



NG-CDF BOARD

National Government Constituencies Development Fund
Mumias West Constituency
Mumias - Bungoma Road
P.O Box 1087 - 50102
Mumias, Kenya
Cell: +254 720334928

Email: cdfmumiaswest@ngcdf.go.ke | Website: www.cdfmumiaswest.or.ke

10th January, 2024.

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL FOR FY 2023/2024.

The above subject refers,

Forwarded herewith are copies of NG-CDFC minutes, Third schedule, Fourth Schedule and other support documents on project proposal for FY 2023/24 for your perusal and further action.

Thank you for the continued support you offer this office.

Yours faithfully,



CHRISTINE MUYAKA,
FUND ACCOUNT MANAGER.
MUMIAS WEST NG-CDF.

**MINUTES OF MUMIAS WEST NG-CDFC MEETING HELD ON 10TH JANUARY, 2024 AT
MUMIAS WEST NG-CDF BOARDROOM.**

Members Present

<u>Name</u>	<u>Designation</u>
1. Mr. Iddi Abbas Keya	Chairman
2. Ms. Hawa Shitawa Mumia	Secretary
3. Mr. Zedekiah Omondi Obura	Member
4. Ms. Rukia Matseshe Mukoya	Member
5. Mr. Joseph Osiako Okiya	Member
6. Mr. Philip Otieno Musumba	Member
7. Ms. Imelda Omukweyi Tiemeri	Member
8. Ms. Morine Nanjala Wasio	Member
9. Mr. Charles Mbulishe	DCC
10. Ms. Christine Muyaka	FAM

In-attendance

1. Ms. Specia Akello	SCDE
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Agenda

1. Preliminaries
2. Reading & confirmation of previous minutes
3. Matters arising
4. Consideration of ongoing projects
5. Summary of project distribution per ward.
6. MOE conditional Grant for JSS Infrastructure Development
7. Approval of Project Proposals - 2023/2024 F/Y
8. Clarification of 2023/24 FY allocation
9. A.O.B

MIN 1 MMSW NG -CDFC/10/01/2024: PRELIMINARIES.

The Chairperson called the meeting to order at 1030hrs with an opening prayer led by Imelda Omukweyi Tiemeri.

The Chairperson went ahead and welcomed members present, thanking each one of them for finding time to attend the meeting.

MIN 2 MMSW NG -CDFC/10/01/2024: CONFIRMATION OF PREVIOUS MINUTES.

The Secretary took the committee through the minutes of previous meeting which were proposed by Mr. Zedekiah Omondi Obura and seconded by Mr. Philip Otieno Musumba and was later adopted as a true record of the previous proceedings.

MIN 3 MMSW NG -CDFC/10/01/2024: MATTERS ARISING.

A member inquired whether bursary cheques were dispatched to beneficiary institutions, the Chairman confirmed that the same had been done.

Chairperson: Iddi Abbas Keya

Date: 10/01/2024

Sign: 

Secretary: Hawa S. Mumia

Date: 10/01/2024

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MIN 4 MMSW NG -CDFC/10/01/2024: CONSIDERATION OF ONGOING PROJECTS

The FAM tabled before the committee a summary report of all ongoing projects and informed members that it is a requirement for all ongoing projects to be given precedence in the proposal before considering new projects. After lengthy deliberations members resolved to fund the below ongoing projects;

Financial Year when the project was first funded	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract Sum/Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Ksh)		Balance to complete (Ksh.) – Contract sum – cumulative allocation
						FY	Amount Allocated	
2022/23	St. Bedas' Bukaya Secondary School	Construction of storey tuition and administration block	Substructure wall, erection of columns and laying of suspension slabs	Superstructural walling, Slab casting Erection of columns	27,600,000	2022/23	7,000,000	20,600,000
2022/23	Sheikh Badru Secondary School	Construction to completion of gate & fence, 4No. classrooms and administration block of 10No. offices	Substructural works, superstructure and roofing to 4No. classrooms, administration units, digging of borehole and installation of water pump	Windows and door fixation,Ceiling board branding and fixation,Plaster works,Terrazzo floors finishes,Electrical works,Paving slab fixation,Fascia board fixation,Painting works,Supply and delivery of 10 staff lockers and chairs	14,980,000	2022/23	6,500,000	8,480,000
2022/23	Bumia Girls Secondary School	Purchase of 2 acres land, survey, valuation and title deed processing costs	Purchase of 2 acres land, survey, valuation and title deed processing costs	Survey and title deed processing costs	1,610,000	2022/23	1,400,000	210,000
2022/23	Musanda Police Station	Purchase of 2 plots (50x100) of land, survey, valuation and title deed processing costs	Purchase of 2 plots (50x100) of land, survey, valuation and title deed processing costs	Survey and title deed processing costs	1,200,000	2022/23	1,000,000	200,000
2018/19	Eshisundusia primary School	Purchase of 0.5 acres land, survey, valuation and title deed processing costs	Purchase of 0.5 acres land, survey, valuation and title deed processing costs	Survey and title deed processing costs	700,000	2018/19	500,000	200,000
2018/19	Khungwani Primary School	Purchase of 0.5 acres land, survey, valuation and title deed processing costs	Purchase of 0.5 acres land, survey, valuation and title deed processing costs	Survey and title deed processing costs	700,000	2018/19	500,000	200,000
2018/19	Musanda Divisional Office	Purchase of 0.5 acres land, survey, valuation and title deed processing costs	Purchase of 0.5 acres land, survey, valuation and title deed processing costs	Survey and title deed processing costs	570,000	2018/19	500,000	70,000
Total					47,360,000		17,400,000	29,960,000

Chairperson: Iddi Abbas Keya

Date: 10/01/2024

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MIN 5 MMSW NG -CDFC/10/01/2024: SUMMARY OF PROJECT DISTRIBUTION PER WARD.

The wards were equitably distributed as follows:

WARD	PROJECTS
Central	<ol style="list-style-type: none"> 1. Mumias Town Ship Primary 2. Shibale Primary School 3. St. Cyprian Ebeyeshera Primary School 4. St. Christopher Enyapora Secondary School 5. Mumias West KMTC 6. Mumias West Deputy County Commissioner's Office 7. Mumias West National Registration Bureau 8. Mumias West NG-CDF Office 9. Shibale Primary School
Etenje	<ol style="list-style-type: none"> 1. Khungwani Primary School 2. Eshisundusia primary School 3. Ebuyenjere Primary School 4. Ebuchitu Primary School 5. Emulaka Primary School 6. Bumia Girls Secondary School 7. Ranjiri Primary School 8. Lukongo Secondary School 9. St. Bedas' Bukaya Secondary School 10. Sheikh Badru Etenje Secondary School 11. St. Teresas Emukhuwa Girls Secondary School 12. St. James Butobe Secondary School 13. Nyalenya Police Post
Musanda	<ol style="list-style-type: none"> 1. Ahong'injo Primary School 2. Buyundo Primary School 3. Imbibbi Primary School 4. Iranda Primary School 5. Musanda Primary School 6. Utende Primary School 7. Ahong'injo Secondary School 8. Musanda Secondary School 9. Mumias West Technical and Vocational College 10. Musanda Divisional Office 11. Musanda Police Station 12. Eshihaka Police Post
North	<ol style="list-style-type: none"> 1. Ebumanyi Primary School 2. Ichinga Muslim Sec school 3. Mumias Complex Primary School

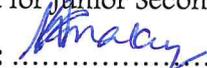
Note: North ward has a small population with fewer schools.

MIN 06/10/01/2024: MINISTRY OF EDUCATION CONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary

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schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Mumias West Constituency was allocated Kshs.13,404,483 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, members in consultation with the Subcounty education officer who attended the meeting, proposed that the funding be channeled towards the following projects:

FUNDING BY NG-CDF COMMITTEE

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)
1	Emulaka Primary School	Construction under JSS Matching fund of 2No.Classrooms Kes.3,581,000 and supply of 50No. Locker and achairs-Kes.319,000. (BQ attached)	3,900,000
2	Mumias Town Ship Primary	Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes.478,500. (BQ attached)	5,600,000
3	Utende Primary School	Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes.478,500. (BQ attached)	5,600,000
	Total		13,404,483

FUNDING BY MINISTRY OF EDUCATION

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)
1	Emulaka Primary School	Construction to completion of 1No.Classrooms Kes.1,900,000 and supply of 47No. Locker and achairs-Kes.304,483. (BQ attached)	2,204,483
2	Ebuyenjere Primary School	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached)	5,600,000
3	Ebumanyi Primary School	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached)	5,600,000
	Total		13,404,483

The projects were incorporated in the main project listings as shown in minute 07 below;

MIN 7 MMSW NG -CDFC/10/01/2024: APPROVAL OF PROJECT PROPOSALS - 2022/2023 F/Y

The FAM tabled the NG CDF Board Circular Ref. NG-CDFB/CEO/CIRCULARS/VOL II (033) dated 29th August, 2023 which outlined the requirements for preparation and submission of project proposals for 2023/2024 financial year.

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It was noted that Mumias West Constituency had been allocated **Kes. 166,637,720** in 2023/24 financial year which includes AIA of Kes. 44,000.

The secretary further tabled the ward consultative report, project implementation status report and ongoing projects report that were adopted by the committee.

Members were reminded that priority be given to completion of ongoing projects before funding new ones.

It was noted that the cost of one classroom as per the public Works Engineers' estimates is Kshs. 1,900,000. This figure includes super structural walling of natural quarry stones Kshs. 464,000, electrical wiring of Kshs.50,000, ceiling board fixing of Kshs.150,000 and terrazzo flooring of Kshs.280,000.

It was also noted that the cost of gate and fencing varies from one school to the other because of land terrain; where the topography is flat the cost of fencing 1 acre is Kshs. 500,000 and 2 acres is Kshs. 800,000 but where the terrain is uneven the cost is Kshs. 550,000 and 850,000 for 1 and 2 acres respectively. The cost of gate remains constant at Kshs. 250,000 and 300,000 for Primary and Secondary schools respectively.

The committee also agreed on funding of mega projects within three financial years as follows:

NO.	PROJECT NAME	TOTAL COST	PHASE 1	PHASE 2	PHASE 3
1.	Bukaya Secondary School	43M	7M	20M	16M

After a lengthy discussion it was unanimously agreed upon that the following projects be forwarded to the NG CDF Board for consideration, approval and subsequent funding:

PROJECT PROPOSALS 2023/2024 FINANCIAL YEAR

S/NO	Project Name	Approved Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Administration & Recurrent				
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	572,000	-	572,000	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	90,000	-	90,000	New
3	Bank service commission and charges	Payment of Bank service commission and charges	44,000	-	44,000	New
4	Contractual employees	Payment of 7no. NG-CDFC staff Basic salaries.	2,621,376	-	2,621,376	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	300,000	-	300,000	New
7	Courier and Postal Services	Payment of Courier and Postal Services	547,179	-	547,179	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000	-	400,000	New

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9	Electricity	Payment of Electricity charges	90,000	-	90,000	New
10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	800,000	-	800,000	New
11	Gratuity-contractual employees	Payment of gratuity to 7no. NGCDFC staff.	812,627	-	812,627	New
12	NGCDFC Staff Leave Allowance	Payment of Leave Allowance	28,000	-	28,000	New
13	Internet Connections	Payment of Internet Connections	100,000	-	100,000	New
14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NGCDFC Motor Vehicles, motorcycles and other transport equipment (GKB215F and GKB848Q)	200,000	-	200,000	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000	-	200,000	New
16	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	22,400	-	22,400	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 215F	100,000	-	100,000	New
18	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000	-	1,128,000	New
19	NSSF	Employer contribution to NSSF	90,720	-	90,720	New
20	Affordable Housing Levy	Employer contribution towards Affordable Housing Levy	39,321	-	39,321	New
21	Other committee expenses	Payment of Other committee expenses	100,000	-	100,000	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000	-	60,000	New
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000	-	400,000	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	300,000	-	300,000	New
25	Water & sewerage charges	Payment of Water & sewerage charges	100,000	-	100,000	New
26	NGCDF Office Equipment	Purchase of 1No. Laptop Core i5, 256 8GB RAM-Kes.100k, Lawnmower-Kes. 60k and Updating of CCTV surveillance and AC system-Kes. 390k	550,000	-	550,000	New
27	NGCDF Office Furniture	Purchase of office curtains for 8 No. windows.	100,000	-	100,000	New
			9,995,623		9,995,623	
		Monitoring & Evaluation				
	Committee expenses					New
28	Daily Subsistence Allowance	Payment of NGCDFC field allowance	1,500,000	-	1,500,000	New
29	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	290,000	-	290,000	New
30	Hire of Transport	Payment of Hire of Transport	80,000	-	80,000	New

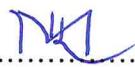
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31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000	-	30,000	New
	Capacity Building		-	-	-	
32	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NGCDFC & STAFF Training)	1,000,000	-	1,000,000	New
33	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	320,000	-	320,000	New
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training)	100,000	-	100,000	New
35	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training)	80,000	-	80,000	New
	Goods and Services		-	-	-	
36	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,597,811	-	1,597,811	New
			4,997,811	-	4,997,811	
	Bursary					
37	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,156,195		22,156,195	New
38	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000	-	15,000,000	New
39	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	300,000	-	300,000	New
			37,456,195	-	37,456,195	
40	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	-	8,768,091	New
	Climate Mitigation Projects			-		
41	Shibale Primary School	Purchase of 5000L water Rotto tank – kes.60,000; construction of a concrete tank base and soak away pit kes.100,000; installation of gutters, pipes, taps and construction of water service points kes. 110,000; and supply, delivery & planting of 120 tree seedlings - Kes. 12,000.	282,000	-	282,000	New
42	Ichinga Muslim Sec school	Purchase of 5000L water Rotto tank – kes.60,000; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 120 tree seedlings - Kes. 12,000.	282,000	-	282,000	New
43	Ebuyenjere Primary School	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	New

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44	Mumias Town Ship Primary	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	New
45	Mumias West Deputy County commissioner's office	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	New
46	Ugana Secondary School	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	New
47	Mumias Complex Primary School	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	New
48	Emulaka Primary School	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	New
49	Lukongo Secondary School	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	New
50	Ahong'injo Primary School	Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	330,000	-	330,000	
			3,204,000		3,204,000	
	Primary schools					
51	Eshisundusia primary School	Additional funds to complete payment of valuation fees -Kes. 30,000, survey and title deed processing costs - kes. 220,000 for the purchased 1.75 acres land. (Valuation report, copy of search and title deed attached)	750,000	500,000	250,000	Ongoing
52	Khungwani Primary School	Additional funds to complete payment of survey and title deed processing costs- kes. 200,000 for the purchased 0.5 acres land.(Valuation report, copy of search and title deed attached)	700,000	500,000	200,000	Ongoing
53	Ahong'injo Primary School	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached)	5,600,000	-	5,600,000	New

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54	Buyundo Primary School	Construction to completion of an Exhaustible 8 door Girls' pit latrine with two chambers to accommodate persons with disabilities and 1 door bathroom. (BQ attached)	1,000,000	-	1,000,000	New
55	Ebuchitu Primary School	Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached)	5,600,000	-	5,600,000	New
56	Ebuchitu Primary School	Fencing of 1.5 acre land with treated celcured posts and barbed wire(BQ attached)	550,000	-	550,000	New
57	Emulaka Primary School	Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom (consistiting of wall and floor tile finishes) (BQ attached)	1,000,000	-	1,000,000	New
58	Emulaka Primary School	Fencing of 1.5 acres land with treated celcured posts and barbed wire(BQ attached)	550,000	-	550,000	New
59	Ebuyenjere Primary School	Fencing of 3 acres of land with treated celcured posts and barbed wire(BQ attached)	800,000	-	800,000	New
60	Ebumanyi Primary School	Fencing of 1 acre land with treated celcured posts and barbed wire(BQ attached)	500,000	-	500,000	New
61	Imbibi Primary School	One off purchase of 2 acres land @Kshs.1,900,000, survey, valuation and title deed processing costs @Kshs.100,000. (Valuation report, copy of search and title deed attached)	2,000,000	-	2,000,000	New
62	Imbibi Primary School	Construction of gate-Kes.250,000 and fencing for 2 acre land with treated celcured posts and barbed wire-Kes.750,000(BQ attached).	1,000,000	-	1,000,000	New
63	Iranda Primary School	One off purchase of 0.5 acres land @Kshs.500,000, survey, valuation and title deed processing costs @Kshs.100,000. (Valuation report, copy of search and title deed attached)	600,000	-	600,000	New
64	Iranda Primary School	Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump@ Kshs.174,000 and Erection of fence for 2 acre land with treated celcured posts and barbed wire-Kes.500,000. (BQ attached).	1,050,000	-	1,050,000	New
65	Mumias Town Ship Primary	Fencing of 4 acres of land with treated celcured posts and barbed wire(BQ attached).	1,000,000	-	1,000,000	New
66	Musanda Primary School	Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached).	5,600,000	-	5,600,000	New
67	Ranjiri Primary School	Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump @ Kshs.174,000(BQ attached).	550,000	-	550,000	New
68	Shibale Primary School	Construction to completion of 1No. Classroom - Kes. 1,720,000and supply of 25 lockers and chairs-Kes. 160,000.- (the classroom to be attached to an existing NG-CDF 2No. Classroom) (BQ attached).	1,880,000	-	1,880,000	New
69	St. Cyprian Ebeyeshera Primary School	Construction to completion of an Exhaustible 6 door Boys' pit latrine with two chambers to accommodate persons with disabilities and urinal. (BQ attached).	900,000	-	900,000	New

Chairperson: Iddi Abbas Keya

Date: 10/01/2024

Sign: 

Secretary: Hawa S. Mumia

Date: 10/01/2024

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					30,630,000	
Funding of Junior Secondary Schools (NG-CDF Committee Allocations)						
70	Emulaka Primary School	Construction under JSS Matching fund of 2No. Classrooms Kes.3,581,000 and supply of 50No. Locker and achairs- Kes.319,000. (BQ attached)	3,900,000	-	3,900,000	New
71	Mumias Town Ship Primary	Construction under JSS Matching fund programme of 3No. Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs- Kes.478,500. (BQ attached)	5,600,000	-	5,600,000	New
72	Utende Primary School	Construction under JSS Matching fund programme of 3No. Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs- Kes.478,500. (BQ attached)	5,600,000	-	5,600,000	New
					15,100,000	
Secondary Schools					-	
73	Bumia Girls Secondary School	Additional funds to complete payment of survey and title deed processing costs - kes. 210,000 for the purchased 2 acres land (Valuation report, copy of search and title deed attached)	1,610,000	1,400,000	210,000	Ongoing
74	St. Bedas' Bukaya Secondary School	Additional funds for the Construction of a 2 storey Tuition Block comprising of an Administration block of 30 staffs (Principal's office, Deputy principal, secretary's office, Bursar's office and staffroom), Library to host 750 students and 8 classrooms - (Column casting and walling to 1st floor, slab and beam casting to the second suspension slab, staircase and ramp casting, windows and doors fixation, internal plaster and construction of septic tank. (This is the second year of funding. The balance to be allocated under 2024/2025 FY (BQ attached).	43,000,000	7,000,000	20,000,000	Ongoing
75	Sheikh Badru Etenje Secondary School	Additional funds for the completion of construction of 4 classrooms and an Administration block of 10 offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom) - Doors and window fitting with glazing, ceiling board fixation, terazzo floor finishes, painting and electrical works @Kes.6,000,000 -completion of gate and fencing for 2 acre land with treated celcured posts and barbed wire- Kes. 500,000. (This is final year of funding - Copy of BQ attached)	13,000,000	6,500,000	6,500,000	Ongoing
76	Sheikh Badru Etenje Secondary School	Construction to completion of 2 units each of 6 door exhaustible pit latrines with 2 chambers to accommodate persons with disabilities -Kes. 1.6M and 1 unit of 4 door pit latrine for Teachers- Kes.400,000. (BQ attached)	2,000,000	-	2,000,000	New
77	Ahong'injo Secondary School	Construction to completion of an Exhaustible 6 door Boys' pit latrine with two chambers to accommodate persons with disabilities and Urinal. (BQ attached)	900,000	-	900,000	New
78	Lukongo Secondary School	One off Purchase of 0.5 Acres of Land- Kes600,000, Survey, valuation and title deed processing costs - Kes. 100,000 (Valuation report, copy of search and title deed attached)	700,000	-	700,000	New

Chairperson: Iddi Abbas Keya

Date: 10/01/2024 Sign: 

Secretary: Hawa S. Mumia

Date: 10/01/2024 Sign: 

79	Lukongo Secondary School	Construction to completion of gate-Kes.300,000 and fencing of 1.5 acres with treated celcured posts and barbed wire-Kes.650,000(BQ attached)	950,000	-	950,000	New
80	Musanda Secondary School	Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Lockers and chairs-Kes.478,500. (BQ attached)	5,600,000	-	5,600,000	New
81	Musanda Secondary School	Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom (BQ attached)	1,000,000	-	1,000,000	New
82	St. Christopher Enyapora Secondary School	One off Purchase of 2 Plots Of 50x100-Kes. 1.2M, Survey, valuation and title deed processing costs - Kes. 100,000. (Valuation report, copy of search and title deed attached)	1,300,000	-	1,300,000	New
83	St. Christopher Enyapora Secondary School	Construction to completion of gate-Kes.300,000 and fencing of 2.5 acres with treated celcured posts and barbed wire-Kes.900,000(BQ attached)	1,200,000	-	1,200,000	New
84	St. Teresas Emukhuwa Girls Secondary School	Purchase of 0.5 Acres of Land-Kes.1,500,000, Survey, valuation and title deed processing costs - Kes. 100,000. (Valuation report, copy of search and title deed attached)	1,600,000	-	1,600,000	New
85	St. Teresas Emukhuwa Girls Secondary School	Construction of main gate-Kes.300,000, pedestrian gate-Kes. 50,000 and fencing for 3 acre land with treated celcured posts and barbed wire-Kes.1050,000. (BQ attached)	1,400,000	-	1,400,000	New
86	St. James Butobe Secondary School	Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Lockers and chairs-Kes.478,500. (BQ attached)	5,600,000	-	5,600,000	New
					48,960,000	
	Tertiary Institutions					
87	Mumias West Technical and Vocational College	Construction to completion of front Perimeter wall 60M@kes.1,300,000 and repairs to main gate inclusive of painting works@Kes-200,000. (BQ attached)	1,500,000	-	1,500,000	New
88	Mumias West KMTC	Construction to completion of gate-Kes.300,000 and fencing of 5 acres land with treated celcured posts and barbed wire-Kes.1,200,000(BQ attached)	1,500,000	-	1,500,000	New
					3,000,000	
	Security Projects					
89	Musanda Divisional Office	Additional funds to complete payment of survey and title deed processing costs - kes. 70,000 for the purchased 0.5 acre land(Valuation report, copy of search and title deed attached)	570,000	500,000	70,000	Ongoing
90	Musanda Police Station	Additional funds for Purchase of 1.5 plots (50x100) of land. (Valuation report, copy of search and title deed attached)	1,200,000	1,000,000	200,000	Ongoing
91	Nyalenya Police Post	Purchase Of Furniture(Office Desk@28,000, office chair @22,000, report office concrete worktop@30,000, Reporting block board desk@20,000,3no. high stools@45,000 and 5no. visitor chairs@55,000). (Quotation attached)	200,000	-	200,000	New
92	Eshihaka Police Post	Construction to completion of hand dug well 50 ft deep@Kes.376,000 and installation of water pump@Kes.174,000(BQ attached)	550,000	-	550,000	New

Chairperson: Iddi Abbas Keya

Date: 10/01/2024

Sign: 

Secretary: Hawa S. Mumia

Date: 10/01/2024

Sign: 

93	Musanda Police Station	Fencing of 1.5 acres with treated celcured posts and barbed wire. (BQ attached)	700,000	-	700,000	New
94	Musanda Police Station	Renovation to completion of 4 offices, armoury and 3 cells: Repainting of internally and externally Kes. 300,000 and Purchase Of Furniture (Office Desks @56,000, office chairs @44,000, steel cabinet @30,000 and visitor chairs @70,000). (BQ attached)	500,000	-	500,000	New
95	Mumias West Deputy County Commissioner's Office.	Construction to completion of 8 door exhaustible pit latrine with changing room, 2 chambers to accommodate persons with disabilities and a urinal. (BQ attached)	1,500,000	-	1,500,000	New
	Others				3,720,000	
96	Mumias West National Registration Bureau	Purchase of Yamaha XTZ 125 Motorcycle Trail, 101-130cc (quotation attached)	556,000	-	556,000	New
97	Mumias West NGCDF Office	Erection of NG-CDF branded 6 SM two sided Notice Board using steel structural frames of 100x100mm square tubes, clear glazing and roof with a 2x10M concrete slab foot path. (BQ attached)	250,000	-	250,000	New
					806,000	
	Funding of Junior Secondary Schools (MOE Allocations)					
98	Emulaka Primary School	Construction to completion of 1 No. Classrooms Kes. 1,900,000 and supply of 47 No. Locker and a chairs - Kes. 304,483. (BQ attached)	2,204,483	-	2,204,483	
99	Ebuyenjere Primary School	Construction to completion of 3 No. Classrooms Kes. 5,121,500 and supply of 75 No. Locker and a chairs - Kes. 478,500. (BQ attached)	5,600,000	-	5,600,000	
100	Ebumanyi Primary School	Construction to completion of 3 No. Classrooms Kes. 5,121,500 and supply of 75 No. Locker and a chairs - Kes. 478,500. (BQ attached)	5,600,000	-	5,600,000	
	TOTAL				13,404,483	
	TOTAL				180,042,203	

MIN 8 MMSW NG CDFC/10/01/2024: CLARIFICATION OF 2023/24 FY ALLOCATION

It was noted that the total allocation for Mumias West NG-CDF as per 2023/24 financial year budget ceilings for constituencies is Kshs. 166,637,720 and not Kshs. 166,681,720 as indicated;

Amount based on equal allocation = 131,521,358
Amount based on no. of wards = 35,072,362
A.I.A = 44,000
Grand total = 166,637,720

MIN 9 MMSW NG CDFC/10/01/2024: A.O.B

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Hawa Shitawa Mumia.

Minutes confirmed by:

Chairperson: Iddi Abbas Keya

Date: 10/01/2024

Sign: 

Secretary: Hawa S. Mumia

Date: 10/01/2024

Sign: 

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 204

CONSTITUENCY NAME: MUMIAS WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
204/AP1	Administration/Recurrent	9,995,623.00
204/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
204/2640100	Bursary/Mocks/Cats	37,456,195.00
204/2640200	Emergency Projects	8,768,091.00
204/2640507	Security Projects	3,720,000.00
204/2640510	Environmental Projects	3,204,000.00
204/3110202	CDFC offices	250,000.00
204/3110701	Purchase of Motor vehicles	556,000.00
204/2630209	Capital Grants to Primary Schools	59,134,483.00
204/2630210	Capital Grants to Secondary Schools	48,960,000.00
204/2630211	Capital Grants to Tertiary Institutions and Universities	3,000,000.00
TOTAL		180,042,203.00

IDDI ARRAT *[Signature]* 10, 01, 2024
 Chairman Signature Date
 CHRISTINE MUYAKA *[Signature]* 10, 01, 2024
 Fund Manager Signature Date

FUND ACCOUNT MANAGER
 MUMIAS WEST NG
 P. O. Box 1087 - 50102,
 MUMIAS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST County Kakamega

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0037-204-2210302-100-2023-2024-1	Payment of accommodation on domestic travel	New Project	572,000.00
Advertising, Awareness and Publicity Campaigns	4-0037-204-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	90,000.00
Bank service commission and charges	4-0037-204-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	44,000.00
Contractual employees	4-0037-204-2110201-100-2023-2024-4	Payment of 7no. NG- CDFC staff Basic salaries.	New Project	2,621,376.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-204-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Contracted Guards and Cleaning Services	4-0037-204-2211305-100-2023-2024-6	Payment of Contracted Guards and Cleaning Services	New Project	300,000.00
Courier and Postal Services	4-0037-204-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	547,179.00
Daily Subsistence Allowance	4-0037-204-2210303-100-2023-2024-8	Payment of Daily Subsistence Allowance	New Project	400,000.00
Electricity	4-0037-204-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	90,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0037-204-2211101-100-2023-2024-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	800,000.00
	4-0037-204-2710102-100-2023-2024-11	Payment of gratuity to 7no. NGCDFC staff.	New Project	812,627.00
NGCDFC Staff Leave Allowance	4-0037-204-2110320-100-2023-2024-12	Payment of Leave Allowance	New Project	28,000.00
Internet Connections	4-0037-204-2210202-100-2023-2024-13	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0037-204-2220101-100-2023-2024-14	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0037-204-2220202-100-2023-2024-15	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0037-204-2211306-100-2023-2024-16	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	22,400.00
Motor Vehicle Insurance	4-0037-204-2210905-100-2023-2024-17	Payment of Motor Vehicle Insurance for GKB 215F	New Project	100,000.00
NGCDFC allowance	4-0037-204-2210811-100-2023-2024-18	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0037-204-2120101-100-2023-2024-19	Employer contribution to NSSF	New Project	90,720.00
Affordable Housing Levy	4-0037-204-2110301-100-2023-2024-21	Employer contribution towards Affordable Housing Levy	New Project	39,321.00
Other committee expenses	4-0037-204-2210802-100-2023-2024-22	Payment of Other committee expenses	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0037-204-2211103-100-2023-2024-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Supplies and Accessories for Computers and Printers	4-0037-204-2211102-100-2023-2024-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-204-2210201-100-2023-2024-25	Payment of Telephone expenses	New Project	300,000.00
Water & sewerage charges	4-0037-204-2210102-100-2023-2024-26	Payment of Water & sewerage charges	New Project	100,000.00
NGCDF Office Equipment	4-0037-204-3111000-100-2023-2024-27	Purchase of 1No. Laptop Core i5, 256 8GB RAM-Kes.100k, Lawnmower-Kes. 60k and Updating of CCTV surveillance and AC system-Kes. 390k	New Project	550,000.00
NGCDF Office	4-0037-204-2211016-100-2023-2024-28	Purchase of office curtains for 8	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Furniture		No. windows.		
TOTAL:				9,995,623.00

Person completing form

SIGNATURE: *Christine Muxaka* **DATE:** 10 / 01 / 2024
NAME: CHRISTINE MUXAKA **POSITION:** FAM

FUND ACCOUNT MANAGER
MUMIAS WEST NG-CDF
P. O. Box 1087 - 50102,
MUMIAS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST **County** Kakamega

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0037-204-2210802-111-2023-2024-1	Payment of NGCDFC field allowance	New Project	1,500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-204-2210802-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	290,000.00
Hire of Transport	4-0037-204-2210802-111-2023-2024-3	Payment of Hire of Transport	New Project	80,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0037-204-2210802-111-2023-2024-4	Payment of Telephone expenses	New Project	30,000.00
Accommodation Allowance	4-0037-204-2210700-111-2023-2024-5	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NGCDFC & STAFF Training)	New Project	1,000,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0037-204-2210700-111-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	320,000.00
Remuneration of Instructors and Contract Based Training Services	4-0037-204-2210700-111-2023-2024-7	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF & PMC Training)	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Travel Allowance on training	4-0037-204-2210700-111-2023-2024-8	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training)	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0037-204-2210000-111-2023-2024-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,597,811.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Christine

10, 01, 2024

CHRISTINE
FUND ACCOUNT MANAGER
MUMIAS WEST NG-CDF
P. O. Box 1087 - 50102,
MUMIAS

Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 204
Constituency Name MUMIAS WEST County Kakamega
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 37,456,195.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0037-204-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	22,156,195.00
Bursary Tertiary Institutions	4-0037-204-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Special Institutions	4-0037-204-2640105-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	300,000.00
TOTAL:				37,456,195.00

Person completing form

SIGNATURE: *[Signature]* DATE: 10.01.2024
NAME: CHRISTINE MUYAKA POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 204
Constituency Name MUMIAS WEST County Kakamega
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0037-204-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST **County** Kakamega

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,720,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Musanda Divisional Office	4-0037-204-2640507-264-2023-2024-1	Additional funds to complete payment of survey and title deed processing costs - kes. 70,000 for the purchased 0.5 acre land	New Project	70,000.00
Musanda Police Station	4-0037-204-2640507-264-2023-2024-2	Additional funds for Purchase of 1.5 plots (50x100) of land.	New Project	200,000.00
Nyalenya Police Post	4-0037-204-2640507-264-2023-2024-3	Purchase Of Furniture(Office Desk@28,000, office chair @22,000, report office concrete worktop@30,000, Reporting block board desk@20,000,3no. high stools@45,000 and 5no. visitor chairs@55,000).	New Project	200,000.00
Eshihaka Police Post	4-0037-204-2640507-264-2023-2024-4	Construction to completion of hand dug well 50 ft deep@Kes.376,000 and installation of water pump@Kes.174,000	New Project	550,000.00
Musanda Police Station	4-0037-204-2640507-264-2023-2024-5	Fencing of 1.5 acres with treated celcured posts and barbed wire.	New Project	700,000.00
Musanda Police Station	4-0037-204-2640507-264-2023-2024-6	Renovation to completion of 4 offices, armoury and 3 cells Repainting of internally and externally Kes. 300,000 and Purchase Of Furniture(Office Desks@56,000, office chairs	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		@44,000, steel cabinet@30,000 and visitor chairs@70,000).		
Mumias West Deputy County Commissioners Office.	4-0037-204-2640507-264-2023-2024-7	Construction to completion of 8 door exhaustible pit latrine with changing room, 2 chambers to accommodate persons with disabilities and a urinal.	New Project	1,500,000.00
TOTAL:				3,720,000.00

Person completing form

SIGNATURE: *[Handwritten Signature]* **DATE:** 10.01.2024

NAME: CHRISTINE MUYAKA **POSITION:** FAM

FUND ACCOUNT MANAGER
MUMIAS WEST NG-CDF
 P. O. Box 1087-50102,
 MUMIAS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST **County** Kakamega

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,204,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shibale Primary School	4-0037-204-2640510-110-2023-2024-1	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000 and supply, delivery & planting of 120 tree seedlings - Kes. 12,000.	New Project	282,000.00
Ichinga Muslim Sec school	4-0037-204-2640510-110-2023-2024-2	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 120 tree seedlings - Kes. 12,000.	New Project	282,000.00
Ebuyenjere Primary School	4-0037-204-2640510-110-2023-2024-3	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	New Project	330,000.00
Mumias Town	4-0037-204-2640510-110-2023-2024-4	Purchase of 5000L water Rotto	New Project	330,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Ship Primary		tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.		
Mumias West Deputy County commissioners office	4-0037-204-2640510-110-2023-2024-5	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	New Project	330,000.00
Ugana Secondary School	4-0037-204-2640510-110-2023-2024-6	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	New Project	330,000.00
Mumias Complex Primary School	4-0037-204-2640510-110-2023-2024-7	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	New Project	330,000.00
Emulaka Primary School	4-0037-204-2640510-110-2023-2024-8	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	New Project	330,000.00
Lukongo Secondary School	4-0037-204-2640510-110-2023-2024-9	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	New Project	330,000.00
Ahonginjo Primary School	4-0037-204-2640510-110-2023-2024-10	Purchase of 5000L water Rotto tank kes.60,000 construction of a concrete tank base and soak away pit kes.100,000 installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.	New Project	330,000.00
			TOTAL:	3,204,000.00

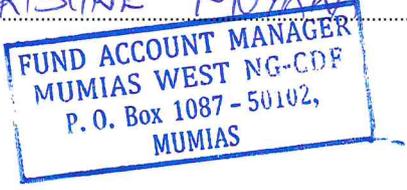
National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE: Christine Muyaka DATE: 10, 01, 2024

NAME: CHRISTINE MUYAKA POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST **County** Kakamega

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

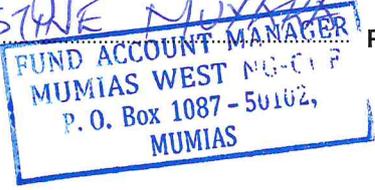
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mumias West NGCDF Office	4-0037-204-3110202-108-2023-2024-1	Erection of NG-CDF branded 6 SM two sided Notice Board using steel structural frames of 100x100mm square tubes, clear glazing and roof with a 2x10M concrete slab foot path.	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE: Christine Muxami **DATE:** 10.01.2024

NAME: CHRISTINE MUXAMI **POSITION:** FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 204
Constituency Name MUMIAS WEST County Kakamega
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

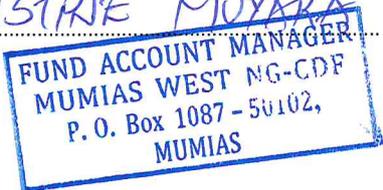
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 556,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mumias West National Registration Bureau	4-0037-204-3110701-108-2023-2024-1	Purchase of Yamaha XTZ 125 Motorcycle Trail, 101-130cc	New Project	556,000.00
TOTAL:				556,000.00

Person completing form

SIGNATURE: Christine MUYAKA DATE: 10, 01, 2024
NAME: CHRISTINE MUYAKA POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST **County** Kakamega

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 59,134,483.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eshisundusia primary School	4-0037-204-2630209-263-2023-2024-1	Additional funds to complete payment of valuation fees -Kes. 30,000, survey and title deed processing costs - kes. 220,000 for the purchased 1.75 acres land.	New Project	250,000.00
Khungwani Primary School	4-0037-204-2630209-263-2023-2024-2	Additional funds to complete payment of survey and title deed processing costs- kes. 200,000 for the purchased 0.5 acres land	New Project	200,000.00
Ahonginjo Primary School	4-0037-204-2630209-263-2023-2024-3	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500.	New Project	5,600,000.00
Buyundo Primary School	4-0037-204-2630209-263-2023-2024-4	Construction to completion of an Exhaustible 8 door Girls pit latrine with two chambers to accommodate persons with disabilities and 1 door bathroom.	New Project	1,000,000.00
Ebuchitu Primary School	4-0037-204-2630209-263-2023-2024-5	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500.	New Project	5,600,000.00
Ebuchitu Primary School	4-0037-204-2630209-263-2023-2024-6	Fencing of 1.5 acre land with treated celcured posts and barbed wire	New Project	550,000.00

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Emulaka Primary School	4-0037-204-2630209-263-2023-2024-7	Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom (consisting of wall and floor tile finishes)	New Project	1,000,000.00
Emulaka Primary School	4-0037-204-2630209-263-2023-2024-8	Fencing of 1.5 acres land with treated celcured posts and barbed wire	New Project	550,000.00
Ebuyenjere Primary School	4-0037-204-2630209-263-2023-2024-9	Fencing of 3 acres of land with treated celcured posts and barbed wire	New Project	800,000.00
Ebumanyi Primary School	4-0037-204-2630209-263-2023-2024-10	Fencing of 1 acre land with treated celcured posts and barbed wire(BQ attached)	New Project	500,000.00
Imbibi Primary School	4-0037-204-2630209-263-2023-2024-11	One off purchase of 2 acres land @Kshs.1,900,000, survey, valuation and title deed processing costs @Kshs.100,000.	New Project	2,000,000.00
Imbibi Primary School	4-0037-204-2630209-263-2023-2024-12	Construction of gate-Kes.250,000 and fencing for 2 acre land with treated celcured posts and barbed wire-Kes.750,000	New Project	1,000,000.00
Iranda Primary School	4-0037-204-2630209-263-2023-2024-13	One off purchase of 0.5 acres land @Kshs.500,000, survey, valuation and title deed processing costs @Kshs.100,000.	New Project	600,000.00
Iranda Primary School	4-0037-204-2630209-263-2023-2024-14	Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump@ Kshs.174,000 and Erection of fence for 2 acre land with treated celcured posts and barbed wire-Kes.500,000.	New Project	1,050,000.00
Mumias Town Ship Primary	4-0037-204-2630209-263-2023-2024-15	Fencing of 4 acres of land with treated celcured posts and barbed wire	New Project	1,000,000.00
Musanda Primary School	4-0037-204-2630209-263-2023-2024-16	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500.	New Project	5,600,000.00
Ranjiri Primary School	4-0037-204-2630209-263-2023-2024-17	Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump @ Kshs.174,000	New Project	550,000.00
Shibale Primary School	4-0037-204-2630209-263-2023-2024-18	Construction to completion of 1No. Classroom - Kes. 1,720,000and supply of 25 lockers and chairs-Kes. 160,000.-(the classroom to be attached to an existing NG-CDF 2No. Classroom)	New Project	1,880,000.00
St. Cyprian Ebeyeshera Primary School	4-0037-204-2630209-263-2023-2024-19	Construction to completion of an Exhaustible 6 door Boys pit latrine with two chambers to	New Project	900,000.00

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		accommodate persons with disabilities and urinal.		
Emulaka Primary School	4-0037-204-2630209-263-2023-2024-20	Construction under JSS Matching fund of 2No. Classrooms Kes.3,581,000 and supply of 50No. Locker and chairs-Kes.319,000.	New Project	3,900,000.00
Mumias Town Ship Primary	4-0037-204-2630209-263-2023-2024-21	Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and chairs-Kes.478,500.	New Project	5,600,000.00
Utende Primary School	4-0037-204-2630209-263-2023-2024-22	Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes.478,500.	New Project	5,600,000.00
Emulaka Primary School	4-0037-204-2630209-263-2023-2024-23	Construction to completion of 1No.Classrooms Kes.1,900,000 and supply of 47No. Locker and chairs - Kes. 304,483.	New Project	2,204,483.00
Ebuyenjere Primary School	4-0037-204-2630209-263-2023-2024-24	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and chairs	New Project	5,600,000.00
Ebumanyi Primary School	4-0037-204-2630209-263-2023-2024-25	Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and chairs	New Project	5,600,000.00
TOTAL:				59,134,483.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Christine Mwangi

10.01.2024

CHRISTINE MWANGI

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 204

Constituency Name MUMIAS WEST **County** Kakamega

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,960,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bumia Girls Secondary School	4-0037-204-2630210-263-2023-2024-1	Additional funds to complete payment of survey and title deed processing costs - kes. 210,000 for the purchased 2 acres land.	New Project	210,000.00
St. Bedas Bukaya Secondary School	4-0037-204-2630210-263-2023-2024-2	Additional funds for the Construction of a 2 storey Tuition Block comprising of an Administration block of 30 staffs (Principals office, Deputy principal, secretarys office, Bursars office and staffroom), Library to host 750 students and 8 classrooms - (Column casting and walling to 1st floor, slab and beam casting to the second suspension slab, staircase and ramp casting, windows and doors fixation, internal plaster and construction of septic tank.	New Project	20,000,000.00
Sheikh Badru Etenje Secondary School	4-0037-204-2630210-263-2023-2024-3	Additional funds for the completion of construction of 4 classrooms and an Administration block of 10 offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom) -Doors and window fitting with glazing, ceiling board fixation, terazzo floor finishes, painting and	New Project	6,500,000.00

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		electrical works @Kes.6,000,000 -completion of gate and fencing for 2 acre land with treated celcured posts and barbed wire- Kes. 500,000.		
Sheikh Badru Etenje Secondary School	4-0037-204-2630210-263-2023-2024-4	Construction to completion of 2 units each of 6 door exhaustible pit latrines with 2 chambers to accommodate persons with disabilities -Kes. 1.6M and 1 unit of 4 door pit latrine for Teachers-Kes.400,000.	New Project	2,000,000.00
Ahonginjo Secondary School	4-0037-204-2630210-263-2023-2024-5	Construction to completion of an Exhaustible 6 door Boys pit latrine with two chambers to accommodate persons with disabilities and Urinal.	New Project	900,000.00
Lukongo Secondary School	4-0037-204-2630210-263-2023-2024-6	One off Purchase of 0.5 Acres of Land-Kes600,000, Survey, valuation and title deed processing costs - Kes. 100,000	New Project	700,000.00
Lukongo Secondary School	4-0037-204-2630210-263-2023-2024-7	Construction to completion of gate-Kes.300,000 and fencing of 1.5 acres with treated celcured posts and barbed wire-Kes.650,000	New Project	950,000.00
Musanda Secondary School	4-0037-204-2630210-263-2023-2024-8	Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Lockers and chairs-Kes.478,500.	New Project	5,600,000.00
Musanda Secondary School	4-0037-204-2630210-263-2023-2024-9	Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom	New Project	1,000,000.00
St. Christopher Enyapora Secondary School	4-0037-204-2630210-263-2023-2024-10	One off Purchase of 2 Plots Of 50x100-Kes. 1.2M, Survey, valuation and title deed processing costs - Kes. 100,000.	New Project	1,300,000.00
St. Christopher Enyapora Secondary School	4-0037-204-2630210-263-2023-2024-11	Construction to completion of gate-Kes.300,000 and fencing of 2.5 acres with treated celcured posts and barbed wire-Kes.900,000	New Project	1,200,000.00
St. Teresas Emukhuwa Girls Secondary School	4-0037-204-2630210-263-2023-2024-12	Purchase of 0.5 Acres of Land-Kes.1,500,000, Survey, valuation and title deed processing costs - Kes. 100,000	New Project	1,600,000.00
St. Teresas Emukhuwa Girls Secondary School	4-0037-204-2630210-263-2023-2024-13	Construction of main gate-Kes.300,000, pedestrian gate-Kes. 50,000 and fencing for 3 acre land with treated celcured posts and barbed wire-Kes.1050,000.	New Project	1,400,000.00
St. James Butobe Secondary School	4-0037-204-2630210-263-2023-2024-14	Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Lockers and chairs-Kes.478,500.	New Project	5,600,000.00
TOTAL:				48,960,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE: Christine Muyaya DATE: 10, 01, 2009

NAME: CHRISTINE MUYAYA POSITION: FAM

FUND ACCOUNT MANAGER
MUMIAS WEST MEMBER
P. O. Box 1087 - 5th fl.
MUMIAS

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 204
 Constituency Name MUMIAS WEST County Kakamega
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mumias West Technical and Vocational College	4-0037-204-2630211-263-2023-2024-1	Construction to completion of front Perimeter wall 60M@kes.1,300,000 and repairs to main gate inclusive of painting works@Kes-200,000.	New Project	1,500,000.00
Mumias West KMTC	4-0037-204-2630211-263-2023-2024-2	Construction to completion of gate-Kes.300,000 and fencing of 5 acres land with treated celcured posts and barbed wire-Kes.1,200,000(BQ attached)	New Project	1,500,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: *Christine Muxanya* DATE: *10, 01, 2024*

NAME: *CHRISTINE MUXANYA* POSITION: *FAM*

