrines - laboratory - Land for expansion - Renovation of storey classrooms
18. Shikomari Secondary School	<ul style="list-style-type: none"> - science laboratory - library - Purchase of land - Administration block - Construction of dormitory - Purchase of bus
19. Shikomari Primary School	<ul style="list-style-type: none"> - pit latrines - 6 new classrooms - Fencing - Science laboratory
20. Ebumamu Primary School	<ul style="list-style-type: none"> - Pit latrines - renovation of classrooms - Science laboratory - 2 new classrooms
21. Eshing'oto Primary School	<ul style="list-style-type: none"> - 8 new classrooms

	<ul style="list-style-type: none"> - pit latrines - land for expansion - Science laboratory - administration block - water - lightening arrestors
22. Ebumang'ale Primary School	<ul style="list-style-type: none"> - 4 new classrooms - Science laboratory - administration block - water - lightening arrestors
23. Shinoyi Secondary School	<ul style="list-style-type: none"> - Completion of twin laboratory - school bus - Construction of dormitories
24. Shinoyi Primary School	<ul style="list-style-type: none"> - Purchase of land - 16 new classrooms - administration block - security lights - Urinary pit - Science laboratory
25. Naluchira Primary School	<ul style="list-style-type: none"> - 4 new classrooms - Administration block - pit latrines - processing of title deed - Fencing - Science laboratory
26. Proposed Emusaka primary School	<ul style="list-style-type: none"> - purchase of land
27. Emasinga Primary School	<ul style="list-style-type: none"> - 4 new classrooms - Administration block - pit latrines - Fencing
28. Eshibembe Primary School	<ul style="list-style-type: none"> - Construction of classrooms - Pit latrines
29. Esumeyia Assistant Chief's Office	<ul style="list-style-type: none"> - Purchase of land - Construction of office - Staff houses - 2 door pit latrines - Purchase of land cruiser
30. Proposed Ngoni Primary School	<ul style="list-style-type: none"> - purchase of land
31. Proposed Shirakalu Primary School	<ul style="list-style-type: none"> - purchase of land
— 32. Proposed Eshing'oto Secondary	<ul style="list-style-type: none"> - Purchase of land - Construction of 4 classrooms - Pit latrines

2.3.08 Challenges

The ward had some projects that were still ongoing totaling to three. This makes it difficult to start new projects in the area.

2.3.09 Way forward

The fund manager explained to the people to be patient and wait for old projects to complete first as the NGCDF look for a way of assisting them.

2.4 Bunyala West Ward

2.4.01 The occasion was graced by the ACC

2.4.02 Comments by the ACC.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by NGCDF as per the NGCDF act. He informed them that NGCDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. She went further to give a summary of such projects in different sectors like education, security, environment, capacity building and sports activities. He however informed them that NGCDF does not benefit an individual a part from bursary that NGCDF board has set a certain percentage for education bursary.

The area MCA thanked the NGCDF for the program and took chance to explain to the public about his development plan and told the public that they must be vigil to monitor all projects whether NGCDF funded or from the County. He further insisted that members should be careful in selection of their projects and observe balancing.

2.4.03 Comments by the Fund Account Manager on the nature of projects in respect to NGCDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by NGCDF as per the NGCDF act. He informed them that NGCDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, security, environment, capacity building and sports activities. He however informed them that NGCDF does not benefit an individual a part from bursary that NGCDF board has set a certain percentage for education bursary.

2.4.04 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that NGCDF board has set aside a 2% of the allocation for environment activities like: especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He mentioned and explained the different types of bursary that is available in the constituency apart from NGCDF education bursary as

well as the categories that can be funded by NGCDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.4.05 Projects Priorities identified in the Ward

- | | |
|------------------------------------|--|
| 1. Lusumu ACC's Office | - construction of office
- Land
- Staff houses |
| 2. Lusumu Assistant Chief's Office | - office |
| 3. Nderema Primary School | - 4 classrooms
- 8 door pit latrines
- Science laboratory |
| 4. Mungakha Primary School | - renovation of 5 classrooms
- 12 door pit latrines |
| 5. Mungakha Secondary School | - Twin Lab and library
- storey building |
| 6. Buhayi Primary School | - 6 door pit latrines
- Renovation of 7 classrooms
- 4 new classrooms
- Science laboratory |
| 7. Buhayi Secondary School | - Purchase of school bus
- Computer library
- Administration block |
| 8. Lusumu Primary School | - renovation of 3 classrooms
- 4 door pit latrines
- 4 new classrooms
- Science laboratory |
| 9. St. kizito's Lusumu Girls | - 2 door pit latrines
- dining hall
- fencing
- kitchen |
| 10. St. Kizito's Lusumu Boys | - Fencing
- Renovations
- Construction of storey 8no. classrooms |
| 11. St Margaret Wading'o | - school land
- 8 door pit latrines
- 4 new classrooms |
| 12. Namundera Primary | - renovation of classrooms
- 6 door pit latrines
- 4 new classrooms
- Science laboratory |
| 13. Namundera Friends Sec | - Administration block
- 2 new classrooms
- Purchase of land |
| 14. Budonga Primary School | - renovation of 10 classrooms
- 6 door pit latrines
- 4 new classrooms
- Science laboratory |
| 15. St. John's Budonga Sec School | - administration block
- Purchase of school bus |
| 16. Bukhubalo Primary School | - purchase of land
- 5 door pit latrines |

- 17. Nang'anda Primary School
 - 4 new classrooms
 - Science laboratory
 - renovation of classrooms
 - 6 door pit latrines
 - 4 new classrooms
 - Science laboratory
- 18. Assumption of Our Lady Sipanga Primary School
 - Completion of classrooms
 - 8 door pit latrines
- 19. Nang'anda ACC's Office
 - completion and fencing
- 20. Malaha AP Camp
 - office and staff houses
- 21. Nang'anda Secondary School
 - 4 new classrooms
 - twin science lab
 - administration block
 - kitchen/dining hall
 - library
 - water
 - pit latrines
- 22. Sisokhe Secondary School
 - 2 new classrooms
 - 6 door pit latrines
 - completion of dormitory
 - Library
 - ICT resource centre
- 23. St. Raphael Burangasi Sec
 - 2 acres of land
 - science lab
 - administration block
 - water
 - sports equipment
- 24. Sidikho Secondary School
 - 8 new classrooms
 - 2 dormitories
 - dining hall
- 25. Simakina Primary School
 - 4 new classrooms
 - administration block
 - land for expansion
 - pit latrines
 - water and sports equipment
- 26. Kamuli Primary School
 - 3 new classrooms
 - borehole
 - renovation
 - pit latrines
- 27. Mukama Primary School
 - Land for expansion
 - 3 new classrooms
 - 6 door pit latrines
- 28. Kochwa Primary School
 - 5 new classrooms
 - 10 door pit latrines
 - administration block
 - land for expansion
 - water
- 29. Sisokhe Primary School
 - 4 new classrooms
 - ten door pit latrines
 - security lights
 - Special unit classrooms

- | | |
|---------------------------------------|--|
| 30. Kitembe Primary School | - 3 new classrooms
- 7 door pit latrines
- land for expansion
- Administration block
- Science laboratory |
| 31. Namakoye Primary School | - 4 new classrooms
- administration block
- 4 door pit latrines
- Science laboratory
- Land |
| 32. Burangasi Primary School | - 5 new classrooms
- 10 door pit latrines
- Science laboratory |
| 33. Kharanda Primary School | - 4 new classrooms
- 10 door pit latrines
- land for expansion |
| 34. Sidikho Primary School | - 8 new classrooms
- Administration block
- 6 door pit latrines
- Science laboratory |
| 35. Proposed Muiyi Primary School | - land |
| 36. Proposed Utuyu Primary School | - land |
| 37 Proposed Sidikho Diploma TTC | - purchase of land and construction |
| 38. Kharanda Police Post | - 3 unit staff houses
- administration block and cell
- installation of electricity
- fencing
- motorbikes |
| 39. Sidikho Chief's Office | - installation of power
- ceiling board and fencing |
| 40. Sidikho Assistant Chief's Office | - land
- Offices
- fencing
- Office furniture |
| 41. Kochwa Assistant Chief's office | - land
- offices |
| 42. Bukhubalo Secondary school | - purchase of land for the school
- Construction of 4 classrooms |
| 43. Budonga chief's office | - Construction of office
- Construction of 2 assistant chief's office |
| 44. proposed Mulwanda Pri. School | - Purchase of land
- Construction of classrooms |
| 45. Nang'anda ACC's Office | - Completion of office |
| 46 Nang'anda Police Post | - Completion and renovation of staff houses |
| 47 Kamuli Assistant Chief's office | - Construction of office |
| 48. Kochwa Assistant Chief's office | - Construction of office |
| 49. Kharanda Assistant Chief's office | - Construction of office |
| 50. Kitembe Assistant Chief's office | - Construction of office
- Land |
| 51. Nderema Secondary School | - Land
- Classrooms |

- pit latrines
- Science laboratory
- 52. Nderema Chief's Office - land
- Construction of office
- 53. Nderema Police Post - construction of staff houses
- Office.
- 54. Nderema ACC's Office - Construction of office

2.5 Ingotse-Matiha

2.5.01 The occasion was graced by DCC Representative

2.5.02 Comments by the DCC Representative (ACC)

The DCC representative informed members of the day's agenda and told them to be good listeners before they start the exercise. He explained that the exercise was crucial and needed their input for the development agenda to be all inclusive.

The area MCA thanked the NGCDF for the program and took chance to explain to the public about his development plan and told the public that they must be vigil to monitor all projects whether NGCDF funded or from the County. He further insisted that members should be careful in selection of their projects and observe sub-locational balancing. He promised to cooperate with-NG-NGCDF management in implementing NGCDF projects in the area.

2.5.03 Comments by the Fund Account Manager on the nature of projects in respect to NGCDF Act.

The Fund Account Manager read and explained to the gathering about those projects that can be funded by NGCDF as per the NGCDF act. He informed them that NGCDF deals with projects without boundaries and do not incur any recurrent expenditure on the said projects and or for any other department. He went further to give a summary of such projects in different sectors like education, security, environment, capacity building and sports activities. He however informed them that NGCDF does not benefit an individual a part from bursary that NGCDF board has set a certain percentage for education bursary.

2.5.04 Comments of the Fund Account Manager on Bursary and environment

He however informed the public that NGCDF board has set aside a 2% of the allocation for environment activities like: especially market cleaning, waste disposal dumpsites, public toilets, protection of river banks and tree planting in schools, markets and any other public place. He advised the youth to take part when the exercise starts. He mentioned and explained the different types of bursary that is available in the constituency apart from NGCDF education bursary as well as the categories that can be funded by NGCDF bursary, such pupils like, Total orphans, partial orphans, bright and needy from poor backgrounds and students with special needs.

2.5.05 Projects Priorities identified in the Ward

- 1. Ingotse High School - Construction of storey dormitory
- 2. Ingotse Girls secondary School - Administration block
- Library
- Purchase of land

- | | |
|---|---|
| 3. St. Paul's Emulakha Secondary School | - Library
- New classrooms
- Computers
- Dormitory |
| 4. Tumaini Primary School | - construction of classrooms
- Land
- Administration block
- Pit latrines |
| 5. Butsootso North ACC's Office | - Construction of office
- pit latrines |
| 6. Bushili Secondary School | - dining hall
- Purchase of land
- Fencing
- Purchase of school bus
- 2 new classrooms
- staff houses |
| 7. Eshilakwe AP Camp | - 4 new classrooms |
| 8. Ingotse Primary School | - pit latrines |
| 9. Emulama Primary School | - 4 new classrooms
- pit latrines |
| 10. Bushili Primary School | - 6 new classrooms
- pit latrines
- water |
| 11. Emulakha Primary School | - New classrooms |
| 12. Butsootso North Chief's Office | - renovation |
| 13. Ematiha Primary School | - pit latrines
- 4 new classrooms |
| 14. Ewamakhumbi Primary School | - 6 new classrooms
- Administration block
- Modern toilets
- Establishment of a secondary school |
| 15. Eshilakwe Primary School | - 4 new classrooms |
| 16. Ematiha Primary School | - Administration block
- Pit latrines
- 6 new classrooms |
| 17. Emulama Primary School | - New classrooms
- Administration block
- Purchase of land
- Establishment of a secondary school
- Science laboratory |
| 18. Proposed Munenga Primary School | - Purchase of land
- 4 new classrooms |
| 19. Ematiha Secondary School | - 2 new classrooms
- Laboratory |
| 20. Proposed Shambitsi Primary School | - Purchase of land
- Construction of classrooms |

Pictorial



Bunyala East Ward





Bunyala West Ward



Samsung Quad Camera
Shot with my Galaxy A12



Samsung Quad Camera
Shot with my Galaxy A12

Bunyala Central Ward



Ingotse-Matiha ward



Shinoyi-Shikomari-Esumeyia Ward

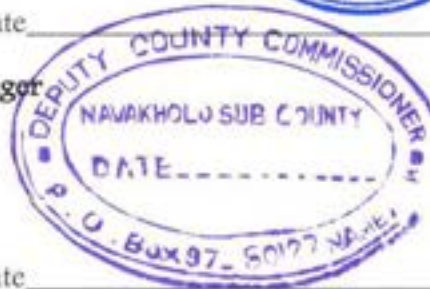
Signed; _____ Date _____

Mr. Kennedy Ngao Barasa - Chairman NG-NGCDFC



Signed; _____ Date _____

Mr. Thomas Ontweka - Fund Account Manager



Signed; _____ Date _____

Mr. Joseph Satia - Deputy County Commissioner

Handwritten signature of Joseph Satia

National Government Constituencies Development Fund

2015

THIRD SCHEDULE

(ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 203 CONSTITUENCY NAME: NAVAKHOLO FINANCIAL YEAR: 2022/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
100/2210811	Constituency Oversight Committee	1,197,529.00
		0
		1,197,529.00

Chairman NGCDF Committee: MR. KENNEDY NGWAHO Date:12th February, 2023...

Signature: *[Handwritten Signature]*



Name: ... MR. THOMAS ONTWEKA ... Position: FUND ACCOUNT MANAGER

Signature: *[Handwritten Signature]*

Date: 12th February, 2023.....

National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRPTION FORM

Constituency No: **203**

Constituency Name: **NAVAKHOLO**

County: **KAKAMEGA**

Project Number...100/2210811.....

Project Title: **Constituency Oversight Committee**

Sector: **Constituency Oversight Committee**

Status of projects (Tick one)

New..........Extension.....Ongoing.....Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates, inDate... ..

Amount allocated last financial year ...**NIL**.....

Amount allocated this financial year..... **NIL**.....

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Constituency Oversight Committee Allowance	4-037-202-2210811-100-2022-2023-1	Payment of Constituency Oversight Committee allowance charges	New	300,000.00
Accommodation - Domestic Travel	4-037-202-2210302-100-2022-2023-3	Payment of accommodation on domestic travel	New	75,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-037-202-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New	328,529.00
Travel Costs (airlines, bus, railway)	4-037-202-2210401-100-2022-2023-5	Payment of Transport Expenses	New	40,000.00
Remuneration of Instructors and Contract Based Training Services	4-037-202-2210402-100-2022-2023-6	Payment of Instructors and Contract Based Training Services for Constituency Oversight	New	454,000.00

		Committee Capacity Building		
TOTAL				1,197,529.00

Signature:  Date: 12th February, 2023.....

Name: ...MR. THOMAS ONTWEKA..... Position: FUND ACCOUNT MANAGER

Activity





REPUBLIC OF KENYA

**MINISTRY OF LANDS, PUBLIC WORKS, HOUSING
AND URBAN DEVELOPMENT**

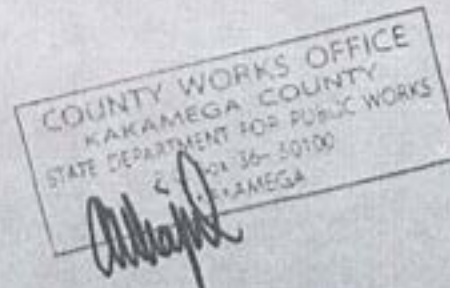
**STATE DEPARTMENT FOR PUBLIC WORKS
KAKAMEGA COUNTY WORKS OFFICE**

Bills of Quantities

for

**Proposed erection and completion of 2-storeyed
8No classrooms block at
MUHUNI PRIMARY SCHOOL
P O Box 46 – 50100 KAKAMEGA**

**Issued by
County Works Office
Public Works Dept
P O Box 14 KAKAMEGA**



**County Architect
Public Works Dept
P O Box 14 KAKAMEGA**

**County Structural Engineer
Public Works Depart
P O Box 14 KAKAMEGA**

JANUARY 2023

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.1</u>				
	<u>DEMOLITIONS</u>				
A	Demolish and cart away debris to existing classrooms with roofing iron sheets and brick walling approx size 25x11m - 2No		ITEM		35,000
	<u>SUBSTRUCTURE</u>				
	<u>ALL PROVISIONAL</u>				
	<u>Site clearance</u>				
B	Clear site of works shrubs, bush and small trees grub up their roots and burn debris	400	SM	50	20,000
C	Destroy termite nests within site of works take out and destroy queens, impregnate holes and tunnels with insecticide and fill voids with approved material	400	SM	50	20,000
D	Excavate to remove top soil and load, wheel and deposit where directed, average depth 200mm	400	SM	100	40,000
	Excavate in rod soil including maintaing and support sides and keeping free from water, mud and fallen objects				
E	For foundations strip commencing at reduced level not exceeding 1.5M deep	226	CM	200	45,200
F	Ditto; but column bases	120	CM	200	24,000
G	Extra over for excavating in soft rock	15	CM	1,000	15,000
H	Trim and level bottom of excvations	164	SM	50	8,200
	Disposal				
I	Backfilling around foundation	180	CM	100	18,000
J	Spread on site surplus excavations not exceeding 100M away	100	CM	100	10,000
K	Load and cart away surplus excavated material from site	300	CM	300	90,000
	Total carried to collection				325,400

TB/1

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Imported filling</u>				
A	Approved hand packed hardcore filling to make up levels; 300 mm thick	400	SM	300	120,000
B	Compact surfaces of existing hardcore and blind with 50 mm thick murrum to receive concrete	400	SM	100	40,000
	<u>Dump proof membrane</u>				
C	1000 gauge polythene laid under surfaces beds	400	SM	120	48,000
	<u>Anti-termite treatment</u>				
D	Chemical anti-termite treatment executed by an approved specialist under a ten year guarantee to surfaces of hardcore, etc	400	SM	180	72,000
	<u>Plain concrete 1:4:8</u>				
E	Blinding under strip foundations, thickness 50mm	164	SM	480	78,720
F	Blinding under column bases thickness 50mm	164	SM	420	68,880
	<u>Vibrated reinforced concrete class 20</u>				
G	Foundation strip footing	47	CM	13,000	611,000
H	Columns	10	CM	13,000	130,000
J	Columns bases	6	CM	13,000	78,000
K	Filling to form ramp	4	CM	13,000	52,000
L	Beds, thickness 150 mm	40	SM	13,000	520,000
	Total carried to collection				1,818,600

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Reinforcement (All provisional)</u>				
	<u>High yield deformed steel bar reinforcement to B.S.4461</u>				
A	16mm diameter	1730	KG	190	328,700
B	12mm diameter	1580	KG	190	300,200
C	10mm diameter	710	KG	190	134,900
D	8mm diameter	820	KG	190	155,800
	<u>Steel mesh fabric reinforcement to BS 4483</u>				
E	Layer of mesh fabric reinforcement laid in slab or bed with 200 mm side and end laps (measured net - no allowance made for laps) Ref:A142 weighing 2.22kg per square metre	400	SM	480	192,000
	<u>Form work</u>				
F	Sides of foundations strip and column bases	150	SM	250	37,500
G	Sides of columns	75	SM	250	18,750
H	Edges of beds 75-150mm high	75	LM	250	18,750
	Total carried to collection				1,186,600

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Load bearing natural stone rough dressed walling in cement and sand mortar reinforced with hoop iron at alternate course:</u>				
A	200mm thick walling reinforced with hoop iron at every alternate course	360	SM	1,150	414,000
B	20 gauge iron ties 25mm wide and 450mm girth cast into concrete one end and built into mortar joint walling	300	NO	100	30,000
C	Allow for keeping excavation free from water		ITEM	10,000	2,000
D	Allow for upholding sides of excavation		ITEM	10,000	2,000
	<u>Bituminous felt damp proof courses laid on and including leveling screed of cement mortar</u>				
E	In walling, width 200 mm	230	LM	200	46,000
	<u>Cement and sand (1:4) rendering</u>				
F	Rendering to concrete and masonry surfaces finished with a steel float, thickness 20mm	100	SM	350	35,000
	<u>Prepare and apply three coats bituminous paint to:</u>				
G	Rendered surfaces externally	100	SM	200	20,000
	total carried to collection below				549,000
	COLLECTION				
	Brought forward from page TB/1				325,400
	Brought forward from page TB/2				1,818,600
	Brought forward from page TB/3				1,186,600
	Brought forward from above				549,000
	TOTAL FOR ELEMENT NO.1 SUBSTRUCTURE CARRIED TO SUMMARY				3,879,600

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.2</u>				
	<u>R.C. SUPERSTRUCTURE</u>				
	<u>Vibrated reinforced concrete class 20/20</u>				
A	Suspended slabs, thickness 150mm	57	CM	13,000	741,000
B	Beams	38	CM	13,000	494,000
C	Columns	32	CM	13,000	416,000
D	Steps and staircases	4	CM	13,000	52,000
E	Ramp	6	CM	13,000	78,000
F	Landing slabs, thickness 150mm	2	SM	13,000	26,000
	<u>Reinforcement</u>				
	<u>High yield deformed steel bar reinforcement to BS 4461</u>				
G	20mm diameter	1870	KG	190	355,300
H	16mm diameter	4530	KG	190	860,700
J	12mm diameter	2540	KG	190	482,600
K	10mm diameter	5620	KG	190	1,067,800
L	8mm diameter	4530	KG	190	860,700
	<u>Form work</u>				
M	Soffits of suspended slab	380	SM	200	76,000
N	Soffits of landing slabs	6	SM	200	1,200
O	Ditto but staircase & ramp	22	SM	200	4,400
	Total carried to collection				5,515,700

PROPOSED 2-STOREY CLASSROOM BLOCK (8ND CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Sloping soffits of stairs & ramp	45	SM	200	9,000
B	Sides of columns	280	SM	200	56,000
C	Sides and soffits of beams	720	SM	200	144,000
D	Sides of steps 300 mm (extreme height) including Cutting to profile of treads and risers	22	LM	180	3,960
E	Edges of slab 150 - 225mm girth	240	LM	180	43,200
F	Risers ditto	22	LM	180	3,960
total carried to collection below					260,120
<u>COLLECTION</u>					
Brought forward from page TB/5					5,515,700
Brought forward from above					260,120
TOTAL OF ELEMENT NO.2 SUPERSTRUCTURE CARRIED TO SUMMARY					5,775,820

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.3</u>				
	<u>SUPERSTRUCTURE WALLING</u>				
	<u>Fine dressed natural stone walling in cement and sand mortar (1:4):-</u>				
A	Walling thickness 200 mm externally	720	SM	1,050	756,000
B	Ditto but machine cut stone internally	680	SM	1,250	850,000
C	Extra for fair face and neat horizontal and vertical zero joints	700	SM	100	70,000
D	225 x 225 x 25 mm precast concrete permanent vents sandwiched with coffee tray/mosquito gauze wire in between	60	PRS	200	12,000
E	Labour and material for eaves filling average 250 mm high	120	LM	1,250	150,000
	TOTAL FOR ELEMENT NO.3 WALLING CARRIED TO SUMMARY				1,838,000

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.4</u>				
	<u>ROOF CONSTRUCTION, COVERING AND RAINWATER DISPOSAL</u>				
	<u>ROOFING CONSTRUCTION</u>				
	<u>Sawn cypress treated as described in trusses including templates, fillets, nailing, straps, splices and hoisting 6.00 meters above ground level and with moisture content not exceeding 12%</u>				
A	Rafters size 150 x 50 mm	410	LM	380	155,800
B	King post, size 100 x 50 mm	76	LM	310	23,560
C	Struts and ties size 100 x 50 mm	390	LM	310	120,900
D	Tie beams, size 150 mm x 50 mm	298	LM	380	113,240
E	Members in rim trusses, size 100 x 50 mm	120	LM	310	37,200
	<u>Independent members</u>				
F	Jack rafters size 100 x 50 mm	48	LM	310	14,880
G	Valley rafters size 100 x 50 mm	31	LM	310	9,610
H	Ridge boards size 225 x 25 mm	60	LM	270	16,200
J	Purlins, size 75 x 50 mm	520	LM	250	130,000
K	Wall plates bolted (bolts and holes included) size 100 x 50mm	240	LM	310	74,400
	Total carried to collection				695,790

PROPOSED 2-STOREY CLASSROOM BLOCK (8ND CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Wrot cypress treated as described and with amoisture content not exceeding 12%</u>				
A	Fascia board, size 225 x 25 mm	280	LM	300	84,000
B	Verge board size 225 x 25mm	41	LM	300	12,300
C	Extra for triangular boxing at junction of fascia verge board, size 250 x 250 mm	8	NO	800	6,400
	<u>ROOF COVERING</u>				
D	Gauge 28, prepainted corrugated iron sheets	460	SM	2,250	1,035,000
E	Ditto ridge cap	42	LM	600	25,200
	<u>Rainwater Disposal</u>				
	<u>24 gauge light presed galvanized mild steel purpose made ready primed box gutters jointed with mastic and fixed to fascia brackets to BS 1091</u>				
F	Size 200 x 150 mm	240	LM	400	96,000
G	Extra for outlet in box gutter, diameter 100mm	11	NO	350	3,850
H	Extra for bend	11	NO	350	3,850
J	Extra for stopped end	11	NO	200	2,200
K	100mm Diameter PVC rain water down pipe fixed to wall with clips	132	LM	300	39,600
L	Extra for swan neck offset 600 mm long	11	NO	300	3,300
M	Extra for shoe 500 mm long	11	NO	300	3,300
	Total carried to collection				1,315,000

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	300mm x 300 mm funneled flutes fabricated from gauge 26 plain sheets to collect water at valleys <u>24 gauge galvanized mild steel sheet to:-</u>	4	NO	400	1,600
B	For foundations strip commencing at reduced level not exceeding 5M deep	11	LM	400	4,400
C	As flashing including groove in walling for turn-in pointed in cement mortar, girth 600 mm	21	LM	500	10,500
	Testing				
D	Allow for testing the whole of the rainwater disposal installation to the satisfaction of the Architect and for replacing any defective work free of charge		ITEM	10,000	10,000
	total carried to collection below				26,500
E	Brought forward from page TB/8				695,790
F	Brought forward from page TB/9				1,315,000
G	Brought forward from above				26,500
	TOTAL FOR ELEMENT NO. 4 ROOFING CARRIED TO SUMMARY				2,037,290

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO.5</u>					
<u>WINDOWS</u>					
<u>Precast clay tiles, once throated fix with mortar 1:3</u>					
A	Cills size 250 x 25 mm	100	LM	300	30,000
<u>Purpose made small panel mild steel ready primed casement window to schedule with pressed steel ventilating hood and 16mm square bar burglar proofing in openings and polished brass window iron monger as supplied by Kens metal industries Ltd. And fixed to masonry jambs and concrete head</u>					
B	Window overall size 1500 x 1500 mm W1	16	NO	14,000	224,000
C	Window overall size 1200 x 900 mm W2	8	NO	11,500	92,000
<u>Clear sheet glass</u>					
D	5mm glass and glzing to metal with putty in panes not exceeding 0.1 square metre	60	SM	1,300	78,000
E	Ditto but frosted glass	8	SM	1,350	10,800
Total carried to collection					434,800

TB/11

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Windows contd</u>				
	<u>Pelmet boxes - wrot cypress</u>				0
A	150 x 25 mm moulded pelmet tops	32	LM	350	11,200
B	125 x 25 mm moulded pelmet fascia	32	LM	320	10,240
C	50 x 50 mm bearer plugged	32	LM	280	8,960
D	150 x 125 mm x 25 mm ends to fascia	32	NO	400	12,800
E	Aluminum curtain rail complete with rings and rollers	65	LM	200	13,000
	total carried to collection below				56,200
	Brought forward from page TB/11				434,800
	Brought forward from above				56,200
	TOTAL FOR ELEMENT NO. 5 WINDOWS CARRIED TO SUMMARY				491,000

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<p style="text-align: center;"><u>ELEMENT NO.6</u></p> <p><u>DOORS</u></p> <p><u>Standard steel casement door</u></p> <p>A Metal casement steel double leaf door in 50 x 45 mm RHS bottom, middle and top rails, 50 x 45mm RHS stiles infilled with steel panels welded to door all framed to detail overall size 1200 x 2400 mm high</p>	8	NO	18,000	144,000
	<p>TOTAL FOR ELEMENT NO. 6 DOORS CARRIED TO SUMMARY</p>				144,000

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.7</u>				
	<u>EXTERNAL FINISHES</u>				
	<u>Cement and sand (1:4) rendering</u>				
A	Rendering to walls finished with a wood float 25mm thickness	600	SM	400	240,000
	<u>Precast concrete paving slabs etc jointed and grouted up in cement and sand (1:3) mortar</u>				
B	50 mm thick paving size 600 x 600 mm slabs laid on and including 50mm bed of sand blinding, 100mm thick murrum base, excavations and carting away excavated material	144	SM	1,900	273,600
	TOTAL FOR ELEMENT NO. 7 EXTERNAL FINISHES CARRIED TO SUMMARY				513,600

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.8</u>				
	<u>INTERNAL FINISHES</u>				
	<u>FLOOR</u>				
	<u>Terrazzo floor finish</u>				
A	Cement sand screed (1:4) surface to receive terrazzo	800	SM	400	320,000
B	25mm thick terrazzo laid to floor polished and including plastic divider strips to approvals	800	SM	2,300	1,840,000
C	Paving to treads ditto	19	LM	250	4,750
D	Paving to risers ditto	19	LM	250	4,750
E	Finish to sides of steps	10	LM	250	2,500
F	100 x 25 mm thick skirting	389	LM	250	97,250
	<u>Wall</u>				
	<u>Lime plaster</u>				
G	Plaster to walls	980	SM	350	343,000
H	Plaster to beams	120	SM	350	42,000
I	Plaster to columns	238	SM	350	83,300
J	Plaster to soffits	380	SM	350	133,000
K	Plaster to sloping soffits of stairs	16	SM	350	5,600
	<u>Ceiling</u>				
	<u>Sawn cypress</u>				
L	Branding size 50 x 50 mm	760	LM	250	190,000
M	Branding plugged size 75 x 50mm	189	LM	300	56,700
	total carried to collection				3,122,850

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	12mm thick chipboard soffits ceiling with "V" joints	400	SM	500	200,000
B	Extra over ditto for forming trap door with cypress framing, size 1000 x 1000 mm	3	NO	800	2,400
C	Moulded cornice plugged size 50 x 50 mm	189	LM	200	37,800
total carried to collection below					240,200
COLLECTION					
D	Brought forward from page TB/15				3,122,800
E	Brought forward from above				240,200
TOTAL FOR ELEMENT NO.8 INTERNAL FINISHES CARRIED TO SUMMARY					3,363,050

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.9</u>				
	<u>BALUSTRATING AND RAILINGS</u>				
	<u>RHS metal to welded form balustrading</u>				
A	Rails to detail size 75 x 50 mm	256	LM	350	89,600
B	Balustrades size 50 x 50 mm	379	LM	280	106,120
	TOTAL FOR ELEMENT NO.9 BALUSTRATING & RAILINGS CARRIED TO SUMMARY				195,720

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.10</u>				
	<u>BUILDERS WORKS</u>				0
	<u>In connection to mechanical works</u>				
	<u>Builder's works in connection with plumbing and fire fighting installation (All provisional)</u>				
	<u>Chasing and making good for small pipe in:-</u>				
A	Concrete beds and slabs	50	LM	100	5,000
B	Concrete block walls	60	LM	100	6,000
	<u>Holes for small pipe through:</u>				
	<u>Concrete block walls, thickness</u>				
C	100 mm	20	NO	100	2,000
D	200mm	15	NO	100	1,500
	<u>Holes and pipe sleeves for large pipe through:-</u>				
	<u>Reinforced concrete wall or beam, thickness</u>				
E	200 mm	8	NO	200	1,600
	Total carried to collection				16,100

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Builders works in connection to electrical works</u>				
	<u>Cut for and attend in all trades on the sub-contractor installing the following points in a mainly concealed system, including chases, holes and recesses, notching timber etc and making good all finishes</u>				
A	Power distribution boards	1	NO	100	100
B	Lighting points with associated switch	85	NO	100	8,500
C	Socket outlet points	15	NO	100	1,500
E	Fire alarm points	4	NO	100	400
	total carried to collection				10,500
	<u>COLLECTION</u>				
	Brought forward from page TB/18				16,100
	Brought forward from above				10,500
	TOTAL OF ELEMENT NO.10 BUILDERS WORK CARRIED TO SUMMARY				26,600

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.11</u>				
	<u>PAINTING AND DECORATING</u>				
	<u>ROOF</u>				
	<u>Prepare prime and apply one undercoat and two finishing coats of 1st quality supergloss paint to:-</u>				
A	Timber surfaces of fascia and verge board exceeding 200 mm but not exceeding 300 mm girth	240	LM	100	24,000
B	Ditto; but verge board	41	LM	100	4,100
	<u>Touch up and apply one undercoat and two finishing coats of 1st quality supergloss paint to:-</u>				
C	General surfaces of 100 mm dia. Downpipe not exceeding 100 mm girth	140	LM	100	14,000
D	General surfaces of box gutter	240	SM	200	48,000
	<u>WINDOWS</u>				
	<u>Prepare and apply two undercoats stainer and two finishings coats of varnish to:-</u>				
E	Timber surfaces of pelmet boxes not exceeding 100 mm girth	65	LM	100	6,500
	<u>Touch up primer and apply one undercoat and two finishing coats of 1st quality supergloss paint to:-</u>				
F	General surfaces of windows and burglar (B.S.M)	60	SM	250	15,000
	total carried to collection				111,600

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>DOORS</u>				
	<u>Prepare and apply one undecoats and two finishing coats of 1st quality Supergloss oil paint to:-</u>				
A	General surfaces of doors	50	SM	250	12,500
B	Surfaces not exceeding 100 mm girth	46	LM	100	4,600
C	Surfaces exceeding 100 but not exceeding 200mm girth	46	LM	100	4,600
D	Surfaces exceeding 200 but not exceeding 300mm girth	46	LM	100	4,600
	<u>EXTERNAL FINISHES</u>				
	<u>Prepare and apply one undecoat and two finishing coats of crown Emulsion paint to:</u>				
F	Rendered surfaces externally	360	SM	200	72,000
	<u>INTERNAL FINISHES</u>				
G	Surfaces not exceeding 100 mm girth of cornices	240	LM	100	24,000
	<u>Prepare and apply one undecoat and two finishing coats of 1st quality silk vinyl paint to:</u>				
H	General plastered surfaces of walls internally	1640	SM	200	328,000
	Total carried to collection				450,300

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	General plastered surfaces of suspended soffites of slab	380	SM	200	76,00
B	General plastered surfaces of sloping soffites	16	SM	200	3,200
C	Chip board ceiling surfaces	380	SM	200	76,000
<u>BALUSTRATING</u>					
<u>Touch up primer and apply one undercoat and two finishing coats of 1st quality supergloss paint to:-</u>					
D	General surfaces of staircase balustrating (B.S.M)	16	SM	200	3,200
E	General surfaces of balcony balustrating (B.S.M)	86	SM	200	17,20
<u>Prepare and apply two undercoats stainer and two finishing coats of 1st quality supergloss paint to:-</u>					
F	Surfaces of rails exceeding 200 mm but not exceeding 300 mm girth	57	LM	100	5,700
G	Prepare and apply one undercoat and two coats gloss oil paint to general surface of wood 200 - 300 mm girth (fascia and verge boards)	478	LM	100	47,800
Total carried to collection below					229,100
COLLECTION					
Brought forward from page TB/20					111,600
Brought forward from page TB/21					450,300
Brought forward from above					229,100
TOTAL FOR ELEMENT NO.11 PAINTING & DECORATING CARRIED TO SUMMARY					791,000

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO.12</u>					
<u>FITTINGS</u>					
<u>The following in black board size 5000 x 1500 mm (8NO)</u>					
A	12mm thick Thick plaster (1:3) to walls	60	SM	400	24,000
B	Prepare and apply black board paint to walls	60	SM	200	12,000
C	50 x 25 mm wrot cypress moulded beading around the black board plugged to walls	104	LM	250	26,000
<u>The following in pin board 9NO size 1200 mm 2400mm:-</u>					
D	9mm thick soft board	27	SM	600	16,200
E	50 x 25 mm wrot cypress mulded beading round the soft board plugged to wall	65	LM	250	16,250
F	Prepare and apply oneundercoat and two coats gloss oil paint to general surface of wood 100 girth	65	LM	100	6,500
G	Prepare and apply plastic emulsion paint to soft board surfaces	27	SM	200	5,400
TOTAL FOR ELEMENT NO.12 FITTINGS CARRIED TO SUMMARY					106,350

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLD

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SUMMARY OF ELEMENTS</u>				
A	SUBSTRUCTURE				3,879,600
B	REINFORCED CONCRETE SUPERSTRUCTURE				5,775,820
C	SUPERSTRUCTURE WALLING				1,838,000
D	ROOF CONSTRUCTION, COVERING & RAINWATER DISPOSAL				2,037,290
E	WINDOWS				491,000
F	DOORS				144,000
G	EXTERNAL FINISHES				513,600
H	INTERNAL FINISHES				3,363,050
J	BALUSTRADING AND RAILINGS				195,720
K	BUILDER'S WORKS IN RELATION TO SERVICES				26,600
L	PAINTING AND DECORATING				791,000
M	FITTINGS				106,350
	TOTAL FOR ELEMENTS CARRIED TO GRAND SUMMARY				19,162,030
	TB/24				

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>P.C AND PROVISIONAL SUMS</u>					
<u>CONTINGENCIES</u>					
A	Allow a provisional sum of Ksh.800,000.00(Kenya shillings Eight hundred thousand) only for Electrical works		ITEM		800,000
B	Allow for profit		%	5	40,000
C	Allow for attendance		%	5	40,000
<u>D.R'S STATIONERY AND PROJECT ADMINISTRATION EXPENSES</u>					
D	Allow a provisional sum of Ksh.200,000(Two Hundred thousand) only for D.R.'S Stationery		ITEM		200,000
E	Provide contingency sum of Kenya Shillings Four Hundred Thousand Only (Kshs 400,000/=)		ITEM		400,000
TOTAL CARRIED TO GRAND SAMMARY					1,480,000

PC/1

PROPOSED 2-STOREY CLASSROOM BLOCK (8NO CLASSROOMS) AT MUHUNI PRIMARY SCHOOL NAVAKHOLO

GRAND SUMMARY

BILL NO	DESCRIPTION	TENDERERS AMOUNT KSH	OFFICIAL USE ONLY KSHS
A	PRELIMINARIES	50,000.00	
B	BUILDER'S WORKS	19,162,030	
C	PCS AND PROVISIONAL SUMS	1,480,000	
D	SUB TOTAL	20,692,030.00	
E	16% VAT	3,065,924.80	
	TOTAL CARRIED TO FORM OF TENDER	23,757,954.80	

Tenderers signature and stamp:

Address:

Witness Name:

Signature:

Designation:

Address:

Date:

GS/1

ISUZU EAST AFRICA LIMITED
DIRECT VEHICLE SALES
ENTERPRISE / MOMBASA RD
P.O. BOX 14527-00100
NAIROBI, KENYA
MOBILE: 0700449801
EMAIL: rose.wawire@isuzu.co.ke

QUOTATION DATE	QUOTATION VALIDITY	QUOTATION EXPIRY
11 Jan 2023 08:52:26	180 DAYS	10 Jul 2023 08:52:26

CUSTOMER

NAVAKHOLLO NG - CDF
P.O BOX 14 - 50127
NAMBACHA
KAKAMEGA,
KENYA

ATTN: NAVAKHOLLO NG-CDF () - 0722288499,

ITEM	IMAGE	PRODUCT	QTY	PRICE	DISCOUNT	AMOUNT	TOTAL
1		FSR90 46 SEAT BODYON BUS DESC: 46 SEAT, ENGINE: 5,193CC, POWER: 207HP, TORQUE: 637NM, DRIVE CONFIGURATION: 4X2, PAYLOAD: NULL, WARRANTY: 1 YEAR OR 100,000KM WHICHEVER COMES FIRST,	1	9,338,000	750,000	8,588,000	8,588,000
						BODY PRICE	0
						KRA ADV. TAX	0
						REG_INSP FEE	0
						OTHER COSTS	0

TOTAL AMOUNT (PRICES ARE DUTY AND VAT INCLUSIVE)

KES 8,588,000

TERMS AND CONDITIONS

- OFFER ACCEPTANCE WITHIN 14 DAYS FROM DATE OF PROFORMA INVOICE.
- PAYMENT TO BE MADE BY BANKERS CHEQUE OR RTGS TO ISUZU EAST AFRICA LTD.
- ALL PAYMENTS MUST QUOTE THIS QUOTATION NUMBER.
- VEHICLE DELIVERY IS SUBJECT TO AVAILABILITY OF STOCKS EX-ISUZU FACTORY AT TIME OF ORDERING.
- PRICES CHARGED AT LEVELS PREVAILING AT THE TIME OF INVOICING.
- ISUZU RESERVES THE RIGHT TO CHANGE PRICES AND/OR SPECIFICATIONS WITHOUT PRIOR NOTICE.

BANK NAME	CITI BANK N.A.	NCBA	ABSA BANK KENYA PLC	CITI BANK (USD)
BRANCH NAME	UPPERHILL NAIROBI	UPPERHILL NAIROBI	LUNG LUNGA ROAD NAIROBI	UPPERHILL
BRANCH CODE	16000		03070	16000
SWIFT CODE	CITIKENA	CBAFKENX	BARCKENX	CITIKENA
IBAN (IF APPLICABLE)	N/A	N/A	N/A	N/A
ACCOUNT HOLDERS NAME	ISUZU EAST AFRICA LTD	ISUZU EAST AFRICA LTD	ISUZU EAST AFRICA LTD	ISUZU EAST AFRICA LTD
ACCOUNT NUMBER	100356015	6514470018	0705005095	100356066
ACCOUNT CURRENCY	KES	KES	KES	USD



ISSUED BY
ROSE WAWIRE
Sales Executive

11 Jan 2023 08:40:13



APPROVED BY
PRISCILLA G. MATHIU
Retail Sales Manager

0720636589

Email: priscilla.mathiu@isuzu.co.ke

11 Jan 2023 08:52:26

ISUZU EAST AFRICA LIMITED
DIRECT VEHICLE SALES
ENTERPRISE / MOMBASA RD
P.O. BOX 30527-00100
NAIROBI, KENYA
MOBILE: 0700445801
EMAIL: rose.wawire@isuzu.co.ke

QUOTATION DATE
9 JAN 2023 17:25:29

QUOTATION VALIDITY
16 DAYS

QUOTATION EXPIRY
23 JAN 2023 17:25:29

CUSTOMER

NAVAL (DLO) NG - CDF
P.O BOX 14, 30127
NAMBACHA
KAMPENGA
KENYA

ATTN: NAVALKHULO NG-CDF II - 0722288499

ITEM	IMAGE	PRODUCT	QTY	PRICE	DISCOUNT	AMOUNT	TOTAL
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1		D-MAX TFS40 BLUEPOWER DC 4XA LUXURY AUTOMATIC ACCESSORISED DESC: 1 TON, ENGINE: 3000CC, POWER: 120KW, TORQUE: 380NM, DRIVE CONFIGURATION: 4XA, PAYLOAD: 1 TON, WARRANTY: 1 YEAR / UNLIMITED MILEAGE WHICHEVER COMES FIRST.	1	7,363,000	473,000	6,890,000	6,890,000
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0		BODY PRICE				0	
0		KRA ADV. TAX				0	
0		REG. INSP FEE				0	
0		OTHER COSTS				0	

TOTAL AMOUNT (PRICES ARE DUTY AND VAT INCLUSIVE)
KE\$ 6,890,000

TERMS AND CONDITIONS

1. OFFER ACCEPTANCE WITHIN 14 DAYS FROM DATE OF PROFORMA INVOICE.
2. PAYMENT TO BE MADE BY BANKERS CHEQUE OR RTGS TO ISUZU EAST AFRICA LTD.
3. ALL PAYMENTS MUST QUOTE THIS QUOTATION NUMBER.
4. VEHICLE DELIVERY IS SUBJECT TO AVAILABILITY OF STOCKS EX-ISUZU FACTORY AT TIME OF ORDERING.
5. PRICES CHARGED AT LEVELS PREVAILING AT THE TIME OF INVOICING.
6. ISUZU RESERVES THE RIGHT TO CHANGE PRICES AND/OR SPECIFICATIONS WITHOUT PRIOR NOTICE.

BANK NAME	BRANCH NAME	BRANCH CODE	SWIFT CODE	IBAN (IF APPLICABLE)	ACCOUNT HOLDERS NAME	ACCOUNT NUMBER	ACCOUNT CURRENCY
CITI BANK N.A.	UPPERHILL NAIROBI	16000	CITIKEN	N/A	ISUZU EAST AFRICA LTD	100356015	KE\$
NCBA	UPPERHILL NAIROBI	03070	CBARKENX	N/A	ISUZU EAST AFRICA LTD	6514470018	KE\$
ABSA BANK KENYA PLC	LUNG LUNGA ROAD NAIROBI	03070	BARCKENX	N/A	ISUZU EAST AFRICA LTD	070500595	KE\$
CITI BANK (USD)	UPPERHILL	16000	CITIKEN	N/A	ISUZU EAST AFRICA LTD	100356066	USD

ISSUED BY
ROSE WAWIRE
Sales Executive
9 JAN 2023 16:47:27

APPROVED BY
PRISCILLA G. MATHIU
Retail Sales Manager
07220636589
Email: priscilla.mathiu@isuzu.co.ke
9 JAN 2023 17:25:29